

APPROVED.



COLONY
OF THE
FALKLAND ISLANDS

ESTIMATES

1954 - 1955

Estimates of Falkland Islands, 1954/1955.

Revenue :-		Expenditure :-	
Ordinary	£254,211	Ordinary	£171,158
Land Sales	£ 211	Extraordinary	£ 82,770
Colonial Development and Welfare	£ 30,720	Colonial Development and Welfare	£ 30,720
Total	<u>£285,142</u>	Total	<u>£284,648</u>
Estimated Surplus		-	£494.

Estimated Financial Position on the 1st April, 1954.

		£
General Revenue Balance Account:		
Balance at 1/4/53 (Surplus) ...	...	191,908
Estimated Revised Revenue 1953/54 ...	...	237,205
		<u>429,113</u>
Estimated Revised Expenditure 1953/54 ...	...	219,896
		<u>£ 209,217</u>
Estimated Surplus of Assets over Liabilities at 31st March, 1954 :-		
Land Sales Fund ...	...	269,261
General Revenue Balance A/c. ...	...	209,217
		<u>£ 178,478</u>
Estimated Opening Surplus Balance		
General Revenue Balance ...	...	209,217
Land Sales Fund ...	...	269,261
Reserve Fund ...	...	250,500
		<u>£ 728,978</u>
	Free Surplus	<u>£ 728,978</u>

Abstract of Estimated Revenue for the period 1954/1955

showing also the

Approved and Revised Estimates of Revenue for 1953/54, and actual Revenue for 1952/53.

Heads of Revenue.	Actual Receipts 1952/53.	Approved Estimate 1953/54.	Revised Estimate 1953/54.	Estimate 1954/1955
	£	£	£	£
I. Customs	53162	44314	53355	53614
II. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
III. Fees, Fines, Reimbursements	3508	4065	5390	4275
IV. Harbour & Aviation	5647	6850	5740	7265
V. Internal Revenue	247719	111999	103519	130619
VI. Interest	12582	14250	14947	14138
VII. Miscellaneous	7050	7795	9134	4315
VIII. Posts & Telegraphs	30731	21090	21335	21335
IX. Electricity	5660	5900	6800	7100
X. Rents	1673	1400	1590	1550
XI. Land Sales	104	211	318	211
Total Ordinary Revenue	377836	227874	232128	254422
XII. Colonial Development & Welfare	19923	29200	5077	30720
	397759	257074	237205	285142

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1952/53	Approved Estimate 1953/54.	Revised Estimate 1953/54.	Estimate 1954/1955.
	£	£	£	£
I. Customs Duties				
IMPORTS -				
1. Malt	1470	600	600	600
2. Spirits	15827	10000	10000	10000
3. Tobacco	7113	5000	5000	5000
4. Matches	324	300	300	300
5. Wines	830	600	600	600
Total Import Duties	25564	16500	16500	16500
EXPORTS -				
6. Wool	26492	26000	36000	36000
7. Seal Oil	640	213	—	213
8. Tallow	63	100	55	100
9. Hides & Skins	403	1500	800	800
10. Livestock	—	1	—	1
Total Export Duties	27598	27814	36855	37114
Total Import Duties	25564	16500	16500	16500
Total Export Duties	27598	27814	36855	37114
Total Customs Duties	53162	44314	53355	53614
II. Dependencies				
Contribution to cost of Central Administration				
Total	10000	10000	10000	10000
III. Fees, Fines, Reimbursements				
1. Supreme Court	33	30	30	30
2. Police Court, Poundage and Prisoners	245	100	115	100
3. Registrar-General	155	90	100	100
4. Customs Services &c.	41	30	30	30
5. Shipping	30	25	25	25
6. Hospital and Medical	2143	3000	3000	3000
7. Dental	767	700	2000	900
8. Sale of Government Publications	38	30	30	30
9. Passports	56	50	50	50
10. Audit Fees	—	10	10	—
Total	3508	4065	5390	4275

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1952/53.	Approved Estimate 1953/54.	Revised Estimate 1953/54.	Estimate 1954/1955.
IV. Harbour & Aviation	£	£	£	£
1. Harbour dues	23	10	10	10
2. Wharfage	—	50	105	100
3. Transport of Lighthouse Stores	—	140	—	280
4. m.v. "Philomel"	3171	3000	3000	3500
5. Aviation	1800	3600	2500	3250
6. Hire of "Alert"	128	50	50	100
7. Miscellaneous	—	—	75	25
<i>Earnings of Hired Vessel</i>	525	—	—	—
Total	5647	6850	5740	7265
V. Internal Revenue				
A. TAXES				
1. Auction duties	21	5	5	5
2. Income Tax	55559	37400	33950	40000
3. Companies' Tax	188443	72700	41850	80000
4. Sweepstakes	1	5	5	5
5. Estate Duty	2751	1000	27000	10000
Total Taxes	246775	111110	102810	130010
B. LICENCES				
6. Wholesale liquor	90	90	90	90
7. Publicans	180	180	180	180
8. Packet	5	5	5	5
9. Club	20	30	30	30
10. Tobacco	76	75	75	75
11. Dog	28	27	27	27
12. Gun	151	100	130	130
13. Penguin Eggs	7	5	5	5
14. Slaughter Houses	3	2	2	2
15. Occasional	5	5	5	5
16. Motor Vehicles	379	370	160	60
Total Licences	944	889	709	609
Total Taxes	246775	111110	102810	130010
Total Licences	944	889	709	609
Total Internal Revenue	247719	111999	103519	130619
VI. Interest				
1. Land Sales Investment Fund	8781	9000	9000	9000
2. Note Security Fund	1208	1000	1200	1200
3. Joint Colonial Fund	2537	2000	2000	1200
4. Surplus Funds	—	2250	2700	2700
5. Loan to Dairyman	56	—	47	38
Total	12582	14250	14947	14138

V. 2 and 3. Average price for wool clip for 1951/52 was 42d and for 1952/53 was 55d.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1952/53.	Approved Estimate 1953/54.	Revised Estimate 1953/54.	Estimate 1954/55.
VII. Miscellaneous	£	£	£	£
1. Sale of Stores	578	320	300	300
2. Sale of Public Works Stores	2238	1500	1000	1000
3. Commission on Drafts	534	400	400	400
4. School	31	25	25	25
5. Unforeseen	876	200	600	200
6. Savings Bank	1001	1000	1000	1000
7. Fire Insurance	14	10	10	10
8. Provident Fund	303	100	370	100
9. Sale of Peat	231	150	150	150
10. Profit on Sale of Investments	—	10	—	10
11. Printing	9	5	5	5
12. Quarantine Fees	39	25	—	5
13. Hire of Machinery	294	50	65	50
14. Repayment of Loan to Dairyman	260	—	260	260
15. Subscriptions Film Library	—	—	740	800
<i>Transfer from Town Hall</i>	—	4000	4000	—
<i>Sale of Tussac</i>	88	—	—	—
<i>Sale of Buildings</i>	375	—	—	—
<i>Share of Crown Agents Surplus Revenue</i>	179	—	209	—
Total Miscellaneous	7050	7795	9134	4315
VIII. Posts & Telegraphs				
Posts				
1. Sale of Stamps	21488	13000	13000	13000
2. Commission on Money Orders, &c.	141	120	140	140
3. Parcel Post	1417	800	1000	1000
4. Poundage on Postal Orders	45	25	50	50
5. Rent of Private Boxes	36	35	35	35
Total Posts	23127	13980	14225	14225
Telegraphs, Telephones, Broadcasting				
6. Wireless Messages	6279	6000	6000	6000
7. Telephones	636	600	600	600
8. Wireless Licences	296	210	210	210
9. Broadcasting	393	300	300	300
Total	7604	7110	7110	7110
Total Posts	23127	13980	14225	14225
Total Telegraphs, Telephones	7604	7110	7110	7110
Total Posts and Telegraphs	30731	21090	21335	21335

VIII. 4. previously underestimated.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1952/53.	Approved Estimate 1953/54.	Revised Estimate 1953/54.	Estimate 1954/55.
	£	£	£	£
IX. Electricity				
1. Electric Light and Power	5344	5600	6500	6800
2. Street Lighting	316	300	300	300
Total	5660	5900	6800	7100
X. Rents				
1. Crown Lands	490	300	490	450
2. Grazing and tussac fees	116	100	100	100
3. House Rents	1067	1000	1000	1000
Total	1673	1400	1590	1550
XI. Land Sales				
	104	211	318	211
Total	104	211	318	211
XII. Colonial Development & Welfare				
1. Camp Education Scheme D 970	2262	2650	2245	2670
2. New Power Station and Plant Scheme D 1130	269	3000	487	2500
3. Jetties Scheme D 1772	1030	5900	1000	4900
4. Roads	—	14650	—	14650
5. Stanley Water Supply <i>Extension & improvement to K.E.M. Hospital Scheme D 780.</i>	—	5000	—	6000
<i>Town Hall Scheme D 959</i>	9	—	—	—
<i>Broadcasting Equipment Scheme D 1748</i>	4350	—	—	—
<i>Infant School Scheme D 1072</i>	10000	—	—	—
	2003	3000	1345	—
Total	19923	34200	5077	30720

IX. 1. Increased consumption.

Abstract of Estimated Expenditure for the year 1954/55,

showing also the
Approved Estimates of Expenditure for 1953/54, and actual Expenditure for 1952/53.

Heads of Expenditure.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.			
			Personal Emoluments.	Other Charges.	Extraordinary Expenditure.	TOTAL
	£	£	£	£	£	£
I. The Governor	3629	3949	2414	2150	—	4564
II. Agriculture	3103	3722	1408	2776	—	4184
III. Audit	744	911	915	34	—	949
IV. Customs	11213	1691	574	1051	—	1625
V. Education	8350	11060	7308	3453	—	10761
VI. Harbour & Aviation	20237	18979	5457	13346	—	18803
VII. Medical	12806	16682	11525	11610	—	23135
VIII. Meteorological	887	1284	100	1234	—	1334
IX. Military	1112	948	388	500	—	888
X. Miscellaneous	23747	20629	5250	19635	—	24885
XI. Pensions	5566	7575	—	6408	—	6408
XII. Police & Prisons	3132	3227	3098	330	—	3428
XIII. Posts & Telegraphs	19459	21906	8627	13440	—	22067
XIV. Public Works Department	18391	15483	10914	6955	—	17869
XV. Public Works Recurrent	22926	17311	—	18474	—	18474
XVI. Secretariat & Treasury	12225	11415	8070	2910	—	10980
XVII. Supreme Court	718	919	714	90	—	804
XVIII. Extraordinary Expenditure	104657	60560	—	—	82770	82770
Total	272902	218251	66762	104396	82770	253928
XIX. Colonial Development & Welfare	16759	34200	—	—	30720	30720
Total Expenditure	289661	252451	66762	104396	113490	284648

DETAILS OF EXPENDITURE.

Service.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.
	£	£	£
I. The Governor.			
(a) Personal Emoluments			
1. i. Governor £1500		1500	1770
ii. Duty allowance £350		350	350
iii. Orderly & Caretaker† Grade III.		240	240
iv. Cost of Living Bonus		54	54
Total Personal Emoluments ...	2169	2144	2414
(b) Other Charges.			
2. Fuel & Light	169	340	420
3. Maintenance of Motor Car	91	50	75
4. Uniform for Orderly & Caretaker	8	30	30
5. Contingencies	—	5	5
6. Domestic Servants	243	280	520
7. Upkeep of Gardens	949	1100	1100
Total Other Charges ...	1460	1805	2150
Total Personal Emoluments ...	2169	2144	2414
Total Other Charges ...	1460	1805	2150
Total Governor ...	3629	3949	4564
II. Agricultural Dept.			
(a) Personal Emoluments.			
1. i. *Agricultural Officer £720x£30-£840x£40-£960		860	1300
ii. Cost of Living Bonus		108	108
Total Personal Emoluments ...	920	968	1408
(b) Other Charges.			
2. Harness	17	20	20
3. Books and Instruments	16	30	30
4. Prevention of Animal Disease	25	40	40
5. Labour	1268	1400	1400
6. Fertilisers	—	10	10
7. Seeds & Grasses	1	10	10
8. Tools & Implements	3	15	15
9. Fodder	75	100	150
10. Contingencies	7	20	20
11. Purchase of Livestock	85	50	50
12. Compensation to Stock Owners	4	10	10
13. Building materials	—	25	25
14. Subsidy to Dairymen	216	216	216
15. Fencing materials	36	350	350
16. Transport	58	100	100
17. Destruction of Birds of Prey	49	50	50
18. Clerical Assistance	261	308	180
19. Trout Ova	62	—	100
Total Other Charges ...	2183	2754	2776

1. 1. (i) Leave and overlap.
2. 1. (i) - do -

DETAILS OF EXPENDITURE.

Service.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.
	£	£	£
Total Personal Emoluments ...	920	968	1408
Total Other Charges ...	2183	2754	2776
Total Agriculture ...	3103	3722	4184
III. Audit.			
(a) Personal Emoluments.			
1. i. *Local Auditor Special Grade		470	495
ii. Two Clerks		157	169
iii. Cost of Living Bonus		250	251
Total Personal Emoluments ...	711	877	915
(b) Other Charges.			
2. Contribution to Central Office	31	31	31
3. Contingencies	2	3	3
Total Other Charges ...	33	34	34
Total Personal Emoluments ...	711	877	915
Total Other Charges ...	33	34	34
Total Audit ...	744	911	949
IV. Customs.			
(a) Personal Emoluments			
1. i. Collector of Customs Grade I.		270	280
ii. Clerk		78	78
iii. Cost of Living Bonus		176	180
iv. Allowance to Competent Authority		36	36
Total Personal Emoluments ...	1045	560	574
(b) Other Charges			
2. Customs Drawbacks & Refunds	10129	1000	1000
3. Apparatus	—	10	10
4. Uniforms	35	36	36
5. Contingencies	4	5	5
Adding Machine	—	80	—
Total Other Charges ...	10168	1131	1051
Total Personal Emoluments ...	1045	560	574
Total Other Charges ...	10168	1131	1051
Total Customs ...	11213	1691	1625

DETAILS OF EXPENDITURE.

Service.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.
	£	£	£
V. Education.			
(a) Personal Emoluments.			
1. i. *Superintendent of Education and Headmaster, Government School		789	818
ii. Four Assistant Masters		1575	1910
iii. Two Assistant Mistresses <i>vice</i> Three		1500	1045
iv. Ten Assistant Teachers <i>vice</i> Six		1060	1650
v. One Pupil Teacher <i>vice</i> Five		500	75
vi. Clerk Grade IV.		90	100
vii. Duty Allowances Camp Teachers		150	130
viii. Cost of Living Bonus		1785	1525
ix. Acting Allowances		55	55
Total Personal Emoluments ...	5611	7504	7308
(b) Other Charges.			
2. Materials &c.	538	550	600
3. Extra Teaching Assistance	446	580	500
4. Travelling Teachers' Expenses	79	150	75
5. Board & Lodging of Camp Children	387	450	400
6. Superannuation	180	390	160
7. Contingencies	8	15	20
8. Scholarships Overseas	231	768	1045
9. School Cleaning	415	400	400
10. Rent of Buildings	20	27	27
11. Camp Bursaries	7	60	60
12. Library Grant	2	10	10
13. Teachers in Training	169	156	156
Projector	257	—	—
Total Other Charges ...	2739	3556	3453
Total Personal Emoluments ...	5611	7504	7308
Total Other Charges ...	2739	3556	3453
Total Education ...	8350	11060	10761

V. 1. (ii) Leave and overlap.

DETAILS OF EXPENDITURE.

Service.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.
	£	£	£
VI. Harbour & Aviation			
A. Office.			
(a) Personal Emoluments.			
1. i. Harbour Master & Director of Civil Aviation		622	745
ii. Clerk		229	203
iii. Cost of Living Bonus		215	215
Total Personal Emoluments ...	994	1066	1163
(b) Other Charges			
2. Stationery, etc.	3	25	70
Total Other Charges ...	3	25	70
B. Harbour			
(a) Personal Emoluments.			
1. iv. Coxswain		220	220
v. Cost of Living Bonus		108	108
Total Personal Emoluments ...	322	328	328
(b) Other Charges.			
3. Fuel & Oil. &c.	190	220	100
4. Repairs to Launch & Boats	107	120	120
5. Stores, Tools, &c.	28	30	30
6. Upkeep of Lights & Beacons	179	350	150
7. Contingencies	11	25	25
8. Flags, Signals, etc.,	27	15	30
9. Labour - "Alert"	325	317	318
Handling of Lighthouse Stores**	124	140	—
Upkeep of Slipway	—	250	—
Total Other Charges ...	991	1467	773
m.v. "Philomel"			
(a) Personal Emoluments.			
1. vi. *Master Grade I.		360	360
vii. Mate		250	250
viii. Engineer		250	250
ix. Engineman		220	220
x. Cost of Living Bonus		270	216
Able Seaman		220	—
Total Personal Emoluments ...	1597	1570	1296

VI. B.4. Petrol engine replaced by Diesel.

** Recoverable item - Change in accounting.

DETAILS OF EXPENDITURE.

Service.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.
	£	£	£
(b) Other Charges.			
10. Fuel & Oil	1173	2000	2000
11. Deck Stores	264	500	250
12. Repairs & Engine Spares	2382	500	250
13. Victualling	494	550	450
14. Uniforms	19	80	60
15. Contingencies	84	100	50
16. Insurance	410	600	410
17. Renewal Fund	1000	1000	1000
18. Bonus	512	300	450
19. Labour	314	558	468
<i>Hire of Penelope</i>	177	—	—
Total Other Charges ...	6829	6188	5388
C. Aviation.			
(a) Personal Emoluments.			
1. xii. Pilot £720 x £30 - £840		740	1050
xiii. Engineer £700		700	700
xiv. Mechanic		540	560
xv. Cost of Living Bonus		430	360
<i>Learner Mechanic</i>		125	—
Total Personal Emoluments ...	2737	2535	2670
(b) Other Charges.			
20. Petrol & Oil	1838	2000	1750
21. Materials	789	800	1750
22. Contingencies	4	50	50
23. Insurance	219	250	720
24. Labour and Transport	67	100	620
25. Maintenance - Jeep and Boats	—	—	150
26. Course of Instruction	—	—	75
27. Renewals Fund	2000	2000	2000
<i>Training of Pilots</i>	1087	—	—
<i>Hire of F.I.D.S. Aircraft</i>	600	600	—
<i>Gratuity - V. H. Spencer</i>	160	—	—
Total Other Charges ...	6764	5800	7115
Total Personal Emoluments Office ...	994	1066	1163
" " " Harbour ...	1919	1898	1624
" " " Aviation ...	2737	2535	2670
Total Other Charges Office ...	3	25	70
" " " Harbour ...	7820	7655	6161
" " " Aviation ...	6764	5800	7115
Total Harbour & Aviation ...	20237	18979	18803

VI. C. 1. xii. Leave and overlap.

DETAILS OF EXPENDITURE.

Service.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.
	£	£	£
VII. Medical.			
(a) Personal Emoluments.			
1. i. *Senior Medical Officer £1100		1100	1100
ii. *Three Medical Officers <i>vice</i> Two		1860	3065
iii. *Two Dental Surgeons		1526	1635
iv. *Matron		550	577
v. Four Nursing Sisters <i>vice</i> Three		990	1012
vi. District Nurse		240	240
vii. Six Nurses		360	870
viii. Dental Mechanic		300	320
ix. Apprentice		100	136
x. Clerk Grade II.		230	240
xi. Cost of Living Bonus		786	1300
xii. Uniform allowances		130	150
xiii. Acting Allowances		80	80
xiv. Temporary T.B. Officer		—	800
Total Personal Emoluments ...	7544	8252	11525
(b) Other Charges.			
2. Drugs	878	1000	1000
3. Wages of Caretakers	589	580	600
4. Wages of Domestic Staff	286	500	570
5. Maintenance of Patients and Staff	1066	1600	2400
6. Clothing, Bedding, Dressings, &c.	123	350	400
7. Instruments and Equipment	192	300	300
8. Dental Drugs and Equipment	649	450	500
9. X-Ray apparatus, maintenance	56	150	400
10. Maintenance of Motor Vehicles	48	100	100
11. Contingencies	5	50	50
12. Transport of patients	267	450	250
13. Milk for school children	15	70	50
14. Messenger	9	9	9
15. Medical treatment Overseas	82	450	450
16. Light, Fuel & Power	847	2000	3000
17. Superannuation	40	100	100
18. Temporary Clerical Assistance	—	150	180
19. Maintenance of Lunatics	97	110	110
20. Subscription to British Tuberculosis Association	—	11	11
21. Maintenance of Darwin Surgery	—	—	130
22. Assistance, T. B. Patients	—	—	1000
<i>Services of F.I.C. Medical Officer</i>	13	—	—
Total Other Charges ...	5262	8430	11610
Total Personal Emoluments ...	7544	8252	11525
Total Other Charges ...	5262	8430	11610
Total Medical ...	12806	16682	23135

DETAILS OF EXPENDITURE.

Service.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.
	£	£	£
VIII. Meteorological.			
(a) Personal Emoluments.			
1. Payments to part-time observers	55	100	100
Total Personal Emoluments ...	55	100	100
(b) Other Charges.			
2. Contribution towards cost of H.Q. Office, Stanley	800	1050	1050
3. Maintenance of Camp Stations	—	100	150
4. Local Transport and Travelling	22	30	30
5. Contingencies	—	4	4
Stores and Equipment	10	—	—
Total Other Charges ...	832	1184	1234
Total Personal Emoluments ...	55	100	100
Total Other Charges ...	832	1184	1234
Total Meteorological ...	887	1284	1334
IX. Military.			
(a) Personal Emoluments.			
1. i. Adjutant	—	25	50
ii. Quartermaster	—	25	10
iii. Armourer	—	220	220
iv. Cost of Living Bonus	—	108	108
Total Personal Emoluments ...	399	378	388
(b) Other Charges.			
2. Capitation grants	105	150	150
3. Upkeep of rifle range	48	50	50
4. Band	1	25	5
5. Incidental expenses	35	35	35
6. Uniforms & Uniform Allowances	152	80	200
7. Maintenance of Equipment	21	30	30
8. Defence Exercises	24	30	30
Pay and Allowances	—	120	—
Ammunition	244	—	—
Disposal of Ammunition	83	50	—
Total Other Charges ...	713	570	500
Total Personal Emoluments ...	399	378	388
Total Other Charges ...	713	570	500
Total Military ...	1112	948	888

DETAILS OF EXPENDITURE.

Service.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.
	£	£	£
X. Miscellaneous.			
1. Crown Agents' Expenses	752	500	500
2. Fire Insurance, Govt. Buildings	351	500	500
3. Books and Periodicals	50	40	60
4. Subventions	341	352	390
5. Local Transport	299	400	400
6. Travelling & Subsistence Allowances	188	150	150
7. Refunds of Revenue	5	20	20
8. Entertainment of visiting warships	95	50	50
9. Medical Exams. in U.K.	47	50	50
10. Passages	9971	8000	8000
11. Grant to Stanley Town Council	800	800	800
12. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	565	712	712
13. Expenses in connection with appointments in U. K.	403	400	400
14. Cine Films	1	360	800
15. Caretaker & Fuel, Town Hall	298	320	320
16. Marine Insurance Charges	214	250	250
17. Childrens Allowances	2182	2100	2100
18. Provident Fund	935	1250	1250
19. Workmens Compensation Fund	100	100	100
20. Loss on sale of Investments	—	10	10
21. Transfer to Land Sales Fund	—	211	211
22. Transhipment Charges in Montevideo	214	250	250
23. Car Allowances	76	84	84
24. Old Age Pensions Contributions	741	1720	1100
25. Public Seal	—	100	100
26. Books for Library	50	100	28
27. Meat Inspection	—	—	1000
28. Revision of Salaries	—	—	5250
Revision of the Laws	3997	—	—
Honorarium - E. C. Gutteridge	250	—	—
Penguins for Montevideo Zoo	10	—	—
Cattle Feeding Stuff	145	—	—
Rent etc. of Oil Barge	44	800	—
Coronation Celebrations	491	1000	—
Note Security Fund	132	—	—
Total Miscellaneous ...	23747	20629	24885
XI. Pensions.			
Total Pensions ...	5566	7575	6408

X. 4. Overseas Nursing Association £ 10
Imperial Institute 5
Victoria League 25
British Film Institute 2
Cathedral Sustentation Fund 303
F.I.D.F. Rifle Association 25
F. I. Football League 20

£390

X. 14. See Revenue Head VII. 15.
X. 25. Revoto.

DETAILS OF EXPENDITURE.

Service.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.
	£	£	£
XII. Police & Prisons.			
(a) Personal Emoluments.			
1. i. Chief Constable & Gaoler†		400	400
ii. Matron		40	40
iii. *Sergeant Grade I.		320	320
iv. *Five Constables Grade II.		1170	1200
v. House Allowances		250	250
vi. Cost of Living Bonus		717	796
vii. Temporary Constable		—	92
Total Personal Emoluments ...	2853	2897	3098
(b) Other Charges.			
2. Uniforms, &c.	230	250	250
3. Subsistence of Prisoners	39	50	50
4. Contingencies	4	5	5
5. Transport	6	25	25
Total Other Charges ...	279	330	330
Total Personal Emoluments ...	2853	2897	3098
Total Other Charges ...	279	330	330
Total Police and Prisons ...	3132	3227	3428
XIII. Posts & Telegraphs.			
(a) Personal Emoluments			
1. i. *Superintendent Special Grade.		500	500
ii. Seniority Allowance		50	50
iii. Cost of Living Bonus		2600	2600
A. Posts.			
iv. *Postmaster Grade I.		360	360
v. Four Clerks Grade III - IV.		650	650
vi. Sub-postmaster, Fox Bay, £30		30	30
vii. Two Messengers <i>vice</i> One		50	100
B. Telegraphs.			
viii. One Operator 1st Class Grade I.		343	353
ix. Eight Operators Grade II.		2018	1928
x. Three Apprentices <i>vice</i> Five		460	321
xi. Duty Allowance, Operator, Fox Bay		20	20
xii. Three Telephone Operators		260	270
xiii. Two Electricians Grade II.		533	533
<i>Carried forward</i> ...		7874	7715

XII. 1. vii. Leave relief.

DETAILS OF EXPENDITURE.

Service.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.
	£	£	£
<i>Brought forward</i> ...		7874	7715
xiv. Three Clerks Grades II. - IV.		460	410
xv. Messenger		52	52
xvi. House & Fuel Allowances		180	180
xvii. Allowance to Night Exchange Operator		110	110
xviii. R/T Operator		160	160
Total Personal Emoluments ...	7839	8836	8627
A. Posts.			
(b) Other Charges			
2. Bureau Charges	—	10	10
3. Postal & Telegraph Stores	61	270	300
4. Carriage of Mails	7435	7500	7500
5. Sorting & Delivery	12	60	45
6. Contingencies	10	15	15
7. Stamps	260	70	70
8. Compensation Claims	28	25	25
9. Temporary Clerical Assistance	—	—	200
<i>Adding Machine</i>	—	80	—
B. Telegraphs.			
10. Upkeep of Transport	149	150	150
11. Maintenance of Fox Bay Station	472	700	700
12. Maintenance, provision and installation of new telephones	411	600	600
13. Maintenance of W/T Station, Stanley	1575	1800	1800
14. Linesman & semi-skilled labourer	229	290	290
15. Contingencies	19	25	25
16. Educational Radio Courses	21	20	20
17. Caretaker R.N. W/T Station	300	325	325
C. Broadcasting.			
18. Payment to Announcers	178	240	265
19. Equipment, Broadcasting & R/T	396	800	700
20. Materials etc.	64	90	100
21. Secretarial Assistance	—	—	300
Total Other Charges ...	11620	13070	13440
Total Personal Emoluments ...	7839	8836	8627
Total Other Charges ...	11620	13070	13440
Total Posts & Telegraphs ...	19459	21906	22067

DETAILS OF EXPENDITURE.

Service.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.
	£	£	£
XIV. Public Works			
(a) Personal Emoluments.			
1. i. *Superintendent of Works		763	798
A. Public Works.			
ii. Three Clerks Grades II. - IV.		541	558
iii. Storekeeper Grade II.		250	250
iv. *Mechanic Grade I.		360	360
v. Mechanic Grade II.		—	205
vi. *Foreman Carpenter Grade I.		—	314
vii. Two Carpenters Grade II. <i>vice</i> One		280	410
viii. Two Masons Grade II. <i>vice</i> One		280	475
ix. Plumber Grade II.		—	205
x. Blacksmith Grade II.		220	220
xi. Yard Foreman & Water Bailiff		—	220
xii. Peat Officer		—	200
xiii. Two Motor Drivers		—	350
xiv. Apprentices		609	573
xv. Cost of Living Bonus		1155	2032
B. Electrical.			
xvi. Superintendent Power Station		825	600
xvii. *Asst. Superintendent Grade I.		300	320
xviii. *One Electrician Grade I.		360	360
xix. One Electrician Grade II.		250	250
xx. Five Enginemen Grades II. - III.		1035	1065
xxi. Apprentice Electrician		120	122
xxii. Cost of Living Bonus		1027	1027
Total Personal Emoluments ...	7335	8375	10914
(b) Other Charges.			
A. Public Works.			
2. Office Materials	8	50	50
3. Contingencies	8	30	30
4. Leave pay C.D.W. Artisans	996	800	900
5. Adding Machine	—	—	100
B. Electrical.			
6. Maintenance of Power Plant	4205	2990	3025
7. Extension of Electric Mains	2664	1238	1000
8. Renewals Fund Contribution	3000	1500	1500
9. Casual Labour	—	300	300
10. Protective Clothing	—	25	50
<i>Hire of Pauman Engines</i>	175	175	—
Total Other Charges ...	11056	7108	6955
Total Personal Emoluments ...	7335	8375	10914
Total Other Charges ...	11056	7108	6955
Total Public Works ...	18391	15483	17869

XIV. 1. v. Previously shown under Head XV. 7.
 1. vii, viii. " " " " XV. 4.
 1. xi. " " " " XV. 15.
 1. xii. " " " " XV. 11.

DETAILS OF EXPENDITURE.

Service.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.
	£	£	£
XV. Public Works			
Recurrent			
1. Roads, Bridges & Drains	1656	1500	1500
2. Water Supply	1149	1000	950
3. Repairs & maintenance, Govt. House	909	1500	2000
4. Repairs & maintenance, Govt. Bldgs.	4608	4000	4514
5. Furniture, Govt. Buildings	913	1000	1500
6. Minor Works	481	500	500
7. Motor Transport	1076	1000	690
8. Upkeep of Fences	134	300	200
9. Tools & Plant	2147	500	300
10. Lorry hire	16	100	100
11. Peat supply	3234	3000	3350
12. Light and Fuel, Govt. Buildings	1541	1300	1500
13. Unallocated stores	3795	400	400
	Purchases, freight, etc. £1,700		
	Value of stores issued 4,300		
	Nett Expenditure £ 400		
14. Transport of Stores	143	150	150
15. Wages of Storemen & Caretaker, Eliza Cove	1124	1061	820
Total Public Works Recurrent ...	22926	17311	18474
XVI. Secretariat & Treasury.			
(a) Personal Emoluments.			
1. i. *Colonial Secretary		1200	1200
ii. Legal Secretary		300	300
iii. *Treasurer		960	960
iv. *Assistant Colonial Secretary and Clerk of Councils Special Grade		400	425
v. *Assistant Treasurer Special Grade		500	500
vi. *Two Clerks Grade I.		570	613
vii. Ten Clerks Grades II. - IV.		1573	1327
viii. Office Messenger		48	48
ix. Allowance to Governor's Deputy		50	50
x. Cost of Living Bonus		1929	1683
xi. *Head Printer Grade I.		360	360
xii. Assistant Printer Grade II.		253	250
xiii. Two Apprentice Printers		250	272
xiv. Acting Allowances		82	82
<i>Duty Allowances</i>		50	—
Total Personal Emoluments ...	8991	8525	8070

XV. 4. See Head XIV. 1. vi, vii, viii.
 7. " " " " 1. v.
 11. " " " " 1. xii.
 15. " " " " 1. xi.

DETAILS OF EXPENDITURE.

Service.	Actual 1952/53.	Approved Estimate 1953/54.	Estimate 1954/55.
	£	£	£
(b) Other Charges			
2. Temporary Clerical Assistance	163	200	200
3. Stationery	589	700	700
4. Contribution to Colonial Income Tax Office	240	150	150
5. Income Tax refunds	813	250	250
6. Telegrams	575	600	600
7. Postage	44	30	50
8. Office cleaning	320	380	380
9. Contingencies	7	30	30
10. Printing materials	445	500	500
11. Repairs to Typewriters & Calculating Machines	38	50	50
Total Other Charges ...	3234	2890	2910
Total Personal Emoluments ...	8991	8525	8070
Total Other Charges ...	3234	2890	2910
Total Secretariat & Treasury ...	12225	11415	10980
XVII. Supreme Court.			
(a) Personal Emoluments.			
1. i. Judge, Supreme Court	—	—	—
ii. Magistrate	—	—	—
iii. Registrar Grade I.	283	293	293
iv. Deputy Registrar, Darwin	15	15	15
v. Clerk Grade IV.	111	121	121
vi. Cost of Living Bonus	215	215	215
vii. Allowance to Registrar	70	70	70
Total Personal Emoluments ...	621	694	714
(b) Other Charges.			
2. Court & Coroner's Expenses	—	10	10
3. Contingencies	2	5	5
4. Books & Seals	21	60	75
Temporary Clerical Assistance	74	150	—
Total Other Charges ...	97	225	90
Total Personal Emoluments ...	621	694	714
Total Other Charges ...	97	225	90
Total Supreme Court ...	718	919	804

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.			Estimate for 1954/55.
	Original.	Revised.	Actual to 31st. March 1953	Approved Estimate 1953/54.	Revised Estimate 1953/54.	
	£	£	£	£	£	£
XVIII. Extraordinary Expenditure						
(a) Public Works.						
1. Hospital Equipment & Extension	9000	23181	13181	4000	6000	4000
2. Settlement Schools	7000	14735	735	100	—	4000
3. Roads, Stanley	30000	35000	9164	6000	2000	6000
4. Purchase & Erection of Navigation Lights	15000	12000	3785	5500	500	5000
5. Electrical Equipment, etc. Fox Bay	2450	4537	3037	1000	1000	500
6. Accommodation for Broadcasting Transmitter	2000	1000	—	2000	500	500
7. Nurses Home	3000	3000	—	—	—	3000
8. New Warehouse, Government Jetty	2000	2000	258	1900	942	800
9. Infants School	6655	6655	—	—	3655	3000
(b) Electrical.						
10. Oil Storage Tank	1600	1600	—	—	—	1600
(c) Harbour & Aviation.						
11. Purchase F.I.D.S. Aircraft	600	600	—	—	—	600
(d) Posts & Telegraphs						
12. Radio Transmitter/Receiver for Fox Bay Station	600	1120	—	600	—	1120
13. Auto-Alarm Equipment for W/T Station	500	500	—	500	—	500
14. New Broadcasting Equipment, etc.	7500	12611	2111	9500	9500	1000
15. Tele Printer	550	550	—	—	—	550
(e) Secretariat & Treasury.						
16. Guillotine	600	600	—	—	—	600
(f) Miscellaneous.						
17. Falkland Islands Freezer Co., Ltd. Purchase of 3% Debenture Stock	50000	50000	—	—	—	50000
Surrounds Car Park, etc., Town Hall	2000	1719	219	1500	1500	—
Car Park, Gymnasium	200	111	11	100	100	—
Bridges, Swan Inlet, etc.	200	373	—	200	373	—
Alterations W/T Station	600	600	—	600	600	—
Oil Barge	4700	—	—	100	—	—
New Motor Vehicle	700	600	—	700	600	—
New Aircraft	16000	18000	—	16000	18000	—
Engine for "Alert"	660	750	—	660	750	—
Rediffusion Equipment	3200	3624	24	3200	3600	—
Extension of Slipway	1000	200	—	1000	200	—
New Printing Press	1400	1400	—	1400	1400	—
Generating Unit	4000	4000	—	4000	4000	—
Peat Cutting Machine	5000	4700	—	—	4700	—
Improvements Air Service Installations	1045	1045	—	—	1045	—
Total Extraordinary Expenditure ...	179760	206811	32525	60560	60965	82770

DETAILS OF EXPENDITURE.

Service.	Actual Expenditure to 31st Dec. 1952/53.	Approved Expenditure 1953/54	Revised Estimate 1953/54.	Estimate 1954/55
	£	£	£	£
XIX. Colonial Development and Welfare.				
1. Camp Education (Scheme No. D970)	2262	2650	2245	2670
2. New Power Station and Plant (Scheme No. D1130)	355	3000	487	2500
3. Jetties (Scheme No. D1772)	1087	5900	1000	4900
4. Roads	—	14650	—	14650
5. Stanley Water Supply	—	5000	—	6000
<i>Infant School (Scheme No. D1072)</i>	3055	3000	1345	—
<i>Broadcasting Equipment (Scheme No. D1748)</i>	10000	—	—	—
Total ...	16759	34200	5077	30720

APPENDIX I.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the amount granted to each for the year 1954/55.

NAME.	OFFICE IN COLONY.		£	s.	d.
1. A. H. B. Pearce	Colonial Surgeon	1913—1919	69	3	8
2. W. A. Thompson	Treasurer	1901—1926	340	0	0
(b) 3. D. J. O'Sullivan	Chief Constable & Gaoler	1903—1930	161	0	11
(a) 4. Mrs. M. O'Sullivan	Gaol Matron	1903—1930	19	11	3
5. S. H. Riches	Assistant Customs Officer	1900—1932	157	10	10
6. G. Roberts, L.S.O.	Director Public Works	1925—1938	436	10	0
7. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	239	16	3
* 8. A. G. Bennett	Customs Officer & Asst. to Government Naturalist	1911—1938	219	9	2
9. Sir H. Henniker-Heaton, K.C.M.G.	Colonial Secretary	1921—1925	109	7	0
10. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	346	13	3
11. G. L. Challen	General Foreman P.W.D.	1924—1942	93	16	8
12. W. J. Roper	Clerk, C.S.O.	1912—1915	28	8	0
13. E. Swain	Chief Constable	1919—1945	197	3	4
14. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	19	19	9
15. A. G. Simon	Itinerant Schoolmaster & Customs Officer South Georgia	1913—1924	43	3	3
16. J. M. Coultts	Dental Surgeon	1925—1931	100	13	4
† 17. S. E. Browell	Police Constable	1930—1947	29	19	0
18. G. Kinneard, O.B.E.	Senior Medical Officer	1937—1945	221	10	0
19. H. G. Edmunds	Medical Officer	1931—1937	135	1	1
20. Sir A. W. Cardinal, K.B.E.	Colonial Secretary	1940—1941	29	11	1
21. F. A. W. Byron	Supt. Electrical Department	1927—1933	83	18	5
22. E. Headford	Police Constable & Orderly & Caretaker Govt. House	1921—1947	90	14	2
23. K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	177	4	6
24. G. W. Butcher	Chief Electrician	1929—1936	65	7	0
25. L. B. White	Clerk, P.W.D.	1925—1937	127	11	6
26. J. E. Hamilton L.S.O.	Naturalist	1919—1949	446	2	2
27. D. Lees	General Foreman of Works	1912—1950	170	0	0
28. M. J. Stewart, O.B.E.	Treasurer	1935—1938	100	9	0
29. J. M. Ellis	Colonial Secretary	1927—1934	219	14	5
30. J. Morton	Veterinary Officer	1929—1933	101	17	0
31. J. A. Woodgate, O.B.E.	Executive Engineer	1939—1947	133	5	1
32. A. I. Fleuret, M.B.E.	Assistant Colonial Secretary	1919—1952	260	6	3 †
33. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	120	4	1
34. L. W. Aldridge, M.B.E.	Assistant Colonial Secretary	1926—1953	201	5	0
35. R. L. Cheverton	Senior Medical Officer	1935—1937	64	0	0
			£5360	6	5

(c). Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

36. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)	48	15	0
	£5409	1	5
Contributions in respect of seconded officers. ...	£ 598	0	0
To cover additions during year. ...	400	18	7
Total ...	£6408	0	0

* Receives also £33 : 12 : 4 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £30 : 19 : 0.

(c) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

† Receives also £80 : 0 : 6 per annum from Dependencies Funds.

‡ Receives also £89 : 13 : 9 from Dependencies Funds.

FALKLAND ISLANDS

Spence

STAFF LIST 1953-54
(AMENDED TO 31/1/54)

Office.	Name of Holder.	Date of Birth.	Date of first appointment in Colony.	Emoluments.	Remarks.
THE GOVERNOR					
Governor	Sir Miles Clifford, K.B.E., C.M.G., E.D.*		26/11/46	£1,500 + Duty Allowance £350	Nigeria 1921-46; seconded to Gibraltar 1942-44; Cyprus 1945 (Chairman of Salaries Commission); Attached Colonial Office 1946.
Orderly and Caretaker	P. Peck	27/9/29	14/8/53	£240	
AGRICULTURAL DEPT.					
Agricultural Officer	J. P. Oliver*	18/5/17	29/6/48	£720 x £30 - £840 x £40 - £960	
AUDIT					
Local Auditor	L. C. Gleudell*	14/1/21	16/8/37	Special Grade	
Clerk	Miss N. Evans		24/3/52	Grade IV.	
"	Miss F. Bowles		1/6/53	Grade IV.	
CUSTOMS					
Collector of Customs	W. J. Grierson	4/11/12	1/1/27	Grade I. †	
Clerk	Miss A. Atkins		11/11/52	Grade IV.	
EDUCATION					
Superintendent of Education	E. M. Cawkell*	7/2/13	23/10/50	£720 x 30 - £840 x 40 - £960	
Assistant Master	D. J. Draycott*	28/1/21	22/8/41	£500	
"	S. A. Booth	12/8/20	15/5/51	£400	
"	F. T. Lellman	11/2/08	1/6/35	£300 x 15 - £360 x 20 - £380 †	
"	D. Cronin	4/4/22	15/8/53	Burnham Scale	
Mistress	Miss M. H. Robinson		18/12/51	"	
"	Miss U. Richardson		26/5/52	"	
Assistant Teacher	Mrs. V. T. King		11/2/35	Grade III. †	
"	Mrs. J. C. Osborne		7/12/42	Grade III. †	
"	Mrs. G. Pitaluga		1/3/44	Grade III. †	
"	Miss E. Aldridge		1/2/45	Grade III. †	
"	Miss O. Newing		20/3/53	Grade III.	
"	Miss J. Luxton		25/5/48	Grade IV.	
"	Miss I. McKay		13/5/50	Grade IV.	
"	Miss A. Morrison		1/1/52	Grade IV.	
"	Miss F. S. Bernisen		1/1/52	Grade IV.	
"	Miss I. Alazia		1/1/53	Grade IV.	
Pupil Teacher	Miss J. Anderson		1/5/51	Grade IV.	
Clerk					

Office.	Name of Holder.	Date of Birth.	Date of first appointment in Colony.	Emoluments.	Remarks.
HARBOUR & AVIATION					
Harbour Master and Director of Civil Aviation	J. S. R. Huckle, D.S.C.	22/6/24	1/3/52	£600 x 20 - £720	
Pilot (Air)	F. J. Devrell	11/7/22	13/8/52	£720 x 30 - £840	
Engineer (Ground)	M. Smith	26/6/19	14/11/49	£700	
Mechanic	H. D. Jones*	4/1/19	31/7/50	£500 x 20 - £600	
Clerk	A. M. Carey	6/9/26	1/12/42	Grade III. †	
Master, m.v. "Philomel"	D. J. Sillis, B.E.M.*	10/11/15	5/6/39	Grade I.	Transferred from Posts & Telegraphs Dept.
Mate, m.v. "Philomel"	Vacant				
Engineer, m.v. "Philomel"	R. Ross	16/4/24	24/12/51	£250	
Engineer, m.v. "Philomel"	Vacant				
Coxswain "Alert"	M. J. McMullen	17/4/14	1/2/52	£220	
MEDICAL					
Senior Medical Officer	R. S. Slessor, M.B., Ch.B.*	2/11/12	19/7/48	£1,100	
Medical Officer	F. K. M. Hillenbrand, M.D. (Rostock)	3/4/07	13/3/51	£720 x 30 - £840 x 40 - £960	
"	A. Szeley, M.D., D.D. (Szeged)	9/4/10	11/1/51	£720 x 30 - £840 x 40 - £960	
"	Vacant				
Dental Surgeon	E. Latermann, D.S. (Hamburg)*	23/9/15	11/1/51	£720 x 30 - £840 x 40 - £960	
Matron	Miss R. Strong, M.B.E.*		7/11/52	£550 x 20 - £630	
Nursing Sister	Miss G. Johnston, S.R.N., S.C.M.		16/10/52	£375 x 15 - £480	
"	Mrs. R. Fleuret		1/10/50	£240	
"	Miss H. Lippold, S.R.N., C.M. (Germany)		1/4/52	£240	
District Nurse	Mrs. D. R. Watson, S.C.M.		1/10/50	£240	
Nurse	Miss J. Shackel		1/7/51	£60 x 10 - £80	
"	Miss H. Harries		16/2/53	£60 x 10 - £80	
"	4 Vacant				
Dental Mechanic	W. Hasenholler	5/7/18	26/5/52	£300 x 20 - £360	Transferred from Treasury
Clerk	T. I. Biggs	13/3/20	1/2/37	Grade II. †	Transferred from Posts & Telegraphs Dept.
MILITARY					
Armourer	C. W. Henriksen, B.E.M.	11/5/04	1/8/45	£230 †	
POLICE & PRISONS					
Chief Constable	D. E. J. Ikkint	11/4/00	15/5/51	£400	
Matron	Vacant				
Police Sergeant	J. Norris*	27/8/01	16/12/29	Grade I.	
Constable	D. Fleuret*	5/3/02	1/8/35	Grade II. †	
"	D. W. O'Sullivan, E.D.*	24/11/04	16/4/40	Grade II.	
"	J. D. Williams*	29/6/08	1/3/46	Grade II.	
"	A. P. Shackel*	28/9/06	1/1/49	Grade II.	
"	W. J. Jones*	20/3/18	1/1/49	Grade II.	

Office.	Name of Holder.	Date of Birth	Date of first appointment in Colony.	Emoluments.	Remarks.
POSTS & TELEGRAPHS					
Superintendent	A. Mercer, O.B.E.*	29/6/01	7/1/20	Special Grade †	
Postmaster	E. W. Knestrom	4/7/01	1/10/30	Grade I.	
Clerk	G. S. Middleton	9/1/19	1/11/41	Grade III. †	
"	Miss J. Campbell		9/12/50	Grade IV.	
"	Miss S. Spencer		1-/3/52	Grade IV.	
"	K. Osborne	12/3/36	1/12/50	Grade IV.	
Messenger	Miss E. A. Peck		12/12/51	£42 x 6 - £51	
"	R. Barnes	11/8/39	5/9/53	£42 x 6 - £51	
TELEGRAPHS					
W/T Operator, First Class	T. V. Hooley	18/10/04	2/2/22	Grade I. †	
" " Second Class	S. P. Atkins	11/5/08	11/6/23	Grade II. †	
"	W. B. Myles	31/3/33	25/11/24	Grade II. †	
"	W. Roberts	21/11/22	27/10/39	Grade II. †	
"	E. S. Smith	2/6/10	1/1/42	Grade II. †	
"	C. Maddocks	7/4/24	17/4/49	Grade II.	
"	W. Richards	8/3/29	20/8/50	Grade II.	
"	G. N. Biggs	19/11/33	1/12/53	Grade II.	
"	P. Melcod	8/11/34	1/12/53	Grade II.	
Electrician	C. Reive	28/6/19	18/7/34	Grade II.	
"	E. Fuhlenborff	13/10/19	18/7/34	Grade II. †	
Clerk	H. T. Luxton	21/10/27	1/12/42	Grade III. †	
Clerks	2 Vacant				
R/T Operator	S. R. Summers	11/10/06	1/7/51	£160	
Messenger	Vacant				
Telephone Operator	Miss D. Reive		1/2/49	Grade V	
Telephone Operators	2 Vacant				
PUBLIC WORKS					
Superintendent of Works	A. E. Livenmore*				
Clerk	E. V. Dixon	11/1/08	19/7/48	£720 x 30 - £840	
"	P. G. Summers	6/1/06	11/12/25	Grade I. †	
"	Miss J. Biggs	10/11/25	2/8/42	Grade III. †	
Storekeeper	R. Campbell	1/2/04	1/7/49	Grade IV.	
Mason	T. N. Braxton	31/2/06	1/1/47	Grade II. †	
"	Vacant		1/1/39	Grade II. †	
Mechanic	G. L. Pallini*	23/3/39	1/1/31	Grade I.	
"	Vacant				
Foreman Carpenter	S. Bennett*	14/12/11	1/7/48	Grade I.	
Carpenters	2 Vacant				
Plumber	Vacant				
Blacksmith	Vacant				
Yard Foreman and Water Bailiff	Vacant				
Peat Officer	Vacant				
Motor Drivers	2 Vacant				

Office.	Name of Holder.	Date of Birth	Date of first appointment in Colony.	Emoluments.	Remarks.
ELECTRICAL					
Superintendent Power House	Vacant				
Assistant to Superintendent	A. J. Blyth*	14/3/15	1/1/30	Grade I.	
Electrician	H. E. Slade*	9/1/01	1/1/29	Grade I.	
"	T. M. Biggs	21/1/12	3/6/28	Grade II. †	
"	A. H. Hall	21/4/98	5/9/41	Grade II. †	
Engineman	W. A. N. Goodwin	30/5/27	1/8/43	Grade II.	
"	T. J. Carey	24/12/24	5/9/41	Grade III. †	
"	R. J. Clarke	4/7/27	1/5/46	Grade II.	
"	Vacant				
SECRETARIAT & TREASURY					
Colonial Secretary	C. Campbell*	7/10/18	19/1/52	£1,200	Kenya 1941/52. Seconded from Kenya.
Legal Secretary	Vacant				
Colonial Treasurer	J. E. Briscoe*	2/6/07	8/3/52	£900	Nigeria 1942/52. Seconded from Nigeria.
Asst. Colonial Secretary & Clerk of Councils	J. Bound, E.D., J.P.*	20/12/17	25/4/34	Special Grade	
Assistant Treasurer	E. F. Lellman*	19/10/14	13/1/34	Special Grade	
Clerk (Secretariat)	W. Hirtle*	10/1/09	9/7/36	Grade I.	
"	D. R. Morrison	11/5/25	1/4/40	Grade II.	
"	L. J. Halliday	29/6/28	1/4/43	Grade III.	
"	Miss V. Pettersson		1/1/48	Grade III.	
"	Miss S. Shackel		26/9/49	Grade IV.	
"	Miss C. Goodwin		1/5/53	Grade IV.	
" (Treasury)	H. L. Bound*		1/2/37	Grade I.	
"	Miss D. Sedgwick	7/10/19	1/9/45	Grade II.	
"	H. Rowlands	10/7/31	1/2/48	Grade III.	
"	Miss I. Pettersson		17/7/50	Grade IV.	
"	Miss A. Evans		1/7/51	Grade IV.	
"	Miss S. Williams		25/5/53	Grade IV.	
Messenger (Secretariat)	B. Shorey	22/9/38	16/3/53	£42 x 6 - £54	
PRINTING OFFICE					
Head Printer	H. H. Sedgwick*	22/8/04	7/4/20	Grade I.	
Assistant Printer	V. T. King	11/2/21	1/2/37	Grade II. †	
SUPREME COURT					
Registrar	H. Bennett, J.P.	30/10/16	1/4/32	Grade I. †	
Clerk	R. Browning	22/4/34	1/3/51	Grade IV.	

† Indicates 28 local officers who elected to remain on Pre-1948 Conditions of Service.
* Indicates Pensionable Officers.

*H.E's copy*APPROVED.

COLONY
OF THE
FALKLAND ISLANDS

ESTIMATES

1955 - 1956

INDEX.

FALKLAND ISLANDS.

REVENUE :

Colonial Development & Welfare ...	8	Internal Revenue	6
Customs	5	Interest	6
Dependencies Contribution ...	5	Land Sales	8
Electricity	8	Miscellaneous	7
Fees, Fines, Reimbursements ...	5	Posts & Telegraphs	7
Harbour & Aviation	6	Rents	8

EXPENDITURE :

Agriculture	10	Military	16
Audit	11	Miscellaneous	17
Colonial Development & Welfare ...	24	Pensions	17, 25
Customs	11	Police & Prisons	18
Education	12	Posts & Telegraphs	18
Extraordinary Expenditure ...	23	Public Works	20
Governor	10	Public Works Recurrent	21
Harbour & Aviation	13	Secretariat & Treasury	21
Medical	15	Supreme Court	22
Meteorological	16		

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1955/1956.

(Period 1st April, 1955 to 30th June, 1956).

Revenue :-

Ordinary	-	-	£254,888
Land Sales	-	-	£ 104
Colonial Development and Welfare			£ 43,638
Total			<u>£298,630</u>

Expenditure :-

Ordinary	-	-	£232,377
Extraordinary	-	-	£126,925
Colonial Development and Welfare			£ 43,638
Total			<u>£402,940</u>

Estimated Deficit - £104,310.

Statement of Assets and Liabilities on 31st March, 1954.

		LIABILITIES			ASSETS			
		£	s.	d.	£	s.	d.	
DEPOSITS:								
Savings Bank Fund	...	869,038	19	4	Treasury	32,431	10	8
Intestate Estates	...	291	0	0	Crown Agents	664	11	4
Provident Fund	...	19,282	15	2	Joint Colonial Fund	110,000	0	0
Postal Monies	...	8,040	19	1	South Georgia	28	6	0
Note Security Fund	...	99,505	5	9				
Miscellaneous	...	9,018	3	4				
Reserve Fund	...			985,177	Surplus Funds	135,157	7	10
Marine Renewals Fund	...			252,628	Reserve Fund	242,863	3	9
Workmen's Compensation Fund	...			8,346	Note Security Fund	40,173	14	8
Power Station Renewals Fund	...			3,554	Workmen's Compensation Fund	2,946	8	8
Remittances	...			6,889	Provident Fund	22,852	9	11
Old Age Pensions Equalization Fund	...			3,706	Savings Bank Fund	819,387	15	4
Aviation Renewals Fund	...			20,170	Land Sales Fund	265,283	4	5
				4,029	Power Station Renewals Fund	6,753	5	8
Surplus of Assets over Liabilities:					Marine Renewals Fund	7,999	16	6
Land Sales Fund	...	269,154	6	0	Old Age Pensions Fund	18,911	6	8
General Revenue Balance A/c.	...	222,004	14	6	Aviation Renewals Fund	4,068	6	0
		192,108	0	2	Farm and Building Loans			
		19,810	10	9	Advances			
		10,085	13	7	Remittances			
		222,004	14	6				
		491,159	0	6				
		1,566,297	9	5				
		40	5	8				
		59,377	5	9				
		16,623	4	3				
		143,124	8	0				
		1,785,462	13	1				
		£1,785,462	13	1				
		£1,785,462	13	1				

REVENUE

		ESTIMATED.		ACTUAL.			
		£	s.	d.	£	s.	d.
1952/53.							
Ordinary	...	312,373			Ordinary	317,732	
Land Sales	...	211			Land Sales	104	
Col. Development & Welfare	...	24,022			Col. Development & Welfare	19,923	
		£336,606				£397,759	
1953/54.							
Ordinary	...	227,663			Ordinary	231,443	
Land Sales	...	211			Land Sales	104	
Col. Development & Welfare	...	34,200			Col. Development & Welfare	10,194	
		£262,074				£241,741	
1954/55.							
Ordinary	...	254,211			Ordinary	171,158	
Land Sales	...	211			Extraordinary	82,770	
Col. Development & Welfare	...	30,720			Col. Development & Welfare	30,720	
		£285,142				£284,648	

EXPENDITURE

		ESTIMATED.		ACTUAL.			
		£	s.	d.	£	s.	d.
1952/53.							
Ordinary	...	158,297			Ordinary	168,247	
Extraordinary	...	148,600			Extraordinary	104,657	
Col. Development & Welfare	...	24,022			Col. Development & Welfare	16,759	
		£330,919				£289,663	
1953/54.							
Ordinary	...	157,691			Ordinary	162,775	
Extraordinary	...	60,560			Extraordinary	54,274	
Col. Development & Welfare	...	34,200			Col. Development & Welfare	4,882	
		£252,451				£221,931	
1954/55.							
Ordinary	...	171,158			Ordinary	171,158	
Extraordinary	...	82,770			Extraordinary	82,770	
Col. Development & Welfare	...	30,720			Col. Development & Welfare	30,720	
		£284,648				£284,648	

Estimated Financial Position on the 1st April, 1955

		£
General Revenue Balance Account:		
Balance at 1/4/54 (Surplus) ...	...	222,004
Estimated Revised Revenue 1954/55 ...	...	264,890
		486,894
Estimated Revised Expenditure 1954/55 ...	...	260,702
		£ 226,192
Estimated Surplus of Assets over Liabilities at 31st March, 1955 :-		
Land Sales Fund ...	...	271,078
General Revenue Balance A/c. ...	...	226,192
		£ 497,270
Estimated Opening Surplus Balance		
General Revenue Balance ...	...	226,192
Land Sales Fund ...	...	271,078
Reserve Fund ...	...	260,922
		Free Surplus £ 758,192

Abstract of Estimated Revenue for the period 1955/1956

showing also the

Approved and Revised Estimates of Revenue for 1954/55, and actual Revenue for 1953/54.

Heads of Revenue.	Actual Receipts 1953/54.	Approved Estimate 1954/55.	Revised Estimate 1954/55.	Estimate 1955/1956
	£	£	£	£
I. Customs	51758	53614	76372	56701
II. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
III. Fees, Fines, Reimbursements	5100	4275	4345	5045
IV. Harbour & Aviation	5930	7265	6735	10710
V. Internal Revenue	106698	130619	109025	111642
VI. Interest	15242	14138	14654	16574
VII. Miscellaneous	9945	4315	7015	6386
VIII. Posts & Telegraphs	18289	21335	21720	25605
IX. Electricity	7041	7100	7100	10375
X. Rents	1440	1550	1470	1850
XI. Land Sales	104	211	1924	104
Total Ordinary Revenue ...	231547	254422	260360	254992
XII. Colonial Development & Welfare	10194	30720	4530	43638
	241741	285142	264890	298630

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1953/54.	Approved Estimate 1954/55.	Revised Estimate 1954/55.	Estimate 1955/1956.
	£	£	£	£
I. Customs Duties				
IMPORTS -				
1. Malt	467	600	600	650
2. Spirits	10448	10000	20000	12000
3. Tobacco	3270	5000	7500	6000
4. Matches	69	300	200	200
5. Wines	269	600	600	750
Total Import Duties	14523	16500	28900	19600
EXPORTS -				
6. Wool	36632	36000	45385	36000
7. Tallow	1	100	100	100
8. Hides & Skins	602	800	1987	1000
9. Livestock	—	1	—	1
Seal Oil	—	213	—	—
Total Export Duties	37235	37114	47472	37101
Total Import Duties	14523	16500	28900	19600
Total Export Duties	37235	37114	47472	37101
Total Customs Duties	51758	53614	76372	56701
II. Dependencies				
Contribution to cost of Central Administration				
Total	10000	10000	10000	10000
III. Fees, Fines, Reimbursements				
1. Supreme Court	39	30	100	125
2. Police Court, Poundage and Prisoners	155	100	100	125
3. Registrar-General	122	100	100	125
4. Customs Services &c.	56	30	30	35
5. Shipping	32	25	25	30
6. Hospital and Medical	2248	3000	3000	3500
7. Dental	2308	900	900	1000
8. Sale of Government Publications	76	30	30	35
9. Passports	51	50	50	60
10. Audit Fees	13	10	10	10
Total	5100	4275	4345	5045

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1953/54.	Approved Estimate 1954/55.	Revised Estimate 1954/55.	Estimate 1955/1956.
IV. Harbour & Aviation	£	£	£	£
1. Harbour dues	—	10	10	10
2. Wharfage	71	100	100	100
3. Transport of Lighthouse Stores	—	280	—	450
4. m.v. "Philomel"	2572	3500	1500	4000
5. Aviation	3195	3250	5000	6000
6. Hire of "Alert"	10	100	100	125
7. Miscellaneous	82	25	25	25
Total	5930	7265	6735	10710
V. Internal Revenue				
A. TAXES				
1. Auction duties	—	5	5	5
2. Income Tax	28554	40000	35000	30000
3. Companies' Tax	32469	80000	73000	80000
4. Sweepstakes	—	5	5	5
5. Estate Duty	44921	10000	400	1000
Total Taxes	105944	130010	108410	111010
B. LICENCES				
6. Wholesale liquor	90	90	90	90
7. Publicans	180	180	180	180
8. Packet	5	5	5	5
9. Club	30	30	30	30
10. Tobacco	74	75	74	75
11. Dog	31	27	29	30
12. Gun	150	130	130	140
13. Penguin Eggs	6	5	5	5
14. Slaughter Houses	2	2	2	2
15. Occasional	2	5	5	5
16. Motor Vehicles	184	60	65	70
Total Licences	754	609	615	632
Total Taxes	105944	130010	108410	111010
Total Licences	754	609	615	632
Total Internal Revenue	106698	130619	109025	111642
VI. Interest				
1. Land Sales Investment Fund	8748	9000	8900	11000
2. Joint Colonial Fund	1617	1200	1500	1800
3. Surplus Funds	3198	2700	3000	3700
4. Loan to Dairyman	8	38	38	28
5. Loan to Stanley Town Council	—	—	16	16
6. Loan to Peat Haulier	—	—	—	30
Note Security Fund **	1671	1200	1200	—
Total	15242	14138	14654	16574

V. 2 Increased Allowances.

** Change in accounting.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1953/54.	Approved Estimate 1954/55.	Revised Estimate 1954/55.	Estimate 1955/56.
VII. Miscellaneous	£	£	£	£
1. Sale of Stores	225	300	200	300
2. Sale of Public Works Stores	1301	1000	1200	1500
3. Commission on Drafts	380	400	400	500
4. School	37	25	25	25
5. Unforeseen	614	200	300	200
6. Savings Bank	1002	1000	1250	1250
7. Fire Insurance	22	10	20	20
8. Provident Fund	464	100	2100	100
9. Sale of Peat	110	150	150	200
10. Profit on Sale of Investments	434	10	10	10
11. Printing	11	5	5	5
12. Quarantine Fees	5	5	45	30
13. Hire of Machinery and Lorries	65	50	50	200
14. Repayment of Loan - Dairyman	60	260	260	260
15. Repayment of Loan - Stanley T. C.	—	—	200	200
16. Repayment of Loan - Peat Haulier	—	—	—	202
17. Subscriptions Film Library	100	800	800	1384
Transfer from Town Hall	4905	—	—	—
Share of Crown Agents Surplus Revenue	210	—	—	—
Total Miscellaneous	9945	4315	7015	6386
VIII. Posts & Telegraphs				
Posts				
1. Sale of Stamps	9413	13000	13000	15000
2. Commission on Money Orders, &c.	148	140	150	200
3. Parcel Post	1142	1000	1200	1500
4. Poundage on Postal Orders	59	50	60	100
5. Rent of Private Boxes	34	35	35	40
Total Posts	10796	14225	14445	16840
Telegraphs, Telephones, Broadcasting				
6. Wireless Messages	6653	6000	6000	7500
7. Telephones	407	600	750	700
8. Wireless Licences	142	210	210	220
9. Broadcasting	291	300	300	300
10. Sale of Electric Current-Fox Bay	—	—	15	45
Total	7493	7110	7275	8765
Total Posts	10796	14225	14445	16840
Total Telegraphs, Telephones	7493	7110	7275	8765
Total Posts and Telegraphs	18289	21335	21720	25605

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1953/54.	Approved Estimate 1954/55.	Revised Estimate 1954/55.	Estimate 1955/56.
	£	£	£	£
IX. Electricity				
1. Electric Light and Power	6640	6800	6800	10000
2. Street Lighting	401	300	300	375
Total	7041	7100	7100	10375
X. Rents				
1. Crown Lands	343	450	450	550
2. Grazing and tussac fees	84	100	60	100
3. House Rents	1013	1000	960	1200
Total	1440	1550	1470	1850
XI. Land Sales				
	104	211	1924	104
Total	104	211	1924	104
XII. Colonial Development & Welfare				
1. Camp Education (Scheme D 970)	2811	2670	1730	2260
2. New Power Station and Plant (Scheme D 1130)	3268	2500	600	1222
3. Jetties (Scheme D 1772)	1215	4900	2200	2756
4. Roads	—	14650	—	13400
5. Stanley Water Supply (Scheme D 2325)	—	6000	—	24000
Infant School Scheme D 1072	2900	—	—	—
Total	10194	30720	4530	43638

Abstract of Estimated Expenditure for the year 1955/56,

showing also the

Approved Estimates of Expenditure for 1954/55, and actual Expenditure for 1953/54.

Heads of Expenditure.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.			
			Personal Emoluments.	Other Charges.	Extraordinary Expenditure.	TOTAL
	£	£	£	£	£	£
I. The Governor	4115	4564	2688	3120	—	5808
II. Agriculture	2955	4184	1500	3518	—	5018
III. Audit	865	949	1310	35	—	1345
IV. Customs	1612	1625	864	1301	—	2165
V. Education	9246	10761	9902	5779	—	15681
VI. Harbour & Aviation	17866	18803	7478	16030	—	23508
VII. Medical	17727	23135	15330	12778	—	28108
VIII. Meteorological	805	1334	100	1610	—	1710
IX. Military	771	888	486	775	—	1261
X. Miscellaneous	27827	24885	—	23557	—	23557
XI. Pensions	8712	6408	—	7500	—	7500
XII. Police & Prisons	3183	3428	4000	365	—	4365
XIII. Posts & Telegraphs	20826	22067	12227	16751	—	28978
XIV. Public Works Department	14132	17869	15055	14590	—	29645
XV. Public Works Recurrent	19458	18474	—	36821	—	36821
XVI. Secretariat & Treasury	11768	10980	12470	3395	—	15865
XVII. Supreme Court	907	804	1148	169	—	1317
XVIII. Extraordinary Expenditure	54274	82770	—	—	126650	126650
Total	217049	253928	84558	148094	126650	359302
XIX. Colonial Development & Welfare	4882	30720	—	—	43638	43638
Total Expenditure	221931	284648	84558	148094	170288	402940

DETAILS OF EXPENDITURE.

Service.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.
	£	£	£
I. The Governor.			
(a) Personal Emoluments			
1. i. Governor £1500		1770	1875
ii. Duty allowance £350		350	438
iii. *Orderly & Caretaker † @ £300 <i>Cost of Living Bonus</i>		240	375
		54	—
Total Personal Emoluments ...	2080	2414	2688
(b) Other Charges.			
2. Fuel & Light	573	420	1000
3. Maintenance of Motor Car	69	75	110
4. Uniform for Orderly & Caretaker	43	30	30
5. Contingencies	2	5	5
6. Domestic Servants	374	520	575
7. Upkeep of Gardens	974	1100	1400
Total Other Charges ...	2035	2150	3120
Total Personal Emoluments ...	2080	2414	2688
Total Other Charges ...	2035	2150	3120
Total Governor ..	4115	4564	5808
II. Agricultural Dept.			
(a) Personal Emoluments.			
1. i. *Agricultural Officer Scale A 1, 2		1300	1250
ii. Expatriation Pay <i>Cost of Living Bonus</i>		—	250
		108	—
Total Personal Emoluments ...	957	1408	1500
(b) Other Charges.			
2. Harness	20	20	30
3. Books and Instruments	9	30	30
4. Prevention of Animal Disease	27	40	50
5. Labour	1185	1400	1800
6. Fertilisers	13	10	12
7. Seeds & Grasses	2	10	12
8. Tools & Implements	8	15	18
9. Fodder	89	150	180
10. Contingencies	2	20	20
11. Purchase of Livestock	35	50	150
12. Compensation to Stock Owners	—	10	10
13. Building materials	—	25	30
14. Subsidy to Dairymen	216	216	216
15. Fencing materials	191	350	350
16. Transport	6	100	100
17. Destruction of Birds of Prey	28	50	50
18. Clerical Assistance	167	180	330
19. Trout Ova	—	100	100
20. Fish Investigation	—	—	30
Total Other Charges ...	1998	2776	3518

II. 1. (i) Holder £1000 personal. 1953/54 leave and overlap.

DETAILS OF EXPENDITURE.

Service.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.
	£	£	£
Total Personal Emoluments ...	957	1408	1500
Total Other Charges ...	1998	2776	3518
Total Agriculture ...	2955	4184	5018
III. Audit.			
(a) Personal Emoluments.			
1. i. *Local Auditor Scale B and A 1.		495	890
ii. *Two Clerks Scale K or L		169	330
iii. Conversion Allowance <i>Cost of Living Bonus</i>		—	90
		251	—
Total Personal Emoluments ...	837	915	1310
(b) Other Charges.			
2. Contribution to Central Office	27	31	32
3. Contingencies	1	3	3
Total Other Charges ...	28	34	35
Total Personal Emoluments ...	837	915	1310
Total Other Charges ...	28	34	35
Total Audit ...	865	949	1345
IV. Customs.			
(a) Personal Emoluments			
1. i. *Collector of Customs Scale C		280	610
ii. *Clerk Scale K or L		78	167
iii. Allowance to Competent Authority		36	45
iv. Conversion Allowance <i>Cost of Living Bonus</i>		—	42
		180	—
Total Personal Emoluments ...	798	574	864
(b) Other Charges			
2. Customs Drawbacks & Refunds	670	1000	1250
3. Apparatus	—	10	10
4. Uniforms	31	36	36
5. Contingencies	1	5	5
<i>Adding Machine</i>	112	—	—
Total Other Charges ...	814	1051	1301
Total Personal Emoluments ...	798	574	864
Total Other Charges ...	814	1051	1301
Total Customs ...	1612	1625	2165

DETAILS OF EXPENDITURE.

Service.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.
	£	£	£
V. Education.			
(a) Personal Emoluments.			
1. i. *Superintendent of Education and Headmaster, Government School Scale A1, 2		818	1065
ii. *Five Assistant Masters <i>vice</i> Four. Scale C and B		1910	3432
iii. Three Assistant Mistresses <i>vice</i> Two Scale D		1045	1590
iv. *Eight Assistant Teachers <i>vice</i> Ten Scale H 1 or 2		1650	2348
v. Matron		—	100
vi. Clerk Scale K or L		100	170
vii. Duty Allowances Camp Teachers		130	75
viii. Expatriation Pay		—	1090
ix. Conversion Allowance <i>One Pupil Teacher</i>		75	—
<i>Cost of Living Bonus</i>		1525	—
<i>Acting Allowances</i>		55	—
Total Personal Emoluments ...	6575	7308	9902
(b) Other Charges.			
2. Materials &c.	534	600	800
3. Extra Teaching Assistance	369	500	1757
4. Travelling Teachers' Expenses	18	75	50
5. Board & Lodging of Camp Children	374	400	500
6. Superannuation	84	160	176
7. Contingencies	25	20	20
8. Scholarships Overseas	781	1045	1665
9. School Cleaning	443	400	600
10. Rent of Buildings	20	27	33
11. Camp Bursaries	—	60	66
12. Library Grant	10	10	12
13. Teachers in Training	13	156	100
Total Other Charges ...	2671	3453	5779
Total Personal Emoluments ...	6575	7308	9902
Total Other Charges ...	2671	3453	5779
Total Education ...	9246	10761	15681

V. 1. (v) 5 months provision.

DETAILS OF EXPENDITURE.

Service.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.
	£	£	£
VI. Harbour & Aviation			
A. Office.			
(a) Personal Emoluments.			
1. i. *Harbour Master & Director of Civil Aviation Scale A 1		745	970
ii. *Clerk Scale K or L		203	388
iii. Expatriation Pay <i>Cost of Living Bonus</i>		215	225
Total Personal Emoluments ...	1106	1163	1583
(b) Other Charges			
2. Stationery, etc.	1	70	50
Total Other Charges ...	1	70	50
B. Harbour			
(a) Personal Emoluments.			
1. iv. *Coxswain @ £340 <i>Cost of Living Bonus</i>		220	425
		108	—
Total Personal Emoluments ...	327	328	425
(b) Other Charges.			
3. Fuel & Oil, &c.	60	100	125
4. Repairs to Launch & Boats	143	120	125
5. Stores, Tools, &c.	27	30	45
6. Upkeep of Lights & Beacons	14	150	200
7. Contingencies	14	25	25
8. Flags, Signals, etc.,	43	30	45
9. Labour - "Alert" <i>Handling of Lighthouse Stores</i>	317	318	410
	123	—	—
Total Other Charges ...	741	773	975
m.v. "Philomel"			
(a) Personal Emoluments.			
1. vi. *Master Scale D		360	575
vii. *Mate @ £320		250	400
viii. *Engineer Scale K		250	445
ix. Engineman @ £290 <i>Cost of Living Bonus</i>		220	365
		216	—
Total Personal Emoluments ...	885	1296	1785

DETAILS OF EXPENDITURE.

Service.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.
	£	£	£
(b) Other Charges.			
10. Fuel & Oil	696	2000	2000
11. Deck Stores	179	250	300
12. Repairs & Engine Spares	1348	250	350
13. Victualling	473	450	550
14. Uniforms	76	60	60
15. Contingencies	119	50	50
16. Insurance	410	410	410
17. Renewal Fund	1000	1000	1000
18. Bonus	560	450	500
19. Labour	1079	468	600
<i>Purchase of Crane</i>	50	—	—
" " <i>Winch</i>	475	—	—
Total Other Charges ...	6465	5388	5820
C. Aviation.			
(a) Personal Emoluments.			
1. xii. *Pilot Scale A 1		1050	915
xiii. *Engineer Scale A 1		700	975
xiv. *Second Engineer Scale B x £60 - £720		560	730
xv. Expatriation Pay		—	625
xvi. Student Pilot @ £350 <i>Cost of Living Bonus</i>		360	440
Total Personal Emoluments ...	2397	2670	3685
(b) Other Charges.			
20. Petrol & Oil	278	1750	3000
21. Materials	1758	1750	1125
22. Contingencies	93	50	60
23. Insurance	806	720	850
24. Labour and Transport	315	620	500
25. Maintenance - Jeep and Boats	—	150	100
26. Renewals Fund	2000	2000	3500
27. Training of Pilot	82	—	50
<i>Hire of F.I.D.S. Aircraft</i>	600	—	—
<i>Course of Instruction</i>	—	75	—
<i>Rental of Ground for Hangar</i>	12	—	—
Total Other Charges ...	5944	7115	9185
Total Personal Emoluments Office ...	1106	1163	1583
" " " Harbour ...	1212	1624	2210
" " " Aviation ...	2397	2670	3685
Total Other Charges Office ...	1	70	50
" " " Harbour ...	7206	6161	6795
" " " Aviation ...	5944	7115	9185
Total Harbour & Aviation ...	17866	18803	23508

DETAILS OF EXPENDITURE.

Service.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.
	£	£	£
VII. Medical.			
(a) Personal Emoluments.			
1. i. *Senior Medical Officer Group B		1100	1375
ii. *Three Medical Officers Scale A1, 2		3065	2960
iii. *Two Dental Surgeons Scale A1, 2		1635	2024
iv. *Matron Scale E		577	751
v. Four Nursing Sisters Scale F		1012	2114
vi. District Nurse @ £240		240	300
vii. Six Nurses Scale J		870	970
viii. *Dental Mechanic		320	595
ix. Apprentice		136	277
x. *Clerk Scale K or L		240	500
xi. Uniform allowances		150	150
xii. Acting Allowances		80	164
xiii. Expatriation Pay		—	2350
xiv. Temporary Medical Officer <i>Cost of Living Bonus</i>		1300	800
<i>Temporary T.B. Officer</i>		800	—
Total Personal Emoluments ...	8877	11525	15330
(b) Other Charges.			
2. Drugs	894	1000	1000
3. Wages of Caretakers	592	600	725
4. Wages of Domestic Staff	440	570	775
5. Maintenance of Patients and Staff	1248	2400	3000
6. Clothing, Bedding, Dressings, &c.	472	400	400
7. Instruments and Equipment	583	300	500
8. Dental Drugs and Equipment	474	500	500
9. X-Ray apparatus, maintenance	578	400	250
10. Maintenance of Motor Vehicles	110	100	130
11. Contingencies	32	50	60
12. Transport of patients	305	250	275
13. Milk for school children	11	50	30
14. Messenger	9	9	12
15. Medical treatment Overseas	693	450	550
16. Light, Fuel & Power	2040	3000	3000
17. Superannuation	127	100	150
18. Temporary Clerical Assistance	94	180	200
19. Maintenance of Lunatics	64	110	50
20. Subscription to British Tuberculosis Association	—	11	11
21. Maintenance of Darwin Surgery	—	130	160
22. Assistance, T. B. Patients <i>Leave Pay - Sanitary Carter</i>	84	1000	1000
Total Other Charges ...	8850	11610	12778
Total Personal Emoluments ...	8877	11525	15330
Total Other Charges ...	8850	11610	12778
Total Medical ...	17727	23135	28108

DETAILS OF EXPENDITURE.

Service.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.
	£	£	£
VIII. Meteorological.			
(a) Personal Emoluments.			
1. Payments to part-time observers		100	100
Total Personal Emoluments ...	71	100	100
(b) Other Charges.			
2. Contribution towards cost of H.Q. Office, Stanley	557	1050	1100
3. Maintenance of Camp Stations	176	150	190
4. Local Transport and Travelling	1	30	40
5. Contingencies	—	—	5
6. Experimental Station Fox Bay	—	—	150
7. Replacing Port Stephens Station	—	—	125
Total Other Charges ...	734	1234	1610
Total Personal Emoluments ...	71	100	100
Total Other Charges ...	734	1234	1610
Total Meteorological ...	805	1334	1710
IX. Military.			
(a) Personal Emoluments.			
1. i. Adjutant @ £50		50	63
ii. Quartermaster @ £10		10	13
iii. *Armourer @ £360		220	410
Cost of Living Bonus		108	—
Total Personal Emoluments ...	377	388	486
(b) Other Charges.			
2. Capitation grants	122	150	150
3. Upkeep of rifle range	32	50	50
4. Band	—	5	5
5. Incidental expenses	37	35	60
6. Uniforms & Uniform Allowances	89	200	200
7. Maintenance of Equipment	6	30	30
8. Defence Exercises	1	30	30
9. Ammunition	—	—	250
Pay and Allowances	107	—	—
Total Other Charges ...	394	500	775
Total Personal Emoluments ...	377	388	486
Total Other Charges ...	394	500	775
Total Military ...	771	888	1261

IX. iii. Holder £327 : 5 : 0 - personal.

DETAILS OF EXPENDITURE.

Service.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.
	£	£	£
X. Miscellaneous.			
1. Crown Agents' Expenses	638	500	625
2. Fire Insurance, Govt. Buildings	350	500	500
3. Books and Periodicals	148	60	75
4. Subventions	387	390	393
5. Local Transport	702	400	500
6. Travelling & Subsistence Allowances	66	150	180
7. Refunds of Revenue	661	20	20
8. Entertainment of visiting warships	—	50	60
9. Medical Exams. in U.K.	2	50	60
10. Passages	12847	8000	10000
11. Grant to Stanley Town Council	800	800	1000
12. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	712	712	712
13. Expenses in connection with appointments in U. K.	889	400	500
14. Cine Films	727	800	1384
15. Caretaker & Fuel, Town Hall	298	320	400
16. Marine Insurance Charges	199	250	320
17. Childrens Allowances	2353	2100	2900
18. Provident Fund	933	1250	750
19. Workmens Compensation Fund	100	100	100
20. Loss on sale of Investments	1	10	10
21. Transfer to Land Sales Fund	209	211	104
22. Transshipment Charges in Montevideo	265	250	320
23. Car Allowances	33	84	105
24. Old Age Pensions Contributions	990	1100	1375
25. Public Seal	—	100	100
26. Books for Library	—	28	64
27. Survey of Freezer	—	—	1000
Meat Inspection	1392	1000	—
Revision of Salaries	—	5250	—
Typewriters	262	—	—
Loss on sale of Oats	125	—	—
Rent etc. of Oil Barge	64	—	—
Coronation Celebrations	781	—	—
Loan to Town Council	893	—	—
Total Miscellaneous ...	27827	24885	23557
XI. Pensions.			
Total Pensions ...	8712	6408	7500
X. 4. Overseas Nursing Association			
Imperial Institute	£ 10		
Victoria League	8		
British Film Institute	25		
Cathedral Sustentation Fund	2		
F.I.D.F. Rifle Association	303		
F. I. Football League	25		
	20		
	£393		
14. Equivalent Increase under Revenue Head VII. 17.			
18. Revised Conditions of Service.			
25. Revote.			

DETAILS OF EXPENDITURE.

Service.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.
	£	£	£
XII. Police & Prisons.			
(a) Personal Emoluments.			
1. i. *Chief Constable & Gaoler† Scale C maximum		400	625
ii. Matron @ £40		40	40
iii. *Sergeant Scale D		320	575
iv. *Five Constables Scale G		1200	2322
v. House Allowances		250	313
vi. Expatriation Pay		—	125
Cost of Living Bonus		796	—
Temporary Constable		92	—
Total Personal Emoluments ...	2919	3098	4000
(b) Other Charges.			
2. Uniforms, &c.	205	250	250
3. Subsistence of Prisoners	1	50	75
4. Contingencies	3	—	10
5. Transport	11	25	30
Typewriter	44	—	—
Total Other Charges ...	264	330	365
Total Personal Emoluments ...	2919	3098	4000
Total Other Charges ...	264	330	365
Total Police and Prisons ...	3183	3428	4365
XIII. Posts & Telegraphs.			
(a) Personal Emoluments			
1. i. *Superintendent Scale A 1 Seniority Allowance Cost of Living Bonus		500 50 2600	975 — —
A. Posts.			
ii. *Postmaster Scale C and B		360	780
iii. *Four Clerks Scale K or L		650	1535
iv. Sub-postmaster, Fox Bay @ £30		30	38
v. Two Messengers Scale N		100	157
vi. Conversion Allowance		—	180
B. Telegraphs.			
vii. *One Operator 1st Class Scale C		353	625
viii. *Eight Operators Scale K section C		1928	3679
ix. Three Apprentices		321	868
x. Duty Allowance, Operator, Fox Bay		20	25
xi. Three Telephone Operators Scale M		270	439
xii. *Two Electricians Scale K section C		533	948
Carried forward ...		7715	10249

DETAILS OF EXPENDITURE.

Service.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.
	£	£	£
<i>Brought forward</i> ...			
		7715	10249
xiii. *Three Clerks Scale K or L		410	735
xiv. Messenger Scale N		52	75
xv. House & Fuel Allowances		180	225
xvi. Allowance to Night Exchange Operator		110	350
xvii. *R/T Operator @ £270		160	338
xviii. Conversion Allowance		—	255
Total Personal Emoluments ...	7760	8627	12227
A. Posts.			
(b) Other Charges			
2. Bureau Charges	22	10	10
3. Postal & Telegraph Stores	408	300	375
4. Carriage of Mails	7643	7500	9375
5. Sorting & Delivery	76	45	55
6. Contingencies	5	15	20
7. Stamps	427	70	70
8. Compensation Claims	7	25	25
Temporary Clerical Assistance	192	200	—
Adding Machine	113	—	—
B. Telegraphs.			
9. Upkeep of Transport	114	150	190
10. Maintenance of Fox Bay Station	425	700	875
11. Maintenance, provision and installation of new telephones	299	600	750
12. Maintenance of W/T Station, Stanley	1955	1800	2250
13. Linesman & semi-skilled labourer	272	290	363
14. Contingencies	20	25	30
15. Educational Radio Courses	—	20	20
16. Caretaker R.N. W/T Station	311	325	407
17. Temporary Telephone Operator	—	—	20
C. Broadcasting.			
18. Payment to Announcers	233	265	541
19. Equipment, Broadcasting & R/T	365	700	875
20. Materials etc.	29	100	125
21. Secretarial Assistance	150	300	375
Total Other Charges ...	13066	13440	16751
Total Personal Emoluments ...	7760	8627	12227
Total Other Charges ...	13066	13440	16751
Total Posts & Telegraphs ...	20826	22067	28978

DETAILS OF EXPENDITURE.

Service.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.
XIV. Public Works	£	£	£
(a) Personal Emoluments.			
1. i. *Supt. of Works Scale A 1		798	975
A. Public Works.			
ii. *Three Clerks Scale K or L		558	1090
iii. *Storekeeper Scale K section C		250	500
iv. *Mechanic Scale C		360	625
v. *Mechanic Scale K section C		205	400
vi. *Foreman Carpenter Scale C		314	570
vii. *Two Carpenters Scale K section C		410	834
viii. *Two Masons Scale K section C		475	917
ix. *Plumber Scale K section C		205	464
x. *Blacksmith Scale K section C		220	376
xi. *Yard Foreman & Water Bailiff		220	435
xii. *Peat Officer		200	429
xiii. *Two Motor Drivers		350	783
xiv. Apprentices		573	1254
xv. Expatriation Pay		—	180
xvi. Conversion Allowance		—	25
<i>Cost of Living Bonus</i>		2032	—
B. Electrical.			
xvii. *Supt. Power Station Scale B		600	825
xviii. *Asst. Superintendent Scale C		320	575
xix. *One Electrician Scale C		360	625
xx. *One Electrician Scale K section C		250	394
xxi. *Five Enginemmen Scale K section B, C		1065	2219
xxii. Two Apprentices <i>vice</i> One		122	420
xxiii. Expatriation Pay		—	140
<i>Cost of Living Bonus</i>		1027	—
Total Personal Emoluments ...	7481	10914	15055
(b) Other Charges.			
A. Public Works.			
2. Office Materials	33	50	63
3. Contingencies	10	30	40
4. Leave pay C.D.W. Artisans	694	900	1587
<i>Adding Machine</i>	—	100	—
B. Electrical.			
5. Maintenance of Power Plant	3028	3025	8875
6. Extension of Electric Mains	974	1000	2100
7. Renewals Fund Contribution	1500	1500	1500
8. Casual Labour	293	300	375
9. Protective Clothing	24	50	50
<i>Hire of Paermen Engines</i>	95	—	—
Total Other Charges ...	6651	6955	14590
Total Personal Emoluments ...	7481	10914	15055
Total Other Charges ...	6651	6955	14590
Total Public Works ...	14132	17869	29645

XIV. 1. viii. One Supernumerary

DETAILS OF EXPENDITURE.

Service.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.
	£	£	£
XV. Public Works			
Recurrent			
1. Roads, Bridges & Drains	1231	1500	1875
2. Water Supply	1095	950	1500
3. Repairs & maintenance, Govt. House	1458	2000	1000
4. Repairs & maintenance, Govt. Bldgs.	4900	4514	18750
5. Furniture, Govt. Buildings	1115	1500	2500
6. Minor Works	619	500	750
7. Motor Transport	931	690	1075
8. Upkeep of Fences	90	200	300
9. Tools & Plant	856	300	300
10. Lorry hire	8	100	125
11. Peat supply	3007	3350	4375
12. Light and Fuel, Govt. Buildings	1584	1500	1875
13. Unallocated stores	1272	400	400
Purchases, freight, etc.	£5,800		
Value of stores issued	5,400		
Nett Expenditure	£ 400		
14. Transport of Stores	149	150	188
15. Wages of Storemen & Caretaker, Eliza Cove	1143	820	1058
16. Upkeep of Sea Walls	—	—	750
Total Public Works Recurrent ...	19458	18474	36821
XVI. Secretariat & Treasury.			
(a) Personal Emoluments.			
1. i. *Colonial Secretary Group A		1200	2100
ii. Legal Secretary		300	375
iii. *Treasurer Scale A 3		960	1500
iv. *Assistant Colonial Secretary and Clerk of Councils Scale B and A 1		425	715
v. *Assist. Treasurer Scale B and A 1		500	975
vi. *Two Clerks Scale C		613	1175
vii. *Eleven Clerks <i>vice</i> Ten Scale K or L		1327	2695
viii. Office Messenger Scale N		48	90
ix. Allowance to Governor's Deputy		50	65
x. *Head Printer Scale C		360	625
xi. *Two Assistant Printers <i>vice</i> One Scale K section C		250	874
xii. One Apprentice Printer <i>vice</i> Two		272	286
xiii. Acting Allowances		82	82
xiv. Conversion Allowance		—	200
xv. Seniority Allowance		—	63
xvi. Expatriation Pay		—	650
<i>Cost of Living Bonus</i>		1683	—
Total Personal Emoluments ...	7937	8070	12470

XVI. 1. (1) and (3) Leave Overlap.

DETAILS OF EXPENDITURE.

Service.	Actual 1953/54.	Approved Estimate 1954/55.	Estimate 1955/56.
	£	£	£
(b) Other Charges			
2. Temporary Clerical Assistance	303	200	50
3. Stationery	521	700	700
4. Contribution to Colonial Income Tax Office	240	150	240
5. Income Tax refunds	1255	250	500
6. Telegrams	556	600	700
7. Postage	58	50	100
8. Office cleaning	320	380	475
9. Contingencies	45	30	30
10. Printing materials	533	500	550
11. Repairs to Typewriters & Calculating Machines	—	50	50
Total Other Charges ...	3831	2910	3395
Total Personal Emoluments ...	7937	8070	12470
Total Other Charges ...	3831	2910	3395
Total Secretariat & Treasury ...	11768	10980	15865
 XVII. Supreme Court.			
(a) Personal Emoluments.			
1. i. Judge, Supreme Court	—	—	—
ii. Magistrate	—	—	—
iii. *Registrar Scale B	—	293	825
iv. Deputy Registrar, Darwin	—	15	19
v. *Clerk Scale K or L	—	121	304
Cost of Living Bonus	—	215	—
Allowance to Registrar	—	70	—
Total Personal Emoluments ...	732	714	1148
(b) Other Charges.			
2. Court & Coroner's Expenses	1	10	10
3. Contingencies	2	5	9
4. Books & Seals	36	75	150
Temporary Clerical Assistance	136	—	—
Total Other Charges ...	175	90	169
Total Personal Emoluments ...	732	714	1148
Total Other Charges ...	175	90	169
Total Supreme Court ...	907	804	1317

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.			Estimate for 1955/56.
	Original.	Revised.	Actual to 31st. March 1954	Approved Estimate 1954/55.	Revised Estimate 1954/55.	
	£	£	£	£	£	£
XVIII. Extraordinary Expenditure						
(a) Public Works.						
1. Hospital Equipment & Extension	9000	28016	22016	4000	4000	2000
2. Settlement Schools	7000	19885	735	4000	150	9000
3. Roads, Stanley	30000	55527	10527	6000	5000	40000
4. Purchase & Erection of Navigation Lights	15000	12000	3875	5000	—	5000
5. Nurses Home	3000	3000	—	3000	1500	1500
6. New Warehouse, Government Jetty	2000	2175	1375	800	—	800
7. Infants School	6655	8645	3645	3000	3000	2000
8. Camp Tracks	36500	36500	—	—	1500	35000
9. Stanley Water Supply (one-fifth)	10000	10000	—	—	—	6000
10. Motor Vehicle	700	700	—	—	—	700
(b) Electrical.						
11. Oil Cleaning Equipment	600	600	—	—	—	600
(c) Posts & Telegraphs						
12. Auto-Alarm Equipment for W/T Station	500	500	—	500	—	500
13. Tele Printer	550	550	—	550	—	550
14. New Telephone Switchboard	2000	2000	—	—	—	2000
15. New Motor Vehicle	1000	1000	—	—	—	1000
(d) Harbour & Aviation.						
16. Purchase of Beaver Aircraft	20000	20000	—	—	—	20000
Electrical Equipment etc., Fox Bay	2450	4523	4023	500	500	—
Accommodation for Broadcasting Transmitter	2000	744	244	500	500	—
Oil Storage Tank	1600	2000	—	1600	2000	—
Purchase F.I.D.S. Aircraft	600	600	—	600	600	—
Radio Transmitter/Receiver - Fox Bay	600	1120	—	1120	1120	—
New Broadcasting Equipment etc.	7500	8818	6531	1000	2287	—
Guillotine	600	620	—	600	620	—
Purchase F. I. F. Co., Ltd. 3% Debenture Stock	50000	50000	—	50000	50000	—
New Motor Vehicle - FIGAS.	570	570	—	—	570	—
Total Extraordinary Expenditure ...	210425	270093	52971	82770	73347	126650

XVIII. 9. Four-fifths to be met from C. D. & W. Funds. See Head XIX.

DETAILS OF EXPENDITURE.

Service.	Actual Expenditure to 31/3/54.	Approved Estimate 1954/55.	Revised Estimate 1954/55.	Estimate 1955/6.
	£	£	£	£
XIX. Colonial Development and Welfare.				
1. Camp Education (Scheme No. D970)	9355	2670	1730	2260
2. New Power Station and Plant (Scheme No. D1130)	11677	2500	600	1222
3. Jetties (Scheme No. D1772)	2244	4900	2200	2756
4. Roads	—	14650	—	13400
5. Stanley Water Supply (Scheme No. D2325)	—	6000	—	24000
Total ...	23276	30720	4530	43638

XIX. 5. One fifth of Total Expenditure met from Falkland Islands Funds — see Head XVIII.

APPENDIX I.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the amount granted to each for the period 1/4/55 — 30/6/56.

NAME.	OFFICE IN COLONY.		£	s.	d.
1. A. H. B. Pearce	Colonial Surgeon	1913—1919	86	9	7
2. W. A. Thompson	Treasurer	1901—1926	457	10	0
(b) 3. D. J. O'Sullivan	Chief Constable & Gaoler	1903—1930	233	15	11
(a) 4. Mrs. M. O'Sullivan	Gaol Matron	1903—1930	32	11	11
5. S. H. Riches	Assistant Customs Officer	1900—1932	229	8	4
6. G. Roberts, I.S.O.	Director Public Works	1925—1938	557	12	4
7. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	332	5	5
8. Sir H. Henniker-Heaton, K.C.M.G.	Colonial Secretary	1921—1925	136	13	9
9. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	478	19	8
10. G. L. Challen	General Foreman P.W.D.	1924—1942	117	5	10
11. W. J. Roper	Clerk, C.S.O.	1912—1915	35	10	0
12. E. Swain	Chief Constable	1919—1945	278	19	1
13. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	25	13	5
14. A. G. Simon	Itinerant Schoolmaster & Customs Officer South Georgia	1913—1924	53	19	1
15. J. M. Coutts	Dental Surgeon	1925—1931	105	16	8
† 16. S. E. Browell	Police Constable	1930—1947	46	4	7
17. G. Kinneard, O.B.E.	Senior Medical Officer	1937—1945	287	5	9
18. H. G. Edmunds	Medical Officer	1931—1937	168	16	5
19. Sir A. W. Cardinall, K.B.E.	Colonial Secretary	1940—1941	36	18	11
20. F. A. W. Byron	Supt. Electrical Department	1927—1933	104	18	0
21. E. Headford	Police Constable & Orderly & Caretaker Govt. House	1921—1947	113	7	9
22. K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	221	10	8
23. G. W. Butcher	Chief Electrician	1929—1936	81	13	9
24. L. B. White	Clerk, P.W.D.	1925—1937	159	9	2
25. J. E. Hamilton I.S.O.	Naturalist	1919—1949	557	12	9
26. D. Lees	General Foreman of Works	1912—1950	246	0	0
27. J. M. Ellis	Colonial Secretary	1927—1934	274	13	1
28. J. Morton	Veterinary Officer	1929—1933	187	6	3
29. J. A. Woodgate, O.B.E.	Executive Engineer	1939—1947	166	11	5
‡ 30. A. I. Fleuret, M.B.E.	Assistant Colonial Secretary	1919—1952	325	7	10
31. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	150	5	2
32. L. W. Aldridge, M.B.E.	Assistant Colonial Secretary	1926—1953	251	11	3
33. R. L. Cheverton	Senior Medical Officer	1935—1937	97	10	5
			£6639	14	2

(c). Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

34. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)	117	18	2
	£6757	12	4
Contributions in respect of seconded officers.	£ 634	0	0
To cover additions during year.	108	7	8
Total	£7500	0	0

(a) Compassionate allowance.

(b) Includes compassionate allowance of £30 : 19 : 0.

(c) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

† Receives also £80 : 0 : 6 per annum from Dependencies Funds.

‡ Receives also £89 : 13 : 9 from Dependencies Funds.

Salary Groups and Scales.

GROUP	Superscale Posts.																			
	A	B																		
	£	£																		
Basic Salary ...	1200	1100																		
Expatriation Pay ...	200	200																		
SCALE	Salary Scales.																			
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£					
A 1. Basic Salary ...	720	750	780																	
Expatriation Pay ...	180	180	180																	
2. Basic Salary ...	810	840	870	900																
Expatriation Pay ...	180	180	180	180																
3. Basic Salary ...	940	970	1000																	
Expatriation Pay ...	200	200	200																	
B. Basic Salary ...	540	570	600	630	660															
Expatriation Pay ...	140	140	140	140	140															
C. Basic Salary ...	420	440	460	480	500															
Expatriation Pay ...	100	100	100	100	100															
D. Basic Salary ...	400	415	430	445	460															
Expatriation Pay ...	100	100	100	100	100															
E. Basic Salary ...	550	570	590	610	630															
Expatriation Pay ...	100	100	100	100	100															
F. Basic Salary ...	375	390	405	420	435	450	465	480												
Expatriation Pay ...	100	100	100	100	100	100	100	100	100											
G. Basic Salary ...	300	315	330	345	360	375														
H. 1. Basic Salary ...	180	180	*†240	250	260	270	280	290	300	*320	335	350	365	380	400					
Expatriation Pay ...			100	100	100	100	100	100	100	100	100	100	100	100	100					
2. Basic Salary ...	180	180	200	210	220	230	240	250	260	†275	290	305	320	335	350					
J. Basic Salary ...	*115	125	*135	155	170	*185	200	215												
K ...	SECTION A.						SECTION B.					SECTION C.								
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
	100	100	120	140	160	180	*240	250	260	270	280	*290	300	315	330	345	360	375	390	400
L ...	SECTION A.						SECTION B.					SECTION C.								
	100	100	120	140	160	180	*200	210	220	230	240	†250	260	270	280	295	310	325	340	350
M ...	90	100	110	120																
N ...	60	65	70																	

* Efficiency Bar

† Promotion Bar

APPROVED.



COLONY
OF THE
FALKLAND ISLANDS

ESTIMATES

1956 - 1957

INDEX.

FALKLAND ISLANDS.

REVENUE :

Colonial Development & Welfare ...	8	Internal Revenue ...	6
Customs ...	5	Interest ...	6
Dependencies Contribution ...	5	Land Sales ...	8
Electricity ...	8	Miscellaneous ...	7
Fees, Fines, Reimbursements ...	5	Posts & Telegraphs ...	7
Harbour & Aviation ...	6	Rents ...	8

EXPENDITURE :

Agriculture ...	10	Miscellaneous ...	17
Audit ...	11	Pensions ...	17, 26
Colonial Development & Welfare ...	25	Police & Prisons ...	18
Customs ...	11	Posts & Telegraphs ...	18
Education ...	12	Power & Electrical ...	20
Extraordinary Expenditure ...	24	Public Works ...	21
Governor ...	10	Public Works Recurrent ...	21
Harbour & Aviation ...	13	Public Works Special Expenditure ...	22
Medical ...	15	Secretariat & Treasury ...	22
Meteorological ...	16	Supreme Court ...	23
Military ...	16		

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1956/1957.

(Period 1st July, 1956 to 30th June, 1957).

Revenue :-

Ordinary	-	-	£301,185
Land Sales	-	-	£ 104
Colonial Development and Welfare			£ 40,400
Total			£341,689

Expenditure :-

Ordinary	-	-	£239,150
Special	-	-	£ 62,473
Colonial Development and Welfare			£ 40,400
Total			£342,023

Estimated Deficit - £334.

Statement of Assets and Liabilities on 31st March, 1955.

DEPOSITS:		£	s.	d.	LIABILITIES		£	s.	d.
Savings Bank Fund	...	990,340	6	8	Savings Bank Fund	...	990,340	6	8
Intestate Estates	...	291	0	0	Intestate Estates	...	291	0	0
Provident Fund	...	10,724	0	0	Provident Fund	...	10,724	0	0
Postal Monies	...	5,937	9	2	Note Security Fund	...	82,317	17	8
Note Security Fund	...	82,317	17	8	Miscellaneous	...	7,515	5	2
Miscellaneous	...	7,515	5	2					
Reserve Fund	...						1,037,126	8	8
Marine Insurance Fund	...						260,922	10	4
Power Station Renewals Fund	...						9,600	11	3
Remittances	...						8,394	5	2
Old Age Pensions Equalization Fund	...						12,770	12	8
Aviation Renewals Fund	...						29,268	4	9
Workmen's Compensation Fund	...						6,154	11	4
Surplus of Assets over Liabilities:							3,751	19	5
Land Sales Fund	...	271,053	11	2					
General Revenue Balance A/c.	...	194,632	11	4					
							465,686	2	6
							<u>£1,833,675</u>	<u>6</u>	<u>1</u>

CASH BALANCES:		£	s.	d.	ASSETS		£	s.	d.
Treasury	...	16,866	16	0	Surplus Funds	...	84,012	7	2
Crown Agents	...	314	1	5	Reserve Fund	...	229,631	5	3
Joint Colonial Fund	...	93,090	0	0	Note Security Fund	...	66,283	2	8
					Workmen's Compensation Fund	...	3,017	2	1
					Provident Fund	...	22,655	2	3
					Savings Bank Fund	...	869,820	13	8
					Land Sales Fund	...	262,350	17	6
					Power Station Renewals Fund	...	8,257	12	3
					Marine Renewals Fund	...	9,132	11	4
					Old Age Pensions Equalisation Fund	...	28,750	12	7
					Aviation Renewals Fund	...	6,100	3	10
							<u>1,620,00</u>	<u>10</u>	<u>7</u>
					Farm and Building Loans	...			
					Advances	...			
					Remittances	...			
							<u>30</u>	<u>5</u>	<u>8</u>
							<u>25,707</u>	<u>9</u>	<u>11</u>
							<u>77,755</u>	<u>3</u>	<u>6</u>
							<u>£1,833,675</u>	<u>6</u>	<u>1</u>

REVENUE

ESTIMATED.

ACTUAL.

1953/54.

Ordinary ...	£	227,663
Land Sales ...		211
Col. Development & Welfare		34,200
		<u>£262,074</u>

1954/55.

Ordinary ...	£	254,211
Land Sales ...		211
Col. Development & Welfare		30,720
		<u>£285,142</u>

1955/56.

Ordinary ...	£	254,888
Land Sales		104
Col. Development & Welfare		43,638
		<u>£298,630</u>

ESTIMATED.

ACTUAL.

EXPENDITURE

Ordinary ...	£	157,691
Extraordinary ...		60,560
Col. Development & Welfare		34,200
		<u>£252,451</u>

Ordinary ...	£	171,158
Extraordinary ...		82,770
Col. Development & Welfare		30,720
		<u>£284,648</u>

Ordinary ...	£	328,702
Extraordinary ...		30,600
Col. Development & Welfare		43,638
		<u>£402,940</u>

Ordinary ...	£	162,775
Extraordinary ...		54,274
Col. Development & Welfare		4,882
		<u>£221,931</u>

Ordinary ...	£	218,877
Extraordinary ...		60,104
Col. Development & Welfare		7,351
		<u>£286,332</u>

DEPOSITS:

LIABILITIES

ASSETS

£

s.

d.

Estimated Financial Position on the 1st July, 1956.

General Revenue Balance Account :	£
Balance at 1/4/55 (Surplus)	194,633
Estimated Revised Revenue 1955/56	324,072
	518,705
Estimated Revised Expenditure 1955/56	457,107
Balance at 30/6/56 (Surplus)	£ 61,598
Estimated Surplus of Assets over Liabilities at 30th June, 1956 :-	
Land Sales Fund	271,053
General Revenue Balance A/c.	61,598
	£ 332,651
Estimated Opening Surplus Balance	
General Revenue Balance	61,598
Land Sales Fund	271,053
Reserve Fund	260,922
	£ 593,573

Abstract of Estimated Revenue for the year 1956/1957

shewing also the

Approved and Revised Estimates of Revenue for 1955/56, and actual Revenue for 1954/55.

Heads of Revenue.	Actual Receipts 1954/55.	Approved Estimate 1955/56.	Revised Estimate 1955/56.	Estimate 1956/1957
	£	£	£	£
I. Customs	79233	56701	72000	45950
II. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
III. Fees, Fines, Reimbursements	5030	5045	5080	4669
IV. Harbour & Aviation	6273	10710	10965	12985
V. Internal Revenue	107119	111642	111813	101667
VI. Interest	15602	16374	18074	18205
VII. Miscellaneous	11272	6386	8363	69904
VIII. Posts & Telegraphs	15585	25560	25725	21610
IX. Electricity	8577	10420	13360	14645
X. Rents	1538	1850	1950	1550
XI. Land Sales	1924	104	104	104
Total Ordinary Revenue ...	262153	254992	277434	301289
XII. Colonial Development & Welfare	6041	43638	46638	40400
	268194	298630	324072	341689

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1954/55.	Approved Estimate 1955/56.	Revised Estimate 1955/56.	Estimate 1956/57.
	£	£	£	£
I. Customs Duties				
Imports -				
1. Malt Liquor	606	650	1365	600
2. Spirits	21609	12000	25083	12000
3. Tobacco	8405	6000	6937	5000
4. Matches	201	200	229	200
5. Wines	637	750	549	550
Total Import Duties	31458	19600	34163	18350
Exports -				
6. Wool	45655	36000	36378	26000
7. Tallow	18	100	71	100
8. Hides & Skins Livestock	2102	1000	1388	1500
	—	1	—	—
Total Export Duties	47775	37101	37837	27600
Total Import Duties	31458	19600	34163	18350
Total Export Duties	47775	37101	37837	27600
Total Customs Duties	79233	56701	72000	45950
II. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
Total	10000	10000	10000	10000
III. Fees, Fines, Reimbursements				
1. Supreme Court	76	125	100	80
2. Police Court, Poundage and Prisoners	128	125	125	100
3. Registrar-General	92	125	120	100
4. Customs Services &c.	34	35	35	30
5. Shipping	35	30	30	25
6. Hospital and Medical	3677	3500	3500	3000
7. Dental	819	1000	1000	900
8. Sale of Government Publications	79	35	30	30
9. Passports	78	60	100	60
10. Audit Fees	12	10	10	10
11. Boarding School Fees	—	—	30	334
Total	5030	5045	5080	4669

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1954/55.	Approved Estimate 1955/56.	Revised Estimate 1955/56.	Estimate 1956/57.
	£	£	£	£
IV. Harbour & Aviation				
1. Harbour dues	1	10	10	10
2. Wharfage	40	100	100	100
3. m.v. "Philomel"	1506	4000	2800	4800
4. Aviation	4668	6000	8000	8000
5. Hire of "Alert"	58	125	30	50
6. Miscellaneous	—	25	25	25
<i>Transport of Lighthouse Stores</i>	—	450	—	—
Total	6273	10710	10965	12985
V. Internal Revenue				
A. TAXES				
1. Auction duties	—	5	5	5
2. Income Tax	33534	30000	31500	25000
3. Companies' Tax	72547	80000	77000	75000
4. Sweepstakes	—	5	150	5
5. Estate Duty	390	1000	2500	1000
Total Taxes	106471	111010	111155	101010
B. LICENCES				
6. Wholesale liquor	90	90	90	90
7. Publicans	180	180	180	180
8. Packet	5	5	5	5
9. Club	40	30	30	30
10. Tobacco	74	75	75	75
11. Dog	31	30	30	30
12. Gun	139	140	150	150
13. Penguin Eggs	8	5	11	10
14. Slaughter Houses	2	2	2	2
15. Occasional	3	5	5	5
16. Motor Vehicles	76	70	80	80
Total Licences	648	632	658	657
Total Taxes	106471	111010	111155	101010
Total Licences	648	632	658	657
Total Internal Revenue	107119	111642	111813	101667
VI. Interest				
1. Land Sales Investment Fund	8833	11000	11000	11000
2. Joint Colonial Fund	1990	1800	2500	2000
3. Surplus Funds	3198	3700	4500	4000
4. Loan to Dairyman	65	28	28	15
5. Loan to Stanley Town Council	19	16	16	10
6. Loan to Peat Hauliers	—	30	30	55
7. F.I. Freezer Debenture 3% Stock	—	—	—	1125
<i>Note Security Fund</i>	1497	—	—	—
Total	15602	16574	18074	18205

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1954/55.	Approved Estimate 1955/56.	Revised Estimate 1955/56.	Estimate 1956/57.
	£	£	£	£
VII. Miscellaneous				
1. Sale of Stores	251	300	300	200
2. Sale of Public Works Stores	1554	1500	1500	1200
3. Commission on Drafts	501	500	600	600
4. School	86	25	45	50
5. Unforeseen	869	200	1800	100
6. Savings Bank	1002	1250	1250	1000
7. Fire Insurance	26	20	20	20
8. Provident Fund	3568	100	136	100
9. Sale of Peat	262	200	200	200
10. Profit on Sale of Investments	1539	10	10	10
11. Printing	11	5	15	5
12. Quarantine Fees	51	30	20	25
13. Hire of Machinery and Lorries	62	200	100	50
14. Repayment of Loan - Dairyman	530	260	320	260
15. Repayment of Loan - Stanley T. C.	200	200	200	200
16. Repayment of Loan - Peat Hauliers	—	202	202	309
17. Subscriptions Film Library	540	1384	1384	1525
18. Repayment of medical <i>treatment overseas</i>	20	—	20	20
19. Redemption of F. I. Freezer 3% Debenture Stock	—	—	—	50000
20. Contribution from Dependencies <i>towards cost of New Offices</i>	—	—	—	5500
21. Reimbursement of funds advanced <i>to Receiver F.I. Freezer Co. Ltd.</i>	—	—	—	1000
22. Sale of Fuel Oil to Admiralty	—	—	—	2280
23. Sale of Fuel Oil to Power & Electrical Department <i>Share of Crown Agents Surplus Revenue</i>	200	—	241	—
Total Miscellaneous	11272	6386	8363	69904
VIII. Posts & Telegraphs				
Posts				
1. Sale of Stamps	5847	15000	15000	13000
2. Commission on Money Orders, &c.	189	200	200	140
3. Parcel Post	1343	1500	1500	1200
4. Poundage on Postal Orders	56	100	100	60
5. Rent of Private Boxes	42	40	40	40
Total Posts	7477	16840	16840	14440
Telegraphs, Telephones, Broadcasting				
6. Wireless Messages	5486	7500	7500	6000
7. Telephones	1514	700	700	600
8. Wireless Licences	487	220	250	220
9. Broadcasting	621	300	435	350
Total	8108	8720	8885	7170
Total Posts	7477	16840	16840	14440
Total Telegraphs, Telephones	8108	8720	8885	7170
Total Posts and Telegraphs	15585	25560	25725	21610

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1954/55.	Approved Estimate 1955/56.	Revised Estimate 1955/56.	Estimate 1956/57.
	£	£	£	£
IX. Electricity				
1. Electric Light and Power	8268	10000	13315	12500
2. Sale of Stores and Fuel	—	—	—	2100
3. Sale of Electric Current Fox Bay <i>Street Lighting</i>	12 297	45 375	45 —	45 —
Total	8577	10420	13360	14645
X. Rents				
1. Crown Lands	447	550	650	450
2. Grazing and tussac fees	100	100	100	100
3. House Rents	991	1200	1200	1000
Total	1538	1850	1950	1550
XI. Land Sales				
	1924	104	104	104
Total	1924	104	104	104
XII. Colonial Development & Welfare				
1. Camp Education (Scheme D 970)	2385	2260	2260	1400
2. Roads	—	13400	—	15000
3. Stanley Water Supply (Scheme D 2325)	—	24000	37400	15000
4. Aerial Survey (Scheme D 260) <i>New Power Station and Plant</i> (Scheme D 1130)	— 1782	— 1222	3000 1222	9000 —
<i>Jetties (Scheme D 1172)</i>	1305	2756	2756	—
<i>Infant School Scheme D 1072</i>	569	—	—	—
Total	6041	43638	46638	40400

Abstract of Estimated Expenditure for the year 1956/57,

shewing also the

Approved Estimates of Expenditure for 1955/56, and actual Expenditure for 1954/55.

Heads of Expenditure.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.			
			Personal Emoluments.	Other Charges.	Special Expenditure.	TOTAL
	£	£	£	£	£	£
I. The Governor	4952	5808	3000	3315	—	6315
II. Agriculture	2837	5018	2300	3305	—	5605
III. Audit	1023	1345	1112	123	—	1235
IV. Customs	1518	2165	715	1251	—	1966
V. Education	13104	24681	14734	6636	12113	33483
VI. Harbour & Aviation	20963	23508	7162	14205	—	21367
VII. Medical	27026	31608	11865	12738	1650	26253
VIII. Meteorological	1182	1710	100	1510	—	1610
IX. Military	794	1261	420	1225	—	1645
X. Miscellaneous	33053	23557	—	37558	—	37558
XI. Pensions	6511	7500	—	5400	—	5400
XII. Police & Prisons	3597	4365	3225	365	900	4490
XIII. Posts & Telegraphs	22317	31528	9263	16503	8700	34466
XIV. Power & Electrical	19229	18098	4596	17410	80	22086
XV. Public Works Department	7668	11547	8171	855	—	9026
XVI. Public Works Recurrent	33447	36821	—	36088	—	36088
XVII. Public Works Special Expend.	5876	81000	—	—	38780	38780
XVIII. Secretariat & Treasury	12710	15865	9486	3340	250	13076
XIX. Supreme Court	1070	1317	929	245	—	1174
<i>Extraordinary</i>	60104	30600	—	—	—	—
Total	278981	359302	77078	162072	62473	301623
XX. Colonial Development & Welfare	7351	43638	—	—	40400	40400
Total Expenditure	286332	402940	77078	162072	102873	342023

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.
	£	£	£
I. The Governor.			
(a) Personal Emoluments			
1. i. Governor £2000		1875	2000
ii. Duty allowance £350		438	350
iii. *Orderly & Caretaker † @ £300		375	300
iv. Private Secretary		—	350
Total Personal Emoluments ...	2468	2688	3000
(b) Other Charges.			
2. Fuel & Light	661	1000	1500
3. Maintenance of Motor Car	166	110	70
4. Uniform for Orderly & Caretaker	52	30	30
5. Contingencies	—	5	5
6. Domestic Servants	471	575	590
7. Upkeep of Gardens	1134	1400	1120
Total Other Charges ...	2484	3120	3315
Total Personal Emoluments ...	2468	2688	3000
Total Other Charges ...	2484	3120	3315
Total Governor ...	4952	5808	6315
II. Agricultural Dept.			
(a) Personal Emoluments.			
1. i. *Agricultural Officer Scale A 1, 2		1250	1000
ii. Expatriation Pay		250	200
iii. Clerk Scale L		—	400
iv. Two Agric. & Livestock Assistants		—	700
Total Personal Emoluments ...	767	1500	2300
(b) Other Charges.			
2. Harness	35	30	30
3. Books and Instruments	28	30	50
4. Animal Disease Control	8	50	100
5. Labour	1269	1800	1500
6. Fertilisers	2	12	50
7. Seeds & Grasses	3	12	10
8. Tools & Implements	9	18	30
9. Fodder	96	180	150
10. Contingencies	2	20	15
11. Purchase of Livestock	45	150	600
12. Compensation to Stock Owners	—	10	10
13. Building materials	—	30	20
14. Fencing	105	350	350
15. Transport	6	100	100
16. Destruction of Birds of Prey	9	50	30
17. Ova	1	100	100
18. Freight	—	—	160
Subsidy Dairymen	216	216	—
Clerical Assistance	236	330	—
Fish Investigation	—	30	—
Total Other Charges ...	2070	3518	3305

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.
	£	£	£
Total Personal Emoluments ...	767	1500	2300
Total Other Charges ...	2070	3518	3305
Total Agriculture ...	2837	5018	5605
III. Audit.			
(a) Personal Emoluments.			
1. i. *Local Auditor Scale B and A 1.		890	752
ii. *Two Clerks Scale K or L		330	341
iii. Conversion Allowance		90	19
Total Personal Emoluments ...	989	1310	1112
(b) Other Charges.			
2. Contribution to Central Office	32	32	120
3. Contingencies	2	3	3
Total Other Charges ...	34	35	123
Total Personal Emoluments ...	989	1310	1112
Total Other Charges ...	34	35	123
Total Audit ...	1023	1345	1235
IV. Customs.			
(a) Personal Emoluments			
1. i. *Collector of Customs Scale C		610	500
ii. *Clerk Scale K or L		167	153
iii. Allowance to Competent Authority		45	36
iv. Conversion Allowance		42	26
Total Personal Emoluments ...	692	864	715
(b) Other Charges			
2. Customs Drawbacks & Refunds	781	1250	1200
3. Apparatus	3	10	10
4. Uniforms	39	36	36
5. Contingencies	3	5	5
Total Other Charges ...	826	1301	1251
Total Personal Emoluments ...	692	864	715
Total Other Charges ...	826	1301	1251
Total Customs ...	1518	2165	1966

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.
	£	£	£
V. Education.			
(a) Personal Emoluments.			
1. i. *Superintendent of Education and Headmaster, Government School Scale A1, 2		1065	750
ii. *Eight Assistant Masters vice Five. Scale C and B		3432	4975
iii. Six Assistant Mistresses vice Three Scale D		1590	2760
iv. *Five Assistant Teachers vice Eight Scale H 1 or 2		2348	1102
v. Two Matrons vice One		100	350
vi. Clerk Scale K or L		170	180
vii. Duty Allowances Camp Teachers		75	60
viii. Expatriation Pay		1090	2700
ix. Conversion Allowance		32	15
x. Nine Camp Teachers		—	1842
Total Personal Emoluments ...	7953	9902	14734
(b) Other Charges.			
2. Materials &c.	579	800	1150
3. Extra Teaching Assistance	2709	1757	898
4. Travelling Teachers' Expenses	11	50	75
5. Board & Lodging of Camp Children	508	500	1000
6. Superannuation	167	176	304
7. Contingencies	8	20	90
8. Scholarships Overseas	524	1665	1075
9. Domestic Staff formerly School Cleaning	443	600	1599
10. Rent of Buildings	26	33	1
11. Camp Bursaries	13	66	52
12. Library Grant	7	12	12
13. Teachers in Training	—	100	100
14. Courses of Instruction Temporary Clerk	50	—	280
Total Other Charges ...	5045	5779	6636
(c) Special Expenditure.			
15. Settlement Schools	106	9000	10600
16. Purchase of Pianos	—	—	600
17. Power Lines to Darwin School	—	—	913
Total Special Expenditure ...	106	9000	12113
Total Personal Emoluments ...	7953	9902	14734
Total Other Charges ...	5045	5779	6636
Total Special Expenditure ...	106	9000	12113
Total Education ...	13104	24681	33483

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.
	£	£	£
VI. Harbour & Aviation			
A. Office.			
(a) Personal Emoluments.			
1. i. *Harbour Master & Director of Civil Aviation Scale A 1		970	780
ii. *Clerk Scale K or L		388	317
iii. Expatriation Pay		225	180
Total Personal Emoluments ...	1268	1583	1277
(b) Other Charges			
2. Stationery, etc.	1	50	10
Total Other Charges ...	1	50	10
B. Harbour			
(a) Personal Emoluments.			
1. iv. *Coxswain @ £340		425	340
v. *Engineer		—	330
Total Personal Emoluments ...	304	425	670
(b) Other Charges.			
3. Fuel & Oil, &c.	71	125	50
4. Repairs to Launch & Boats	12	125	100
5. Stores, Tools, &c.	29	45	35
6. Upkeep of Lights & Beacons	47	200	500
7. Contingencies	13	25	25
8. Flags, Signals, etc.,	24	45	75
9. Lighthouse Keepers' Sighting Fees Labour - "Alert"	325	410	10
Total Other Charges ...	521	975	795
m.v. "Philomele"			
(a) Personal Emoluments.			
1. vi. *Master Scale D		575	460
vii. *Mate @ £320		400	320
viii. *Engineer Scale K Engineer		445	360
		365	—
Total Personal Emoluments ...	830	1785	1140

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.
	£	£	£
(b) Other Charges.			
9. Fuel & Oil	1323	2000	1500
10. Deck Stores	255	300	250
11. Repairs & Engine Spares	383	350	300
12. Victualling	344	550	450
13. Uniforms	8	60	60
14. Contingencies	31	50	50
15. Insurance	410	410	410
16. Renewal Fund	1000	1000	1000
17. Bonus	261	500	500
18. Labour	1004	600	600
Total Other Charges ...	5019	5820	5120
C. Aviation.			
(a) Personal Emoluments.			
1. ix. *Two Pilots Scale A 1		915	1505
x. *Engineer Scale A 1		975	780
xi. *Second Engineer Scale B x £60 - £720		730	720
xii. Expatriation Pay		625	720
xiii. Student Pilot @ £350		440	350
Total Personal Emoluments ...	3234	3685	4075
(b) Other Charges.			
19. Petrol & Oil	2347	3000	1500
20. Materials	3864	1125	1000
21. Contingencies	10	60	50
22. Insurance	655	850	850
23. Labour and Transport	353	500	450
24. Maintenance - Land Rover	33	100	50
25. Renewals Fund	2000	3500	3500
26. Training of Pilot	—	50	480
27. Radio Set for Beaver	—	—	400
Hire of F.I.D.S. Aircraft	440	—	—
Course of Instruction	7	—	—
Base Plate for Crane	77	—	—
Total Other Charges ...	9786	9185	8280
Total Personal Emoluments Office ...	1268	1583	1277
" " " Harbour ...	1134	2210	1810
" " " Aviation ...	3234	3685	4075
Total Other Charges Office ...	1	50	10
" " " Harbour ...	5540	6795	5915
" " " Aviation ...	9786	9185	8280
Total Harbour & Aviation ...	20963	23508	21367

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.
	£	£	£
VII. Medical.			
(a) Personal Emoluments.			
1. i. *Senior Medical Officer Group B		1375	1100
ii. *Three Medical Officers Scale A 1, 2		2960	2512
iii. *Two Dental Surgeons Scale A 1, 2		2024	1560
iv. *Matron Scale E		751	625
v. Four Nursing Sisters Scale F		2114	1715
vi. District Nurse @ £300		300	300
vii. Six Nurses Scale J		970	748
viii. *Dental Mechanic		595	500
ix. Apprentice		277	255
x. Uniform allowances		150	150
xi. Expatriation Pay		2350	1800
xii. Temporary Medical Officer Clerk Scale K or L		800	600
Acting Allowances		500	—
		164	—
Total Personal Emoluments ...	11938	15330	11865
(b) Other Charges.			
2. Drugs	261	1000	1200
3. Wages of Caretakers	610	725	690
4. Wages of Domestic Staff	586	775	665
5. Maintenance of Patients and Staff	2032	3000	2500
6. Clothing, Bedding, Dressings, &c.	433	400	500
7. Instruments and Equipment	592	500	500
8. Dental Drugs and Equipment	513	500	500
9. X-Ray apparatus, maintenance	420	250	250
10. Maintenance of Motor Vehicles	101	130	120
11. Contingencies	48	60	60
12. Transport of patients	284	275	600
13. Milk for school children	19	30	30
14. Messenger	9	12	12
15. Medical treatment Overseas	887	550	550
16. Light, Fuel & Power	2519	3000	3000
17. Superannuation	111	150	100
18. Temporary Clerical Assistance	161	200	390
19. Maintenance of Lunatics	6	50	50
20. Sub. to British Tuberculosis Assoc.	—	11	11
21. Maintenance of Darwin Surgery	69	160	150
22. Assistance, T. B. Patients	1113	1000	700
23. Freight	—	—	160
Bonus District Nurse	40	—	—
Auto Cycle	58	—	—
Total Other Charges ...	10872	12778	12738
(c) Special Expenditure.			
24. K. E. M. Hospital	3135	2000	500
25. Nurses Home	1081	1500	500
26. Purchase of Vehicle	—	—	650
Total Special Expenditure ...	4216	3500	1650
Total Personal Emoluments ...	11938	15330	11865
Total Other Charges ...	10872	12778	12738
Total Special Expenditure ...	4216	3500	1650
Total Medical ...	27026	31608	26253

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.
	£	£	£
VIII. Meteorological.			
(a) Personal Emoluments.			
1. Payments to part-time observers	68	100	100
Total Personal Emoluments ...	68	100	100
(b) Other Charges.			
2. Contribution towards cost of H.Q. Office, Stanley	986	1100	1000
3. Maintenance of Camp Stations	128	190	190
4. Local Transport and Travelling	—	40	40
5. Contingencies	—	5	5
6. Experimental Station Fox Bay	—	150	150
7. Replacing Port Stephens Station	—	125	125
Total Other Charges ...	1114	1610	1510
Total Personal Emoluments ...	68	100	100
Total Other Charges ...	1114	1610	1510
Total Meteorological ...	1182	1710	1610
IX. Military.			
(a) Personal Emoluments.			
1. i. Adjutant @ £50	—	63	50
ii. Quartermaster @ £10	—	13	10
iii. * Armourer @ £360	—	410	360
Total Personal Emoluments ...	412	486	420
(b) Other Charges.			
2. Capitation grants	80	150	150
3. Upkeep of rifle range	38	50	50
4. Band	—	5	5
5. Incidental expenses	43	60	60
6. Uniforms & Uniform Allowances	189	200	500
7. Maintenance of Equipment	22	30	30
8. Defence Exercises	10	30	30
9. Training Camp	—	—	400
Ammunition	—	250	—
Total Other Charges ...	382	775	1225
Total Personal Emoluments ...	412	486	420
Total Other Charges ...	382	775	1225
Total Military ...	794	1261	1645

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.
	£	£	£
X. Miscellaneous.			
1. Crown Agents' Expenses	630	625	600
2. Fire Insurance, Govt. Buildings	341	500	500
3. Books and Periodicals	169	75	60
4. Subventions	531	393	403
5. Local Transport	703	500	700
6. Travelling & Subsistence Allowances	337	180	160
7. Refunds of Revenue	308	20	20
8. Entertainment of visiting warships	36	60	50
9. Medical Exams. in U.K.	73	60	60
10. Passages	16262	10000	20000
11. Grant to Stanley Town Council	600	1000	800
12. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	712	712	712
13. Expenses in connection with appointments in U. K.	614	500	400
14. Cine Films	942	1384	1950
15. Caretaker & Fuel, Town Hall	—	400	500
16. Marine Insurance Charges	130	320	200
17. Childrens Allowances	2283	2900	2200
18. Provident Fund	711	750	480
19. Workmens Compensation Fund	100	100	100
20. Loss on sale of Investments	45	10	10
21. Transfer to Land Sales Fund	1924	104	104
22. Transshipment Charges in Montevideo	239	320	300
23. Car Allowances	101	105	84
24. Old Age Pensions Contributions	1122	1375	1200
25. Public Seal	—	100	100
26. Books for Library	—	64	95
27. Shorthand Allowances	—	—	20
28. Acting Allowances	—	—	350
29. Temp. Clerical and other Assistance	—	—	300
30. Royal visit H.R.H. Duke of Edinburgh	—	—	5000
31. Contribution to Royal Navy Welfare Fund	—	—	100
Meat Inspection	673	—	—
Cash Shortage	29	—	—
Commission of Enquiry	50	—	—
Compensation	115	—	—
War Memorial Plaque	50	—	—
Loan to Peat Hauliers	1750	—	—
Trout Investigations	25	—	—
Courses of Instruction	181	—	—
Un-recoverable Advance etc	29	—	—
Typewriters	53	—	—
Note Security Fund	1185	—	—
Survey of Freezer	—	1000	—
Total Miscellaneous ...	33053	23557	37558
XI. Pensions.			
Total Pensions ...	6511	7500	5400

X. 4. Overseas Nursing Association £10 Imperial Institute £8 Victoria League £25 British Film Institute £2
Cathedral Sustentation Fund £303 F.I.D.F. Rifle Association £25 F. I. Football League £20
Cricket Association £10.

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.
	£	£	£
XII. Police & Prisons.			
(a) Personal Emoluments.			
1. i. *Chief Constable & Gaoler† Scale C maximum		625	500
ii. Matron @ £40		40	40
iii. *Sergeant Scale D		375	460
iv. *Five Constables Scale G		2322	1875
v. House Allowances		313	250
vi. Expatriation Pay		125	100
Total Personal Emoluments ...	3333	4000	3225
(b) Other Charges.			
2. Uniforms, &c.	246	250	250
3. Subsistence of Prisoners	12	75	60
4. Contingencies	5	10	5
5. Maintenance of Transport Transport	—	—	50
	1	30	—
Total Other Charges ...	264	365	365
(c) Special Expenditure			
6. Purchase of Vehicle	—	—	650
7. Garage	—	—	250
Total Special Expenditure ...	—	—	900
Total Personal Emoluments ...	3333	4000	3225
Total Other Charges ...	264	365	365
Total Special Expenditure ...	—	—	900
Total Police and Prisons ...	3597	4365	4490
XIII. Posts & Telegraphs.			
(a) Personal Emoluments			
1. i. *Superintendent Scale A 1		975	780
A. Posts.			
ii. *Postmaster Scale C and B		780	660
iii. *Four Clerks Scale K or L		1535	950
iv. Sub-postmaster, Fox Bay @ £30		38	30
v. Conversion Allowance		180	56
B. Telegraphs.			
vi. *One Operator 1st Class Scale C		625	500
vii. *Eight Operators Scale K section C		3679	2910
viii. Three Apprentices		868	432
ix. Duty Allowance, Operator, Fox Bay		—	—
x. Three Telephone Operators Scale M		25	20
xi. *Two Electricians Scale K section C		439	350
xii. *Three Clerks Scale K or L		948	758
		735	952
Carried forward ...	—	10827	8398

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.
	£	£	£
<i>Brought forward ...</i>			
		10827	8398
xiii. House & Fuel Allowances		225	180
xiv. Allowance to Night Exchange operator		350	280
xv. *R/T Operator @ £320		338	320
xvi. Conversion Allowance		255	85
Messenger Scale N		75	—
Two Messengers Scale N		157	—
Total Personal Emoluments ...	8666	12227	9263
A. Posts.			
(b) Other Charges			
2. Bureau Charges	12	10	10
3. Postal & Telegraph Stores	187	375	300
4. Carriage of Mails	7250	9375	9500
5. Sorting & Delivery	19	55	625
6. Contingencies	20	20	15
7. Stamps	188	70	200
8. Compensation Claims	17	25	25
Temporary Clerical Assistance	193	—	—
B. Telegraphs.			
9. Upkeep of Transport	149	190	150
10. Maintenance of Fox Bay Station	723	875	700
11. Maintenance, provision and installation of new telephones	1182	750	600
12. Maintenance of W/T Station, Stanley	1673	2250	1800
13. Linesman & semi-skilled labourer	228	363	298
14. Contingencies	47	30	25
15. Caretaker R.N. W/T Station	314	407	325
16. Freight	—	—	50
Educational Radio Courses	—	20	—
Temporary Telephone Operator	—	20	—
C. Broadcasting.			
17. Payment to Announcers	372	541	480
18. Equipment, Broadcasting & R/T	719	875	700
19. Materials etc.	58	125	100
20. Secretarial Assistance	300	375	300
21. Transcription Service	—	—	300
Total Other Charges ...	13651	16751	16503
(c) Special Expenditure			
22. Telephone Exchange	—	—	2000
23. Sorting Office	—	—	3200
24. Teleprinter	—	550	1300
25. New Telephone Switchboard	—	2000	2000
26. Repairs to masts W/T Station, Fox Bay	—	—	200
Total Special Expenditure ...	—	2550	8700
Total Personal Emoluments ...	8666	12227	9263
Total Other Charges ...	13651	16751	16503
Special Expenditure ...	—	2550	8700
Total Posts & Telegraphs ...	22317	31528	34466

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55	Approved Estimate 1955/56	Estimate 1956/57
	£	£	£
XIV. Power & Electrical			
(a) Personal Emoluments.			
1. i. *Superintendent Scale A 1		825	720
ii. *Asst. Superintendent Scale C		575	485
iii. *One Electrician Scale C		625	500
iv. *One Electrician Scale K section C		394	330
v. *Five Enginemen Scale K sec. B C		2219	1837
vi. Two Apprentices		420	394
vii. Clerk Scale L section A		—	100
viii. Expatriation Pay		140	180
ix. Seniority Allowance		—	50
Total Personal Emoluments ...	3861	5198	4596
(b) Other Charges.			
Generation			
2. Fuel	—	—	10500
3. Replacement Spares	—	—	500
4. Running Spares	—	—	250
5. Lubricating & Switch Oil	—	—	200
6. Protective Clothing	47	50	30
Total Generation ...	47	50	11480
Distribution			
7. Metering	—	—	300
8. Overhead & Underground Lines & fittings	—	—	500
9. Street Lights	—	—	2050
Total Distribution ...	—	—	2850
Miscellaneous			
10. Replacement Fund	1500	1500	1500
11. Casual Labour	163	375	350
12. Stationery	—	—	25
13. Stores (Electrical)	—	—	600
14. Contingencies	—	—	25
15. Wind Generator - Fox Bay	—	—	500
16. Upkeep of Transport	—	—	80
Maintenance of Power Plant	12786	8875	—
Extension of Electric Mains	717	2100	—
Chemical Fire Engine	155	—	—
Total Miscellaneous ...	15321	12850	3080
(c) Special Expenditure.			
17. Adding Machine	—	—	80
Total Special Expenditure ...	—	—	80
Total Personal Emoluments ...	3861	5198	4596
Total Other Charges ...	15368	12900	17410
Total Special Expenditure ...	—	—	80
Total Power & Electrical ...	19229	18098	22086

XIV. 2. Represents expenditure amounting to £5,250 for the purchase of fuel stocks from Public Works Department. £5,250 for purchase of long term stocks from the Admiralty. Estimated expenditure for generation purposes £4,200.

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.
	£	£	£
XV. Public Works			
(a) Personal Emoluments.			
1. i. *Supt. of Works Scale A 1		975	780
ii. *Three Clerks Scale K or L		1090	948
iii. *Storekeeper Scale K section C		500	400
iv. *Mechanic Scale C		625	500
v. *Mechanic Scale K section C		400	150
vi. *Foreman Carpenter Scale C		570	480
vii. *Two Carpenters Scale K section C		834	698
viii. *Two Masons Scale K section C		917	794
ix. *Plumber Scale K section C		464	390
x. *Blacksmith Scale K section C		376	319
xi. *Yard Foreman & Water Bailiff		435	364
xii. *Peat Officer		429	310
xiii. *Two Motor Drivers		783	658
xiv. Apprentices		1254	1200
xv. Expatriation Pay		180	180
Conversion Allowance		25	—
Total Personal Emoluments ...	6672	9857	8171
(b) Other Charges.			
2. Office Materials	29	63	75
3. Contingencies	19	40	30
4. Leave pay Artisans	862	1587	750
Adding Machine	86	—	—
Total Other Charges ...	996	1690	855
Total Personal Emoluments ...	6672	9857	8171
Total Other Charges ...	996	1690	855
Total Public Works ...	7668	11547	9026
XVI. Public Works			
Recurrent			
1. Roads, Bridges & Drains	1406	1875	1500
2. Water Supply	1580	1500	1000
3. Repairs & maintenance, Govt. House	1982	1000	1000
4. Repairs & maintenance, Govt. Bldgs.	13228	18750	20600
5. Furniture, Govt. Buildings	1488	2500	500
6. Minor Works	372	750	600
7. Motor Transport	906	1075	1750
8. Upkeep of Fences	190	300	300
9. Tools & Plant	758	300	250
10. Lorry hire	18	125	100
11. Peat supply	2735	4375	3500
12. Light and Fuel, Govt. Buildings	2091	1875	2750
Carried forward ...	26754	34425	33850

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.
	£	£	£
<i>Brought forward</i> ...	26754	34425	33850
13. Unallocated stores	5635	400	400
Purchases, freight, etc. £5,800			
Value of stores issued 5,400			
Nett Expenditure £ 400			
14. Transport of Stores	144	188	150
15. Wages of Storemen & Night Watchman	914	1058	938
16. Upkeep of Sea Walls	—	750	750
Total Public Works Recurrent ...	33447	36821	36088
XVII. Public Works Special Expenditure.			
17. Stanley Roads	5844	40000	3000
18. Camp Tracks	32	35000	15000
19. Stanley Water Supply	—	6000	5000
20. Erection of houses <i>ex</i> Ajax Bay	—	—	5000
21. New Offices	—	—	8500
22. Purchase of fuel from Admiralty	—	—	2280
Total P. W. Special Expenditure ...	5876	81000	38780
XVIII. Secretariat & Treasury.			
(a) Personal Emoluments.			
1. i. *Colonial Secretary Group A		2100	1200
ii. Legal Secretary		375	300
iii. *Treasurer Scale A 3		1500	1000
iv. *Assistant Colonial Secretary and Clerk of Councils Scale B and A1		715	645
v. *Assist. Treasurer Scale B and A1		975	780
vi. *Two Clerks Scale C		1175	985
vii. *Eleven Clerks Scale K or L		2695	2416
viii. Office Messenger Scale N		90	100
ix. Allowance to Governor's Deputy		65	75
x. *Head Printer Scale C		625	500
xi. *Two Assistant Printers Scale K section C		874	718
xii. Apprentice Printer		286	238
xiii. Conversion Allowance		200	43
xiv. Seniority Allowance		63	50
xv. Expatriation Pay		650	400
xvi. Allowance to Clerk of Councils Acting Allowances		82	—
Total Personal Emoluments ...	9803	12470	9486

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Estimate 1956/57.
	£	£	£
(b) Other Charges			
2. Stationery	605	700	700
3. Contribution to Colonial Income Tax Office	240	240	250
4. Income Tax refunds	116	500	500
5. Telegrams	739	700	700
6. Postage	153	100	200
7. Office cleaning	325	475	360
8. Contingencies	29	30	30
9. Printing materials	552	550	550
10. Repairs to Typewriters & Calculating Machines	1	50	50
Calculating Machine	33	—	—
Temporary Clerical Assistance	114	50	—
Total Other Charges ...	2907	3395	3340
(c) Special Expenditure			
11. Calculating Machine	—	—	250
Total Special Expenditure ...	—	—	250
Total Personal Emoluments ...	9803	12470	9486
Total Other Charges ...	2907	3395	3340
Total Special Expenditure ...	—	—	250
Total Secretariat & Treasury ...	12710	15865	13076
XIX. Supreme Court.			
(a) Personal Emoluments.			
1. i. *Registrar Scale B		825	660
ii. Deputy Registrar, Darwin		19	15
iii. *Clerk Scale K or L		304	254
Total Personal Emoluments ...	995	1148	929
(b) Other Charges.			
2. Court & Coroner's Expenses	—	10	10
3. Contingencies	3	9	10
4. Books & Seals	72	150	225
Total Other Charges ...	75	169	245
Total Personal Emoluments ...	995	1148	929
Total Other Charges ...	75	169	245
Total Supreme Court ...	1070	1317	1174

XIX. 4. Includes English and Empire Digests.

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55	Approved Estimate 1955/56	Estimate 1956/57
	£	£	£
Extraordinary Expenditure (Now shown separately as Special Expenditure under various Heads.)			
<i>Purchase & Erection of Navigation Lights</i>	2	5000	—
<i>Electrical Equipment, Fox Bay</i>	237	—	—
<i>Accommodation for Broadcast Transmitter</i>	240	—	—
<i>New Warehouse Government Jetty</i>	1	800	—
<i>Infant School</i>	3000	2000	—
<i>Fence W/T Station</i>	210	—	—
<i>Generating Unit</i>	115	—	—
<i>Oil Purifying Equipment</i>	44	600	—
<i>Purchase of F.I.D.S. Aircraft</i>	600	—	—
<i>Motor Vehicle for F.I.G.A.S.</i>	656	—	—
<i>Improvement Air Service Installation</i>	64	—	—
<i>F.I.G.A.S. Petrol Tank</i>	67	—	—
<i>Radio Transmitter Receiver Fox Bay</i>	1146	—	—
<i>Auto Alarm Equipment for W/T Station</i>	—	500	—
<i>New Broadcasting Equipment</i>	2658	—	—
<i>Loudspeakers & R/T Sets</i>	308	—	—
<i>Guillotine</i>	619	—	—
<i>Motor Vehicle for Public Works</i>	—	700	—
<i>Alterations to Printing Office</i>	1	—	—
<i>Falkland Islands Freezer Co. Purchase of 3% Debenture Stock</i>	50000	—	—
<i>Motor Vehicle for Posts & Telegraphs</i>	—	1000	—
<i>Hydrographic Unit</i>	136	—	—
<i>Purchase of Beaver Aircraft</i>	—	20000	—
	60104	30600	—

DETAILS OF EXPENDITURE.

Service.	Actual 1954/55.	Approved Estimate 1955/56.	Revised Estimate 1955/56.	Estimate 1956/57.
	£	£	£	£
XX. Colonial Development and Welfare.				
1. Camp Education (Scheme D 970)	1086	2260	2260	1400
2. Roads	—	—	—	15000
3. Stanley Water Supply (Scheme D 2325)	390	37400	37400	15000
4. Aerial Survey (Scheme D 260)	—	—	3000	9000
<i>New Power Station and Plant Jetties</i>	4356 1519	1222 2756	1222 2756	— —
Total ...	7351	43638	46638	40400

APPENDIX I

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the amount granted to each for the period 1/7/56 — 30/6/57.

NAME.	OFFICE IN COLONY.		£	s.	d.
1. A. H. B. Pearce	Colonial Surgeon	1913—1919	69	3	8
(a) 2. Mrs. M. O'Sullivan	Gaol Matron	1903—1930	26	1	8
3. S. H. Riches	Assistant Customs Officer	1900—1932	183	10	10
4. G. Roberts, I.S.O.	Director Public Works	1925—1938	462	1	10
5. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	265	16	5
6. Sir H. Henniker-Heaton, K.C.M.G.	Colonial Secretary	1921—1925	109	7	0
7. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	383	3	11
8. W. J. Roper	Clerk, C.S.O.	1912—1915	28	8	0
9. E. Swain	Chief Constable	1919—1945	223	3	4
10. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	20	10	10
11. A. G. Simon	Itinerant Schoolmaster & Customs Officer South Georgia	1913—1924	43	3	3
12. J. M. Coutts	Dental Surgeon	1925—1931	100	13	4
† 13. S. E. Browell	Police Constable	1930—1947	36	19	7
14. G. Kinneard, O.B.E.	Senior Medical Officer	1937—1945	229	16	6
15. H. G. Edmunds	Medical Officer	1931—1937	135	1	1
16. F. A. W. Byron	Supt. Electrical Department	1927—1933	83	18	5
17. E. Headford	Police Constable & Orderly & Caretaker Govt. House	1921—1947	90	14	2
18. K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	177	4	6
19. G. W. Butcher	Chief Electrician	1929—1936	65	7	0
20. L. B. White	Clerk, P.W.D.	1925—1937	127	11	6
21. J. E. Hamilton I.S.O.	Naturalist	1919—1949	446	2	2
22. D. Lees	General Foreman of Works	1912—1950	196	0	0
23. J. M. Ellis	Colonial Secretary	1927—1934	219	14	5
24. J. Morton	Veterinary Officer	1929—1933	101	17	0
25. J. A. Woodgate, O.B.E.	Executive Engineer	1939—1947	133	5	1
‡ 26. A. I. Fleuret, M.B.E.	Assistant Colonial Secretary	1919—1952	260	6	3
27. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	120	4	1
28. L. W. Aldridge, M.B.E.	Assistant Colonial Secretary	1926—1953	201	5	0
29. R. L. Cheverton	Senior Medical Officer	1935—1937	78	0	5
30. J. B. Henderson	Medical Officer	1935—1938	92	13	0
31. A. W. Beardmore	Chief Clerk, Treasury	1927—1938	79	16	0
32. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	62	11	0
			£4853	11	3

(b). Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

33. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)	94	6	8
	£4947	17	11
To cover additions during year	452	2	1
Total	£5400	0	0

(a) Compassionate allowance.

(b) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

† Receives also £80 : 0 : 6 per annum from Dependencies Funds.

‡ Receives also £89 : 13 : 9 from Dependencies Funds.

Salary Groups and Scales.

GROUP	Superscale Posts.																			
	A	B																		
Basic Salary ...	£ 1200	£ 1100																		
Expatriation Pay ...	200	200																		
SCALE	Salary Scales.																			
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£				
A 1. Basic Salary ...	720	750	780																	
Expatriation Pay ...	180	180	180																	
2. Basic Salary ...	810	840	870	900																
Expatriation Pay ...	180	180	180	180																
3. Basic Salary ...	940	970	1000																	
Expatriation Pay ...	200	200	200																	
B. Basic Salary ...	540	570	600	630	660															
Expatriation Pay ...	140	140	140	140	140															
C. Basic Salary ...	420	440	460	480	500															
Expatriation Pay ...	100	100	100	100	100															
D. Basic Salary ...	400	415	430	445	460															
Expatriation Pay ...	100	100	100	100	100															
E. Basic Salary ...	550	570	590	610	630															
Expatriation Pay ...	100	100	100	100	100															
F. Basic Salary ...	375	390	405	420	435	450	465	480												
Expatriation Pay ...	100	100	100	100	100	100	100	100												
G. Basic Salary ...	300	315	330	345	360	375														
H. 1. Basic Salary ...	180	180	*†240	250	260	270	280	290	300	*320	335	350	365	380	400					
Expatriation Pay			100	100	100	100	100	100	100	100	100	100	100	100	100					
2. Basic Salary ...	180	180	200	210	220	230	240	250	260	†275	290	305	320	335	350					
J. Basic Salary ...	*115	125	*135	155	170	*185	200	215												
	SECTION A.						SECTION B.				SECTION C.									
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£				
K ...	100	100	120	140	160	180	*240	250	260	270	280	*290	300	315	330	345	360	375	390	400
	SECTION A.						SECTION B.				SECTION C.									
L ...	100	100	120	140	160	180	*200	210	220	230	240	†250	260	270	280	295	310	325	340	350
M ...	90	100	110	120																
N ...	60	65	70																	

* Efficiency Bar

† Promotion Bar

APPROVED



COLONY
OF THE
FALKLAND ISLANDS

ESTIMATES

1957 = 1958

INDEX.

FALKLAND ISLANDS.

REVENUE :

Aviation	5	Internal Revenue	6
Colonial Development & Welfare	8	Interest	6
Customs	5	Land Sales	7
Dependencies Contribution	5	Miscellaneous	7
Electricity	5	Posts & Telegraphs	8
Fees, Fines, Reimbursements	6	Rents	8
Harbour	6		

EXPENDITURE :

Agriculture	10	Miscellaneous	18
Audit	11	Pensions & Gratuities	19, 27
Aviation	12, 28	Police & Prisons	19
Colonial Development & Welfare	26	Posts & Telegraphs	20
Education	13	Power & Electrical	21
Governor	10	Public Works	23
Harbour & Customs	14	Public Works Recurrent	23
Medical	16	Public Works Special Expenditure	24
Meteorological	17	Secretariat & Treasury	25
Military	17	Supreme Court	26

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1957/1958.

(Period 1st July, 1957 to 30th June, 1958).

Revenue :-

Ordinary - -	£294,483
Land Sales - -	£ 104
Colonial Development and Welfare	£ 17,199
Total	£311,786

Expenditure :-

Ordinary - -	£249,519
Special - -	£ 37,913
Colonial Development and Welfare	£ 17,199
Total	£304,631

Estimated Surplus - £7,155.

Estimated Financial Position on the 1st July, 1957.

		£
General Revenue Balance Account:		
Balance at 1/7/56 (Surplus)		22,149
Estimated Revised Revenue 1956/57		275,680
		<u>297,829</u>
Estimated Revised Expenditure 1956/57		341,022
Balance at 30/6/57 (Deficit)		£ 43,193
Estimated Surplus of Assets over Liabilities at 30th June, 1957 :-		
Land Sales Fund		271,262
General Revenue Balance Account (Deficit)		43,193
		<u>£ 228,069</u>
Estimated Opening Surplus Balance		
Land Sales Fund		271,262
Reserve Fund		263,246
		<u>534,508</u>
General Revenue Balance Account (Deficit)		43,193
Free Surplus		<u>£ 491,315</u>

Abstract of Estimated Revenue for the year 1957/1958

shewing also the

Approved and Revised Estimates of Revenue for 1956/57, and actual Revenue for 1955/56.

Heads of Revenue.	Actual Receipts 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/1958
	£	£	£	£
I. Aviation	8858	8000	8800	9500
II. Customs	72929	45950	43183	67356
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
IV. Electricity	13897	14645	14845	15925
V. Fees, Fines, Reimbursements	5332	4669	4825	4852
VI. Harbour	2612	4985	2080	3080
VII. Interest	26914	18205	23249	22160
VIII. Internal Revenue	117379	101667	103450	81701
IX. Land Sales	104	104	104	104
X. Miscellaneous	15501	69904	11229	59654
XI. Posts & Telegraphs	31440	21610	16424	18655
XII. Rents	1966	1550	1600	1600
Total Ordinary Revenue ...	306932	301289	239789	294587
XIII. Colonial Development & Welfare	30712	40400	35891	17199
	<u>337644</u>	<u>341689</u>	<u>275680</u>	<u>311786</u>

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
I. Aviation				
Total Aviation	8858	8000	8800	9500
II. Customs Duties				
IMPORTS -				
1. Malt Liquor	1593	600	644	600
2. Spirits	25174	12000	9107	12000
3. Tobacco	7372	5000	3928	5000
4. Matches	272	200	184	200
5. Wines	680	550	337	500
Total Import Duties	35091	18350	14200	18300
EXPORTS -				
6. Wool	36378	26000	28097	47816
7. Tallow	72	100	39	40
8. Hides & Skins	1388	1500	847	1200
Total Export Duties	37838	27600	28983	49056
Total Import Duties	35091	18350	14200	18300
Total Export Duties	37838	27600	28983	49056
Total Customs Duties	72929	45950	43183	67356
III. Dependencies				
Contribution to cost of Central Administration	10000	10000	10000	10000
Total	10000	10000	10000	10000
IV. Electricity				
1. Electric Light and Power	13505	12500	14750	15700
2. Sale of Stores	—	2100	—	100
3. Sale of Electric Current Fox Bay Street Lighting	45	45	95	125
Total	13897	14645	14845	15925

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
V. Fees, Fines, Reimbursements				
1. Supreme Court	110	80	80	80
2. Police Court, Poundage and Prisoners	146	100	125	100
3. Registrar-General	126	100	100	100
4. Customs Services &c.	31	30	30	30
5. Shipping	33	25	25	25
6. Hospital and Medical	3845	3000	3000	3000
7. Dental	868	900	900	900
8. Sale of Government Publications X	56	30	25	25
9. Passports	104	60	30	30
10. Audit Fees	13	10	10	10
11. Boarding School Fees	—	334	500	552
Total	5332	4669	4825	4852
VI. Harbour				
1. Harbour dues	—	10	10	10
2. Wharfage	25	100	10	10
3. m.v. "Philomel"	2028	4800	2000	3000
4. Hire of "Alert"	29	50	50	50
5. Miscellaneous	—	25	10	10
Transport of Lighthouse Stores	530	—	—	—
Total	2612	4985	2080	3080
VII. Interest				
1. Land Sales Investment Fund	11751	11000	9000	9000
2. Joint Consolidated Fund	2614	2000	750	1000
3. Surplus Funds	4711	4000	4000	2300
4. Loan to Stanley Town Council	16	10	14	4
5. Loan to Peat Hauliers	30	55	55	40
6. Reserve Fund	7764	—	8300	8300
7. Loan to Stanley Sports Association	—	—	—	16
8. F.I. Freezer Debenture 3% Stock ✓ Loan to Dairyman	—	1125	1125	1500
	28	15	5	—
Total	26914	18205	23249	22160
VIII. Internal Revenue				
A. TAXES				
1. Auction duties	6	5	5	5
2. Income Tax	36996	25000	25000	20000
3. Companies' Tax	76853	75000	75000	60000
4. Sweepstakes	107	5	68	5
5. Estate Duty	2605	1000	2700	1000
Total Taxes	116567	101010	102773	81010

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
B. LICENCES				
6. Wholesale liquor	90	90	90	90
7. Publicans	252	180	180	180
8. Packet	5	5	5	5
9. Club	30	30	30	30
10. Tobacco	76	75	74	74
11. Dog	31	30	30	30
12. Gun	202	150	153	170
13. Penguin Eggs	11	10	9	10
14. Slaughter Houses	2	2	2	2
15. Occasional	7	5	9	5
16. Motor Vehicles	106	80	95	95
Total Licences	812	657	677	691
Total Taxes	116567	101010	102773	81010
Total Licences	812	657	677	691
Total Internal Revenue	117379	101667	103450	81701
IX. Land Sales	104	104	104	104
Total	104	104	104	104
X. Miscellaneous				
1. Sale of Stores	527	200	275	1475
2. Commission on Drafts	782	600	600	600
3. School	47	50	55	55
4. Unforeseen	2309	100	300	100
5. Savings Bank	1252	1000	1000	1000
6. Fire Insurance	28	20	16	20
7. Provident Fund	261	100	100	100
8. Sale of Peat	639	200	560	1100
9. Profit on Sale of Investments	154	10	10	10
10. Printing	20	5	20	5
11. Quarantine Fees	9	25	10	10
12. Hire of Machinery and Lorries	92	50	60	30
13. Repayment of Loan - Stanley T. C.	322	200	300	193
14. Repayment of Loan - Peat Hauliers	202	309	409	516
15. Subscriptions Film Library	1242	1525	750	1000
16. Repayment of medical treatment overseas	245	20	40	40
17. Repayment of Loan - Stanley Sports Association	—	—	600	400
18. Redemption of F. I. Freezer 3% Debenture Stock	—	50000	—	50000
19. Sale of Royal Visit Albums & Photographs	—	—	—	1000
20. Transfer from Currency Note Income Account	—	—	—	2000 ✓
Contribution from Dependencies towards cost of New Offices	—	5500	—	—
Repayment of Loan - Dairyman	420	260	330	—
Reimbursement of funds advanced to Receiver F. I. Freezer Co. Ltd.	—	1000	1000	—
Sale of Fuel Oil to Admiralty	—	2280	—	—
Sale of Fuel Oil to Power & Electrical Department	—	5250	—	—
Carried forward ...	8551	68704	6435	59654

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
<i>Brought forward</i> ...	8551	68704	6435	59654
<i>Sale of Public Works Stores</i>	2423	1200	1200	—
<i>Surplus from Currency Note</i>				
<i>Income Account</i>	2916	—	—	—
<i>Share of Crown Agents Surplus</i>				
<i>Revenue</i>	241	—	340	—
<i>Reimbursement from War Office in</i> <i>respect of reinstatement of ground</i> <i>used as Army Camp</i>	1370	—	—	—
<i>Repayment of loan to H. M. Govt.</i>	—	—	2198	—
<i>Recovery of half salary of Receiver</i> <i>Falkland Islands Freezer Co., Ltd.</i>	—	—	1056	—
Total Miscellaneous	15501	69904	11229	59654
XI. Posts & Telegraphs				
Posts				
1. Sale of Stamps	19506	13000	7000	9500
2. Commission on Money Orders, &c.	235	140	140	140
3. Parcel Post	1553	1200	1200	1200
4. Poundage on Postal Orders	72	60	60	60
5. Rent of Private Boxes	50	40	49	45
Total Posts	21416	14440	8449	10945
Telegraphs, Telephones, Broadcasting				
6. Wireless Messages	8423	6000	6000	6000
7. Telephones	675	600	1000	1060
8. Wireless Licences	341	220	400	250
9. Broadcasting	585	350	575	400
Total Telegraphs, Telephones etc.	10024	7170	7975	7710
Total Posts	21416	14440	8449	10945
Total Telegraphs, Telephones etc.	10024	7170	7975	7710
Total Posts and Telegraphs	31440	21610	16424	18655
XII. Rents				
1. Crown Lands	512	450	500	400
2. Grazing and tussac fees	98	100	100	100
3. House Rents	1356	1000	1000	1100
Total	1966	1550	1600	1600
XIII. Colonial Development & Welfare				
1. Camp Education (Scheme D 970A)	1050	1400	1958	471
2. Stanley Roads (Scheme D2959)	—	15000	7218	6163
3. Stanley Water Supply (Scheme D 2325 & D 2958)	24100	15000	10500	8065
4. Aerial Survey (Scheme D 2600) <i>New Power Station and Plant</i> (Scheme D 1130)	2786	9000	16215	2500*
<i>Jetties (Scheme D 1772)</i>	40	—	—	—
	2736	—	—	—
Total	30712	40400	35891	17199

* Token figure.

Abstract of Estimated Expenditure for the year 1957/58,

showing also the

Approved and Revised Estimates of Expenditure for 1956/57, and Actual Expenditure for 1955/56.

Heads of Expenditure.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.			
				Personal Emoluments.	Other Charges.	Special Expenditure.	TOTAL
	£	£	£	£	£	£	£
I. The Governor	9692	7315	6955	3415	3935	—	7350
II. Agriculture	5630	5605	5308	2050	2080	1500	5630
III. Audit	1328	1235	1131	1020	135	—	1155
IV. Aviation	36783	13642	18657	5283	11131	—	16414
V. Education	36286	33483	29433	14704	12992	6275	33971
VI. Harbour & Customs	10278	9691	9176	2793	7091	750	10634
VII. Medical	33714	26253	26158	12039	15579	1460	29078
VIII. Meteorological	1289	1610	1151	—	1295	—	1295
IX. Military	1286	1645	1295	423	895	100	1418
X. Miscellaneous	44149	37558	44409	—	32438	—	32438
XI. Pensions & Gratuities	8194	5400	8048	—	8248	—	8248
XII. Police & Prisons	4329	4490	4677	4253	535	—	4788
XIII. Posts & Telegraphs	30605	34466	28836	11055	26768	5710	43533
XIV. Power & Electrical	18374	22086	23393	4763	9967	200	14930
XV. Public Works	11143	9026	8671	7976	1194	—	9170
XVI. Public Works Recurrent	37472	35088	37786	—	29316	—	29316
XVII. Public Works Special Expenditure	92339	38780	35273	—	—	21798	21798
XVIII. Secretariat & Treasury	18364	13076	13600	9663	5335	120	15118
XIX. Supreme Court	1290	1174	1174	938	210	—	1148
Total	402545	301623	305131	80375	169144	37913	287432
XX. Colonial Development & Welfare	44747	40400	35891	—	—	17199	17199
Total Expenditure	447292	342023	341022	80375	169144	55112	304631

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £2000		2000	2000	2000
ii. Duty allowance £450		350	350	450
iii. *Orderly & Caretaker † @ £300		300	300	300
iv. Private Secretary		350	350	350
v. *Head Gardener Scale K.		—	—	315
Total Personal Emoluments ...	2781	3000	3000	3415
(b) Other Charges.				
2. Heat, Light & Fuel	1696	1500	1220	1500
3. Maintenance of Motor Car	92	70	70	70
4. Uniform for Orderly & Caretaker	29	30	30	30
5. Contingencies	—	5	5	5
6. Domestic Servants	715	590	510	675
7. Upkeep of Gardens	1272	1120	1120	1155
8. Upkeep of Government House	2161	1000	1000	500
Total Other Charges ...	5965	4315	3955	3935
(c) Special Expenditure				
Purchase of Motor Vehicle	902	—	—	—
Purchase of Typewriter	44	—	—	—
Total Special Expenditure ...	946	—	—	—
Total Personal Emoluments ...	2781	3000	3000	3415
Total Other Charges ...	5965	4315	3955	3935
Total Special Expenditure ...	946	—	—	—
Total Governor ...	9692	7315	6955	7350
II. Agricultural Dept.				
(a) Personal Emoluments.				
1. i. *Agricultural Officer Scale A 1, 2		1000	1000	1000
ii. Expatriation Pay		200	200	200
iii. *Clerk Scale K or L		400	400	150
iv. *Two Agric. & Livestock Assistants Scale L		700	700	700
Total Personal Emoluments ...	2427	2300	2300	2050
(b) Other Charges.				
2. Harness	39	30	20	20
3. Books and Instruments	15	50	50	20
4. Animal Disease Control	52	100	100	50
5. Labour	1033	1500	1500	950
6. Fertilisers	—	50	50	50
7. Seeds & Grasses	5	10	10	10
8. Tools & Implements	98	30	30	25
9. Fodder	277	150	150	150
Carried forward ...	1519	1920	1910	1275

Head I, subhead 8. Formerly included in Head XVI.

Head II, subhead I. i. and ii. Salary of £1000 and Expatriation Pay of £200 personal to present holder.

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
Brought forward ...	1519	1920	1910	1275
10. Contingencies	12	15	15	15
11. Purchase of Livestock	148	600	300	200
12. Compensation to Stock Owners	—	10	10	10
13. Building materials	5	20	20	20
14. Fencing	416	350	350	300
15. Transport	21	100	100	100
16. Destruction of Birds of Prey	47	30	30	50
17. Ova	225	100	50	50
18. Local freight	—	160	160	60
Clerical Assistance	259	—	—	—
Grass Seed	551	—	63	—
Total Other Charges ...	3203	3305	3008	2080
(c) Special Expenditure.				
19. Soil Survey	—	—	—	1500
Total Special Expenditure ...	—	—	—	1500
Total Personal Emoluments ...	2427	2300	2300	2050
Total Other Charges ...	3203	3305	3008	2080
Total Special Expenditure ...	—	—	—	1500
Total Agriculture ...	5630	5605	5308	5630
III. Audit.				
(a) Personal Emoluments.				
1. i. *Local Auditor Scale B and A 1.		752	754	780
ii. *Two Clerks Scale K or L		341	242	240
Conversion Allowance		19	3	—
Total Personal Emoluments ...	1229	1112	999	1020
(b) Other Charges.				
2. Contribution to Central Office	98	120	129	129
3. Contingencies	1	3	3	6
Total Other Charges ...	99	123	132	135
Total Personal Emoluments ...	1229	1112	999	1020
Total Other Charges ...	99	123	132	135
Total Audit ...	1328	1235	1131	1155

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
IV. Aviation				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation Scale A1			780	780
ii. *Two Pilots Scale A1		1505	847	1484
iii. *Engineer Scale A1		780	780	780
iv. *Second Engineer Scale B x £60 - £720		720	720	720
v. Expatriation Pay		900	720	720
vi. *Clerk Scale K or L		317	429	469
vii. *Hangar Assistant Scale K. <i>Student Pilot</i>		350	292	330
<i>Harbour Master & Director of Civil Aviation</i>		780	572	—
Total Personal Emoluments ...	5849	5352	5140	5283
(b) Other Charges.				
2. Petrol & Oil	2021	1500	3000	3000
3. Materials	1241	1000	1700	1250
4. Heat, Light & Fuel	—	—	—	475
5. Stationery	1	10	1	5
6. Contingencies	9	50	50	50
7. Insurance	2226	850	850	1191
8. Labour and Transport	436	150	351	85
9. Renewals Fund	3500	3500	3500	3500
10. Hangar Equipment	—	—	1000	25
11. Overhauls outside Colony	—	—	500	1500
12. Maintenance - Land Rover	—	50	45	50
<i>Pilot Training</i>	1	480	555	—
<i>Radio Set for Beaver</i>	—	400	400	—
<i>Arrears of Expenditure, Auster Aircraft, etc.</i>	2760	—	—	—
<i>Maintenance of Jeep and Boats</i>	29	—	—	—
Total Other Charges ...	12224	8290	11952	11131
(c) Special Expenditure.				
<i>Purchase of Beaver Aircraft</i>	18710	—	—	—
<i>Purchase of Aero Engine</i>	—	—	1565	—
Total Special Expenditure ...	18710	—	1565	—
Total Personal Emoluments ...	5849	5352	5140	5283
Total Other Charges ...	12224	8290	11952	11131
Total Special Expenditure ...	18710	—	1565	—
Total Aviation ...	36783	13642	18657	16414

Head IV, sub-head i. vi. Includes leave pay for normal holder of post and provision for temporary replacement.

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
V. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent of Education and Headmaster, Government School Scale A1, 2		750	410	900
ii. †Two Headmasters		—	—	1380
iii. *Six Assistant Masters <i>vice Eight.</i> Scale C and B		4975	3600	3670
iv. Six Assistant Mistresses Scale D		2760	1526	2760
v. *Five Assistant Teachers Scale H 1 or 2		1102	1389	1134
vi. Two Matrons		350	302	450
vii. Clerk Scale K or L		180	200	100
viii. Duty Allowances Camp Teachers		60	24	60
ix. Expatriation Pay		2700	2200	2400
x. Nine Camp Teachers		1842	—	1700
xi. Responsibility Allowances <i>Conversion Allowance</i>		15	9	—
Total Personal Emoluments ...	9833	14734	9709	14704
(b) Other Charges.				
2. Materials &c.	1120	1150	1100	1500
3. Extra Teaching Assistance	2426	898	750	841
4. Travelling Teachers' Expenses	16	75	75	80
5. Board & Lodging of Camp Children	482	1000	1700	2500
6. Superannuation	78	304	300	416
7. Contingencies	88	90	90	110
8. Scholarships Overseas	1253	1075	1575	1650
9. Domestic Staff and School Cleaning	1188	1599	1590	2291
10. Rent of Buildings	7	1	—	1
11. Camp Bursaries	39	52	42	52
12. Library Grant	3	12	12	36
13. Teachers in Training	50	100	80	200
14. Courses of Instruction	—	280	340	365
15. Heat, Light & Fuel	97	—	—	800
16. Extra Clerical Assistance	—	—	—	50
17. Local freight	—	—	—	200
18. Educational Cine Films	—	—	—	400
19. Overseas Education Allowance <i>Provisions</i>	601	—	—	1500
Total Other Charges ...	7448	6636	7654	12992
(c) Special Expenditure.				
20. Settlement Schools	18930	10600	10850	1000
21. New Office for Supt. of Education	—	—	—	1000
22. Purchase of Typewriters	—	—	—	240
23. Excess Payment for Darwin School	—	—	—	2765
24. Purchase of Sewing Machines	—	—	—	120
Carried forward ...	18930	10600	10850	5125

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
<i>Brought forward</i> ...	18930	10600	10850	5125
25. Fencing and preparation of gardens and paths - Darwin and Port Howard Schools	—	—	—	600
26. Outhouse for Caretaker's House - Darwin School	—	—	—	300
27. Purchase of Filing Cabinets	—	—	—	40
28. Purchase of Duplicator, Darwin School	—	—	—	60
29. Fire Escapes - Darwin and Port Howard Schools	—	—	—	150
<i>Purchase of Pianos</i>	—	600	420	—
<i>Power Lines to Darwin School</i>	—	913	800	—
<i>Purchase of Hut ex South Georgia</i>	75	—	—	—
Total Special Expenditure ...	19005	12113	12070	6275
Total Personal Emoluments ...	9833	14734	9709	14704
Total Other Charges ...	7448	6636	7654	12992
Total Special Expenditure ...	19005	12113	12070	6275
Total Education ...	36286	33483	29433	33971

VI. Harbour & Customs

(a) Personal Emoluments.

Harbour & Customs

1. i. *Collector of Customs & Harbour Master Scale B	500	597	630
ii. *Two Clerks <i>vice</i> One Scale K or L	153	237	274
iii. Allowance to Competent Authority	36	36	36
iv. Conversion Allowance	26	26	16
v. *Coxswain @ £340	340	340	340
vi. *Engineer	330	330	330

Total P. E's Harbour & Customs ... 1479 1385 1566 1626

m.v. "Philomel"

vii. *Master Scale D	460	460	460
viii. *Mate @ £320	320	278	320
ix. *Engineer Scale K	360	372	387

Total P. E's m.v. "Philomel" ... 1139 1140 1110 1167

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58
	£	£	£	£
(b) Other Charges.				
Harbour & Customs				
2. Customs Drawbacks & Refunds	935	1200	1000	1200
3. Apparatus & Books	1	10	—	20
4. Uniforms	34	36	36	36
5. Contingencies	40	30	15	20
6. Fuel & Oil, &c.	5	50	40	50
7. Repairs to Launch & Boats	99	100	100	100
8. Stores, Tools, &c.	19	35	30	25
9. Upkeep of Lights & Beacons	524	500	150	250
10. Flags, Signals, etc.,	57	75	75	75
11. Lighthouse Keepers' Sighting Fees	—	10	10	10
12. Removal of Garbage from ships <i>Labour - "Alert"</i>	218	—	80	60
Total Other Charges Harbour & Customs	1932	2046	1536	1846
m.v. "Philomel"				
13. Fuel & Oil	1283	1500	1200	1500
14. Deck Stores, etc.	252	250	250	250
15. Repairs & Engine Spares	975	300	500	350
16. Victualling	424	450	400	400
17. Uniforms	50	60	40	40
18. Contingencies	13	50	20	15
19. Insurance	410	410	410	410
20. Renewal Fund	1000	1000	1000	1000
21. Bonus	241	500	300	400
22. Labour	1080	600	844	880
Total Other Charges m.v. "Philomel"	5728	5120	4964	5245
(c) Special Expenditure				
Harbour & Customs				
23. Purchase of Navigation Lights - Port William & Narrows	—	—	—	250
Total Special Expend. Harbour & Customs	—	—	—	250
m.v. "Philomel"				
24. New Windlass	—	—	—	400
25. New R/T Set	—	—	—	100
Total Special Expend. m.v. "Philomel"	—	—	—	500
Total P. E's Harbour & Customs ...	1479	1385	1566	1626
Total P. E's m.v. "Philomel" ...	1139	1140	1110	1167
Total Other Charges Harbour & Customs ...	1932	2046	1536	1846
Total Other Charges m.v. "Philomel" ...	5728	5120	4964	5245
Total Special Expend. Harbour & Customs ...	—	—	—	250
Total Special Expend. m.v. "Philomel" ...	—	—	—	500
Total Head VI. Harbour & Customs ...	10278	9691	9176	10634

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer Group B		1100	1100	1100
ii. *Three Medical Officers Scale A1, 2		2512	2754	2500
iii. *Two Dental Surgeons Scale A1, 2		1560	1560	1625
iv. *Matron Scale E		625	625	630
v. Four Nursing Sisters Scale F		1715	1715	1976
vi. District Nurse @ £300		300	300	300
vii. Six Nurses Scale J		748	748	748
viii. *Dental Mechanic		500	500	500
ix. Apprentice		255	302	230
x. Uniform allowances		150	150	150
xi. Expatriation Pay		1800	1800	1400
xii. Temporary Medical Officer		600	600	480
xiii. Clerk Scale K or L		—	—	400
Total Personal Emoluments ...	12569	11865	12154	12039
(b) Other Charges.				
2. Drugs	1458	1200	1200	1200
3. Wages of Caretakers	833	690	725	725
4. Wages of Domestic Staff	814	665	710	785
5. Maintenance of Patients and Staff	2996	2500	2500	2500
6. Clothing, Bedding, Dressings, &c.	1335	500	500	500
7. Instruments and Equipment	977	500	700	600
8. Dental Drugs and Equipment	653	500	600	550
9. X-Ray apparatus, maintenance	422	250	250	250
10. Maintenance of Motor Vehicles	160	120	120	180
11. Contingencies	75	60	60	60
12. Transport of patients	515	600	600	500
13. Milk for school children	29	30	30	30
14. Messenger	10	12	12	12
15. Medical treatment Overseas	1571	550	825	550
16. Heat, Light & Fuel	3982	3000	2500	4300
17. Superannuation	126	100	100	116
18. Temporary Clerical Assistance	344	390	390	390
19. Maintenance of Lunatics	8	50	50	50
20. Sub. to British Tuberculosis Assoc.	32	11	11	11
21. Maintenance of Darwin Surgery	266	150	154	160
22. Assistance, T. B. Patients	694	700	700	700
23. Local freight	—	160	60	60
24. Local Transport - Medical & Dental Officers	—	—	—	1000
25. Labour, Gardens	—	—	—	350
Total Other Charges ...	17300	12738	12797	15579
(c) Special Expenditure.				
26. Purchase of Vehicle	—	650	707	760
27. Garage	—	—	—	200
28. Purchase and installation pilot oil burner plant	—	—	—	500
<i>K. E. M. Hospital</i>	1179	500	—	—
<i>Nurses Home</i>	2666	500	500	—
Total Special Expenditure ...	3845	1650	1207	1460
Total Personal Emoluments ...	12569	11865	12154	12039
Total Other Charges ...	17300	12738	12797	15579
Total Special Expenditure ...	3845	1650	1207	1460
Total Medical ...	33714	26253	26158	29078

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
VIII. Meteorological.				
1. Payments to part-time observers	59	100	79	100
2. Contribution towards cost of H.Q. Office, Stanley	1036	1000	1000	1000
3. Maintenance of Camp Stations	193	190	50	150
4. Local Transport and Travelling	1	40	22	40
5. Contingencies	—	5	—	5
Replacing Port Stephens Station	—	125	—	—
Experimental Station Fox Bay	—	150	—	—
Total Meteorological ...	1289	1610	1151	1295
IX. Military.				
(a) Personal Emoluments.				
1. i. Adjutant @ £75		50	50	75
ii. Quartermaster @ £20		10	10	20
iii. *Armourer @ £360		360	328	328
Total Personal Emoluments ...	457	420	388	423
(b) Other Charges.				
2. Capitation grants	78	150	67	100
3. Upkeep of rifle range	23	50	50	50
4. Band	—	5	—	5
5. Incidental expenses	61	60	60	60
6. Uniforms & Uniform Allowances	418	500	520	60
7. Maintenance of Equipment	7	30	30	30
8. Defence Exercises	20	30	—	30
9. Training Camp	191	400	180	300
10. Ammunition	—	—	—	100
11. Heat, Light & Fuel	—	—	—	160
Training Expenses in U.K.	31	—	—	—
Total Other Charges ...	829	1225	907	895
(c) Special Expenditure.				
12. New Target Shed	—	—	—	100
Total Special Expenditure ...	—	—	—	100
Total Personal Emoluments ...	457	420	388	423
Total Other Charges ...	829	1225	907	895
Total Special Expenditure ...	—	—	—	100
Total Military ...	1286	1645	1295	1418

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	1649	600	1200	1200
2. Fire Insurance, Govt. Buildings	439	500	984	1300
3. Books and Periodicals	119	60	120	60
4. Subventions	371	403	380	380
5. Local Transport	1970	700	1200	300
6. Travelling & Subsistence Allowances	288	160	460	200
7. Refunds of Revenue	1870	20	20	20
8. Entertainment of visiting warships	10	50	50	30
9. Medical Exams. in U.K.	84	60	95	80
10. Passages	20648	20000	16000	15000
11. Grant to Stanley Town Council	800	800	1200	800
12. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	712	712	712	1663
13. Expenses in connection with appointments in U. K.	666	400	700	600
14. Cine Films	1245	1950	80	1500
15. Caretaker & Fuel, Town Hall	751	500	500	400
16. Marine Insurance Charges	735	200	340	250
17. Childrens Allowances	2842	2200	2280	3000
18. Provident Fund	752	480	573	540
19. Workmens Compensation Fund	100	100	100	100
20. Loss on sale of Investments	2430	10	10	10
21. Transfer to Land Sales Fund	104	104	104	104
22. Transshipment Charges in Montevideo	420	300	486	500
23. Car Allowances	56	84	84	84
24. Old Age Pensions Contributions	1652	1200	1353	1450
25. Books for Library	32	95	—	95
26. Shorthand Allowances	13	20	20	20
27. Acting & Charge Allowances	717	350	800	500
28. Temp. Clerical and other Assistance	—	300	500	600
29. Contribution to Royal Navy Welfare Fund	—	100	100	100
30. Contribution, upkeep of Arch Green	—	—	26	52
31. Contribution, Extension to V.P.C. W/T Station	—	—	—	500
32. Telephone Rental - Dependencies	—	—	—	70
33. Telephone Rental - Colony	—	—	—	430
34. Increase of Cost of Freight	—	—	—	500
Advance to Receiver F.I. Freezer Co. Public Seal	1000	—	—	—
Royal Visit H.R.H. Duke of Edinburgh Survey of Freezer	323	5000	9105	—
Arrears of Pay - Govt. Naturalist Typewriters	601	—	—	—
Renovation of Gymnasium Compensation	12	—	—	—
Camp Hydro Electric Survey Course of Instruction	57	—	—	—
Salvage Charges	300	—	—	—
Provision of a Hearse	11	—	—	—
	100	—	—	—
	270	—	248	—
	—	—	260	—
	—	—	100	—
Carried forward ...	44149	37558	40195	32438

X. 4. Overseas Nursing Association £10. Imperial Institute £7:10:0. British Film Institute £1:13:0.
Cathedral Sustentation Fund £203 F.I.D.F. Rifle Association £25 F. I. Football League £20
Cricket Association £10. Rothamsted Experimental Station £2.

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
Brought forward ...	44149	37558	40195	32438
Write off of irrecoverable advances	—	—	2560	—
Loan to Peat Haulier	—	—	250	—
Loan to Stanley Sports Association	—	—	1000	—
Interest on advances from JCF	—	—	197	—
Call to the Bar, Registrar General	—	—	207	—
Total Miscellaneous ...	44149	37558	44409	32438
XI. Pensions & Gratuities				
1. Pensions				5465
2. Proposed increase in Pensions (January 1957 to June 1958)				1257
3. Contributions in respect of seconded Officers				392
4. Gratuities				1134
Total ...	8194	5400	8048	8248
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Constable & Gaoler† Scale C maximum		500	500	500
ii. Matron @ £40		40	40	40
iii. *Sergeant Scale D		460	460	400
iv. *Five Constables Scale G		1875	1807	1678
v. House Allowances		250	300	300
vi. Expatriation Pay		100	100	100
vii. Seniority Allowance		—	182	100
viii. Leave pending retirement pay		—	125	1135
Total Personal Emoluments ...	4030	3225	3514	4253
(b) Other Charges.				
2. Uniforms	252	250	250	250
3. Subsistence of Prisoners	33	60	60	60
4. Contingencies	10	5	5	5
5. Upkeep of Transport	4	50	50	50
6. Heat, Light & Fuel	—	—	—	170
Total Other Charges ...	299	365	365	535
(c) Special Expenditure.				
Purchase of Vehicle	—	650	707	—
Garage	—	250	91	—
Total Special Expenditure ...	—	900	798	—
Total Personal Emoluments ...	4030	3225	3514	4253
Total Other Charges ...	299	365	365	535
Total Special Expenditure ...	—	900	798	—
Total Police and Prisons ...	4329	4490	4677	4788

Head XII, Sub-head 1 viii. Leave pay for retiring Chief Constable, Sergeant & Constable.

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
XIII. Posts & Telegraphs.				
(a) Personal Emoluments.				
1. i. *Superintendent Scale A 1		780	780	780
ii. *Postmaster Scale C and B		660	626	550
iii. *Seven Clerks Scale K or L		1902	1940	1982
iv. Sub-postmaster, Fox Bay @ £30		30	30	30
v. Conversion Allowance		141	63	55
vi. Leave pending retirement pay		—	193	1035
vii. *One Operator 1st Class Scale C		500	500	545
viii. *Eight Operators Scale K section C		2910	2055	3030
ix. Three Apprentices		432	251	400
x. Duty Allowance, Operator, Fox Bay		20	20	20
xi. Four Telephone Operators vice Three Scale M		350	350	430
xii. *Two Electricians Scale K section C		758	758	758
xiii. House & Fuel Allowances		180	133	240
xiv. Night Exchange Operator		280	280	280
xv. *R/T Operator @ £320		320	320	320
xvi. Special Duty Allowance to W/T Operators		—	348	400
xvii. Expatriation Pay		—	—	200
Total Personal Emoluments ...	10969	9263	8647	11055
(b) Other Charges.				
2. Bureau Charges	10	10	10	10
3. Postal & Telegraph Stores	329	300	300	300
4. Carriage of Mails	8048	9500	10500	18000
5. Sorting & Delivery	339	625	675	675
6. Contingencies	22	40	25	35
7. Stamps	247	200	1060	200
8. Compensation Claims	17	25	25	25
9. Upkeep of Transport	50	150	150	150
10. Maintenance of Fox Bay Station	461	700	700	400
11. Maintenance, provision and installation of new telephones	1163	600	600	600
12. Maintenance of W/T Station, Stanley	1354	1800	1800	1800
13. Linesman & semi-skilled labourer	371	298	298	298
14. Caretaker R.N. W/T Station	396	325	316	325
15. Local freight	—	50	50	50
16. Heat, Light & Fuel Temporary Telephone Operator	26	—	—	1980
Broadcasting.				
17. Payment to Announcers and Engineers	536	480	480	580
18. Equipment, Broadcasting & R/T	922	700	700	700
19. Materials etc.	98	100	100	100
20. Programme Secretary formerly Secretarial Assistance	375	300	300	240
21. Transcription Service Temporary Clerical Assistance	21	300	300	300
Total Other Charges ...	14785	16503	18389	26768

Head XIII, Sub-head 1. vi. Leave pay for retiring Postmaster and 1st Class Operator.

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
(c) Special Expenditure.				
22. Telephone Exchange	—	2000	1800	200
23. Teleprinter	—	1300	—	1300
24. New Telephone Switchboard	—	2000	—	2000
25. New Masts - Fox Bay	—	—	—	500
26. Purchase of Telephone cable and ducting	—	—	—	1000
27. Furniture - W/T Station & Exchange	—	—	—	230
28. Store Shed for Stanley W/T Station	—	—	—	400
29. Typewriters	—	—	—	80
Repairs to masts W/T Station, Fox Bay	—	200	—	—
New Motor Vehicle	1009	—	—	—
Loudspeakers & R/T Sets	251	—	—	—
Broadcasting Equipment	3591	—	—	—
Sorting Office	—	3200	—	—
Total Special Expenditure	4851	8700	1800	5710
Total Personal Emoluments ...	10969	9263	8647	11055
Total Other Charges ...	14785	16503	18389	26768
Special Expenditure ...	4851	8700	1800	5710
Total Posts & Telegraphs ...	30605	34466	28836	43533
XIV. Power & Electrical				
(a) Personal Emoluments.				
1. i. *Superintendent Scale A 1		720	720	750
ii. *Asst. Superintendent Scale C		485	485	500
iii. *One Electrician Scale C		500	500	500
iv. *One Electrician Scale K section C		330	330	360
v. *Five Enginemen Scale K section C		1837	1832	1888
vi. Two Apprentices		394	346	435
vii. Clerk Scale L		100	100	100
viii. Expatriation Pay		180	180	180
ix. Seniority Allowance		50	25	50
Total Personal Emoluments ...	5123	4596	4518	4763
(b) Other Charges.				
Generation				
2. Fuel	—	10500	11700	—
3. Replacement Spares	—	500	521	600
4. Running Spares and Maintenance	—	250	250	300
5. Lubricating & Switch Oil	—	200	325	375
6. Protective Clothing	34	30	30	30
Total Generation ...	34	11480	12826	1305
Distribution				
7. Metering	—	300	300	150
8. Overhead & Underground Lines & fittings	—	500	500	900
9. Street Lights	—	2050	2200	150
Total Distribution ...	—	2850	3000	1200

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56	Approved Estimate 1956/57	Revised Estimate 1956/57	Estimate 1957/58
	£	£	£	£
Miscellaneous				
10. Replacement Fund	1500	1500	1500	2100
11. Casual Labour	277	350	350	350
12. Stationery	—	25	25	10
13. Unallocated stores	—	—	—	4750
Purchases, freight, etc.	£4750			
Issues	Nil			
Nett Expenditure	£ 4750			
14. Contingencies	—	25	25	25
15. Upkeep of Transport	—	80	80	95
16. Local Transport	—	—	—	12
Maintenance of Power Plant	7568	—	—	—
Extension of Electric Mains	1475	—	—	—
Wind Generator - Fox Bay	—	500	—	—
Stores (Electrical)	—	600	600	—
Hire of Oil Barge	—	—	400	—
Total Miscellaneous	10820	3080	2980	7342
Fox Bay Electrical System				
17. Fuel & Lubricating Oil	—	—	—	80
18. Spares, Mechanical & Electrical	—	—	—	40
Total Fox Bay Electrical System	—	—	—	120
(c) Special Expenditure.				
19. Oil Tank - Fox Bay	—	—	—	200
Nissen Huts	1460	—	—	—
Typewriter	44	—	—	—
Oil Cleaning Equipment	394	—	—	—
Adding Machine	—	80	69	—
Motor Vehicle	499	—	—	—
Total Special Expenditure	2397	80	69	200
Total Personal Emoluments	5123	4596	4518	4763
Total Other Charges	10854	17410	18806	9967
Total Special Expenditure	2397	80	69	200
Total Power & Electrical	18374	22086	23393	14930

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
XV. Public Works				
(a) Personal Emoluments.				
1. i. *Supt. of Works Scale A 1		780	780 ^a	780
ii. *Two Clerks <i>vice</i> Three Scale K or L		948	919	593
iii. *Storekeeper Scale K section C		400	400	400
iv. *Mechanic Scale C		500	500	500
v. *Mechanic Scale K section C		150	—	321
vi. *Foreman Carpenter Scale C		480	479	499
vii. *Two Carpenters		698	460	679
viii. *One Mason <i>vice</i> Two Scale K section C		794	783	364
ix. *Plumber Scale K section C		390	389	400
x. *Blacksmith Scale K section C		319	319	334
xi. *Yard Foreman & Water Bailiff Scale K section C		364	364	379
xii. *Peat Officer Scale L		310	328	343
xiii. *Two Motor Drivers Scale L		658	658	685
xiv. Apprentices		1200	1257	1061
xv. Expatriation Pay		180	180	180
xvi. Seniority Allowance		—	—	25
xvii. Leave pending retirement pay		—	—	433
Total Personal Emoluments	9382	8171	7816	7976
(b) Other Charges.				
2. Office Materials	57	75	75	50
3. Contingencies	19	30	30	30
4. Leave pay Artisans	1685	750	750	1114
Total Other Charges	1761	855	855	1194
Total Personal Emoluments	9382	8171	7816	7976
Total Other Charges	1761	855	855	1194
Total Public Works	11143	9026	8671	9170
XVI. Public Works				
Recurrent				
1. Roads, Bridges & Drains	1868	1500	1585	1500
2. Water Supply	1211	1000	1200	1100
3. Repairs & maintenance, Govt. Bldgs.	21787	20600	18600	13000
4. Furniture, Govt. Buildings	2965	500	1207	700
5. Minor Works	698	600	1200	600
6. Motor Transport	1805	1750	2275	2000
7. Upkeep of Fences	409	300	300	300
8. Tools & Plant	591	250	601	400
9. Lorry hire	23	100	55	100
10. Peat supply	3907	3500	3500	3500
11. Heat, Light & Fuel, Govt. Buildings	3884	2750	5750	375
Carried forward	39148	32850	36273	23575

Head XV. Sub-head 1. xvi. Leave pay for retiring Mason and Clerk.

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
<i>Brought forward</i> ...	39148	32850	36273	23575
12. Unallocated stores	Cr. 3280	400	400	400
Purchases, freight, etc.	£15,000			
Value of stores issued	14,600			
Nett Expenditure	£ 400			
13. Transport of Stores	196	150	150	150
14. Wages of Storemen, Night Watchman & Caretakers	1408	938	938	2491
15. Upkeep of Sea Walls	—	750	25	750
16. Freight	—	—	—	200
17. Chemicals, Water Filtration Plant	—	—	—	1400
18. Temporary Repairs, Stanley Roads	—	—	—	350
Total Public Works Recurrent ...	37472	35088	37786	29316
XVII. Public Works Special Expenditure.				
19. Stanley Roads	39124	3000	3396	2900
20. Camp Tracks	28787	15000	15652	7846
21. Stanley Water Supply	9383	5000	9312	7152
22. Erection of houses <i>ex</i> Ajax Bay	—	5000	5000	1500
23. Purchase of Stores <i>ex</i> Ajax Bay	472	—	527	100
24. Purchase of Landrover Pick-up Truck	—	—	—	800
25. Renewal of Water Pipes	—	—	—	1500
<i>New Offices</i>	—	8500	—	—
<i>Purchase of fuel from Admiralty</i>	—	2280	—	—
<i>Purchase of Houses</i>	2700	—	—	—
<i>Purchase and erection of Navigation Lights</i>	7	—	—	—
<i>Purchase of Houses ex Ajax Bay</i>	8700	—	—	—
<i>Infant School</i>	2492	—	—	—
<i>Motor Vehicle for Public Works</i>	674	—	—	—
<i>Extension of Peat Tracks</i>	—	—	822	—
<i>Purchase & Erection of fence, Arch Green</i>	—	—	164	—
<i>Improvement to Water Supply, Fox Bay</i>	—	—	100	—
<i>Washing Machines, Ajax Bay Houses</i>	—	—	300	—
Total P. W. Special Expenditure ...	92339	38780	35273	21798

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
XVIII. Secretariat & Treasury.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary Group A		1200	1200	1200
ii. Legal Secretary		300	300	300
iii. *Treasurer Scale A 3		1000	1000	1000
iv. *Assistant Colonial Secretary and Clerk of Councils Scale B and A1		645	698	690
v. *Assist. Treasurer Scale B and A1		780	780	780
vi. *Two Clerks Scale C		985	920	920
vii. *Eleven Clerks Scale K or L		2416	2050	2200
viii. Office Messenger Scale N		100	103	100
ix. Allowance to Governor's Deputy		75	75	75
x. *Head Printer Scale C		500	500	500
xi. *Three Assistant Printers <i>vice</i> Two Scale K section C		718	718	880
xii. Apprentice Printer		238	264	132
xiii. Seniority Allowance		50	50	50
xiv. Expatriation Pay		400	400	400
xv. Allowance to Clerk of Councils		36	36	36
xvi. *Four Trainee Clerks Scale K or L <i>Conversion Allowance</i>		43	43	400
Total Personal Emoluments ...	12969	9486	9137	9663
(b) Other Charges.				
2. Stationery	876	700	700	750
3. Contribution to Colonial Income Tax Office	250	250	350	350
4. Income Tax refunds	1930	500	1189	1200
5. Telegrams	872	700	920	1000
6. Postage	210	200	200	200
7. Office cleaning	416	360	360	360
8. Contingencies	25	30	25	25
9. Printing materials	510	550	550	550
10. Repairs to Typewriters & Calculating Machines	94	50	30	60
11. Heat, Light & Fuel <i>Temporary Clerical Assistance</i>	108	—	—	840
Total Other Charges ...	5291	3340	4324	5335
(c) Special Expenditure.				
12. Purchase of Typewriters	—	—	—	120
<i>Calculating Machine</i>	—	250	139	—
<i>Purchase of Safe</i>	48	—	—	—
<i>Purchase of Duplicator</i>	56	—	—	—
Total Special Expenditure ...	104	250	139	120
Total Personal Emoluments ...	12969	9486	9137	9663
Total Other Charges ...	5291	3340	4324	5335
Total Special Expenditure ...	104	250	139	120
Total Secretariat & Treasury ...	18364	13076	13600	15118

DETAILS OF EXPENDITURE.

Service.	Actual 1955/56.	Approved Estimate 1956/57.	Revised Estimate 1956/57.	Estimate 1957/58.
	£	£	£	£
XIX. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar Scale B		660	660	660
ii. Deputy Registrar, Darwin		15	15	15
iii. *Clerk Scale K or L		254	254	263
Total Personal Emoluments ...	1143	929	929	938
(b) Other Charges.				
2. Court & Coroner's Expenses	—	10	10	10
3. Contingencies	6	10	10	10
4. Books & Seals	141	225	225	150
5. Electricity	—	—	—	40
Total Other Charges ...	147	245	245	210
Total Personal Emoluments ...	1143	929	929	938
Total Other Charges ...	147	245	245	210
Total Supreme Court ...	1290	1174	1174	1148
XX. Colonial Development and Welfare.				
1. Camp Education (Scheme D 970A)	2076	1400	1958	471
2. Stanley Roads (Scheme D 2959)	—	15000	7218	6163
3. Stanley Water Supply (Schemes D 2325 & D 2958)	35859	15000	10500	8065
4. Aerial Survey (Scheme D 2600)	2785	9000	16215	2500*
<i>New Power Station and Plant</i>	1504	—	—	—
<i>Jetties</i>	2523	—	—	—
Total Colonial Development & Welfare ...	44747	40400	35891	17199

* Token figure.

APPENDIX I

List of Officers receiving a pension
showing the amount granted to each for the period 1/7/57 — 30/6/58.

NAME.	OFFICE IN COLONY.		£	s.	d.
1. A. H. B. Pearce	Colonial Surgeon	1913—1919	69	3	8
(a) 2. Mrs. M. O'Sullivan	Gaol Matron	1903—1930	26	1	8
3. S. H. Riches	Assistant Customs Officer	1900—1932	183	10	10
4. G. Roberts, I.S.O.	Director Public Works	1925—1938	462	1	10
5. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	265	16	5
6. Sir H. Henniker-Heaton, K.C.M.G.	Colonial Secretary	1921—1925	109	7	0
7. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	383	3	11
8. W. J. Roper	Clerk, C.S.O.	1912—1915	28	8	0
9. E. Swain	Chief Constable	1919—1945	223	3	4
10. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	20	10	10
11. A. G. Simon	Itinerant Schoolmaster	1913—1924	4	8	10
12. J. M. Coultts	Dental Surgeon	1925—1931	100	13	4
† 13. S. E. Browell	Police Constable	1930—1947	36	19	7
14. G. Kinneard, O.B.E.	Senior Medical Officer	1937—1945	229	16	6
15. H. G. Edmunds	Medical Officer	1931—1937	135	1	1
16. F. A. W. Byron	Supt. Electrical Department	1927—1933	83	18	5
17. E. Headford	Police Constable & Orderly & Caretaker Govt. House	1921—1947	90	14	2
18. K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	177	4	6
19. G. W. Butcher	Chief Electrician	1929—1936	65	7	0
20. L. B. White	Clerk, P.W.D.	1925—1937	127	11	6
21. D. Lees	General Foreman of Works	1912—1950	196	0	0
22. J. M. Ellis	Colonial Secretary	1927—1934	219	14	5
23. J. Morton	Veterinary Officer	1929—1933	101	17	0
24. J. A. Woodgate, O.B.E.	Executive Engineer	1939—1947	133	5	1
‡ 25. A. I. Fleuret, M.B.E.	Assistant Colonial Secretary	1919—1952	260	6	3
26. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	120	4	1
27. L. W. Aldridge, M.B.E.	Assistant Colonial Secretary	1926—1953	201	5	0
28. R. L. Cheverton	Senior Medical Officer	1935—1937	78	0	5
29. J. B. Henderson	Medical Officer	1935—1938	92	13	0
30. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	62	11	0
31. A. R. Carr	Customs Officer	1938—1947	98	1	4
32. W. B. R. Jones, M.B.E.	Medical Officer	1927—1931	61	0	1
33. T. N. Braxton	Mason	1924—1957	164	3	2
34. E. F. Lellman	Assistant Treasurer	1934—1957	264	4	6
			£4876	8	7

(b) Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

34. Mrs. Henrietta Spencer	(Widow of Cpl. E. Spencer)	94	6	8
		£4970	15	3
		494	4	9
		Total	£5465	0 0

(a) Compassionate allowance.

(b) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

† Receives also £80 : 0 : 6 from Dependencies Funds.

‡ Receives also £89 : 13 : 9 from Dependencies Funds.

° Receives also £38 : 14 : 5 from Dependencies Funds.

APPENDIX II.

Aviation Renewals Fund — Estimates of Expenditure.

Details of Expenditure.	Estimated Total Cost.	Revised Expenditure 1956/57.	Estimated Expenditure 1957/58.
	£	£	£
1. Purchase of new set of floats for Beaver	3150	3150	—
2. Purchase of a 4th Aero Engine	1565	—	1565
3. Ground Radio Set	550	—	550
Total ...	5265	3150	2115

Financial Statement.

		£
Balance at 1st July, 1956 ...	...	9,904
Estimated Receipts, 1956/57 :-	£	
Contribution ...	3,500	
Interest on Investments ...	260	
		3,760
		13,664
Estimated Expenditure, 1956/57 ...	...	3,150
Estimated Balance at 30th June, 1957 ...	...	10,514
Estimated Receipts, 1957/58 :-	£	
Contribution ...	3,500	
Interest on Investments ...	260	
		3,760
		14,274
Estimated Expenditure, 1957/58 ...	...	2,115
Estimated Balance at 30th June, 1958 ...	...	£12,159

APPROVED



COLONY
OF THE
FALKLAND ISLANDS

ESTIMATES
1958 = 1959

INDEX.

FALKLAND ISLANDS.

REVENUE:			
Aviation	5	Interest	6
Colonial Development & Welfare ...	8	Land Sales	7
Customs	5	Miscellaneous	7
Dependencies Contribution	5	Posts & Telegraphs	7
Electricity	5	Reimbursements	8
Fees & Fines	6	Rents	8
Harbour	6	Transfer from Reserve Fund ...	8
Internal Revenue	6		
EXPENDITURE:			
Agriculture	10	Miscellaneous	17
Audit	11	Pensions & Gratuities	18, 28
Aviation	11	Police & Prisons	18
Colonial Development & Welfare ...	27	Posts & Telegraphs	19
Education	14	Power & Electrical	20
Governor	10	Public Works	21
Customs & Harbour	12	Public Works Recurrent	22
Medical	15	Special Expenditure	25
Meteorological	16	Secretariat & Treasury	23
Military	16	Supreme Court	24

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1958/1959.

(Period 1st July, 1958 to 30th June, 1959).

Revenue :-

Ordinary	-	-	£272,281
Land Sales	-	-	£ 104
Transfer from Reserve Fund			£ 14,434
Colonial Development and Welfare			£ 16,886
Total			£303,705

Expenditure :-

Ordinary	-	-	£266,843
Special	-	-	£ 25,724
Colonial Development and Welfare			£ 16,886
Total			£309,453

Estimated Deficit - £5,748.

Statement of Assets and Liabilities at 30th June, 1957.

		LIABILITIES			ASSETS					
		£	s.	d.	£	s.	d.	£	s.	d.
DEPOSIT ACCOUNTS:										
Postal Monies	...	5,232	18	6	...	...	...	21,020	15	4
Colonial Development & Welfare	...	233	12	1	...	...	...	148	11	10
Miscellaneous	...	21,797	2	0	...	...	...	16,000	0	0
					27,263	12	7			
FUNDS:										
Reserve Fund	...	263,245	17	9	...	...	...	83,925	7	1
Renewals Funds:								212,664	7	3
Aviation	...	13,733	5	3	...	...	...	...	...	...
Marine	...	12,270	9	4	...	...	...	9,938	1	6
Power Station	...	12,068	8	1	...	...	...	10,778	2	0
					38,072	2	8	11,518	14	6
Special Funds:								32,254	18	0
Savings Bank	...	946,438	17	10	...	...	...	...	...	...
Government Employees Provident	...	8,048	5	5	...	...	...	910,536	1	8
Note Security	...	81,100	1	6	...	...	...	8,863	4	8
Old Age Pensions Equalisation	...	47,018	8	4	...	...	...	60,344	10	10
					1,082,605	13	1	46,002	0	7
Other Funds:								1,025,745	17	9
Land Sales	...	271,368	3	0	...	...	...	233,907	11	8
Workmen's Compensation	...	4,179	7	2	...	...	...	2,945	10	10
					275,547	10	2	236,853	2	6
Remittances	...	...	...	...	...	...	...	...	...	...
General Revenue Balance:								1,591,423	12	7
Balance at 1st July, 1956	...	22,148	17	6	...	...	...	12,824	9	2
Add Appreciation of Investments	...	1,852	2	6	...	...	...	...	...	...
					24,001	0	0	...	...	...
					64,255	19	3	...	...	...
Deduct Deficit year ending 30th June, 1957	...	...	...	...	...	...	...	...	...	...
Balance, 30th June, 1957 Deficit	...	...	...	...	40,264	19	3	...	...	...
					£1,653,812	14	9	£1,653,812	14	9

EXPENDITURE

		ESTIMATED.			ACTUAL.			ACTUAL.		
		£	s.	d.	£	s.	d.	£	s.	d.
1955/56.										
Ordinary	...	254,888	...	...	Ordinary	...	...	Ordinary	...	...
Land Sales	...	104	...	...	Land Sales	...	...	Special	...	...
Col. Development & Welfare	...	43,638	...	...	Col. Development & Welfare	...	...	Col. Development & Welfare	...	...
					306,828	104	...	260,348	...	...
					£298,630	...	...	£447,292	...	...
1956/57.										
Ordinary	...	301,185	...	...	Ordinary	...	...	Ordinary	...	...
Land Sales	...	104	...	...	Land Sales	...	...	Special	...	...
Col. Development & Welfare	...	40,400	...	...	Col. Development & Welfare	...	...	Col. Development & Welfare	...	...
					243,378	210	...	243,476	...	...
					£341,689	...	...	£315,915	...	...
1957/58.										
Ordinary	...	294,483	...	...	Ordinary	...	...	Ordinary	...	...
Land Sales	...	104	...	...	Land Sales	...	...	Special	...	...
Col. Development & Welfare	...	17,199	...	...	Col. Development & Welfare	...	...	Col. Development & Welfare	...	...
					306,828	104	...	249,519	...	...
					£311,786	...	...	£304,631	...	...

Estimated Financial Position on the 30th June, 1958.

			£
General Revenue Balance Account:			
Balance at 1/7/57 (Deficit)	...	...	40,265
Estimated Revised Revenue 1957/58	..	...	310,520
			<u>270,255</u>
Estimated Revised Expenditure 1957/58	...	...	321,811
			<u>£ 51,556</u>
Land Sales Fund	...	...	271,385
Reserve Fund	...	...	263,246
Renewals Funds	...	...	40,774
			<u>575,405</u>
General Revenue Balance Account (Deficit)	...	...	51,556
			<u>£ 523,849</u>

Abstract of Estimated Revenue for the year 1958/1959

shewing also the

Approved and Revised Estimates of Revenue for 1957/58, and actual Revenue for 1956/57.

Heads of Revenue.	Actual Receipts 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/1959
	£	£	£	£
I. Aviation	8598	9500	7000	8500
II. Customs	43675	67356	69469	47215
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	15000
IV. Electricity	13609	15925	16475	16700
V. Fees & Fines	5970	5437	5510	5495
VI. Harbour	3352	3080	3095	2610
VII. Interest	23618	22160	21811	19805
VIII. Internal Revenue	99736	81701	85680	130645
IX. Land Sales	210	104	123	104
X. Miscellaneous	8929	5800	6304	4350
XI. Posts & Telegraphs	16088	18655	17093	16245
XII. Reimbursements	7968	53269	4914	3416
XIII. Rents	1835	1600	2264	2300
Total Ordinary Revenue ...	243588	294587	249738	272385
XIV. Transfer from Reserve Fund	—	—	—	14434
XV. Colonial Development & Welfare	8061	17199	60782	16886
Total Revenue ...	251649	311786	310520	303705

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
I. Aviation	8598	9500	7000	8500
Total	8598	9500	7000	8500
II. Customs Duties				
IMPORTS -				
1. Malt Liquor	644	600	650	600
2. Spirits	9449	12000	14000	12000
3. Tobacco	4059	5000	5200	5000
4. Matches	184	200	200	200
5. Wines	356	500	350	400
Total Import Duties	14692	18300	20400	18200
EXPORTS -				
6. Wool	28097	47816	47658	28125
7. Tallow	39	40	36	40
8. Hides & Skins	847	1200	1375	850
Total Export Duties	28983	49056	49069	29015
Total Import Duties	14692	18300	20400	18200
Total Export Duties	28983	49056	49069	29015
Total Customs Duties	43675	67356	69469	47215
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	15000
Total	10000	10000	10000	15000
IV. Electricity				
1. Electric Light and Power	13301	15700	16300	16500
2. Sale of Stores	220	100	50	50
3. Sale of Electric Current Fox Bay	88	125	125	150
Total	13609	15925	16475	16700

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
V. Fees & Fines	£	£	£	£
1. Supreme Court	75	80	80	80
2. Police Court, Poundage and Prisoners	190	100	120	100
3. Registrar-General	77	100	100	100
4. Customs Services &c.	18	30	25	30
5. Shipping	26	25	20	25
6. Hospital and Medical	2899	3000	3000	3000
7. Dental	1654	900	1000	1000
8. Quarantine Fees	—	10	10	10
9. Passports	66	30	60	60
10. Audit Fees	15	10	15	15
11. Boarding School Fees	314	552	480	470
12. Commission on Drafts	636	600	600	600
13. Evening Class Fees	—	—	—	5
Total	5970	5437	5510	5495
VI. Harbour				
1. Harbour dues	3	10	—	10
2. Wharfage	9	10	40	10
3. m.v. "Philomel"	3266	3000	3000	2500
4. Hire of "Alert"	64	50	55	80
5. Miscellaneous	10	10	—	10
Total	3352	3080	3095	2610
VII. Interest				
1. Land Sales Investment Fund	8968	9000	8968	8968
2. Joint Consolidated Fund	883	1000	1400	1000
3. Loan to Peat Hauliers	91	40	40	43
4. Reserve Fund	8294	8300	8294	8294
5. F.I. Freezer Debenture 3% Stock	1125	1500	1500	1500
Loan to Dairyman	5	—	—	—
Surplus Funds	4238	2300	1590	—
Loan to Stanley Town Council	14	4	3	—
Loan to Stanley Sports Association	—	16	16	—
Total	23618	22160	21811	19805
VIII. Internal Revenue				
A. TAXES				
1. Auction duties	—	5	—	5
2. Income Tax	28198	20000	30000	34000
3. Companies' Tax	67934	60000	53989	88000
4. Sweepstakes	68	5	32	5
5. Estate Duty	2867	1000	1000	8000
Total Taxes	99067	81010	85021	130010

Head V. Subheads 8 and 12. Formerly included under Head X.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
B. LICENCES	£	£	£	£
6. Wholesale liquor	90	90	90	90
7. Publicans	150	180	150	120
8. Packet	5	5	5	5
9. Club	30	30	30	30
10. Tobacco	89	74	74	68
11. Dog	33	30	30	30
12. Gun	152	170	146	150
13. Penguin Eggs	7	10	7	10
14. Slaughter Houses	2	2	2	2
15. Occasional	3	5	5	5
16. Motor Vehicles	108	95	120	125
Total Licences	669	691	659	635
Total Taxes	99067	81010	85021	130010
Total Licences	669	691	659	635
Total Internal Revenue	99736	81701	85680	130645
IX. Land Sales	210	104	123	104
Total	210	104	123	104
X. Miscellaneous				
1. Sale of Stores	319	1475	1475	1475
2. Sale of School Materials	—	—	—	30
3. Sale of Peat	1050	1100	1100	500
4. Sale of Government Publications	88	25	40	50
5. Sale of Royal Visit Albums & Photographs	45	1000	1185	150
6. Unforeseen	891	100	250	100
7. Profit on Sale of Investments	2483	10	—	10
8. Printing	19	5	15	5
9. Hire of Machinery and Lorries	69	30	30	30
10. Transfer from Currency Note Income Account	2192	2000	2000	2000
Sale of Public Works Stores	1250	—	—	—
Share of Crown Agents Surplus Revenue	340	—	169	—
Seizure of Currency Notes School	161	—	—	—
	22	55	40	—
Total	8929	5800	6304	4350
XI. Posts & Telegraphs				
1. Sale of Stamps	5132	9500	7000	7000
2. Commission on Money Orders, &c.	133	140	140	140
3. Parcel Post	1089	1200	1200	1200
4. Poundage on Postal Orders	49	60	60	60
5. Rent of Private Boxes	51	45	45	45
6. Wireless Messages	7585	6000	6000	6000
7. Telephones	1068	1060	1060	1100
8. Wireless Licences	425	250	300	300
9. Broadcasting	556	400	400	400
Handling of Closed Mails	—	—	888	—
Total	16088	18655	17093	16245

Head X. Subhead 4. Formerly included in Head V.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
XII. Reimbursements				
1. Savings Bank, Administration Charge	1000	1000	1000	1000
2. Provident Fund, " "	234	100	224	100
3. Subscriptions Film Library	358	1000	1008	1375
4. Fire Insurance	3	20	20	20
5. Repayment of Medical treatment overseas	96	40	343	10
6. Repayment of Loan - Peat Hauliers	309	516	516	574
7. Recovery of half salary of Receiver Falkland Islands Freezer Co., Ltd.	1057	—	675	337
Repayment of Loan - Stanley Town Council	300	193	193	—
Repayment of Loan - Stanley Sports Association	600	400	400	—
Redemption of F. I. Freezer 3% Debenture Stock	—	50000	—	—
Repayment of Loan - Dairyman	330	—	—	—
Reimbursement of funds advanced to Receiver, F. I. Freezer Co., Ltd.	1000	—	—	—
Pension A. G. Simon - Reimbursement from Dependencies	482	—	—	—
Repayment of Loan to H. M. Government	2199	—	—	—
Refund of Aircraft Insurance premia	—	—	65	—
Refund of cost of spares for "Buffalo" machines	—	—	470	—
Total	7968	53269	4914	3416
XIII. Rents				
1. Crown Lands	460	400	500	500
2. Grazing and tussac fees	56	100	100	100
3. House Rents	1319	1100	1664	1700
Total	1835	1600	2264	2300
XIV. Transfer from Reserve Fund.	—	—	—	14434
	—	—	—	14434
XV. Colonial Development and Welfare.				
1. Stanley Roads (Scheme D 2959)	4350	6163	12763	16886
Camp Education (Scheme D970A)	2117	471	1476	—
Stanley Water Supply (Schemes D2325 & D2958)	—	8065	28865	—
Aerial Survey (Scheme D2600)	1594	2500	17678	—
Total Colonial Development & Welfare ...	8061	17199	60782	16886

Head XII. All subheads formerly included under Head X.

Abstract of Estimated Expenditure for the year 1958/59,

showing also the

Approved and Revised Estimates of Expenditure for 1957/58,

and Actual Expenditure for 1956/57.

Heads of Expenditure.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.		
				Personal Emoluments.	Other Charges.	TOTAL
	£	£	£	£	£	£
I. The Governor	6285	7350	7453	3650	4095	7745
II. Agriculture	4214	4130	3299	1970	2086	4056
III. Audit	1064	1155	240	940	150	1090
IV. Aviation	17055	16414	16872	5432	11358	16790
V. Customs & Harbour	7317	9884	8993	3425	6817	10242
VI. Education	18132	27696	27494	19405	16295	35700
VII. Medical	24190	27618	28575	12556	16094	28650
VIII. Meteorological	1170	1295	1268	—	795	795
IX. Military	1369	1318	1182	485	695	1180
X. Miscellaneous	41523	32438	35661	—	32941	32941
XI. Pensions & Gratuities	8799	8248	6705	—	7936	7936
XII. Police & Prisons	3784	4788	4916	4161	405	4566
XIII. Posts & Telegraphs	26042	37823	38812	12795	31325	44120
XIV. Power & Electrical	20923	14730	16261	5794	9762	15556
XV. Public Works	8599	9170	9056	8324	765	9089
XVI. Public Works Recurrent	38934	29316	26281	—	28318	28318
XVII. Secretariat & Treasury	12997	14998	16621	11047	5702	16749
XVIII. Supreme Court	1079	1148	1348	1130	190	1320
Total Ordinary Expenditure	243476	249519	251037	91114	175729	266843
XIX. Special Expenditure	52294	37913	38025	—	—	25724
XX. Colonial Development & Welfare	20145	17199	32749	—	—	16886
Total Expenditure	315915	304631	321811			309453

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £2000		2000	2000	2000
ii. Duty allowance £450		450	450	450
iii. *Orderly & Caretaker † £340		300	360	340
iv. Private Secretary Scale J.		350	388	500
v. *Head Gardener Scale H.		315	320	360
Total Personal Emoluments ...	2827	3415	3518	3650
(b) Other Charges.				
2. Heat, Light & Fuel	1292	1500	1500	1500
3. Maintenance of Motor Car	56	70	70	70
4. Uniform for Orderly & Caretaker	—	30	30	30
5. Contingencies	1	5	5	5
6. Domestic Servants	517	675	675	710
7. Upkeep of Gardens	931	1155	1155	1280
8. Upkeep of Government House	661	500	500	500
Total Other Charges ...	3458	3935	3935	4095
Total Personal Emoluments ...	2827	3415	3518	3650
Total Other Charges ...	3458	3935	3935	4095
Total Governor ...	6285	7350	7453	7745
II. Agriculture				
(a) Personal Emoluments.				
1. i. Veterinary Officer		1000	506	1000
ii. *Clerk Scale H or J		150	—	160
iii. *Two Agric. & Livestock Assistants One Scale H, One Scale J <i>Expatriation Pay</i>		700	805	810
		200	100	—
Total Personal Emoluments ...	2303	2050	1411	1970
(b) Other Charges.				
2. Harness	14	20	20	20
3. Books and Instruments	—	20	28	10
4. Animal Disease Control	63	50	10	60
5. Labour	1310	950	900	1106
6. Seeds & Grasses	8	10	—	10
7. Tools & Implements	22	25	25	25
8. Fodder	104	150	150	150
9. Contingencies	12	15	15	15
10. Purchase of Livestock	—	200	200	100
11. Compensation to Stock Owners	—	10	10	10
12. Building materials	12	20	20	20
13. Fencing	148	300	300	300
14. Transport	94	100	100	150
Carried forward ...	1787	1870	1778	1976

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
<i>Brought forward</i> ...	1787	1870	1778	1976
15. Destruction of Birds of Prey	26	50	50	50
16. Local freight	—	60	60	60
<i>Grass Seed</i>	74	—	—	—
<i>Fertilisers</i>	—	50	—	—
<i>Ova</i>	24	50	—	—
Total Other Charges ...	1911	2080	1888	2086
Total Personal Emoluments ...	2303	2050	1411	1970
Total Other Charges ...	1911	2080	1888	2086
Total Agriculture ...	4214	4130	3299	4056
III. Audit.				
(a) Personal Emoluments.				
1. i. *Local Auditor Scale B and A 1.		780	—	700
ii. *Two Clerks Scale H or J		240	101	240
Total Personal Emoluments ...	997	1020	101	940
(b) Other Charges.				
2. Contribution to Central Office	67	129	139	144
3. Contingencies	—	6	—	6
Total Other Charges ...	67	135	139	150
Total Personal Emoluments ...	997	1020	101	940
Total Other Charges ...	67	135	139	150
Total Audit ...	1064	1155	240	1090
IV. Aviation				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1050		780	1095	1050
ii. *Senior Pilot Scale A1		—	—	1000
iii. *Pilot <i>vice</i> Two Scale B and A1		1484	1756	772
iv. *Senior Engineer Scale A1		780	1020	1000
v. *Engineer Scale B and A1		720	995	940
vi. *Clerk Scale H or J		469	310	290
vii. *Hangar Assistant Scale H. <i>Expatriation Pay</i>		330	360	380
		720	—	—
Total Personal Emoluments ...	5186	5283	5536	5432

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
(b) Other Charges.				
2. Petrol & Oil	3069	3000	3000	3250
3. Materials	2281	1250	1250	1700
4. Heat, Light & Fuel	—	475	330	330
5. Stationery	2	5	5	5
6. Contingencies	38	50	10	10
7. Insurance	741	1191	1456	1278
8. Labour and Transport	350	85	85	85
9. Renewals Fund	3500	3500	3500	3500
10. Hangar Equipment	587	25	150	100
11. Overhauls outside Colony	533	1500	1500	1000
12. Maintenance - Land Rover	49	50	50	100
<i>Pilot Training</i>	583	—	—	—
<i>Radio Set for Beaver</i>	136	—	—	—
Total Other Charges ...	11869	11131	11336	11358
Total Personal Emoluments ...	5186	5283	5536	5432
Total Other Charges ...	11869	11131	11336	11358
Total Aviation ...	17055	16414	16872	16790
V. Customs & Harbour				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £840		630	930	840
ii. *Two Clerks Scale H or J		274	389	415
iii. *Coxswain Scale H		340	410	410
iv. *Engineer Scale H		330	385	390
<i>Allowance to Competent Authority</i>		36	—	—
<i>Conversion Allowance</i>		16	—	—
Total P. E's Customs & Harbour ...	1560	1626	2114	2055
m.v. "Philomel"				
v. *Master £530		460	565	530
vi. *Mate Scale H		320	390	390
vii. *Engineer Scale F1		387	453	450
Total P. E's m.v. "Philomel" ...	1123	1167	1408	1370
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	460	1200	500	800
3. Apparatus & Books	—	20	15	30
4. Uniforms	—	36	36	36
5. Contingencies	11	20	20	20
6. Fuel & Oil, &c.	75	50	40	75
7. Repairs to Launch & Boats	95	100	100	100
8. Stores, Tools, &c.	8	25	25	20
Carried forward ...	649	1451	736	1081

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59
	£	£	£	£
<i>Brought forward ...</i>	649	1451	736	1081
9. Upkeep of Lights & Beacons	114	250	200	250
10. Flags, Signals, etc.,	13	75	75	60
11. Lighthouse Keepers' Sighting Fees	4	10	5	10
12. Removal of Garbage from ships	80	60	60	60
Total Other Charges Customs & Harbour	860	1846	1076	1461
m.v. "Philomel"				
13. Fuel & Oil	597	1500	600	1200
14. Deck Stores	164	250	250	150
15. Repairs & Maintenance	—	—	—	300
16. Victualling & Bedding	348	400	400	400
17. Uniforms & Protective Clothing	35	40	40	75
18. Contingencies	17	15	15	20
19. Insurance	410	410	410	411
20. Renewal Fund	1000	1000	1000	1000
21. Bonus	232	400	300	400
22. Labour	843	880	880	1100
23. Engine Spares	—	—	—	300
<i>Repairs & Engine Spares</i>	128	350	500	—
Total Other Charges m.v. "Philomel"	3774	5245	4395	5356
Total P. E's Customs & Harbour ...	1560	1626	2114	2055
Total P. E's m.v. "Philomel" ...	1123	1167	1408	1370
Total Other Charges Customs & Harbour ...	860	1846	1076	1461
Total Other Charges m.v. "Philomel" ...	3774	5245	4395	5356
Total Head V. Customs & Harbour ...	7317	9884	8993	10242

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent of Education and Headmaster, Government School £1180		900	1230	1180
ii. *Two Headmasters † One at £950 One Scale C and B		1380	1726	1775
iii. *Six Assistant Masters Scale C and B		3670	4160	5040
iv. Seven Assistant Mistresses vice Six Scale C		2760	3842	4200
v. *Six Assistant Teachers vice Five Scale F 2		1134	1452	1510
vi. Two Matrons One at £250 One at £150		450	400	400
vii. Clerk Scale H or J		100	140	160
viii. Nine Camp Teachers Scale F 1		1700	1510	1940
ix. Responsibility Allowances		150	125	150
x. Allowance to Film Officer		—	50	50
Duty Allowance Camp Teachers		60	—	—
Expatriation Pay		2400	—	—
Total Personal Emoluments ...	10456	14704	14635	19405
(b) Other Charges.				
2. Materials	1035	1500	1615	2000
3. Extra Teaching Assistance	818	841	700	620
4. Travelling Teachers' Expenses	90	80	96	200
5. Board & Lodging of Camp Children	2011	2500	2500	2550
6. Superannuation	184	416	416	600
7. Contingencies	64	110	100	110
8. Scholarships Overseas	1527	1650	1650	1600
9. Domestic Staff and School Cleaning	1499	2291	2290	2460
10. Rent of Buildings	1	1	1	2
11. Bursaries	35	52	39	52
12. Library Grant	12	36	37	36
13. Teachers in Training	62	200	150	200
14. Courses of Instruction	338	365	365	365
15. Heat, Light & Fuel	—	800	800	3300
16. Local freight	—	200	200	200
17. Educational Cine Films and maintenance of Projector	—	400	400	400
18. Overseas Education Allowance	—	1500	1500	1500
19. Spares, Electrical and Mechanical Darwin and Port Howard Schools Extra Clerical Assistance	—	50	—	100
Total Other Charges ...	7676	12992	12859	16295
Total Personal Emoluments ...	10456	14704	14635	19405
Total Other Charges ...	7676	12992	12859	16295
Total Education ...	18132	27696	27494	35700

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £1550		1100	1675	1550
ii. *Three Medical Officers Scale A1, 2		2500	2700	3075
iii. *Two Dental Surgeons Scale A1, 2		1625	1724	2015
iv. *Matron Scale B		630	—	700
v. *Three Nursing Sisters vice Four Scale B		1976	1570	1677
vi. District Nurse £325		300	338	325
vii. *Six Nurses Scale G		748	648	854
viii. *Dental Mechanic £700		500	750	700
ix. Uniform allowances		150	150	150
x. Temporary Medical Officer		480	986	600
xi. *Clerk Scale H or J		400	390	450
xii. Eye Specialist		—	—	100
xiii. Special Duty Allowances — Nursing Sisters		—	180	360
Apprentice		230	212	—
Expatriation Pay		1400	—	—
Total Personal Emoluments ...	11020	12039	11323	12556
(b) Other Charges.				
2. Drugs	1030	1200	1471	1200
3. Wages of Caretakers	758	725	742	725
4. Wages of Domestic Staff	733	785	960	900
5. Maintenance of Patients and Staff	2436	2500	2500	2500
6. Clothing, Bedding, Dressings, &c.	96	500	500	500
7. Instruments and Equipment	736	600	800	600
8. Dental Drugs and Equipment	638	550	650	650
9. X-Ray apparatus, maintenance	50	250	250	250
10. Maintenance of Motor Vehicles	109	180	180	180
11. Contingencies	8	60	60	60
12. Transport of patients	430	500	500	500
13. Milk for school children	12	30	30	30
14. Messenger	10	12	12	12
15. Medical treatment Overseas	755	550	2050	550
16. Heat, Light & Fuel	3796	4300	4300	5150
17. Superannuation	129	116	116	116
18. Temporary Clerical Assistance	278	390	100	200
19. Maintenance of Lunatics	6	50	50	50
20. Sub. to British Tuberculosis Assoc.	21	11	11	11
21. Maintenance of Darwin and Fox Bay Surgeries	207	160	160	200
22. Assistance, T. B. Patients	841	700	700	700
23. Local freight	91	60	60	60
24. Local Transport — Medical & Dental Officers	—	1000	700	600
25. Labour, Gardens	—	350	350	350
Total Other Charges ...	13170	15579	17252	16094
Total Personal Emoluments ...	11020	12039	11323	12556
Total Other Charges ...	13170	15579	17252	16094
Total Medical ...	24190	27618	28575	28650

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
VIII. Meteorological.				
1. Payments to part-time observers	109	100	73	100
2. Contribution towards cost of H.Q. Office, Stanley	1000	1000	1000	500
3. Maintenance of Camp Stations	50	150	150	150
4. Local Transport and Travelling	11	40	40	40
5. Contingencies	—	5	5	5
Total Meteorological ...	1170	1295	1268	795
IX. Military.				
(a) Personal Emoluments.				
1. i. Adjutant £75		75	75	75
ii. Quartermaster £20		20	20	20
iii. *Armourer Scale H		328	386	390
Total Personal Emoluments ...	415	423	481	485
(b) Other Charges.				
2. Capitation grants	51	100	56	100
3. Upkeep of rifle range	47	50	50	50
4. Band	—	5	5	5
5. Incidental expenses	49	60	60	25
6. Uniforms & Uniform Allowances	607	60	60	100
7. Maintenance of Equipment	25	30	10	30
8. Defence Exercises	—	30	—	30
9. Training Camp	175	300	300	150
10. Ammunition	—	100	—	50
11. Heat & Light	—	160	160	120
12. Cleaning of Drill Hall	—	—	—	35
Total Other Charges ...	954	895	701	695
Total Personal Emoluments ...	415	423	481	485
Total Other Charges ...	954	895	701	695
Total Military ...	1369	1318	1182	1180

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	823	1200	1000	1000
2. Fire Insurance, Govt. Buildings	552	1300	1365	1530
3. Books and Periodicals	172	60	60	118
4. Subventions	379	380	380	384
5. Local Transport	1207	300	350	300
6. Travelling & Subsistence Allowances	284	200	200	200
7. Refunds of Revenue	20	20	78	20
8. Medical Exams. in U.K.	105	80	100	100
9. Passages	13971	15000	15000	16000
10. Grant to Stanley Town Council	1200	800	800	800
11. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	712	1663	1663	825
12. Expenses in connection with appointments in U. K.	1049	600	600	700
13. Film Library	89	1500	2500	1500
14. Caretaker & Fuel, Town Hall	694	400	400	400
15. Marine Insurance Charges	221	250	250	250
16. Children's Allowances	2496	3000	3000	3000
17. Provident Fund	518	540	500	540
18. Workmen's Compensation Fund	100	100	100	100
19. Loss on sale of Investments	—	10	125	10
20. Transfer to Land Sales Fund	210	104	123	104
21. Transshipment Charges in Montevideo	371	500	500	400
22. Car Allowances	76	84	84	84
23. Old Age Pensions Contributions	1341	1450	1450	1450
24. Books for Library	—	95	53	42
25. Shorthand Allowances	18	20	62	60
26. Acting & Charge Allowances	656	500	1530	1540
27. Temp. Clerical and other Assistance	418	600	600	732
28. Contribution to Royal Navy Welfare Fund	100	100	100	50
29. Contribution, upkeep of Arch Green	26	52	52	52
30. Telephone Rental - Dependencies	—	70	70	70
31. Telephone Rental - Colony	—	430	430	430
32. Royal Visit H.R.H. Duke of Edinburgh	9021	—	1550	150
Public Seal	5	—	—	—
Course of Instruction	209	—	56	—
Salvage Charges	260	—	—	—
Provision of a Hearse	64	—	—	—
Misappropriation of P.W.D. Wages	70	—	—	—
Entertainment of visiting warships	58	30	30	—
Contribution, extension to V.P.C. W/T Station	—	500	500	—
Unallocated Expenditure due to loss of Vouchers	36	—	—	—
Increased Cost of Freight	—	500	—	—
Write off of irrecoverable advances	2337	—	—	—
Loan to Peat Haulier	250	—	—	—
Loan to Stanley Sports Association	1000	—	—	—
Interest on advances from JCF	198	—	—	—
Call to the Bar, Registrar General	207	—	—	—
Total Miscellaneous ...	41523	32438	35661	32941

X. 4. Overseas Nursing Association £10. Imperial Institute £7:10:0. British Film Institute £1:13:0.
Cathedral Sustentation Fund £303 F.I.D.F. Rifle Association £25 F. I. Football League £20
Cricket Association £10. Rothamsted Experimental Station £2. International Telecommunica-
tions Union £4:15:0.

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
XI. Pensions & Gratuities				
1. Pensions		5465	4870	6000
2. Contributions in respect of seconded Officers		392	416	429
3. Gratuities		1134	1097	1346
4. Proposed increase in Pensions		1257	322	161
Total ...	8799	8248	6705	7936
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Constable & Gaoler†		500	713	675
ii. Matron £50		40	55	50
iii. *Sergeant Scale F I		400	437	459
iv. *Senior Constable Scale E		—	393	400
v. *Four Constables vice Five Scale E		1678	1338	1415
vi. House Allowances		300	300	300
vii. Seniority Allowance		100	117	91
viii. Leave pending retirement pay Expatriation Pay		1135	1078	771
Total Personal Emoluments ...	3482	4253	4431	4161
(b) Other Charges.				
2. Uniforms	251	250	250	250
3. Subsistence of Prisoners	12	60	60	40
4. Contingencies	4	5	5	5
5. Upkeep of Transport	35	50	50	60
6. Heat & Light	—	170	120	50
Total Other Charges ...	302	535	485	405
Total Personal Emoluments ...	3482	4253	4431	4161
Total Other Charges ...	302	535	485	405
Total Police and Prisons ...	3784	4788	4916	4566

Head XII, Sub-head 1 viii. Leave pay for retiring Chief Constable, Sergeant & Constable.

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
XIII. Posts & Telegraphs.				
(a) Personal Emoluments.				
1. i. *Superintendent £1050		780	1185	1050
ii. *Postmaster Scale C and B		550	670	715
iii. *Senior Clerk Scale H (c) C		—	—	510
iv. *Six Clerks vice Seven Scale H or J		1982	2042	1790
v. Sub-postmaster, Fox Bay £30		30	30	30
vi. Leave pending retirement pay		1035	1342	1415
vii. *Supervisor, W/T Section Scale C and B		—	—	670
viii. *Two Senior Watch Operators Scale C		—	—	1180
ix. *Four Watch Operators Scale H (c) C		—	—	2091
x. *Operator, Fox Bay Scale H (c) C		—	—	550
xi. Three Apprentices	400	200	383	383
xii. *Four Telephone Operators Scale K	430	474	506	506
xiii. *Senior Electrician & Broadcasting Engineer Scale C		—	—	590
xiv. Non-Pensionable Allowance		—	—	50
xv. One Electrician † vice Two	758	1036	375	375
xvi. *R/T Operator £350	320	365	350	350
xvii. Special Duty Allowance to W/T Operators		400	264	540
Conversion Allowance		55	—	—
One Operator 1st Class		545	498	—
Eight Operators		3030	3490	—
Duty Allowance, Operator, Fox Bay		20	—	—
House and Fuel Allowances		240	—	—
Expatriation Pay		200	—	—
Total Personal Emoluments ...	8251	10775	11596	12795
(b) Other Charges.				
2. Bureau Charges	10	10	25	20
3. Postal & Telegraph Stores	289	300	300	300
4. Carriage of Mails	11065	18000	18000	18000
5. Sorting & Delivery	671	675	734	792
6. Contingencies	19	35	35	35
7. Stamps	1060	200	200	4200
8. Compensation Claims	16	25	25	25
9. Upkeep of Transport	117	150	150	150
10. Maintenance of Fox Bay Station	590	400	400	400
11. Maintenance, provision and installation of new telephones	85	600	600	600
12. Maintenance of W/T Station, Stanley	1776	1800	1800	1860
13. Linesman & semi-skilled labourer	293	298	328	358
14. Caretaker R.N. W/T Station	316	325	355	385
15. Local freight	9	50	50	50
16. Heat, Light & Fuel	—	1980	2100	2100
17. Night Exchange Operator	—	280	310	346
Carried forward ...	16316	25128	25412	29621

† Present holder on pre-1948 Conditions of Service.

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
<i>Brought forward</i> ...	16316	25128	25412	29621
Broadcasting.				
18. Payment to Announcers and Engineers	473	580	464	364
19. Equipment, Broadcasting & R/T	490	700	700	700
20. Materials etc.	98	100	100	100
21. Programme Secretary	300	240	240	240
22. Transcription Service	114	300	300	300
Total Other Charges	17791	27048	27216	31325
Total Personal Emoluments	8251	10775	11596	12795
Total Other Charges	17791	27048	27216	31325
Total Posts & Telegraphs	26042	37823	38812	44120
XIV. Power & Electrical				
(a) Personal Emoluments.				
1. i. *Superintendent £1000		750	1050	1000
ii. *Asst. Superintendent Scale C and B		500	605	590
iii. *One Electrician Scale C		500	600	580
iv. *Two Electricians <i>vice</i> One Scale F1.		360	520	800
v. *Five Enginemen Scale H and F1.		1888	2000	2030
vi. One Apprentice <i>vice</i> Two		435	388	194
vii. *Clerk Scale H or J		100	130	150
viii. Leave pending retirement pay		—	—	450
<i>Expatriation Pay</i>		180	—	—
<i>Seniority Allowance</i>		50	—	—
Total Personal Emoluments	4447	4763	5293	5794
(b) Other Charges.				
Generation				
2. Fuel	9807	—	—	3600
3. Replacement Spares	431	600	600	600
4. Running Spares and Maintenance	191	300	200	300
5. Lubricating & Switch Oil	283	375	459	1050
6. Protective Clothing	21	30	30	30
Total Generation	10733	1305	1289	5580
Distribution				
7. Metering	248	150	150	150
8. Overhead & Underground Lines & fittings	306	900	900	300
9. Street Lights	2404	150	150	50
Total Distribution	2958	1200	1200	500
Miscellaneous				
10. Replacement Fund	1500	2100	2100	2100
11. Labour	307	350	357	400
<i>Carried forward</i> ...	1807	2450	2457	2500

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57	Approved Estimate 1957/58	Revised Estimate 1957/58	Estimate 1958/59
	£	£	£	£
<i>Brought forward</i> ...	1807	2450	2457	2500
12. Unallocated stores	—	4750	5750	900
Purchases, freight, etc.	£4500			
Issues	3600			
Nett Expenditure	£ 900			
13. Contingencies	12	25	25	25
14. Upkeep of Transport	81	95	95	95
15. Local Transport	—	12	12	12
Stores (Electrical)	481	—	—	—
Hire of Oil Barge	400	—	—	—
Stationery	4	10	10	—
Total Miscellaneous	2785	7342	8349	3532
Fox Bay Electrical System				
16. Fuel & Lubricating Oil	—	80	80	80
17. Spares, Mechanical & Electrical	—	40	50	70
Total Fox Bay Electrical System	—	120	130	150
Total Personal Emoluments	4447	4763	5293	5794
Total Other Charges	16476	9967	10968	9762
Total Power & Electrical	20923	14730	16261	15556
XV. Public Works				
(a) Personal Emoluments.				
1. i. *Supt. of Works £1100		780	1170	1100
ii. *Two Clerks One Scale F 1 One Scale H or J		593	558	590
iii. *Storekeeper Scale F 1		400	440	450
iv. *Senior Mechanic Scale C		500	600	590
v. *Mechanic Scale F 1		321	227	394
vi. *Foreman Carpenter Scale C		499	580	570
vii. *Two Carpenters Scale F 1		679	426	861
viii. *One Mason Scale F 1		364	445	430
ix. *Plumber Scale F 1		400	475	470
x. *Blacksmith Scale H		334	389	390
xi. *Yard Foreman & Water Bailiff Scale F 1		379	457	450
xii. *Peat Officer Scale J		343	373	388
xiii. *Two Motor Drivers Scale J		685	604	757
xiv. Apprentices		1061	870	810
xv. Leave pending retirement pay		433	462	74
<i>Expatriation Pay</i>		180	—	—
<i>Seniority Allowance</i>		25	—	—
Total Personal Emoluments	7707	7976	8076	8324

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
(b) Other Charges.				
2. Office Materials	72	50	50	50
3. Contingencies	28	30	30	30
4. Leave pay Artisans	792	1114	900	685
Total Other Charges ...	892	1194	980	765
Total Personal Emoluments ...	7707	7976	8076	8324
Total Other Charges ...	892	1194	980	765
Total Public Works ...	8599	9170	9056	9089
 XVI. Public Works				
Recurrent				
1. Roads, Bridges & Drains	1556	1500	1500	1700
2. Water Supply	1191	1100	1100	2275
3. Repairs & maintenance, Govt. Bldgs.	17698	13000	10000	6000
4. Furniture, Govt. Buildings	1183	700	700	1000
5. Minor Works	1044	600	650	700
6. Motor Transport	2257	2000	2000	1000
7. Upkeep & Erection of Fences	295	300	350	800
8. Tools & Plant	360	400	632	250
9. Lorry hire	20	100	100	25
10. Peat supply	3420	3500	3500	3850
11. Heat, Light & Fuel, Govt. Buildings	6682	375	375	350
12. Unallocated stores	2079	400	400	400
Purchases, freight, etc.	£15,000			
Value of stores issued	14,600			
Net Expenditure	£ 400			
13. Transport of Stores	145	150	200	200
14. Wages of Storemen, Night Watchman & Caretakers	899	2491	2400	2818
15. Upkeep of Sea Walls	105	750	750	750
16. Local Freight	—	200	200	200
17. Completion of building rehabilitation programme	—	—	—	6000
Chemicals, Water Filtration Plant	—	1400	1065	—
Temporary Repairs, Stanley Roads	—	350	359	—
Total Public Works Recurrent ...	38934	29316	26281	28318

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
XVII. Secretariat & Treasury.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary £1600		1200	1700	1600
ii. Legal Secretary £300		300	300	300
iii. *Treasurer £1350		1000	1425	1350
iv. *Assistant Colonial Secretary and Clerk of Councils Scales B and A1		690	915	865
v. *Assist. Treasurer Scales B and A1		780	882	865
vi. *Income Tax Officer Scale C		—	613	590
vii. *Senior Clerk Scales F1 and C		—	622	549
viii. *Two Clerks Scale F1		—	875	860
ix. *Cashier Scale H		—	435	430
x. *Eight Clerks <i>vice</i> Eleven Scales H or J		2200	1075	1418
xi. Office Messenger £100		100	95	100
xii. Allowance to Governor's Deputy		75	75	75
xiii. *Head Printer £675		500	738	675
xiv. *Three Assistant Printers Scale F1		880	1147	1253
xv. Apprentice Printer		132	139	117
<i>Seniority Allowance</i>		50	—	—
<i>Expatriation Pay</i>		400	—	—
<i>Allowance to Clerk of Councils</i>		36	—	—
<i>Four Trainee Clerks</i>		400	—	—
<i>Two Clerks Scale C</i>		920	—	—
Total Personal Emoluments ...	8920	9663	11036	11047
(b) Other Charges.				
2. Stationery	562	750	750	860
3. Contribution to Overseas Territories Income Tax Office	350	350	350	350
4. Income Tax refunds	1213	1200	1200	1200
5. Telegrams	932	1000	1000	1000
6. Postage	198	200	200	200
7. Office cleaning	334	360	360	337
8. Contingencies	13	25	25	30
9. Printing materials	465	550	570	700
10. Repairs to Office Equipment	10	60	60	90
11. Heat & Light	—	840	1070	935
Total Other Charges ...	4077	5335	5585	5702
Total Personal Emoluments ...	8920	9663	11036	11047
Total Other Charges ...	4077	5335	5585	5702
Total Secretariat & Treasury ...	12997	14998	16621	16749

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
XVIII. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar Scale B		660	780	775
ii. Deputy Registrar, Darwin		15	15	15
iii. *Clerk Scale H or J		263	333	340
Total Personal Emoluments ...	932	938	1128	1130
(b) Other Charges.				
2. Court & Coroner's Expenses	—	10	10	10
3. Contingencies	5	10	10	10
4. Books & Seals	142	150	150	120
5. Electricity	—	40	50	50
Total Other Charges ...	147	210	220	190
Total Personal Emoluments ...	932	938	1128	1130
Total Other Charges ...	147	210	220	190
Total Supreme Court ...	1079	1148	1348	1320

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
XIX. Special Expenditure.				
Aviation				
1. Purchase of new Propellor for Beaver	—	—	—	330
	—	—	—	330
Education				
2. Settlement Schools	8167	1000	600	500
3. Fencing and preparation of gardens and paths —				
Darwin and Port Howard Schools	—	600	600	600
4. Night Lights — Port Howard School	—	—	—	60
5. Repairs to Lavatories, Govt. School	—	—	—	250
6. Refund of Tuition Fees	—	—	—	300
7. Cowman Gardener's House, Port Howard School	—	—	900	1600
New Office for Supt. of Education	—	1000	900	—
Excess payment for Darwin School	—	2765	2765	—
Purchase of Sewing Machines	—	120	120	—
Outhouse for Caretaker's House, Darwin School	—	300	550	—
Purchase of Filing Cabinets	—	40	40	—
Purchase of Duplicator, Darwin School	—	60	60	—
Fire Escapes, Darwin and Port Howard Schools	—	150	150	—
Purchase of Pianos	414	—	—	—
Power lines to Darwin School Generator, Darwin School	796	—	—	—
Purchase of Typewriters	—	240	240	—
	9377	6275	7575	3310
Medical				
8. Purchase of Vehicles	707	760	831	760
Garage	—	200	200	—
Purchase and Installation pilot oil burner plant	—	500	500	—
Nurses Home	484	—	—	—
Nesting Chairs	102	—	—	—
	1293	1460	1531	760
Posts & Telegraphs				
9. Purchase of Telephone cable & ducting	—	1000	1000	2000
Telephone Exchange	1495	200	190	—
Teleprinter	—	1300	1300	—
New Telephone Switchboard	295	2000	2000	—
New Masts, Fox Bay	—	500	500	—
Furniture, W/T Station & Exchange	—	230	230	—
Store Shed for Stanley W/T Station	—	400	400	—
Typewriters	—	80	80	—
	1790	5710	5700	2000

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
Public Works				
10. Stanley Roads	3232	2900	4375	14434
11. Camp Tracks	19198	7846	7846	2500
12. Purchase of Stores <i>ex</i> Ajax Bay	527	100	100	100
13. Renewal of Water Pipes	—	1500	1500	1500
14. Repairs to Jetties	—	—	—	500
15. Purchase of Typewriter	—	—	—	50
<i>Extension of Peat Tracks</i>	822	—	—	—
<i>Purchase & Erection of fence,</i> <i>Arch Green</i>	163	—	—	—
<i>Improvement to Water Supply,</i> <i>Fox Bay</i>	100	—	—	—
<i>Linoleum for Darwin School</i>	159	—	—	—
<i>Washing Machines, Ajax Bay Houses</i>	209	—	37	—
<i>Purchase of Landrover Pick-up Truck</i>	—	800	800	—
<i>Stanley Water Supply</i>	9381	7152	6051	—
<i>Erection of houses ex Ajax Bay</i>	5037	1500	1550	—
	<u>38828</u>	<u>21798</u>	<u>22259</u>	<u>19084</u>
Secretariat & Treasury				
16. Purchase of two Dictaphones	—	—	—	120
17. Purchase of Typewriters	—	120	120	120
<i>Calculating Machine</i>	139	—	—	—
	<u>139</u>	<u>120</u>	<u>120</u>	<u>240</u>
Agriculture				
<i>Soil Survey</i>	—	1500	—	—
	<u>—</u>	<u>1500</u>	<u>—</u>	<u>—</u>
Harbour & Customs				
<i>Purchase of Navigation Lights,</i> <i>Port William and Narrows</i>	—	250	250	—
M.V. "PHILOMEL"	—	—	—	—
<i>New Windlass</i>	—	400	400	—
<i>New R/T Set</i>	—	100	100	—
	<u>—</u>	<u>750</u>	<u>750</u>	<u>—</u>
Military				
<i>New Target Shed</i>	—	100	90	—
	<u>—</u>	<u>100</u>	<u>90</u>	<u>—</u>

DETAILS OF EXPENDITURE.

Service.	Actual 1956/57.	Approved Estimate 1957/58.	Revised Estimate 1957/58.	Estimate 1958/59.
	£	£	£	£
Police & Prisons				
<i>Purchase of Vehicle</i>	707	—	—	—
<i>Garage</i>	92	—	—	—
	<u>799</u>	<u>—</u>	<u>—</u>	<u>—</u>
Power & Electrical				
<i>Oil Tank, Fox Bay</i>	—	200	—	—
<i>Adding Machine</i>	68	—	—	—
	<u>68</u>	<u>200</u>	<u>—</u>	<u>—</u>
Total Special Expenditure	<u>52294</u>	<u>37913</u>	<u>38025</u>	<u>25724</u>
XX. Colonial Development & Welfare				
1. Stanley Roads (Scheme D2959)	6869	6163	9295	16886
<i>Camp Education (Scheme D970A)</i>	953	471	1476	—
<i>Stanley Water Supply</i> <i>(Schemes D2325 & D2958)</i>	10579	8065	4449	—
<i>Aerial Survey (Scheme D2600)</i>	1744	2500	17529	—
Total	<u>20145</u>	<u>17199</u>	<u>32749</u>	<u>16886</u>

APPENDIX I

**List of Officers receiving a pension
shewing the amount granted to each for the period 1/7/58 — 30/6/59.**

NAME.	OFFICE IN COLONY.		£	s.	d.
1. A. H. B. Pearce	Colonial Surgeon	1913—1919	77	10	7
(a) 2. Mrs. M. O'Sullivan	Gaol Matron	1903—1930	26	15	8
3. G. Roberts, I.S.O.	Director Public Works	1925—1938	513	17	11
4. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	275	0	11
5. Sir H. Henniker-Heaton, K.C.M.G.	Colonial Secretary	1921—1925	121	7	2
6. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	398	1	1
7. W. J. Roper	Clerk, C.S.O.	1912—1915	15	15	10
8. E. Swain	Chief Constable	1919—1945	230	15	0
9. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	21	18	0
° 10. A. G. Simon	Itinerant Schoolmaster	1913—1924	4	15	2
11. J. M. Coutts	Dental Surgeon	1925—1931	116	17	2
† 12. S. E. Browell	Police Constable	1930—1947	38	0	11
13. G. Kinneard, O.B.E.	Senior Medical Officer	1937—1945	249	6	4
14. H. G. Edmunds	Medical Officer	1931—1937	146	5	4
15. F. A. W. Byron	Supt. Electrical Department	1927—1933	90	1	6
16. E. Headford	Police Constable & Orderly & Caretaker Govt. House	1921—1947	126	7	7
17. K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	177	4	6
18. G. W. Butcher	Chief Electrician	1929—1936	70	15	10
19. L. B. White	Clerk, P.W.D.	1925—1937	139	4	8
20. D. Lees	General Foreman of Works	1912—1950	204	10	0
21. J. M. Ellis	Colonial Secretary	1927—1934	234	3	1
22. J. Morton	Veterinary Officer	1929—1933	109	3	1
23. J. A. Woodgate, O.B.E.	Executive Engineer	1939—1947	145	9	2
‡ 24. A. I. Fleuret, M.B.E.	Assistant Colonial Secretary	1919—1952	283	0	0
25. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	138	10	7
26. L. W. Aldridge, M.B.E.	Assistant Colonial Secretary	1926—1953	224	6	3
27. R. L. Cheverton	Senior Medical Officer	1935—1937	78	0	5
28. J. B. Henderson	Medical Officer	1935—1938	92	13	0
29. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	62	11	0
30. A. R. Carr	Customs Officer	1938—1947	98	1	4
31. W. B. R. Jones, M.B.E.	Medical Officer	1927—1931	61	0	11
32. T. N. Braxton	Mason	1924—1957	173	7	0
33. E. F. Lellman	Assistant Treasurer	1934—1957	277	15	5
34. C. A. Parkinson	Gardener, Government House	1927—1934	74	6	0
35. D. Fleuret	Police Constable	1924—1957	216	2	6
36. E. V. Dixon	Clerk, Public Works	1925—1956	150	0	0
			£5463	0	11

(b). Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

37. Mrs. Henrietta Spencer	(Widow of Cpl. E. Spencer)		94	6	8
			£5557	7	7
	To cover additions during year		442	12	5
	Total		£6000	0	0

(a) Compassionate allowance.

(b) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

† Receives also £101 : 17 : 2 from Dependencies Funds.

‡ Receives also £97 : 9 : 11 from Dependencies Funds.

* Receives also £41 : 9 : 11 from Dependencies Funds.

APPENDIX II.

Aviation Renewals Fund — Estimates of Expenditure.

Details of Expenditure.	Estimated Total Cost.	Revised Expenditure 1957/58.	Estimated Expenditure 1958/59.
	£	£	£
Purchase of new set of floats for Beaver	3150	2837	—
Purchase of a 4th Aero Engine	1565	1546	—
Ground Radio Set	550	550	—
Total ...	5265	4933	—

Financial Statement.

Balance at 1st July, 1957	...	...	£ 13,733
Revised Estimated Receipts, 1957/58 :-		£	
Contribution ...	...	3,500	
Interest on Investments ...	...	336	
			3,836
Revised Estimated Expenditure, 1957/58 ...	...		4,933
Revised Estimated Balance at 30th June, 1958	...		12,636
Estimated Receipts, 1958/59 :-		£	
Contribution ...	...	3,500	
Interest on Investments ...	...	336	
			3,836
Estimated Expenditure, 1958/59	...		16,472
Estimated Balance at 30th June, 1959	...		£16,472

APPROVED



COLONY
OF THE
FALKLAND ISLANDS

ESTIMATES
1959 - 1960

INDEX.

FALKLAND ISLANDS.

REVENUE :			
Aviation	5	Interest	6
Colonial Development & Welfare ...	8	Land Sales	7
Customs	5	Miscellaneous	7
Dependencies Contribution ...	5	Posts & Telegraphs	7
Electricity	5	Reimbursements	8
Fees & Fines	6	Rents	8
Harbour	6	Transfer from Reserve Fund ...	8
Internal Revenue	6		
EXPENDITURE :			
Agriculture	10	Miscellaneous	17
Audit	11	Pensions & Gratuities	18, 28
Aviation	11	Police & Prisons	18
Colonial Development & Welfare ...	27	Posts & Telegraphs	19
Education	14	Power & Electrical	20
Governor	10	Public Works	21
Customs & Harbour	12	Public Works Recurrent	22
Medical	15	Special Expenditure	25
Meteorological	16	Secretariat & Treasury	23
Military	16	Supreme Court	24

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1959/1960.

(Period 1st July, 1959 to 30th June, 1960).

Revenue :-	Expenditure :-			
Ordinary - - - -		£213,249		£254,948
Land Sales - - - -		£ 104		£ 41,860
Transfer from Reserve Fund		£ 83,455		
Colonial Development and Welfare		£ —	Colonial Development and Welfare	£ —
Total		£296,808	Total	£296,808

Estimated Surplus/Deficit - Nil.

Statement of Assets and Liabilities at 30th June, 1958.

LIABILITIES		£	s.	d.	ASSETS		£	s.	d.
DEPOSIT ACCOUNTS:									
Postal Monies	...	2,028	17	7	Treasury	...	30,101	11	3
Miscellaneous	...	24,182	5	7	Crown Arrears	...	707	0	9
					Joint Consolidated Fund	...	11,000	0	0
FUNDS:									41,808 12 0
Reserve Fund	...	26,211	3	2					
Renewals Funds:									
Aviation	...	263,245	17	9	Surplus Funds	...	24,191	17	8
Marine	...				Reserve Fund	...	209,226	17	5
Power Station	...	40,853	4	4	Renewals Funds:				
		395	1	2	Aviation	...	12,568	19	3
Oil Stocks Replacement Fund	...				Marine	...	12,470	2	2
Special Funds:					Power Station	...	14,233	15	7
Savings Bank	...	999,690	3	0	Special Funds:				
Government Employees Provident	...	6,985	2	6	Savings Bank	...	1,037,645	1	1
Note Security	...	94,356	8	8	Government Employees Provident	...	7,804	3	8
Old Age Pensions Equalisation	...	55,847	19	8	Note Security	...	61,015	14	5
		1,156,889	13	10	Old Age Pensions Equalisation	...	54,423	19	2
Other Funds:					Other Funds:				
Land Sales	...	271,480	1	0	Land Sales	...	234,326	16	7
Workmen's Compensation	...	3,923	10	4	Workmen's Compensation	...	3,503	19	4
		275,413	11	4			237,890	15	11
Remittances	...				Advances	...			1,671,471 6 4
General Revenue Balance:					Remittances	...			13,255 10 5
Balance at 1st July, 1957	<i>deficit</i>	40,264	19	3					104 0 4
Add Depreciation of Investments	...	1,827	0	3					
		42,091	19	6					
<i>Add Deficit year ending 30th June, 1958</i>	...	7,665	8	3					
		49,757	7	9					
Balance, 30th June, 1958	<i>Deficit</i>								
		£1,726,639	9	1					£1,726,639 9 1

REVENUE

ESTIMATED.		ACTUAL.	
1956/57.			
Ordinary	£ 301,185	£ 243,378	£ 239,150
Land Sales	104	210	62,473
Col. Development & Welfare	40,400	8,061	40,400
	£341,689	£251,649	£342,023
1957/58.			
Ordinary	£ 294,483	£ 267,013	£ 249,519
Land Sales	104	122	37,913
Col. Development & Welfare	17,199	59,662	17,199
	£311,786	£326,797	£304,631
1958/59.			
Ordinary	£ 272,281	£ 266,843	£ 232,833
Land Sales	104	104	66,533
Transfer from Reserve Fund	14,434		
Col. Development & Welfare	16,886	16,886	
	£308,705	£309,453	£334,462

EXPENDITURE

ESTIMATED.		ACTUAL.	
Ordinary	£ 239,150	£ 243,476	£ 243,476
Special	62,473	52,294	52,294
Col. Development & Welfare	40,400	20,145	20,145
	£342,023	£315,915	£315,915
Ordinary	£ 249,519	£ 232,833	£ 232,833
Special	37,913	66,533	66,533
Col. Development & Welfare	17,199		
	£304,631	£334,462	£334,462
Ordinary	£ 266,843	£ 266,843	£ 266,843
Special	25,724	25,724	25,724
Col. Development & Welfare	16,886	16,886	16,886
	£309,453	£309,453	£309,453

Estimated Financial Position on the 30th June, 1959.

General Revenue Balance Account:	£
Balance at 1/7/58 (Deficit)	49,757
Estimated Revised Revenue 1958/59	309,552
	<u>259,795</u>
Estimated Revised Expenditure 1958/59 ...	321,602
Estimated General Revenue Balance at 30/6/59 (Deficit)	£ 61,807
	<u>571,077</u>
Land Sales Fund	271,594
Reserve Fund	246,463
Renewals Funds	48,848
Workmens Compensation Fund	4,172
	<u>571,077</u>
General Revenue Balance Account (Deficit) ...	61,807
Estimated Total Reserve Balances at 30th June, 1959	£ 509,270

Abstract of Estimated Revenue for the year 1959/1960

shewing also the

Approved and Revised Estimates of Revenue for 1958/59, and actual Revenue for 1957/58.

Heads of Revenue.	Actual Receipts 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/1960
	£	£	£	£
I. Aviation	5720	8500	7000	8500
II. Customs	76723	47215	53871	42010
III. Dependencies Contribution to cost of Central Administration	10000	15000	10000	10000
IV. Electricity	16370	16700	16750	16830
V. Fees & Fines	6160	5495	5694	5544
VI. Harbour	4335	2610	2546	2610
VII. Interest	22781	19805	20795	19762
VIII. Internal Revenue	90965	130645	130767	61654
IX. Land Sales	122	104	104	104
X. Miscellaneous	7327	4350	4703	4015
XI. Posts & Telegraphs	18452	16245	14384	35845
XII. Reimbursements	6029	3416	5306	3781
XIII. Rents	2151	2300	2848	2698
Total Ordinary Revenue ...	267135	272385	274768	213353
XIV. Transfer from Reserve Fund	—	14434	16782	83455
XV. Colonial Development & Welfare	59662	16886	18002	—
Total Revenue ...	326797	303705	309552	296808

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
I. Aviation	5720	8500	7000	8500
Total	<u>5720</u>	<u>8500</u>	<u>7000</u>	<u>8500</u>
II. Customs Duties				
IMPORTS —				
1. Beer, Ale, Stout etc.	738	600	700	650
2. Spirits	18902	12000	19000	16000
3. Tobacco	7509	5000	4500	5000
4. Matches	165	200	152	200
5. Wines	340	400	350	350
Total Import Duties	<u>27654</u>	<u>18200</u>	<u>24702</u>	<u>22200</u>
EXPORTS —				
6. Wool	47658	28125	28453	19000
7. Tallow	36	40	3	10
8. Hides & Skins	1375	850	713	800
Total Export Duties	<u>49069</u>	<u>29015</u>	<u>29169</u>	<u>19810</u>
Total Import Duties	27654	18200	24702	22200
Total Export Duties	49069	29015	29169	19810
Total Customs Duties	<u>76723</u>	<u>47215</u>	<u>53871</u>	<u>42010</u>
III. Dependencies Contribution to cost of Central Administration	10000	15000	10000	10000
Total	<u>10000</u>	<u>15000</u>	<u>10000</u>	<u>10000</u>
IV. Electricity				
1. Electric Light and Power	15987	16500	16475	16500
2. Sale of Stores	269	50	150	200
3. Sale of Electric Current Fox Bay	114	150	125	130
Total	<u>16370</u>	<u>16700</u>	<u>16750</u>	<u>16830</u>

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
V. Fees & Fines	£	£	£	£
1. Supreme Court	56	80	100	80
2. Police Court, Poundage and Prisoners	185	100	120	120
3. Registrar-General	163	100	100	100
4. Customs Services &c.	29	30	30	30
5. Shipping	28	25	25	25
6. Hospital and Medical	3260	3000	3200	3000
7. Dental	1190	1000	1050	1000
8. Quarantine Fees	8	10	15	15
9. Passports	86	60	50	60
10. Audit Fees	15	15	—	—
11. Boarding School Fees	350	470	400	450
12. Commission on Drafts	790	600	600	600
13. Evening Class Fees	—	5	4	4
14. Customs Overtime	—	—	—	60
Total	6160	5495	5694	5544
VI. Harbour				
1. Harbour dues	—	10	—	5
2. Wharfage	75	10	20	20
3. m.v. "Philomel"	4194	2500	2500	2500
4. Hire of "Alert"	66	80	25	80
5. Miscellaneous	—	10	1	5
Total	4335	2610	2546	2610
VII. Interest				
1. Land Sales Fund	8967	8968	8968	8968
2. Joint Consolidated Fund	2329	1000	1000	1000
3. Reserve Fund	8294	8294	8294	8294
4. F.I. Freezer Debenture 3% Stock	1500	1500	1670	1500
Surplus Funds	1621	—	794	—
Loan to Stanley Town Council	3	—	—	—
Loan to Stanley Sports Association	20	—	—	—
Loan to Peat Hauliers	47	43	33	—
Cash Advances	—	—	36	—
Total	22781	19805	20795	19762
VIII. Internal Revenue				
A. TAXES				
1. Auction duties	—	5	—	5
2. Income Tax	28785	34000	34000	24000
3. Companies' Tax	58085	88000	88000	36000
4. Sweepstakes	32	5	50	5
5. Estate Duty	3369	8000	8000	1000
Total Taxes	90271	130010	130050	61010

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
B. LICENCES	£	£	£	£
6. Wholesale liquor	90	90	90	90
7. Publicans	135	120	135	120
8. Packet	5	5	5	5
9. Club	30	30	30	30
10. Tobacco	70	68	74	74
11. Dog	34	30	35	32
12. Gun	180	150	195	150
13. Penguin Eggs	7	10	8	10
14. Slaughter Houses	2	2	2	2
15. Occasional	9	5	17	5
16. Motor Vehicles	132	125	126	126
Total Licences	694	635	717	644
Total Taxes	90271	130010	130050	61010
Total Licences	694	635	717	644
Total Internal Revenue	90965	130645	130767	61654
IX. Land Sales	122	104	104	104
Total	122	104	104	104
X. Miscellaneous				
1. Sale of Stores	2146	1475	1574	1500
2. Sale of School Materials	—	30	25	25
3. Sale of Peat	1036	500	300	300
4. Sale of Government Publications	56	50	30	50
5. Unforeseen	316	100	64	100
6. Profit on Sale of Investments	—	10	—	10
7. Printing	21	5	20	20
8. Hire of Machinery and Lorries	57	30	25	10
9. Transfer from Currency Note	—	—	—	—
Income Account	2126	2000	2000	2000
Sale of Royal Visit Camera	—	—	70	—
Share of Crown Agents Surplus	—	—	—	—
Revenue	169	—	—	—
School	27	—	—	—
Sale of Aircraft Spares	447	—	—	—
Sale of Royal Visit Albums & Photographs	926	150	103	—
Sale of Camp Tracks Equipment	—	—	492	—
Total	7327	4350	4703	4015
XI. Posts & Telegraphs				
1. Sale of Stamps	6677	7000	4000	25000
2. Commission on Money Orders, &c.	119	140	140	140
3. Parcel Post	1315	1200	1200	1200
4. Poundage on Postal Orders	47	60	60	60
5. Rent of Private Boxes	47	45	45	45
6. Wireless Messages	7097	6000	6000	7000
7. Telephones	1405	1100	1400	1400
8. Wireless Licences	297	300	300	300
9. Broadcasting	559	400	400	400
10. Transit Credits	889	—	839	300
Total	18452	16245	14384	35845

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
XII. Reimbursements				
1. Savings Bank, Administration Charge	1002	1000	1000	1000
2. Provident Fund, " "	903	100	100	100
3. Subscriptions Film Library	1133	1375	1400	1400
4. Fire Insurance	23	20	21	21
5. Repayment of Medical treatment overseas	340	10	850	350
6. Repayment of Loan - Peat Hauliers	573	574	917	200
7. Recovery of half salary of Receiver Falkland Islands Freezer Co., Ltd.	506	337	191	—
8. Funeral Services	—	—	300	600
9. Supplementary Medical Supplies	—	—	60	100
10. Refund of Passage Expenses	272	—	130	5
11. Insurance for goods lost in transit	149	—	40	5
<i>Repayment of Loan - Stanley</i>				
<i>Town Council</i>	193	—	—	—
<i>Repayment of Loan - Stanley</i>				
<i>Sports Association</i>	400	—	—	—
<i>Refund of Aircraft Insurance premia</i>	65	—	198	—
<i>Refund of cost of spares for</i>				
<i>"Buffalo" machines</i>	470	—	—	—
<i>Recovery of Miscellaneous</i>				
<i>Overpayments</i>	—	—	21	—
<i>Return of Military Equipment</i>				
<i>to Suppliers</i>	—	—	78	—
Total	6029	3416	5306	3781
XIII. Rents				
1. Crown Lands	379	500	1018	600
2. Grazing and tussac fees	74	100	130	130
3. House Rents	1698	1700	1700	1968
Total	2151	2300	2848	2698
XIV. Transfer from Reserve Fund.	—	14434	16782	83455
	—	14434	16782	83455
XV. Colonial Development and Welfare.				
<i>Stanley Roads (Scheme D 2959)</i>	11750	16886	17900	—
<i>Camp Education (Scheme D970A)</i>	1433	—	42	—
<i>Stanley Water Supply</i>				
<i>(Schemes D2325 & D2958)</i>	28829	—	35	—
<i>Aerial Survey (Scheme D2600)</i>	17650	—	25	—
Total Colonial Development & Welfare ...	59662	16886	18002	—

Abstract of Estimated Expenditure for the year 1959/60,

shewing also the

Approved and Revised Estimates of Expenditure for 1958/59,

and Actual Expenditure for 1957/58.

Heads of Expenditure.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.		
				Personal Emoluments.	Other Charges.	TOTAL
	£	£	£	£	£	£
I. The Governor	7131	7745	7620	3545	3540	7085
II. Agriculture	2711	4056	2657	825	1876	2701
III. Audit	244	1090	890	614	179	793
IV. Aviation	16957	16790	15250	4502	7659	12161
V. Customs & Harbour	8389	10242	9526	3434	5691	9125
VI. Education	25514	35700	34304	20428	14208	34636
VII. Medical	25570	28650	29392	13525	16261	29786
VIII. Meteorological	1077	795	740	—	765	765
IX. Military	944	1180	1074	505	575	1080
X. Miscellaneous	32633	32941	37130	—	36399	36399
XI. Pensions & Gratuities	6730	7936	11986	—	10689	10689
XII. Police & Prisons	4722	4566	4638	3428	405	3833
XIII. Posts & Telegraphs	36779	44120	43066	12400	29570	41970
XIV. Power & Electrical	10622	15556	15054	5896	8530	14426
XV. Public Works	8812	9089	8919	8822	630	9452
XVI. Public Works Recurrent	25956	28318	28668	—	21306	21306
XVII. Secretariat & Treasury	16847	16749	16436	11008	6371	17379
XVIII. Supreme Court	1198	1320	1317	1175	187	1362
Total Ordinary Expenditure	232836	266843	268667	90107	164841	254948
XIX. Special Expenditure	66530	25724	38397	—	—	41860
XX. Colonial Development & Welfare	35096	16886	14538	—	—	—
Total Expenditure	334462	309453	321602	—	—	296808

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £2000		2000	2000	2000
ii. Duty allowance £450		450	450	450
iii. *Orderly & Caretaker † £340		340	340	340
iv. Private Secretary £375		500	375	375
v. *Head Gardener Scale H		360	360	380
Total Personal Emoluments ...	3532	3650	3525	3545
(b) Other Charges.				
2. Heat, Light & Fuel	1295	1500	1500	1200
3. Maintenance of Motor Car	44	70	70	70
4. Uniform for Orderly & Caretaker	30	30	30	30
5. Incidental Expenses	2	5	5	5
6. Domestic Servants	670	710	710	720
7. Upkeep of Gardens	1126	1280	1280	1015
8. Upkeep and Equipment Govt. House	432	500	500	500
Total Other Charges ...	3599	4095	4095	3540
Total Personal Emoluments ...	3532	3650	3525	3545
Total Other Charges ...	3599	4095	4095	3540
Total Governor ...	7131	7745	7620	7085
II. Agriculture				
(a) Personal Emoluments.				
1. i. Veterinary Officer		1000	—	5
ii. *Two Agric. & Livestock Assistants One Scale H, One Scale J Clerk Scale H or J		810	810	820
		160	—	—
Total Personal Emoluments ...	1411	1970	810	825
(b) Other Charges.				
2. Harness	—	20	20	20
3. Books and Instruments	28	10	—	10
4. Animal Disease Control	3	60	40	60
5. Labour	831	1106	1106	1106
6. Tools & Implements	—	25	—	20
7. Fodder	58	150	150	150
8. Incidental Expenses	—	15	15	15
9. Purchase of Livestock	95	100	—	5
10. Compensation to Stock Owners	—	10	—	10
11. Building materials	—	20	20	20
12. Fencing	184	300	300	200
13. Transport	94	150	150	100
Carried forward ...	1293	1966	1801	1716

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
<i>Brought forward</i> ...	1293	1966	1801	1716
14. Destruction of Birds of Prey	7	50	16	50
15. Local freight	—	60	30	60
16. Electricity	—	—	—	50
<i>Seeds & Grasses</i>	—	10	—	—
Total Other Charges ...	1300	2086	1847	1876
Total Personal Emoluments ...	1411	1970	810	825
Total Other Charges ...	1300	2086	1847	1876
Total Agriculture ...	2711	4056	2657	2701
III. Audit.				
(a) Personal Emoluments.				
1. i. Auditor		700	650	550
ii. House Allowance		—	96	64
<i>Two Clerks Scale H or J</i>		240	—	—
Total Personal Emoluments ...	105	940	746	614
(b) Other Charges.				
2. Contribution to Central Office	139	144	144	173
3. Incidental Expenses	—	6	—	6
Total Other Charges ...	139	150	144	179
Total Personal Emoluments ...	105	940	746	614
Total Other Charges ...	139	150	144	179
Total Audit ...	244	1090	890	793
IV. Aviation				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1050		1050	1050	1050
ii. *Pilot Scale B and A1		772	772	802
iii. *Senior Engineer Scale A1		1000	1000	1000
iv. *Engineer Scale B and A1		940	940	940
v. *Clerk Scale H or J		290	290	310
vi. *Hangar Assistant Scale H. <i>Senior Pilot/Engineer Scale A1</i>		380	380	400
		1000	—	—
Total Personal Emoluments ...	5547	5432	4432	4502

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
(b) Other Charges.				
2. Petrol & Oil	2557	3250	2700	3000
3. Materials	1539	1700	1700	1500
4. Heat & Light	296	330	480	500
5. Stationery	—	5	5	5
6. Incidental Expenses	20	10	10	10
7. Insurance	1050	1278	1143	1194
8. Labour and Transport	67	85	70	250
9. Hangar Equipment	138	100	110	125
10. Overhauls outside Colony	2195	1000	1000	1000
11. Maintenance - Land Rover	48	100	100	75
<i>Renewals Fund</i>	3500	3500	3500	—
Total Other Charges ...	11410	11358	10818	7659
Total Personal Emoluments ...	5547	5432	4432	4502
Total Other Charges ...	11410	11358	10818	7659
Total Aviation ...	16957	16790	15250	12161
V. Customs & Harbour				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £840		840	840	840
ii. *Two Clerks Scale H or J		415	294	334
iii. *Coxswain Scale H		410	410	420
iv. *Engineer Scale H		390	390	410
Total P. E's Customs & Harbour ...	2235	2055	1934	2004
m.v. "Philomel"				
v. *Master £530		530	530	530
vi. *Mate Scale H		390	405	430
vii. *Engineer Scale F1		450	450	470
Total P. E's m.v. "Philomel" ...	1371	1370	1385	1430
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	372	800	400	600
3. Apparatus & Books	10	30	15	20
4. Uniforms & Protective Clothing	35	36	36	50
5. Incidental Expenses	6	20	5	20
6. Fuel & Oil, &c.	20	75	50	40
7. Repairs to Launch & Bouts	62	100	100	100
8. Stores, Tools, &c.	25	20	20	20
<i>Carried forward</i> ...	530	1081	626	850

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
<i>Brought forward</i> ...	530	1081	626	850
9. Upkeep of Lights & Beacons	121	250	100	250
10. Flags, Signals, etc.,	48	60	60	60
11. Lighthouse Keepers' Sighting Fees	1	10	5	5
12. Removal of Garbage from ships	60	60	60	60
13. Customs Overtime	—	—	—	60
14. Electricity	—	—	—	50
Total Other Charges Customs & Harbour	760	1461	851	1335
m.v. "Philomel"				
15. Fuel & Oil	539	1200	1200	1200
16. Deck Stores	183	150	200	150
17. Repairs & Maintenance	—	300	300	300
18. Victualling & Bedding	362	400	400	400
19. Uniforms & Protective Clothing	23	75	75	75
20. Incidental Expenses	4	20	20	20
21. Insurance	410	411	411	411
22. Bonus	232	400	350	350
23. Labour	833	1100	1100	1150
24. Engine Spares	—	300	300	300
<i>Repairs & Engine Spares Renewal Fund</i>	437	—	—	—
	1000	1000	1000	—
Total Other Charges m.v. "Philomel"	4023	5356	5356	4356
Total P. E's Customs & Harbour ...	2235	2055	1934	2004
Total P. E's m.v. "Philomel" ...	1371	1370	1385	1430
Total Other Charges Customs & Harbour ...	760	1461	851	1335
Total Other Charges m.v. "Philomel" ...	4023	5356	5356	4356
Total Head V. Customs & Harbour ...	8389	10242	9526	9125

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent of Education and Headmaster, Government School £1180		1180	1180	1180
ii. *Two Headmasters † One at £950 One Scale C and B		1775	1750	1770
iii. *Six Assistant Masters Scale C and B		5040	4826	4995
iv. Seven Assistant Mistresses Scale C		4200	2820	4227
v. *Six Assistant Teachers Scale F 2		1510	985	1420
vi. Two Matrons One at £250 One at £150		400	340	400
vii. One Clerk Scale H or J		160	150	170
viii. Nine Camp Teachers Scale F 1		4940	4200	5164
ix. Responsibility Allowances		150	150	150
x. Allowance to Film Officer		50	50	50
xi. Teachers in Training		200	95	150
xii. Bursaries		52	26	52
xiii. Superannuation		600	600	700
Total Personal Emoluments ...	14985	20257	17172	20428
(b) Other Charges.				
2. School Materials	1658	2000	2000	1500
3. Extra Teaching Assistance	407	620	500	620
4. Travelling Teachers' Expenses	79	200	140	150
5. Board & Lodging of Camp Children [other than Boarding Schools]	—	—	—	360
6. Transportation Camp Children	—	—	—	200
7. Provisions, Darwin Boarding School	—	—	—	1000
8. „ Port Howard Boarding School	—	—	—	500
9. Domestic Stores and Equipment Boarding Schools	—	—	—	190
10. Repairs & Maintenance, Camp Schools	—	—	—	200
11. Tools & Equipment	—	—	—	150
12. Incidental Expenses	76	110	80	80
13. Scholarships Overseas	1520	1600	1600	2000
14. Domestic Staff & School Cleaning	1647	2460	2460	2460
15. Rent of Buildings	—	2	2	2
16. Library Grant	6	36	35	36
17. Heat, Light & Fuel	1016	3300	5200	2500
18. Local freight	166	200	200	200
19. Educational Cine Films and maintenance of Projector	184	400	400	400
20. Overseas Education Allowances	1200	1500	1500	1500
21. Spares, Electrical and Mechanical Darwin and Port Howard Schools and maintenance of Generators	—	100	100	100
22. B.B.C. Broadcast Transcriptions Board & Lodging of Camp Children Courses of Instruction	2234 336	2550 365	2550 365	60 —
Total Other Charges ...	10529	15443	17132	14208

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
Total Personal Emoluments ...	14985	20257	17172	20428
Total Other Charges ...	10529	15443	17132	14208
Total Education ...	25514	35700	34304	34636
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £1550		1550	1550	1550
ii. *Three Medical Officers Scale A1, 2		3075	2879	3115
iii. *Two Dental Surgeons Scale A1, 2		2015	1678	2266
iv. *Matron Scale B		700	681	790
v. *Three Nursing Sisters Scale B		1677	1137	1737
vi. District Nurse £325		325	244	325
vii. *Six Nurses Scale G		854	648	888
viii. *Dental Technician Scale B		700	721	718
ix. Uniform allowances		150	108	124
x. Temporary Medical Officer		600	708	566
xi. *Clerk Scale H or J		450	450	470
xii. Eye Specialist		100	200	796
xiii. Special Duty Allowances – Nursing Sisters		360	196	180
Total Personal Emoluments ...	11378	12556	11200	13525
(b) Other Charges.				
2. Drugs	1437	1200	1700	1400
3. Wages of Caretakers	741	725	749	749
4. Wages of Domestic Staff	849	900	771	800
5. Maintenance of Patients and Staff	1555	2500	2000	2200
6. Clothing, Bedding, Dressings, &c.	7	500	400	300
7. Instruments and Equipment	791	600	700	600
8. Dental Drugs and Equipment	655	650	500	650
9. X-Ray apparatus, maintenance	242	250	250	250
10. Maintenance of Motor Vehicles	201	180	330	300
11. Incidental Expenses	17	60	20	20
12. Transport of patients	330	500	1264	600
13. Milk for school children	19	30	25	30
14. Messenger	10	12	12	12
15. Medical treatment Overseas	1919	550	1800	1000
16. Heat, Light & Fuel	3763	5150	5150	5000
17. Superannuation	130	116	317	327
18. Temporary Clerical Assistance	75	200	86	100
19. Maintenance of Lunatics	6	50	9	20
20. Sub. to British Tuberculosis Assoc.	11	11	11	11
21. Maintenance of Darwin and Fox Bay Surgeries	162	200	200	200
22. Assistance, T. B. Patients	486	700	700	600
23. Local freight	46	60	50	60
24. Local Transport – Medical & Dental Officers	524	600	756	600
Carried forward ...	13976	15744	17800	15829

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
<i>Brought forward</i> ...	13976	15744	17800	15829
25. Labour, Gardens	216	350	332	332
26. Spectacles & Supplementary Medical Supplies	—	—	60	100
Total Other Charges ...	14192	16094	18192	16261
Total Personal Emoluments ...	11378	12556	11200	13525
Total Other Charges ...	14192	16094	18192	16261
Total Medical ...	25570	28650	29392	29786
VIII. Meteorological.				
1. Payments to part-time observers	48	100	75	100
2. Contribution towards cost of H.Q. Office, Stanley	1000	500	500	500
3. Maintenance of Camp Stations	29	150	120	120
4. Local Transport and Travelling	—	40	40	40
5. Incidental Expenses	—	5	5	5
Total Meteorological ...	1077	795	740	765
IX. Military.				
(a) Personal Emoluments.				
1. i. Adjutant £75		75	75	75
ii. Quartermaster £20		20	20	20
iii. *Armourer Scale H		390	390	410
Total Personal Emoluments ...	481	485	485	505
(b) Other Charges.				
2. Capitation grants	56	100	64	100
3. Upkeep of rifle range	50	50	50	50
4. Band	2	5	4	5
5. Incidental expenses	60	25	25	25
6. Uniforms & Uniform Allowances	5	100	100	50
7. Maintenance of Equipment	2	30	5	20
8. Defence Exercises	—	30	30	20
9. Training Camp	144	150	150	150
10. Heat & Light	144	120	120	120
11. Cleaning of Drill Hall	—	35	35	35
<i>Ammunition</i>	—	50	6	—
Total Other Charges ...	463	695	589	575
Total Personal Emoluments ...	481	485	485	505
Total Other Charges ...	463	695	589	575
Total Military ...	944	1180	1074	1080

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	919	1000	1000	1000
2. Fire Insurance, Govt. Buildings	1422	1530	1535	1550
3. Books and Periodicals	48	118	118	75
4. Subventions	377	384	384	384
5. Local Transport	394	300	425	500
6. Travelling & Subsistence Allowances	21	200	200	200
7. Refunds of Revenue	334	20	20	20
8. Medical Exams. in U.K.	80	100	100	100
9. Passages	14083	16000	20000	20000
10. Grant to Stanley Town Council	800	800	800	800
11. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	1663	825	825	825
12. Expenses in connection with appointments in U. K.	360	700	800	700
13. Film Library	1781	1500	1600	1500
14. Caretaker & Fuel, Town Hall	290	400	400	400
15. Marine Insurance Charges	325	250	250	250
16. Children's Allowances	2531	3000	3000	3000
17. Provident Fund	465	540	460	585
18. Workmen's Compensation Fund	100	100	100	100
19. Loss on sale of Investments	124	10	—	10
20. Transfer to Land Sales Fund	122	104	104	104
21. Transhipment Charges in Montevideo	416	400	200	400
22. Car Allowances	63	84	84	84
23. Old Age Pensions Contributions	1346	1450	1450	1450
24. Shorthand Allowances	53	60	10	30
25. Acting & Charge Allowances	1506	1540	1431	1000
26. Temp. Clerical and other Assistance	497	732	716	720
27. Contribution to Royal Navy Welfare Fund	100	50	50	50
28. Contribution, upkeep of Arch Green	52	52	52	52
29. Telephone Rental - Dependencies	65	70	63	70
30. Telephone Rental - Colony	425	430	420	430
31. Transfer Grant	—	—	—	10
<i>Books for Library</i>	53	42	31	—
<i>Royal Visit H.R.H. Duke of Edinburgh</i>	1263	150	300	—
<i>Course of Instruction</i>	55	—	—	—
<i>Contribution, extension to F.P.C. W/T Station</i>	500	—	—	—
<i>Interest on Advances from J.C.F.</i>	—	—	43	—
<i>Repairs to Motor Vehicle</i>	—	—	147	—
<i>Write off of irrecoverable advances</i>	—	—	3	—
<i>Cash Shortage P. & E. Dept.</i>	—	—	4	—
<i>Contribution to Kew Bi-centenary Fd.</i>	—	—	5	—
Total Miscellaneous ...	32633	32941	37130	36399

X. 4. Overseas Nursing Association £10. Imperial Institute £7:10:0. British Film Institute £1:13:0.
Cathedral Sustentation Fund £303 F.I.D.F. Rifle Association £25 F. I. Football League £20.
Cricket Association £10. Rothamsted Experimental Station £2. International Telecommunica-
tions Union £4:15:0.

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
XI. Pensions & Gratuities				
1. Pensions		6000	6520	7000
2. Contributions in respect of seconded Officers		429	429	500
3. Gratuities		1346	5037	1718
4. Proposed increase in Pensions		161	—	1471
Total ...	6730	7936	11986	10689
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Constable & Gaoler†		675	675	700
ii. Matron £50		50	50	50
iii. *Sergeant Scale F 1		459	460	479
iv. *Senior Constable Scale E		400	400	400
v. *Four Constables Scale E		1415	1397	1436
vi. House Allowances		300	300	300
vii. Seniority Allowance		91	99	30
viii. Leave pending retirement pay		771	866	33
Total Personal Emoluments ...	4280	4161	4247	3428
(b) Other Charges.				
2. Uniforms	235	250	236	250
3. Subsistence of Prisoners	34	40	40	40
4. Incidental Expenses	8	5	5	5
5. Upkeep of Transport	60	60	60	60
6. Heat & Light	105	50	50	50
Total Other Charges ...	442	405	391	405
Total Personal Emoluments ...	4280	4161	4247	3428
Total Other Charges ...	442	405	391	405
Total Police and Prisons ...	4722	4566	4638	3833

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
XIII. Posts & Telegraphs.				
(a) Personal Emoluments.				
1. i. *Superintendent £1050		1050	1050	1050
ii. *Postmaster Scale C and B		715	709	739
iii. *Senior Clerk Scale H (c) C		510	474	520
iv. *Seven Clerks <i>vice</i> Six Scale H or J		1790	1395	1619
v. Sub-postmaster, Fox Bay £30		30	30	30
vi. Leave pending retirement pay		1415	1760	790
vii. *Supervisor, W/T Section Scale C and B		670	670	681
viii. *Two Senior Watch Operators Scale C		1180	1180	1204
ix. *Four Watch Operators Scale H (c) C		2091	1350	2069
x. *Operator, Fox Bay Scale H (c) C		550	550	570
xi. Three Apprentices		383	383	523
xii. *Four Telephone Operators Scale K		506	506	500
xiii. *Senior Electrician & Broadcasting Engineer Scale C		590	590	610
xiv. Non-Pensionable Allowance		50	50	30
xv. One Electrician †		375	375	375
xvi. *R/T Operator £350		350	350	350
xvii. Special Duty Allowance to W/T Operators		540	540	540
xviii. Mail Sorting Allowances		—	—	200
Total Personal Emoluments ...	11490	12795	11962	12400
(b) Other Charges.				
2. Bureau Charges	22	20	20	20
3. Postal & Telegraph Stores	291	300	300	300
4. Carriage of Mails	17284	18000	18000	18000
5. Sorting & Delivery	654	792	642	642
6. Incidental Expenses	30	35	35	35
7. Stamps	33	4200	4200	2200
8. Compensation Claims	17	25	25	125
9. Upkeep of Transport	103	150	150	150
10. Maintenance of Fox Bay Station	369	400	400	400
11. Maintenance, provision and installation of new telephones	520	600	600	600
12. Maintenance of W/T Station, Stanley	1510	1860	1860	1860
13. Linesman & semi-skilled labourer	321	358	285	358
14. Caretaker R.N. W/T Station	334	385	385	385
15. Local freight	29	50	50	50
16. Heat & Light	2144	2100	2100	2200
17. Night Exchange Operator	—	346	348	351
18. Repairs & Maintenance of Office Equipment	—	—	—	150
Carried forward ...	23661	29621	29400	27826

† Present holder on pre-1948 Conditions of Service.

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
<i>Brought forward</i> ...	23661	29621	29400	27826
Broadcasting.				
19. Payment to Announcers and Engineers	469	364	364	351
20. Equipment, Broadcasting & R/T	629	700	700	700
21. Materials etc.	119	100	100	150
22. Programme Secretary	240	240	240	240
23. Transcription Service	171	300	300	300
Total Other Charges	25289	31325	31104	29570
Total Personal Emoluments	11490	12795	11962	12400
Total Other Charges	25289	31325	31104	29570
Total Posts & Telegraphs	36779	44120	43066	41970
XIV. Power & Electrical				
(a) Personal Emoluments.				
1. i. *Superintendent £1000		1000	1000	1000
ii. *Asst. Superintendent Scale C and B		590	590	610
iii. *One Electrician Scale C		580	580	550
iv. *One Electrician <i>vice</i> Two Scale F1.		800	800	410
v. *Five Enginemen Scale H and F1.		2030	2030	2124
vi. One Apprentice <i>vice</i> Two		194	194	254
vii. *Clerk Scale H or J		150	80	170
viii. Leave pending retirement pay		450	450	778
Total Personal Emoluments	5225	5794	5724	5896
(b) Other Charges.				
Generation				
2. Fuel		3600	3600	3600
3. Replacement Spares	579	600	600	10
4. Running Spares and Maintenance	112	300	300	490
5. Lubricating & Switch Oil	447	1050	900	850
6. Protective Clothing	24	30	30	30
Total Generation	1162	5580	5430	4980
Distribution				
7. Metering	94	150	150	150
8. Overhead & Underground Lines & fittings	525	300	760	2190
9. Street Lights	16	50	118	50
Total Distribution	635	500	1028	2390
Miscellaneous				
10. Labour	365	400	400	400
<i>Carried forward</i> ...	365	400	400	400

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58	Approved Estimate 1958/59	Revised Estimate 1958/59	Estimate 1959/60
	£	£	£	£
<i>Brought forward</i> ...	365	400	400	400
11. Unallocated stores	997	900	—	500
Purchases, freight, etc. £ 700				
Issues 200				
Nett Expenditure £ 500				
12. Incidental Expenses	20	25	25	25
13. Upkeep of Transport	54	95	95	95
Local Transport	—	12	102	—
Stationery	3	—	—	—
Replacement Fund	2100	2100	2100	—
Total Miscellaneous	3539	3532	2722	1020
Fox Bay Electrical System				
14. Fuel & Lubricating Oil	3	80	80	95
15. Spares, Mechanical & Electrical	58	70	70	45
Total Fox Bay Electrical System	61	150	150	140
Total Personal Emoluments	5225	5794	5724	5896
Total Other Charges	5397	9762	9330	8530
Total Power & Electrical	10622	15556	15054	14426
XV. Public Works				
(a) Personal Emoluments.				
1. i. *Supt. of Works £1100		1100	1180	1100
ii. *Senior Clerk Scale F1 & C		—	—	520
iii. *Clerk Scale H or J		—	—	155
iv. *Storekeeper Scale F1		450	450	470
v. *Senior Mechanic Scale C		590	410	555
vi. *Mechanic Scale F1		394	359	410
vii. *Foreman Carpenter Scale C		570	570	590
viii. *Two Carpenters Scale F1		861	461	861
ix. *One Mason Scale F1		430	430	450
x. *Plumber Scale F1		470	470	490
xi. *Blacksmith Scale H		390	390	410
xii. *Yard Foreman & Water Bailiff Scale F1		450	450	470
xiii. *Peat Officer Scale J		388	388	400
xiv. *Two Motor Drivers Scale J		757	701	725
xv. Apprentices		810	857	750
xvi. Filtration Plant Operator Scale F1		—	—	466
Leave pending retirement pay		74	22	—
Two Clerks, Scales F1, H or J		590	605	—
Total Personal Emoluments	7964	8324	7743	8822

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
(b) Other Charges.				
2. Office Materials	33	50	50	50
3. Incidental Expenses	13	30	30	30
4. Leave pay Artisans	802	685	1096	550
Total Other Charges ...	848	765	1176	630
Total Personal Emoluments ...	7964	8324	7743	8822
Total Other Charges ...	848	765	1176	630
Total Public Works ...	8812	9089	8919	9452
 XVI. Public Works				
Recurrent				
1. Roads, Bridges & Drains	1298	1700	1700	1300
2. Water Supply	1162	2275	2675	2140
3. Repairs & maintenance, Govt. Bldgs.	7667	6000	6000	6000
4. Furniture, Govt. Buildings	866	1000	1000	500
5. Minor Works	256	700	700	700
6. Motor Transport	1890	1000	1000	1000
7. Upkeep & Erection of Fences	259	800	800	800
8. Tools & Plant	596	250	250	300
9. Lorry hire	25	25	25	25
10. Peat supply	3115	3850	3850	3850
11. Heat, Light & Fuel, Govt. Buildings	223	350	350	300
12. Unallocated stores	4441	400	400	400
Purchases, freight, etc.	£15,000			
Value of stores issued	14,600			
Nett Expenditure	£ 400			
13. Transport of Stores	174	200	200	200
14. Wages of Storemen, Night Watchman & Caretakers	2607	2818	2818	2767
15. Upkeep of Sea Walls	120	750	200	200
16. Local Freight	—	200	200	200
17. Funeral Services	—	—	500	600
18. Protective Clothing, Garage Mechanics Chemicals, Water Filtration Plant Temporary Repairs, Stanley Roads Completion of building rehabilitation programme	899 358 —	— — 6000	— — 6000	24 — —
Total Public Works Recurrent ...	25956	28318	28668	21306

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
XVII. Secretariat & Treasury.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary £1600		1600	1600	1600
ii. Legal Secretary £300		300	300	300
iii. *Treasurer £1350		1350	1350	1350
iv. *Assistant Colonial Secretary and Clerk of Councils Scales B and A1		865	865	895
v. *Assist. Treasurer Scales B and A1		865	865	895
vi. *Income Tax Officer Scale C		590	590	610
vii. *Senior Clerk Scales F1 and C		549	546	566
viii. *Two Clerks Scale F1		860	860	900
ix. *Cashier Scale H		430	430	450
x. *Eight Clerks Scales H or J		1418	1081	1313
xi. Office Messenger £100		100	100	100
xii. Allowance to Governor's Deputy		75	75	75
xiii. *Head Printer £675		675	675	675
xiv. *Three Assistant Printers Scale F1		1253	930	950
xv. Two Apprentice Printers <i>vice</i> One <i>Marriage gratuity</i>		117	252	329
		—	75	—
Total Personal Emoluments ...	10707	11047	10594	11008
 (b) Other Charges.				
2. Stationery	759	860	905	760
3. Contribution to Overseas Territories Income Tax Office	350	350	350	350
4. Income Tax refunds	2139	1200	1200	2000
5. Telegrams	792	1000	1000	1000
6. Postage	210	200	215	200
7. Office cleaning	324	337	337	336
8. Incidental Expenses	22	30	30	20
9. Printing materials	568	700	700	700
10. Repairs to Office Equipment	36	90	90	45
11. Heat & Light	940	935	935	960
<i>Publications for resale</i>	—	—	80	—
Total Other Charges ...	6140	5702	5842	6371
Total Personal Emoluments ...	10707	11047	10594	11008
Total Other Charges ...	6140	5702	5842	6371
Total Secretariat & Treasury ...	16847	16749	16436	17379

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
XVIII. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar Scale B		775	775	790
ii. Deputy Registrar, Darwin		15	15	15
iii. *Clerk Scale H or J		340	340	370
Total Personal Emoluments ...	1064	1130	1130	1175
(b) Other Charges.				
2. Court & Coroner's Expenses	6	10	10	10
3. Incidental Expenses	1	10	7	7
4. Books & Seals	106	120	120	120
5. Electricity	21	50	50	50
Total Other Charges ...	134	190	187	187
Total Personal Emoluments ...	1064	1130	1130	1175
Total Other Charges ...	134	190	187	187
Total Supreme Court ...	1198	1320	1317	1362

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
XIX. Special Expenditure.				
Education				
1. Provisions Store, Darwin School	—	—	—	300
2. Fencing and preparation of gardens and paths — Darwin and Port Howard Schools	214	600	300	300
3. Furniture	—	—	—	350
4. Purchase and installation of Oil Firing Equipment, Darwin School	—	—	1000	3000
Night Lights — Port Howard School	—	60	60	—
Repairs to Lavatories, Govt. School	—	250	250	—
Refund of Tuition Fees	—	300	—	—
Couman Gardener's House — Port Howard School	1460	1600	2380	—
New Office for Supt. of Education	980	—	—	—
Excess payment for Darwin School	2764	—	—	—
Purchase of Sewing Machines	83	—	—	—
Outhouse for Caretaker's House, Darwin School	513	—	—	—
Purchase of Filing Cabinets	40	—	—	—
Purchase of Duplicator, Darwin School	62	—	—	—
Fire Escapes, Darwin and Port Howard Schools	137	—	—	—
Generator, Darwin School	544	—	106	—
Purchase of Typewriters	189	—	—	—
Cine Projector, Darwin School	—	—	220	—
Settlement Schools	483	500	1106	—
	7469	3310	5422	3950
Posts & Telegraphs				
5. Postal Radio Courses for Apprentices	—	—	—	66
6. Purchase and laying of Telephone cable and line material	998	2000	2000	1500
Telephone Exchange	181	—	—	—
Teleprinter	830	—	—	—
New Telephone Switchboard	1712	—	—	—
New Masts, Fox Bay	370	—	130	—
Furniture, W/T Station & Exchange	163	—	—	—
Store Shed for Stanley W/T Station	375	—	—	—
Typewriters	79	—	—	—
Equipment ex R.N. W/T Station	324	—	—	—
	5032	2000	2130	1566
Power & Electrical				
7. Fence around Power Station	—	—	—	600
Oil Stocks Replacement Fund	5000	—	5000	—
	5000	—	5000	600

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
Public Works				
8. Stanley Roads	5479	14434	16782	23824
9. Purchase of Stores <i>ex</i> Ajax Bay	—	100	100	100
10. Renewal of Water Pipes	611	1500	1500	1500
11. Repairs to Jetties	—	500	200	200
12. Rebuilding of Secretariat	—	—	—	10000
13. New Office for Chief Constable	—	—	—	120
<i>Camp Tracks</i>	7644	2500	2500	—
<i>Purchase of Typewriter</i>	—	50	46	—
<i>Washing Machines, Ajax Bay Houses</i>	37	—	—	—
<i>Purchase of Landrover Pick-up Truck</i>	796	—	—	—
<i>Stanley Water Supply</i>	9261	—	—	—
<i>Erection of houses ex Ajax Bay</i>	2922	—	—	—
<i>Sanitary Arrangements, Football Field</i>	99	—	—	—
<i>Water Main to Meteorological Station</i>	—	—	40	—
<i>New Roofs for Ajax Bay Houses</i>	—	—	400	—
<i>Re-roofing of Guinea Pig Bungalow</i>	—	—	400	—
	26849	19084	21968	35744
Secretariat & Treasury				
<i>Purchase of two Dictaphones</i>	—	120	120	—
<i>Purchase of Typewriters</i>	98	120	96	—
<i>Emergency Arrangements - Secretariat Fire</i>	—	—	1000	—
	98	240	1216	—
Aviation				
<i>Purchase of new Propellor for Beaver</i>	356	330	—	—
<i>Purchase of new Beaver</i>	18489	—	1031	—
<i>Purchase of Aero Engine</i>	1623	—	—	—
<i>Salvage of Aircraft</i>	89	—	—	—
	20557	330	1031	—
Customs & Harbour				
<i>Purchase of Navigation Lights, Port William and Narrows</i>	192	—	—	—
M.V. "PHILOMEL"				
<i>Purchase of Windlass</i>	—	—	600	—
	192	—	600	—
Medical				
<i>Purchase of Vehicles</i>	832	760	742	—
<i>Garage, Fox Bay</i>	13	—	187	—
<i>Purchase and Installation pilot oil burner plant</i>	399	—	—	—
<i>Replacement of Loudspeakers in K.E.M. Hospital</i>	—	—	30	—
	1244	760	959	—

DETAILS OF EXPENDITURE.

Service.	Actual 1957/58.	Approved Estimate 1958/59.	Revised Estimate 1958/59.	Estimate 1959/60.
	£	£	£	£
Meteorological				
<i>Equipment, R.M.S. "Darwin"</i>	—	—	71	—
	—	—	71	—
Military				
<i>New Target Shed</i>	89	—	—	—
	89	—	—	—
Total Special Expenditure	66530	25724	38397	41860
XX. Colonial Development & Welfare				
<i>Stanley Roads (Scheme D2959)</i>	11644	16886	14538	—
<i>Camp Education (Scheme D970A)</i>	1475	—	—	—
<i>Stanley Water Supply (Schemes D2325 & D2958)</i>	4448	—	—	—
<i>Aerial Survey (Scheme D2600)</i>	17529	—	—	—
Total	35096	16886	14538	—

APPENDIX I

List of Officers receiving a pension
showing the amount granted to each for the period 1/7/59 — 30/6/60.

NAME.	OFFICE IN COLONY.		£	s.	d.
1. A. H. B. Pearce	Colonial Surgeon	1913—1919	77	10	7
(a) 2. Mrs. M. O'Sullivan	Gaol Matron	1903—1930	26	15	8
3. G. Roberts, I.S.O.	Director Public Works	1925—1938	513	17	11
4. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	275	0	11
5. Sir H. Henniker-Heaton, K.C.M.G.	Colonial Secretary	1921—1925	121	7	2
6. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	398	1	1
7. W. J. Roper	Clerk, C.S.O.	1912—1915	15	15	10
8. E. Swain	Chief Constable	1919—1945	230	15	0
9. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	21	18	0
* 10. A. G. Simon	Itinerant Schoolmaster	1913—1924	4	15	2
11. J. M. Coutts	Dental Surgeon	1925—1931	116	17	2
† 12. S. E. Browell	Police Constable	1930—1947	38	0	11
13. G. Kinnear, O.B.E.	Senior Medical Officer	1937—1945	249	6	4
14. H. G. Edmunds	Medical Officer	1931—1937	146	5	4
15. F. A. W. Byron	Supt. Electrical Department	1927—1933	90	1	6
16. K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	177	4	6
17. G. W. Butcher	Chief Electrician	1929—1936	70	15	10
18. L. B. White	Clerk, P.W.D.	1925—1937	139	4	8
19. D. Lees	General Foreman of Works	1912—1950	230	0	0
20. J. M. Ellis	Colonial Secretary	1927—1934	234	3	1
21. J. Morton	Veterinary Officer	1929—1933	109	3	1
22. J. A. Woodgate, O.B.E.	Executive Engineer	1939—1947	145	9	2
‡ 23. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	283	0	0
24. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	138	10	7
25. L. W. Aldridge, M.B.E.	Assistant Colonial Secretary	1926—1953	254	6	3
26. R. L. Cheverton	Senior Medical Officer	1935—1937	78	0	5
27. J. B. Henderson	Medical Officer	1935—1938	92	13	0
28. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	66	3	0
29. A. R. Carr	Customs Officer	1938—1947	98	1	4
30. W. B. R. Jones, M.B.E.	Medical Officer	1927—1931	61	0	11
31. T. N. Braxton	Mason	1924—1957	164	3	2
32. E. F. Lellman	Assistant Treasurer	1934—1957	277	15	5
33. C. A. Parkinson	Gardener, Government House	1927—1934	74	6	0
34. D. Fleuret	Police Constable	1924—1957	238	0	0
35. E. W. Enestrom	Postmaster	1930—1959	325	17	0
36. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	160	9	0
37. J. Norris	Police Sergeant	1929—1959	316	12	8
38. T. H. H. Hennah	Supt. Power Station	1930—1949	86	8	2
39. A. H. Hall	Engineman, Power Station	1941—1958	53	4	0
40. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	162	18	4
			£6363	18	2

(b). *Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."*

42. Mrs. Henrietta Spencer	(Widow of Cpl. E. Spencer)	94	6	8	
		£6458	4	10	
To cover additions during year		...	541	15	2
Total		...	£7000	0	0

(a) Compassionate allowance.

(b) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

† Receives also £101 : 17 : 2 from Dependencies Funds.

‡ Receives also £97 : 9 : 11 from Dependencies Funds.

* Receives also £41 : 9 : 11 from Dependencies Funds.

Approved



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1960 = 1961

INDEX.

FALKLAND ISLANDS.

REVENUE :			
Aviation	5	Interest	6
Colonial Development & Welfare ...	8	Land Sales	7
Customs	5	Miscellaneous	7
Dependencies Contribution	5	Posts & Telegraphs	7
Electricity	5	Reimbursements	8
Fees & Fines	6	Rents	8
Harbour	6	Transfer from Reserve Fund	8
Internal Revenue	6		
EXPENDITURE :			
Agriculture	10	Miscellaneous	17
Audit	11	Pensions & Gratuities	18, 28
Aviation	11	Police & Prisons	18
Colonial Development & Welfare ...	27	Posts & Telegraphs	19
Education	14	Power & Electrical	20
Governor	10	Public Works	21
Customs & Harbour	12	Public Works Recurrent	22
Medical	15	Special Expenditure	25
Meteorological	16	Secretariat & Treasury	23
Military	16	Supreme Court	24

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1960/1961.

(Period 1st July, 1960 to 30th June, 1961).

Revenue :-	Expenditure :-
Ordinary - - - £240,518	Ordinary - - - £266,146
Land Sales - - - £ 104	Special - - - £ 20,296
Transfer from Reserve Fund £ 45,820	
Colonial Development and Welfare £ 20,900	Colonial Development and Welfare £ 20,900
Total <u>£307,342</u>	Total <u>£307,342</u>
Estimated Surplus/Deficit - Nil.	

Statement of Assets and Liabilities at 30th June, 1959.

LIABILITIES			ASSETS				
DEPOSIT ACCOUNTS:	£	s.	d.	CASH:	£	s.	d.
Postal Moneys	2,284	19	4	Treasury	23,012	13	6
Wireless Telegraph Moneys	1,911	9	8	Crown Agents	243	17	10
Miscellaneous	17,429	2	0	Joint Consolidated Fund	92,000	0	0
FUNDS:					115,256	11	4
Reserve	245,030	2	0	INVESTMENTS:			
Renewals:				Surplus Funds	24,632	3	4
Aviation	16,589	8	1	Reserve Fund	212,455	2	8
Marine	15,122	7	1	Renewals Funds:			
Power Station	17,202	12	4	Aviation	16,752	5	11
				Marine	14,266	16	8
Oil Stocks Replacement	48,914	7	6	Power Station	17,094	10	10
Special:	3,376	7	11		48,113	13	5
Savings Bank	1,058,878	1	5	Special Funds:			
Government Employees Provident	7,874	7	6	Savings Bank	1,041,957	2	4
Note Security	91,283	12	6	Government Employees Provident	8,104	3	6
Old Age Pensions Equalisation	67,509	19	7	Note Security	62,081	7	2
	1,225,546	1	0	Old Age Pensions Equalisation	62,836	3	4
Other:					1,174,978	16	4
Land Sales	271,599	6	11	Other Funds:			
Workmen's Compensation	4,174	11	5	Land Sales	240,329	13	0
	275,773	18	4	Workmen's Compensation	3,836	2	8
Remittances	...	...	...		244,165	15	8
General Revenue Balance:				Advances	...	...	...
Balance at 1st July, 1958	49,757	7	9	Remittances	...	...	...
Deduct Appreciation of Investments	10,572	2	10		1,794,345	11	5
	39,185	4	11		11,156	11	0
Deduct Surplus year ending 30th June, 1959	25,868	14	11		679	7	1
Balance, 30th June, 1959	13,316	10	0		1,831,438	0	10
Deficit	...	...	...		£1,831,438	0	10

REVENUE

ESTIMATED	ACTUAL
1957/58.	£
Ordinary	294,483
Land Sales	104
Col. Development & Welfare	17,199
	£311,786
1958/59.	£
Ordinary	272,281
Land Sales	104
Transfer from Reserve Fund	14,434
Col. Development & Welfare	16,886
	£303,705
1959/60.	£
Ordinary	213,249
Land Sales	104
Transfer from Reserve Fund	83,455
	£296,808

EXPENDITURE

ESTIMATED	ACTUAL
1957/58.	£
Ordinary	249,519
Special	37,913
Col. Development & Welfare	17,199
	£304,631
1958/59.	£
Ordinary	266,843
Special	25,724
Col. Development & Welfare	16,886
	£309,453
1959/60.	£
Ordinary	254,948
Special	41,860
	£296,808

Estimated Financial Position on the 30th June, 1960.

				£
General Revenue Balance Account:				13,316
Balance at 1/7/59 (Deficit)	...	...
Estimated Revised Revenue 1959/60	...	265,383		
Transfer from Reserve Fund	...	41,989		
				307,372
				294,056
Estimated Revised Expenditure 1959/60	...			307,372
				£ 13,316
Land Sales Fund	...	...	...	271,703
Reserve Fund	...	...	...	203,041
Renewals Funds	...	...	...	50,270
Workmens Compensation Fund	...	...	...	4,274
				529,288
General Revenue Balance Account (Deficit)	...			13,316
Estimated Total Reserve Balances at 30th June, 1960				£ 515,972

Abstract of Estimated Revenue for the year 1960/1961

showing also the

Approved and Revised Estimates of Revenue for 1959/60, and actual Revenue for 1958/59.

Heads of Revenue.	Actual Receipts 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/1961
	£	£	£	£
I. Aviation	8678	8500	8000	8000
II. Customs	55431	42010	51823	62445
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
IV. Electricity	18005	16830	16830	18330
V. Fees & Fines	6955	5544	5367	6070
VI. Harbour	2982	2610	2570	2575
VII. Interest	21718	19762	21556	19762
VIII. Internal Revenue	128262	61654	66721	77890
IX. Land Sales	109	104	104	104
X. Miscellaneous	13392	4015	4053	4000
XI. Posts & Telegraphs	14835	35845	53845	25005
XII. Reimbursements	4982	3781	7002	4079
XIII. Rents	2805	2698	2277	2362
Total Ordinary Revenue ...	288154	213353	250148	240622
XIV. Transfer from Reserve Fund	18216	83455	41989	45820
XV. Colonial Development & Welfare	18002	—	15235	20900
Total Revenue ...	324372	296808	307372	307342

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
I. Aviation.	8678	8500	8000	8000
Total	8678	8500	8000	8000
II. Customs Duties.				
IMPORTS -				
1. Beer, Ale, Stout etc.	1028	650	800	800
2. Spirits	19953	16000	16000	18000
3. Tobacco	4650	5000	5000	5000
4. Matches	152	200	200	200
5. Wines	478	350	550	400
Total Import Duties	26261	22200	22550	24400
EXPORTS -				
6. Wool	28453	19000	28389	37240
7. Tallow	4	10	7	5
8. Hides & Skins	713	800	877	800
Total Export Duties	29170	19810	29273	38045
Total Import Duties	26261	22200	22550	24400
Total Export Duties	29170	19810	29273	38045
Total Customs Duties	55431	42010	51823	62445
III. Dependencies Contribution to cost of Central Administration.	10000	10000	10000	10000
Total	10000	10000	10000	10000
IV. Electricity.				
1. Electric Light and Power	17537	16500	16500	18000
2. Sale of Stores	370	200	200	200
3. Sale of Electric Current Fox Bay	98	130	130	130
Total	18005	16830	16830	18330

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
V. Fees & Fines.				
1. Supreme Court	137	80	100	100
2. Police Court, Poundage and Prisoners	182	120	80	100
3. Registrar-General	70	100	100	100
4. Customs Services &c.	23	30	25	25
5. Shipping	59	25	30	30
6. Hospital and Medical	3977	3000	3500	3400
7. Dental	1281	1000	300	1000
8. Quarantine Fees	5	15	15	10
9. Passports	80	60	60	80
10. Audit Fees	—	—	15	15
11. Boarding School Fees	392	450	396	439
12. Commission on Drafts	728	600	700	700
13. Evening Class Fees	1	4	1	1
14. Customs Overtime	—	60	40	60
15. Stud Fees	1	—	5	10
<i>Naturalisation fees</i>	19	—	—	—
Total	6955	5544	5367	6070
VI. Harbour.				
1. Harbour dues	—	5	—	5
2. Wharfage	31	20	15	15
3. m.v. "Philomel"	2912	2500	2500	2500
4. Hire of "Alert"	38	80	50	50
5. Miscellaneous	1	5	5	5
Total	2982	2610	2570	2575
VII. Interest.				
1. Land Sales Fund	8968	8968	8968	8968
2. Joint Consolidated Fund	1923	1000	2000	1000
3. Reserve Fund	8294	8294	8294	8294
4. F.I. Freezer Debenture 3% Stock	1670	1500	1500	1500
<i>Surplus Funds</i>	794	—	794	—
<i>Loan to Peat Hauliers</i>	33	—	—	—
<i>Cash Advances</i>	36	—	—	—
Total	21718	19762	21556	19762
VIII. Internal Revenue.				
A. TAXES				
1. Auction duties	1	5	—	1
2. Income Tax	38717	24000	28000	30000
3. Companies' Tax	76213	36000	36000	47000
4. Sweepstakes	54	5	100	240
5. Estate Duty	12614	1000	2000	5
Total Taxes	127599	61010	66100	77246

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
B. LICENCES				
6. Wholesale liquor	90	90	90	90
7. Publicans	90	120	120	120
8. Packet	5	5	5	5
9. Club	30	30	30	30
10. Tobacco	75	74	74	74
11. Dog	29	32	29	30
12. Gun	192	150	140	150
13. Penguin Eggs	8	10	8	8
14. Slaughter Houses	2	2	2	2
15. Occasional	17	5	4	5
16. Motor Vehicles	125	126	119	130
Total Licences	663	644	621	644
Total Taxes	127599	61010	66100	77246
Total Licences	663	644	621	644
Total Internal Revenue	128262	61654	66721	77890
IX. Land Sales.	109	104	104	104
Total	109	104	104	104
X. Miscellaneous.				
1. Sale of Stores	1725	1500	1500	1450
2. Sale of School Materials	28	25	45	40
3. Sale of Peat	227	300	300	300
4. Sale of Government Publications	41	50	30	30
5. Unforeseen	387	100	64	60
6. Profit on Sale of Investments	—	10	—	10
7. Printing	25	20	20	20
8. Hire of Machinery and Lorries	24	10	59	90
9. Transfer from Currency Note	—	—	—	—
Income Account	1975	2000	2000	2000
<i>Sale of Royal Visit Camera</i>	80	—	—	—
<i>Sale of Royal Visit Albums & Photographs</i>	78	—	—	—
<i>Sale of Camp Tracks Equipment</i>	483	—	35	—
<i>Sale of Medical Department Motor Vehicle</i>	125	—	—	—
<i>Sale of Aviation Petroleum</i>	353	—	—	—
<i>Fire Insurance, Secretariat</i>	7841	—	—	—
Total	13392	4015	4053	4000
XI. Posts & Telegraphs.				
1. Sale of Stamps	4634	25000	43000	15000
2. Commission on Money Orders, &c.	127	140	140	140
3. Parcel Post	1042	1200	1200	1200
4. Poundage on Postal Orders	53	60	60	60
5. Rent of Private Boxes	42	45	45	45
6. Wireless Messages	5677	7000	7000	6000
7. Telephones	1484	1400	1400	1500
8. Wireless Licences	406	300	300	360
9. Broadcasting	531	400	400	400
10. Transit Credits	839	300	300	300
Total	14835	35845	53845	25005

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
XII. Reimbursements.				
1. Savings Bank	1001	1000	1000	1000
2. Provident Fund	399	100	100	100
3. Subscriptions Film Library	1398	1400	1550	1700
4. Fire Insurance	20	21	24	24
5. Repayment of cost of Medical treatment overseas	29	350	333	350
6. Funeral Services	377	600	700	600
7. Supplementary Medical Supplies	34	100	2832	100
8. Insurance for goods lost in transit	62	5	12	5
9. Repayment of Loan, Mr. A. H. Clifton	—	—	200	200
<i>Repayment of loan - Mr. W. Alacia</i>	—	—	200	—
<i>Refund of Aircraft Insurance premia</i>	103	—	—	—
<i>Refund of cost of Aircraft spares</i>	197	—	—	—
<i>Recovery of Miscellaneous</i>	21	—	—	—
<i>Overpayments</i>	—	—	—	—
<i>Return of Military Equipment</i>	78	—	—	—
<i>to Suppliers</i>	—	—	—	—
<i>Repayment of loan - Peat Hauliers</i>	917	200	—	—
<i>Recovery of half salary of Receiver</i>	—	—	—	—
<i>Falkland Islands Freezer Co., Ltd.</i>	191	—	—	—
<i>Refund of Passage Expenses</i>	155	5	51	—
Total	4982	3781	7002	4079
XIII. Rents.				
1. Crown Lands	963	600	592	592
2. Grazing and tussac fees	106	130	35	70
3. House Rents	1736	1968	1650	1700
Total	2805	2698	2277	2362
XIV. Transfer from Reserve Fund.	18216	83455	41989	45820
	18216	83455	41989	45820
XV. Colonial Development and Welfare.				
1. Stanley Roads (Schemes D2959, D2959A and D2959B)	17900	—	15235	20900
<i>Camp Education (Scheme D970A)</i>	42	—	—	—
<i>Stanley Water Supply</i> <i>(Schemes D2325 & D2958)</i>	35	—	—	—
<i>Aerial Survey (Scheme D2600)</i>	25	—	—	—
Total Colonial Development & Welfare...	18002	—	15235	20900

Abstract of Estimated Expenditure for the year 1960/61,

showing also the

Approved and Revised Estimates of Expenditure for 1959/60,

and Actual Expenditure for 1958/59.

Heads of Expenditure.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.		
				Personal Emoluments.	Other Charges.	TOTAL
	£	£	£	£	£	£
I. The Governor	6732	7085	7085	3565	3620	7185
II. Agriculture	2111	2701	2601	1010	1966	2976
III. Audit	903	793	1086	1414	179	1593
IV. Aviation	14024	12161	11191	4572	6609	11181
V. Customs & Harbour	8254	9125	8492	3537	5286	8823
VI. Education	32367	34636	33731	21031	19043	40074
VII. Medical	26089	29786	29815	17928	15754	33682
VIII. Meteorological	534	765	720	—	765	765
IX. Military	979	1080	952	525	600	1125
X. Miscellaneous	35876	36399	41531	—	36409	36409
XI. Pensions & Gratuities	11778	10689	12674	—	8967	8967
XII. Police & Prisons	4426	3833	3910	3545	425	3970
XIII. Posts & Telegraphs	39098	41970	41785	14212	27692	41904
XIV. Power & Electrical	14316	14426	15586	5837	9395	15232
XV. Public Works	8923	9452	8964	9193	845	10038
XVI. Public Works Recurrent	21946	21306	20596	—	21469	21469
XVII. Secretariat & Treasury	15814	17379	16894	10971	8590	19561
XVIII. Supreme Court	1273	1362	1282	985	207	1192
Total Ordinary Expenditure	245443	254948	258895	98325	167821	266146
XIX. Special Expenditure	38521	41860	33242	—	—	20296
XX. Colonial Development & Welfare	14539	—	15235	—	—	20900
Total Expenditure	298503	296808	307372	—	—	307342

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £2000		2000	2000	2000
ii. Duty allowance £450		450	450	450
iii. *Orderly & Caretaker † £340		340	340	340
iv. Private Secretary £375		375	375	375
v. *Head Gardener Scale H		380	380	400
Total Personal Emoluments ...	3327	3545	3545	3565
(b) Other Charges.				
2. Heat, Light & Fuel	1035	1200	1200	1200
3. Maintenance of Motor Car	47	70	70	70
4. Uniform for Orderly & Caretaker	29	30	30	50
5. Incidental Expenses	—	5	5	5
6. Domestic Servants	669	720	720	780
7. Upkeep of Gardens	1127	1015	1015	1015
8. Upkeep and Equipment Govt. House	498	500	500	500
Total Other Charges ...	3405	3540	3540	3620
Total Personal Emoluments ...	3327	3545	3545	3565
Total Other Charges ...	3405	3540	3540	3620
Total Governor ...	6732	7085	7085	7185
II. Agriculture.				
(a) Personal Emoluments.				
1. i. Veterinary Officer		5	—	—
ii. *Two Agric. & Livestock Assistants One Scale H, One Scale J		820	820	830
iii. Charge Allowance		—	—	180
Total Personal Emoluments ...	810	825	820	1010
(b) Other Charges.				
2. Harness	12	20	20	15
3. Books and Instruments	—	10	10	20
4. Animal Disease Control	—	60	20	60
5. Labour	881	1106	1106	1106
6. Tools & Implements	—	20	10	10
7. Fodder	96	150	150	150
8. Incidental Expenses	1	15	15	15
9. Purchase of Livestock	—	5	—	5
10. Compensation to Stock Owners	—	10	10	10
11. Building materials	—	20	20	30
12. Fencing	167	200	200	300
13. Transport	102	100	100	150
Carried forward ...	1259	1716	1661	1871

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
<i>Brought forward</i> ...	1259	1716	1661	1871
14. Destruction of Birds of Prey	42	50	50	50
15. Local freight	—	60	20	30
16. Electricity	—	50	50	15
Total Other Charges ...	1301	1876	1781	1966
Total Personal Emoluments ...	810	825	820	1010
Total Other Charges ...	1301	1876	1781	1966
Total Agriculture ...	2111	2701	2601	2976
III. Audit.				
(a) Personal Emoluments.				
1. i. *Auditor £1100		550	787	1100
ii. *Two Clerks Scale H or J House Allowance		—	120	314
		64	—	—
Total Personal Emoluments ...	753	614	907	1414
(b) Other Charges.				
2. Contribution to Central Office	150	173	173	173
3. Incidental Expenses	—	6	6	6
Total Other Charges ...	150	179	179	179
Total Personal Emoluments ...	753	614	907	1414
Total Other Charges ...	150	179	179	179
Total Audit ...	903	793	1086	1593
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1050		1050	1050	1050
ii. *Pilot Scale B and A1		802	802	832
iii. *Senior Engineer Scale A1		1000	1000	1000
iv. *Engineer Scale B and A1		940	940	940
v. *Clerk Scale H or J		310	310	330
vi. *Hangar Assistant Scale H.		400	400	420
Total Personal Emoluments ...	4544	4502	4502	4572

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
(b) Other Charges.				
2. Petrol, Oil & Grease	2472	3000	2200	2500
3. Materials	1564	1500	1500	1000
4. Heat & Light	381	500	450	450
5. Stationery	—	5	5	5
6. Incidental Expenses	10	10	10	10
7. Insurance	1067	1194	1149	1149
8. Labour and Transport	77	250	155	125
9. Hangar Equipment	104	125	125	35
10. Overhauls outside Colony	204	1000	1000	1200
11. Maintenance - Land Rover	101	75	95	100
12. Protective Clothing <i>Renewals Fund</i>	3500	—	—	—
Total Other Charges ...	9480	7659	6689	6609
Total Personal Emoluments ...	4544	4502	4502	4572
Total Other Charges ...	9480	7659	6689	6609
Total Aviation ...	14024	12161	11191	11181
V. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £840		840	840	840
ii. *Two Clerks Scale H or J		334	337	377
iii. *Coxswain Scale H		420	420	420
iv. *Engineer Scale H		410	410	420
Total P. E's Customs & Harbour ...	1866	2004	2007	2057
m.v. "Philomel"				
v. *Master £530		530	530	530
vi. *Mate Scale H		430	430	450
vii. *Engineer Scale F1		470	642	500
Total P. E's m.v. "Philomel" ...	1380	1430	1602	1480
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	384	600	400	450
3. Apparatus & Books	7	20	10	10
4. Uniforms & Protective Clothing	36	50	50	50
5. Incidental Expenses	6	20	15	15
6. Fuel & Oil, &c.	23	40	20	30
7. Repairs to Launch & Boats	104	100	100	100
8. Stores, Tools, &c.	14	20	20	15
Carried forward ...	574	850	615	670

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
<i>Brought forward</i> ...	574	850	615	670
9. Upkeep of Lights & Beacons	122	250	150	250
10. Flags, Signals, etc.,	54	60	60	60
11. Lighthouse Keepers' Sighting Fees	1	5	5	5
12. Removal of Garbage from ships	60	60	60	60
13. Customs Overtime	—	60	40	60
14. Electricity	—	50	50	25
Total Other Charges Customs & Harbour	811	1335	980	1130
m.v. "Philomel"				
15. Fuel & Oil	434	1200	800	1000
16. Deck Stores	188	150	150	150
17. Repairs & Maintenance	299	300	300	300
18. Victualling & Bedding	343	400	400	400
19. Uniforms & Protective Clothing	43	75	75	75
20. Incidental Expenses	3	20	20	20
21. Insurance	410	411	408	411
22. Bonus	198	350	300	350
23. Labour	1028	1150	1150	1150
24. Engine Spares <i>Renewal Fund</i>	251	300	300	300
	1000	—	—	—
Total Other Charges m.v. "Philomel"	4197	4356	3903	4156
Total P. E's Customs & Harbour ...	1866	2004	2007	2057
Total P. E's m.v. "Philomel" ...	1380	1430	1602	1480
Total Other Charges Customs & Harbour ...	811	1335	980	1130
Total Other Charges m.v. "Philomel" ...	4197	4356	3903	4156
Total Head V. Customs & Harbour ...	8254	9125	8492	8823

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent of Education and Headmaster, Government School £1180		1180	1180	1180
ii. *Two Headmasters † One at £950 One Scale C and B		1770	1770	1770
iii. *Seven Assistant Masters <i>vice</i> Six Scale C and B		4995	4790	5640
iv. Seven Assistant Mistresses Scale C		4227	3690	4220
v. *Six Assistant Teachers Scale F 2		1420	1088	1465
vi. Two Matrons One at £250 One at £150		400	400	400
vii. One Clerk Scale H or J		170	170	200
viii. Nine Camp Teachers Scale F 1		5164	3980	5080
ix. Responsibility Allowances		150	150	150
x. Allowance to Film Officer		50	50	50
xi. Two Teachers in Training		150	117	150
xii. Bursaries		52	—	26
xiii. Superannuation		700	700	700
Total Personal Emoluments ...	18002	20428	18085	21031
(b) Other Charges.				
2. School Materials	1817	1500	1500	1500
3. Extra Teaching Assistance	188	620	554	600
4. Travelling Teachers' Expenses	107	150	190	200
5. Board & Lodging of Camp Children [other than Boarding Schools]	—	360	360	460
6. Transportation Camp Children	—	200	200	200
7. Provisions, Darwin Boarding School	—	1000	1600	2000
8. „ Port Howard Boarding School	—	500	500	500
9. Domestic Stores and Equipment Boarding Schools	—	190	300	610
10. Repairs & Maintenance, Camp Schools	—	200	230	250
11. Tools & Equipment	—	150	150	150
12. Incidental Expenses	39	80	80	80
13. Scholarships Overseas	919	2000	2000	2350
14. Domestic Staff & School Cleaning	1796	2460	2460	2535
15. Rent of Buildings	—	2	2	2
16. Library Grant	16	36	36	36
17. Heat, Light & Fuel	4801	2500	2500	4170
18. Local freight	186	200	200	200
19. Educational Cine Films and maintenance of Projector	340	400	400	400
20. Overseas Education Allowances	1417	1500	1900	2000
21. Spares, Electrical and Mechanical Darwin and Port Howard Schools and maintenance of Generators	50	100	100	150
22. Royal Commonwealth Soc. Volunteers <i>B.B.C. Broadcast Transcriptions</i>	—	—	324	650
<i>Board & Lodging of Camp Children</i>	2369	60	60	—
<i>Courses of Instruction</i>	320	—	—	—
Total Other Charges ...	14365	14208	15646	19043

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
Total Personal Emoluments ...	18002	20428	18085	21031
Total Other Charges ...	14365	14208	15646	19043
Total Education ...	32367	34636	33731	40074
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer		1550	1550	1950
ii. *Three Medical Officers		3115	3813	4350
iii. *Two Dental Surgeons		2266	620	2640
iv. *Matron		790	790	1500
v. *Three Nursing Sisters		1737	1315	2650
vi. District Nurse		325	190	350
vii. *Six Nurses		888	626	980
viii. *Dental Technician		718	778	930
ix. Uniform allowances		124	90	137
x. Temporary Medical Officer		566	130	360
xi. Special Duty Allowances – Matron & Nursing Sisters		180	360	360
xii. *Clerk Scale F1		—	158	470
xiii. Charge & Acting Allowances		—	—	195
xiv. Superannuation		327	331	1056
<i>Clerk Scale H or J</i>		470	306	—
<i>Eye Specialist</i>		796	1191	—
Total Personal Emoluments ...	10669	13852	12248	17928
(b) Other Charges.				
2. Drugs	1466	1400	1400	1400
3. Wages of Caretakers	762	749	749	749
4. Wages of Domestic Staff	712	800	642	840
5. Maintenance of Patients and Staff	1680	2200	2000	2200
6. Clothing, Bedding, Dressings, &c.	294	300	300	300
7. Instruments and Equipment	417	600	500	500
8. Dental Drugs and Equipment	250	650	300	600
9. X-Ray apparatus, maintenance	246	250	250	250
10. Maintenance of Motor Vehicles	347	300	400	400
11. Incidental Expenses	24	20	20	20
12. Transport of patients	1434	600	600	600
13. Milk for school children	17	30	24	30
14. Messenger	10	12	4	12
15. Medical treatment Overseas	1605	1000	1000	1000
16. Heat, Light & Fuel	4469	5000	5000	5000
17. Temporary Clerical Assistance	53	100	125	100
18. Maintenance of Lunatics	7	20	10	10
19. Sub. to British Tuberculosis Assoc.	10	11	11	11
20. Maintenance of Darwin and Fox Bay Surgeries	194	200	200	200
21. Assistance, T. B. Patients	368	600	300	400
22. Local freight	17	60	60	100
23. Local Transport – Medical & Dental Officers	698	600	600	600
Carried forward ...	15080	15502	14495	15322

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
<i>Brought forward</i> ...	15080	15502	14495	15322
24. Labour, Gardens	299	332	240	332
25. Spectacles & Supplementary Medical Supplies	41	100	2832	100
Total Other Charges ...	15420	15934	17567	15754
Total Personal Emoluments ...	10669	13852	12248	17928
Total Other Charges ...	15420	15934	17567	15754
Total Medical ...	26089	29786	29815	33682
VIII. Meteorological.				
1. Payments to part-time observers	—	100	100	100
2. Contribution towards cost of H.Q. Office, Stanley	500	500	500	500
3. Maintenance of Camp Stations	10	120	75	120
4. Local Transport and Travelling	24	40	40	40
5. Incidental Expenses	—	5	5	5
Total Meteorological ...	534	765	720	765
IX. Military.				
(a) Personal Emoluments.				
1. i. Adjutant £75		75	75	75
ii. Quartermaster £20		20	20	20
iii. *Armourer Scale H		410	410	430
Total Personal Emoluments ...	485	505	505	525
(b) Other Charges.				
2. Capitation grants	64	100	62	80
3. Upkeep of rifle range	48	50	50	50
4. Band	3	5	5	5
5. Incidental expenses	12	25	5	25
6. Uniforms & Uniform Allowances	77	50	20	50
7. Maintenance of Equipment	4	20	—	15
8. Defence Exercises	—	20	—	20
9. Training Camp	143	150	150	200
10. Heat & Light	103	120	120	120
11. Cleaning of Drill Hall	35	35	35	35
<i>Ammunition</i>	5	—	—	—
Total Other Charges ...	494	575	447	600
Total Personal Emoluments ...	485	505	505	525
Total Other Charges ...	494	575	447	600
Total Military ...	979	1080	952	1125

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	1052	1000	1000	1000
2. Fire Insurance, Govt. Buildings	1535	1550	1838	1850
3. Books and Periodicals	68	75	75	90
4. Subventions	378	384	384	384
5. Local Transport	518	500	600	600
6. Travelling & Subsistence Allowances	79	200	200	200
7. Refunds of Revenue	1238	20	20	20
8. Medical Exams. in U.K.	68	100	100	100
9. Passages	18577	20000	22000	20000
10. Grant to Stanley Town Council	800	800	800	1100
11. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	825	825	825	825
12. Expenses in connection with appointments in U. K.	566	700	700	700
13. Film Library	1589	1500	1800	1800
14. Caretaker & Fuel, Town Hall	367	400	400	400
15. Marine Insurance Charges	229	250	250	250
16. Family Allowances	2427	3000	3000	3000
17. Provident Fund	426	585	560	580
18. Workmen's Compensation Fund	100	100	100	100
19. Loss on sale of Investments	—	10	—	10
20. Transfer to Land Sales Fund	109	104	104	104
21. Transhipment Charges in Montevideo	293	400	400	400
22. Car Allowances	63	84	72	84
23. Old Age Pensions Contributions	1329	1450	1450	1450
24. Shorthand Allowances	3	30	30	30
25. Temp. Clerical and other Assistance	761	720	720	720
26. Contribution to Royal Navy Welfare Fund	50	50	50	50
27. Contribution, upkeep of Arch Green	52	52	52	52
28. Telephone Rental - Dependencies	64	70	70	70
29. Telephone Rental - Colony	417	430	430	430
30. Transfer Grant	—	10	55	10
<i>Books for Library</i>	42	—	—	—
<i>Royal Visit H.R.H. Duke of Edinburgh</i>	251	—	25	—
<i>Interest on Advances from J.C.F.</i>	42	—	—	—
<i>Repairs to Motor Vehicle</i>	146	—	—	—
<i>Write off of irrecoverable advances</i>	3	—	9	—
<i>Cash Shortage P. & E. Dept.</i>	4	—	—	—
<i>Contribution to Kew Bi-centenary Fd.</i>	5	—	—	—
<i>Acting & Charge Allowances</i>	1270	1000	1242	—
<i>Gift to Uruguayan Red Cross</i>	—	—	100	—
<i>Loan to A. H. Clifton</i>	—	—	2000	—
<i>Loan to W. C. Alazia</i>	130	—	70	—
Total Miscellaneous ...	35876	36399	41531	36409

X. 4. Overseas Nursing Association £10. Imperial Institute £7:10:0. British Film Institute £1:13:0. Cathedral Sustentation Fund £303. F.I.D.F. Rifle Association £25. F. I. Football League £20. Cricket Association £10. Rothamsted Experimental Station £2. International Telecommunications Union £5:5:0.

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
XI. Pensions & Gratuities.				
1. Pensions		7000	7286	7500
2. Contributions in respect of seconded Officers		500	500	500
3. Gratuities		1718	3417	967
<i>Proposed increase in Pensions</i>		1471	1471	—
Total ...	11778	10689	12674	8967
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Constable & Gaoler†		700	700	730
ii. Matron £50		50	50	50
iii. *Sergeant Scale F 1		479	479	499
iv. *Senior Constable Scale E		400	400	400
v. *Four Constables Scale E		1436	1506	1395
vi. House Allowances		300	304	300
vii. Seniority Allowance		30	35	25
viii. Leave pending retirement pay		33	71	146
Total Personal Emoluments ...	4130	3428	3545	3545
(b) Other Charges.				
2. Uniforms	207	250	230	245
3. Subsistence of Prisoners	—	40	20	40
4. Incidental Expenses	5	5	5	10
5. Upkeep of Transport	53	60	60	80
6. Heat & Light	31	50	50	50
Total Other Charges ...	296	405	365	425
Total Personal Emoluments ...	4130	3428	3545	3545
Total Other Charges ...	296	405	365	425
Total Police and Prisons ...	4426	3833	3910	3970

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
XIII. Posts & Telegraphs.				
(a) Personal Emoluments.				
1. i. *Superintendent £1050		1050	1050	1050
ii. *Postmaster Scale C and B		739	739	770
iii. *Senior Clerk Scale H (c) C		520	560	554
iv. *Seven Clerks Scale H or J		1619	1897	2000
v. Sub-postmaster, Fox Bay £50		30	30	50
vi. Leave pending retirement pay		790	893	1470
vii. *Supervisor, W/T Section Scale C and B		681	681	720
viii. *Two Senior Watch Operators Scale C		1204	1204	1240
ix. *Four Watch Operators Scale H (c) C		2069	1389	2081
x. *Operator, Fox Bay Scale H (c) C		570	570	590
xi. Four Apprentices <i>vice</i> Three		523	597	782
xii. *Four Telephone Operators		500	500	620
xiii. *Senior Electrician & Broad- casting Engineer Scale C & B		610	610	630
xiv. One Electrician †		375	375	375
xv. *R/T Operator £350		350	350	350
xvi. Special Duty Allowance to W/T Operators		540	540	540
xvii. Mail Sorting Allowances		200	200	200
xviii. Charge & Acting Allowances <i>Non-Pensionable Allowance</i>		30	30	—
Total Personal Emoluments ...	11381	12400	12215	14212
(b) Other Charges.				
2. Bureau Charges	15	20	20	20
3. Postal & Telegraph Stores	267	300	300	300
4. Carriage of Mails	15179	18000	18000	18000
5. Sorting & Delivery	597	642	642	642
6. Incidental Expenses	32	35	35	35
7. Stamps	4201	2200	2200	200
8. Compensation Claims	21	125	125	25
9. Upkeep of Transport	120	150	150	150
10. Maintenance of Fox Bay Station	376	400	400	400
11. Maintenance, provision and installation of new telephones	560	600	600	600
12. Maintenance of W/T Station, Stanley	1671	1860	1860	1860
13. Linesman & semi-skilled labourer	270	358	358	358
14. Caretaker R.N. W/T Station	374	385	385	385
15. Local freight	—	50	50	50
16. Heat & Light	2081	2200	2200	2200
17. Night Exchange Operator	342	351	351	351
18. Repairs & Maintenance of Office Equipment	—	150	150	150
Carried forward ...	26106	27826	27826	25726

† Present holder on pre-1948 Conditions of Service.

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
<i>Brought forward</i> ...	26106	27826	27826	25726
Broadcasting.				
19. Payment to Announcers and Engineers	352	354	354	444
20. Equipment, Broadcasting & R/T	635	700	700	700
21. Materials etc.	80	150	150	150
22. Programme Secretary	240	240	240	240
23. Transcription Service	304	300	300	432
Total Other Charges ...	27717	29570	29570	27692
Total Personal Emoluments ...	11381	12400	12215	14212
Total Other Charges ...	27717	29570	29570	27692
Total Posts & Telegraphs ...	39098	41970	41785	41904
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1000		1000	1000	1000
ii. *Asst. Superintendent Scale C and B		610	610	630
iii. *Senior Electrician Scale C		550	540	560
iv. *One Electrician Scale F1.		410	410	430
v. *Five Enginemen Scale H and F1.		2124	1794	2084
vi. Two Apprentices <i>vice</i> One		254	354	450
vii. *Clerk Scale H or J		170	170	190
viii. Leave pending retirement pay		778	778	365
ix. Charge & Acting Allowances		—	—	128
Total Personal Emoluments ...	5704	5896	5656	5837
(b) Other Charges.				
Generation				
2. Fuel	4013	3600	4800	5000
3. Running Spares and Maintenance	254	490	590	750
4. Lubricating & Switch Oil	856	850	850	850
5. Protective Clothing	22	30	30	30
Replacement Spares	467	10	10	—
Total Generation ...	5612	4980	6280	6630
Distribution				
6. Metering	70	150	150	150
7. Overhead & Underground Lines & fittings	238	2190	2490	1360
8. Street Lights	73	50	50	75
Total Distribution ...	381	2390	2690	1585
Miscellaneous				
9. Labour	203	400	730	840
<i>Carried forward</i> ...	203	400	730	840

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59	Approved Estimate 1959/60	Revised Estimate 1959/60	Estimate 1960/61
	£	£	£	£
<i>Brought forward</i> ...	203	400	730	840
10. Unallocated stores	123	500	—	100
Purchases, freight, etc. £ 1200 Issues 1100				
Nett Expenditure £ 100				
11. Incidental Expenses	5	25	25	25
12. Upkeep of Transport	77	95	95	95
Local Transport	43	—	—	—
Replacement Fund	2100	—	—	—
Total Miscellaneous ...	2551	1020	850	1060
Fox Bay Electrical System				
13. Fuel & Lubricating Oil	55	95	65	70
14. Spares and maintenance	13	45	45	50
Total Fox Bay Electrical System ...	68	140	110	120
Total Personal Emoluments ...	5704	5896	5656	5837
Total Other Charges ...	8612	8530	9930	9395
Total Power & Electrical ...	14316	14426	15586	15232
XV. Public Works.				
(a) Personal Emoluments.				
1. i. *Supt. of Works £1100		1100	1100	1100
ii. *Senior Clerk Scale F1 & C		520	520	550
iii. *Clerk Scale H or J		155	155	175
iv. *Storekeeper Scale F1		470	470	490
v. *Senior Mechanic Scale C		555	555	575
vi. *Mechanic Scale F1		410	410	430
vii. *Foreman Carpenter Scale C		590	590	600
viii. *Two Carpenters Scale F1		861	481	880
ix. *One Mason Scale F1		450	450	470
x. *Plumber Scale F1		490	490	500
xi. *Blacksmith Scale H		410	410	430
xii. *Yard Foreman & Water Bailiff Scale F1		470	470	490
xiii. *Peat Officer Scale J		400	400	400
xiv. *Two Motor Drivers Scale J		725	725	775
xv. Apprentices		750	966	841
xvi. Filtration Plant Operator Scale F1		466	466	487
Total Personal Emoluments ...	7787	8822	8658	9193

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
(b) Other Charges.				
2. Office Materials	6	50	50	50
3. Incidental Expenses	22	30	30	30
4. Leave pay Artisans	1108	550	226	765
Total Other Charges ...	1136	630	306	845
Total Personal Emoluments ...	7787	8822	8658	9193
Total Other Charges ...	1136	630	306	845
Total Public Works ...	8923	9452	8964	10038
 XVI. Public Works				
Recurrent.				
1. Roads, Bridges & Drains	1687	1300	1300	1300
2. Water Supply	2818	2140	2140	2100
3. Repairs & maintenance, Govt. Bldgs.	5936	6000	6000	7000
4. Furniture, Govt. Buildings	494	500	500	500
5. Minor Works	666	700	700	700
6. Motor Transport	913	1000	1000	1000
7. Upkeep & Erection of Fences	722	800	800	800
8. Tools & Plant	169	300	250	250
9. Lorry hire	10	25	15	25
10. Peat supply	3065	3850	3000	3000
11. Heat, Light & Fuel, Govt. Buildings	250	300	300	300
12. Unallocated stores	Cr. 1590	400	400	400
Purchases, freight, etc.	£15,000			
Value of stores issued	14,600			
Nett Expenditure	£ 400			
13. Transport of Stores	170	200	200	200
14. Wages of Storemen, Night Watchman & Caretakers	2672	2767	2767	2770
15. Upkeep of Jetties & Sea Walls	20	200	200	300
16. Local Freight	114	200	200	200
17. Funeral Services	400	600	800	600
18. Protective Clothing, Garage Mechanics	—	24	24	24
Completion of building rehabilitation programme	3430	—	—	—
Total Public Works Recurrent ...	21946	21306	20596	21469

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
XVII. Secretariat & Treasury.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary £1600		1600	1600	1837
ii. Entertainment Allowance		—	—	100
iii. Legal Secretary £300		300	300	300
iv. *Treasurer £1350		1350	1860	1350
v. *Assistant Colonial Secretary and Clerk of Councils Scales B and A1		895	870	793
vi. *Assist. Treasurer Scales B and A1		895	305	713
vii. *Income Tax Officer Scale C		610	610	630
viii. *Two Senior Clerks <i>vice</i> One Scales F1 and C		566	566	1077
ix. *One Clerk <i>vice</i> Two Scale F1		900	672	390
x. *Cashier Scale H		450	450	470
xi. *Eight Clerks Scales H or J		1313	1322	1607
xii. Office Messenger £100		100	100	100
xiii. Allowance to Governor's Deputy		75	75	75
xiv. *Head Printer £675		675	675	675
xv. Two Apprentice Printers		329	250	332
xvi. Charge & Acting Allowances		—	—	522
xvii. Three Asst. Printers Scale F1		950	243	—
Total Personal Emoluments ...	10429	11008	9898	10971
(b) Other Charges.				
2. Stationery	802	760	760	860
3. Contribution to Overseas Territories Income Tax Office	350	350	350	350
4. Income Tax refunds	1124	2000	2000	2000
5. Telegrams	746	1000	1000	1000
6. Postage	170	200	200	210
7. Office cleaning	290	336	336	500
8. Incidental Expenses	23	20	20	30
9. Printing materials	682	700	700	700
10. Repairs to Office Equipment	77	45	5	40
11. Heat & Light	1121	960	1625	2900
Total Other Charges ...	5385	6371	6996	8590
Total Personal Emoluments ...	10429	11008	9898	10971
Total Other Charges ...	5385	6371	6996	8590
Total Secretariat & Treasury ...	15814	17379	16894	19561

DETAILS OF EXPENDITURE.

Service.	Actual 1958/59.	Approved Estimate 1959/60.	Revised Estimate 1959/60.	Estimate 1960/61.
	£	£	£	£
XVIII. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar Scale B		790	790	790
ii. Deputy Registrar, Darwin		15	15	15
iii. *Clerk Scale H or J		370	300	180
Total Personal Emoluments ...	1107	1175	1105	985
(b) Other Charges.				
2. Court & Coroner's Expenses	2	10	10	10
3. Incidental Expenses	2	7	7	7
4. Books & Seals	100	120	100	120
5. Electricity	62	50	60	70
Total Other Charges ...	166	187	177	207
Total Personal Emoluments ...	1107	1175	1105	985
Total Other Charges ...	166	187	177	207
Total Supreme Court ...	1273	1362	1282	1192

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expend- iture to 30/6/60	Actual 1958/59	Approved Estimate 1959/60	Revised Estimate 1959/60	Estimate 1960/61
	£	£	£	£	£	£	£
XIX. Special Expenditure.							
Education							
1. Schoolrooms - Saunders Island and Douglas Station	740	—	—	—	—	—	740
2. Fencing and preparation of gardens and paths - Darwin and Port Howard Schools	600	833	633	119	300	300	200
3. Furniture	650	650	350	—	350	350	300
4. Hen House Darwin School	100	—	—	—	—	—	100
5. Washing Machine, Darwin School	100	—	—	—	—	—	100
<i>Purchase and installation of Oil Firing Equipment, Darwin School</i>	—	—	—	1607	3000	3350	—
<i>Night Lights - Port Howard School</i>	—	—	—	47	—	—	—
<i>Repairs to Lavatories, Govt. School</i>	—	—	—	87	—	—	—
<i>Cowman Gardener's House - Port Howard School</i>	—	—	—	2371	—	9	—
<i>Generator, Darwin School</i>	—	—	—	44	—	5	—
<i>Cine Projector, Darwin School</i>	—	—	—	198	—	—	—
<i>Settlement Schools</i>	—	—	—	1198	—	—	—
<i>Provisions Store, Darwin School</i>	—	—	—	—	300	300	—
<i>Laying of Linoleum, Darwin School</i>	—	—	—	—	—	12	—
				5671	3950	4326	1440
Posts & Telegraphs							
6. Postal Radio Courses for Apprentices	66	132	66	—	66	66	66
7. Purchase and laying of Telephone cable and line material	—	7493	4493	1995	1500	1500	1500
<i>New Masts, Fox Bay</i>	—	—	—	120	—	—	—
				2115	1566	1566	1566
Power & Electrical							
8. Additional Generating Sets, including installation and purchase of switchgear	7550	—	—	—	—	—	7550
9. Fence around Power Station	600	—	—	—	600	—	600
<i>Oil Stocks Replacement Fund</i>	—	—	—	5000	—	—	—
<i>Water Cooling Tower</i>	—	—	—	—	—	550	—
				5000	600	550	8150

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 30/6/60	Actual 1958/59	Approved Estimate 1959/60	Revised Estimate 1959/60	Estimate 1960/61
	£	£	£	£	£	£	£
Public Works							
10.*Stanley Roads	57000	94191	89250	18216	23824	8589	2850
11. Purchase of Stores <i>ex</i> Ajax Bay	—	1300	1197	98	100	100	100
12. Renewal of Water Pipes	—	5635	3635	1524	1500	1500	1000
13. Water and Sewer Connections to Mink Farm	370	—	—	—	—	—	370
14. New Roof for Kelper Bungalow	450	—	—	—	—	—	450
15. New Roof and Extension to High Level Water Tank	518	—	—	—	—	—	518
16. Erection of House <i>ex</i> Ajax Bay for Doctor at Fox Bay	1632	—	—	—	—	—	1632
17. Installation of Central Heating in Senior Officers Quarters. No's 1, 2 & 3.	720	—	—	—	—	—	720
18. Alterations to Power Station	450	—	—	—	—	—	450
<i>Rebuilding of Secretariat New Office for Chief Constable</i>	—	—	—	25	10000	15600	—
<i>Camp Tracks</i>	—	—	—	1403	—	328	—
<i>Purchase of Typewriter</i>	—	—	—	45	—	—	—
<i>Re-roofing of Guinea Pig Bungalow</i>	—	—	—	373	—	—	—
<i>Water Main to Meteorological Station</i>	—	—	—	7	—	7	—
<i>New Roofs for Ajax Bay Houses</i>	—	—	—	392	—	—	—
<i>Repairs to Jetties</i>	—	—	—	35	200	150	—
				22118	35744	26394	8090
Secretariat & Treasury							
19. Contribution to Commonwealth Institute	250	—	—	—	—	—	250
20. Contribution towards cost of repair Fox Bay Jetty	400	—	—	—	—	—	400
21. Grants to Stanley Town Council for Fire Brigade Equipment	900	—	500	500	—	—	400
<i>Purchase of two Dictaphones</i>	—	—	—	112	—	—	—
<i>Purchase of Typewriters</i>	—	—	—	95	—	—	—
<i>Emergency Arrangements - Secretariat Fire</i>	—	—	—	359	—	300	—
<i>Stitching Machine for Printing Office</i>	—	—	—	—	—	106	—
				1066	—	406	1050
Aviation							
<i>Purchase of new Beaver</i>	—	—	—	1030	—	—	—
				1030	—	—	—
Customs & Harbour							
M.V. "PHILOMEL"							
<i>Purchase of Windlass</i>	—	—	—	524	—	—	—
				524	—	—	—

* See also Head XX., Subhead 1.

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 30/6/60	Actual 1958/59	Approved Estimate 1959/60	Revised Estimate 1959/60	Estimate 1960/61
	£	£	£	£	£	£	£
Medical							
<i>Purchase of Vehicles Garage, Fox Bay</i>	—	—	—	742	—	—	—
<i>Replacement of Loudspeakers in K.E.M. Hospital</i>	—	—	—	157	—	—	—
				27	—	—	—
				926	—	—	—
Meteorological							
<i>Equipment, R.M.S. "Darwin"</i>	—	—	—	71	—	—	—
				71	—	—	—
Total Special Expenditure				38521	41860	33242	20296
XX. Colonial Development & Welfare.							
1.*Stanley Roads (Schemes D2959, D2959A and D2959B)	25000	85470	49235	14539	—	15235	20900
Total				14539	—	15235	20900

* See also Head XIX., Subhead 10.

APPENDIX I

List of Officers receiving a pension
shewing the amount granted to each for the period 1/7/60 — 30/6/61.

NAME.	OFFICE IN COLONY.		£	s.	d.
		1913—1919	85	17	6
I. 1. A. H. B. Pearce	Colonial Surgeon	1903—1930	27	9	9
2. Mrs. M. O'Sullivan	Gaol Matron	1925—1938	565	14	0
3. G. Roberts, I.S.O.	Director Public Works				
4. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	284	5	5
5. Sir H. Henniker-Heaton, K.C.M.G.	Colonial Secretary	1921—1925	133	7	1
6. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	412	18	4
7. W. J. Roper	Clerk, C.S.O.	1912—1915	17	12	11
8. E. Swain	Chief Constable	1919—1945	238	6	8
9. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	23	5	2
a. 10. A. G. Simon	Itinerant Schoolmaster	1913—1924	5	1	7
11. J. M. Coutts	Dental Surgeon	1925—1931	123	13	10
b. 12. S. E. Browell	Police Constable	1930—1947	30	11	5
13. G. Kinneard, O.B.E.	Senior Medical Officer	1937—1945	268	16	3
14. H. G. Edmunds	Medical Officer	1931—1937	157	9	7
15. F. A. W. Byron	Supt. Electrical Department	1927—1933	96	4	6
16. K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	199	2	10
17. G. W. Butcher	Chief Electrician	1929—1936	76	4	8
18. L. B. White	Clerk, P.W.D.	1925—1937	150	17	3
19. D. Lees	General Foreman of Works	1912—1950	213	0	0
20. J. M. Ellis	Colonial Secretary	1927—1934	248	11	10
21. J. Morton	Veterinary Officer	1929—1933	116	9	2
22. J. A. Woodgate, O.B.E.	Executive Engineer	1939—1947	157	13	3
c. 23. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	305	13	10
24. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	147	15	2
25. L. W. Aldridge, M.B.E.	Assistant Colonial Secretary	1926—1953	247	7	6
26. R. L. Cheverton	Senior Medical Officer	1935—1937	78	0	5
27. J. B. Henderson	Medical Officer	1935—1938	92	13	0
28. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	66	3	0
29. A. R. Carr	Customs Officer	1938—1947	98	1	4
30. W. B. R. Jones, M.B.E.	Medical Officer	1927—1931	61	0	11
31. T. N. Braxton	Mason	1924—1957	164	3	2
32. E. F. Lellman	Assistant Treasurer	1934—1957	277	15	5
33. C. A. Parkinson	Gardener, Government House	1927—1934	74	6	0
34. D. Fleuret	Police Constable	1924—1957	238	0	0
35. E. W. Enestrom	Postmaster	1930—1959	325	17	0
d. 36. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	255	12	4
37. J. Norris	Police Sergeant	1929—1959	237	9	6
38. T. H. H. Hennah	Supt. Power Station	1930—1949	121	1	0
39. A. H. Hall	Engineman, Power Station	1941—1958	91	4	0
40. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	162	18	4
41. R. S. Bounphrey, M.B.E.	Auditor	1947—1950	109	5	1
e. 42. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949	141	14	2
II. 43. Miss R. Strong, M.B.E.	Matron, K.E.M. Hospital	1947—1950	44	0	0
44. H. E. Slade	Senior Electrician	1929—1961	97	18	4
			£7070	12	6
III. Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."					
45. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)			94	6	8
			£7164	19	2
	To cover additions during year		335	0	10
	Total		£7500	0	0

(i) Compassionate allowance.

(ii) Nurses Retiring Allowance.

(iii) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning,
1st December, 1914.

a. Receives also £41 : 9 : 11 from Dependencies Funds.

b. Receives also £81 : 16 : 9 from Dependencies Funds.

c. Receives also £97 : 9 : 11 from Dependencies Funds.

d. Receives also £65 : 5 : 7 from Dependencies Funds.

e. Receives also £145 : 0 : 0 from Dependencies Funds.

Approved



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1961 = 1962

INDEX

REVENUE

Aviation	5	Internal Revenue	6
Colonial Development & Welfare ...	8	Land Sales	7
Customs	5	Miscellaneous	7
Dependencies Contribution	5	Posts & Telegraphs	7
Electricity	5	Reimbursements	8
Fees & Fines	6	Reimbursements H.M.G.	8
Harbour	6	Rents	8
Interest	6	Transfer from Reserve Fund	8

EXPENDITURE

Agriculture	10	Miscellaneous	17
Audit	11	Pensions & Gratuities	18, 28
Aviation	11	Police & Prisons	18
Aviation Renewals Fund	29	Posts & Telegraphs	19
Colonial Development & Welfare ...	27	Power & Electrical	20
Customs & Harbour	12	Public Works	21
Education	14	Public Works Recurrent	22
Governor	10	Salary Scales	30
Medical	15	Secretariat & Treasury	23
Meteorological	16	Special Expenditure	25
Military	16	Supreme Court	24

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1961/1962.

(Period 1st July, 1961 to 30th June, 1962.)

Revenue :-

Ordinary - -	£288,573
Land Sales - -	£ 104
Transfer from Reserve Fund	£ 33,765
Colonial Development and Welfare	£ 17,862
Total	£340,304

Expenditure :-

Ordinary - -	£309,946
Special - -	£ 12,496
Colonial Development and Welfare	£ 17,862
Total	£340,304

Estimated Surplus/Deficit - Nil.

Estimated Financial Position on the 30th June, 1961.

		£
General Revenue Balance Account:		
Balance at 1/7/60 (Deficit)		21,696
Estimated Revised Revenue 1960/61	262,747	
Transfer from Reserve Fund	35,943	
		298,690
		276,994
Estimated Revised Expenditure 1960/61		298,690
Estimated General Revenue Balance at 30/6/61 (Deficit)		£ 21,696
Land Sales Fund		271,703
Reserve Fund		209,087
Renewals Funds		40,000
Workmens Compensation Fund		4,500
		525,290
General Revenue Balance Account (Deficit)		21,696
Estimated Total Reserve Balances at 30th June, 1961		£ 503,594

Abstract of Estimated Revenue for the year 1961/1962

showing also the

Approved and Revised Estimates of Revenue for 1960/61, and actual Revenue for 1959/60.

Heads of Revenue.	Actual Receipts 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/1962
	£	£	£	£
I. Aviation	8316	8000	7000	8000
II. Customs	55279	62445	52368	60405
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
IV. Electricity	17301	18330	18840	19000
V. Fees & Fines	6497	6070	5783	6079
VI. Harbour	3051	2575	3091	3070
VII. Interest	21944	19762	20611	19812
VIII. Internal Revenue	83314	77890	79276	126786
IX. Land Sales	104	104	604	104
X. Miscellaneous	5858	4000	4129	3970
XI. Posts & Telegraphs	63622	25005	22064	17114
XII. Reimbursements	6826	4079	6337	4075
XIII. Reimbursements from H.M.G.	—	—	—	7650
XIV. Rents	2360	2362	2612	2612
Total Ordinary Revenue ...	284472	240622	232715	288677
XV. Colonial Development & Welfare	4250	20900	30032	17862
XVI. Transfer from Reserve Fund	—	45820	35943	33765
Total Revenue ...	288722	307342	298690	340304

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
I. Aviation.	8316	8000	7000	8000
Total	8316	8000	7000	8000
II. Customs Duties.				
IMPORTS —				
1. Beer, Ale, Stout etc.	1074	800	1000	1000
2. Spirits	18610	18000	16000	22000
3. Tobacco	4985	5000	5000	5000
4. Matches	208	200	200	200
5. Wines	512	400	400	400
Total Import Duties	25389	24400	22600	28600
EXPORTS —				
6. Wool	28389	37240	28963	31000
7. Tallow	7	5	5	5
8. Hides & Skins	1494	800	800	800
Total Export Duties	29890	38045	29768	31805
Total Import Duties	25389	24400	22600	28600
Total Export Duties	29890	38045	29768	31805
Total Customs Duties	55279	62445	52368	60405
III. Dependencies Contribution to cost of Central Administration.	10000	10000	10000	10000
Total	10000	10000	10000	10000
IV. Electricity.				
1. Electric Light and Power	16976	18000	18600	18750
2. Sale of Stores	216	200	100	100
3. Sale of Electric Current Fox Bay	109	130	140	150
Total	17301	18330	18840	19000

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
V. Fees & Fines.				
1. Supreme Court	144	100	120	100
2. Police Court, Poundage and Prisoners	258	100	100	100
3. Registrar-General	91	100	100	100
4. Customs Services &c.	23	25	25	25
5. Shipping	42	30	30	30
6. Hospital and Medical	4104	3400	3500	3500
7. Dental	274	1000	1000	1000
8. Quarantine Fees	44	10	12	12
9. Passports	104	80	80	80
10. Audit Fees	—	15	15	15
11. Boarding School Fees	541	439	351	350
12. Commission on Drafts	856	700	700	700
13. Evening Class Fees	1	1	1	1
14. Customs Overtime	33	60	60	60
15. Stud Fees	2	10	5	6
Total	6497	6070	5783	6079
VI. Harbour.				
1. Harbour dues	—	5	5	5
2. Wharfage	13	15	10	10
3. m.v. "Philomel"	2988	2500	3000	3000
4. Hire of "Alert"	50	50	50	50
5. Miscellaneous	—	5	26	5
Total	3051	2575	3091	3070
VII. Interest.				
1. Land Sales Fund	9045	8968	8968	8968
2. Joint Consolidated Fund	2306	1000	1000	1000
3. Reserve Fund	8294	8294	8294	8294
4. F.I. Freezer Debenture 3% Stock	1500	1500	1500	1500
5. Loans	5	—	55	50
Surplus Funds	794	—	794	—
Total	21944	19762	20611	19812
VIII. Internal Revenue.				
A. TAXES				
1. Auction duties	—	1	—	1
2. Income Tax	35896	30000	28000	32000
3. Companies' Tax	44138	47000	47000	94000
4. Sweepstakes	135	240	100	100
5. Estate Duty	2387	5	3500	5
Total Taxes	82556	77246	78600	126106

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
B. LICENCES				
6. Wholesale liquor	90	90	90	90
7. Publicans	189	120	150	150
8. Packet	5	5	5	5
9. Club	30	30	30	30
10. Tobacco	82	74	80	80
11. Dog	30	30	28	30
12. Gun	152	150	150	150
13. Penguin Eggs	6	8	6	8
14. Slaughter Houses	2	2	2	2
15. Occasional	7	5	5	5
16. Motor Vehicles	149	130	130	130
Export of wild birds	16	—	—	—
Total Licences	758	644	676	680
Total Taxes	82556	77246	78600	126106
Total Licences	758	644	676	680
Total Internal Revenue	83314	77890	79276	126786
IX. Land Sales.				
	104	104	604	104
Total	104	104	604	104
X. Miscellaneous.				
1. Sale of Stores	3154	1450	1500	1450
2. Sale of School Materials	39	40	40	40
3. Sale of Peat	348	300	300	250
4. Sale of Government Publications	33	30	35	120
5. Unforeseen	85	60	64	60
6. Profit on Sale of Investments	5	10	80	10
7. Printing	25	20	20	20
8. Hire of Machinery and Lorries	83	90	90	20
9. Transfer from Currency Note	—	—	—	—
Income Account	2050	2000	2000	2000
Sale of Royal Visit Albums & Photographs	1	—	—	—
Sale of Camp Tracks Equipment	35	—	—	—
Total	5858	4000	4129	3970
XI. Posts & Telegraphs.				
1. Sale of Stamps	51807	15000	12000	7000
2. Commission on Money Orders	117	140	125	125
3. Parcel Post	945	1200	1000	1000
4. Poundage on Postal Orders	54	60	50	50
5. Rent of Private Boxes	47	45	45	45
6. Wireless Messages	7728	6000	6000	6000
7. Telephones	1594	1500	1550	1600
8. Wireless Licences	384	360	380	380
9. Broadcasting	541	400	500	500
10. Transit Credits	405	300	414	414
Total	63622	25005	22064	17114

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
XII. Reimbursements.				
1. Savings Bank	1002	1000	1000	1000
2. Provident Fund	246	100	100	100
3. Subscriptions Film Library	1998	1700	1455	1700
4. Fire Insurance	25	24	20	20
5. Repayment of cost of Medical treatment overseas	325	350	350	350
6. Funeral Services	1024	600	700	600
7. Supplementary Medical Supplies	1550	100	1500	100
8. Insurance for goods lost in transit	123	5	12	5
9. Repayment of Loan, A. H. Clifton	220	200	200	200
<i>Repayment of loan - W. Alazia</i>	200	—	—	—
<i>Recovery of Miscellaneous</i>	—	—	—	—
<i>Overpayments</i>	3	—	—	—
<i>Refund of Passage Expenses</i>	110	—	—	—
<i>Repayment of loan, W. Felton</i>	—	—	1000	—
Total	6826	4079	6337	4075
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
[For the period 1st April 1961 - 30th June 1962]				
1. Education and Children's Allowances	—	—	—	150
2. Half of passage costs	—	—	—	7500
Total	—	—	—	7650
XIV. Rents.				
1. Crown Lands	571	592	592	592
2. Grazing and tussac fees	75	70	70	70
3. House Rents	1714	1700	1950	1950
Total	2360	2362	2612	2612
XV. Colonial Development and Welfare.				
1. Stanley Roads (Schemes D2959, D2959A and D2959B)	4250	20900	29357	17862
<i>Visit to the Falkland Islands by</i> <i>Mr. A. R. Wannop</i> <i>(Scheme No. R1168)</i>	—	—	675	—
Total Colonial Development & Welfare	4250	20900	30032	17862
XVI. Transfer from Reserve Fund.	—	45820	35943	33765
	—	45820	35943	33765

Abstract of Estimated Expenditure for the year 1961/62,

showing also the

Approved and Revised Estimates of Expenditure for 1960/61,

and Actual Expenditure for 1959/60.

Heads of Expenditure.	Actual 1959/60	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.		
				Personal Emoluments.	Other Charges.	TOTAL
	£	£	£	£	£	£
I. The Governor	6572	7185	7214	4455	3545	8000
II. Agriculture	2199	2976	3011	1330	2061	3391
III. Audit	1116	1593	1671	1875	235	2110
IV. Aviation	11087	11181	11730	5745	6530	12275
V. Customs & Harbour	7524	8823	8414	4690	5544	10234
VI. Education	30403	40074	37312	27995	21959	49954
VII. Medical	28217	33682	31884	19720	16720	36440
VIII. Meteorological	608	765	635	—	765	765
IX. Military	846	1125	781	710	390	1100
X. Miscellaneous	33426	36409	38070	—	37005	37005
XI. Pensions & Gratuities	11500	8967	9628	—	14010	14010
XII. Police & Prisons	3856	3970	3935	4539	445	4984
XIII. Posts & Telegraphs	36575	41904	38938	16585	27508	44093
XIV. Power & Electrical	15449	15232	14820	7399	11675	19074
XV. Public Works	8757	10038	7808	12032	887	12919
XVI. Public Works Recurrent	25777	21469	19804	—	23299	23299
XVII. Secretariat & Treasury	14979	19561	20921	12796	16030	28826
XVIII. Supreme Court	1293	1192	1080	1260	207	1467
Total Ordinary Expenditure	240184	266146	257656	121131	188815	309946
XIX. Special Expenditure	31444	20296	18579	—	—	12496
XX. Colonial Development & Welfare	11827	20900	22455	—	—	17862
Total Expenditure	283455	307342	298690	—	—	340304

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £2500		2000	2000	2500
ii. Duty allowance £450		450	450	450
iii. *Orderly & Caretaker † £450		340	272	450
iv. Private Secretary £500		375	375	500
v. *Head Gardener Scale H		400	400	555
Total Personal Emoluments ...	3590	3565	3497	4455
(b) Other Charges.				
2. Heat, Light & Fuel	780	1200	1200	1100
3. Maintenance of Motor Car	58	70	70	70
4. Uniform for Orderly & Caretaker	29	50	50	75
5. Domestic Servants	711	780	865	780
6. Upkeep of Gardens	893	1015	1027	1015
7. Upkeep and Equipment Govt. House	511	500	500	500
8. Incidental Expenses	—	5	5	5
Total Other Charges ...	2982	3620	3717	3545
Total Personal Emoluments ...	3590	3565	3497	4455
Total Other Charges ...	2982	3620	3717	3545
Total Governor ...	6572	7185	7214	8000
II. Agriculture.				
(a) Personal Emoluments.				
1. i. Veterinary Officer		—	—	—
ii. *Two Agric. & Livestock Assistants One Scale H, One Scale J		830	840	1150
iii. Charge Allowance		180	180	180
Total Personal Emoluments ...	830	1010	1020	1330
(b) Other Charges.				
2. Harness	—	15	10	10
3. Books and Instruments	—	20	—	20
4. Animal Disease Control	—	60	30	60
5. Labour	947	1106	1156	1146
6. Tools & Implements	—	10	10	10
7. Fodder	144	150	150	160
8. Incidental Expenses	1	15	15	15
9. Purchase of Livestock	—	5	5	5
10. Compensation to Stock Owners	—	10	10	10
11. Building materials	11	30	30	30
12. Fencing	169	300	300	300
13. Transport	61	150	150	150
Carried forward ...	1333	1871	1866	1916

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
<i>Brought forward</i> ...				
14. Destruction of Birds of Prey	26	50	50	50
15. Local freight	—	30	10	30
16. Electricity	6	15	15	15
17. Salmon Ova	4	—	50	50
Total Other Charges ...	1369	1966	1991	2061
Total Personal Emoluments ...	830	1010	1020	1330
Total Other Charges ...	1369	1966	1991	2061
Total Agriculture ...	2199	2976	3011	3391
III. Audit.				
(a) Personal Emoluments.				
1. i. *Auditor £1370		1100	1100	1370
ii. *Two Clerks Scale H or J		314	334	505
Total Personal Emoluments ...	940	1414	1434	1875
(b) Other Charges.				
2. Contribution to Central Office	172	173	228	229
3. Incidental Expenses	4	6	9	6
Total Other Charges ...	176	179	237	235
Total Personal Emoluments ...	940	1414	1434	1875
Total Other Charges ...	176	179	237	235
Total Audit ...	1116	1593	1671	2110
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1310		1050	1050	1310
ii. *Pilot Scale B and A1		832	906	1140
iii. *Senior Engineer Scale A1		1000	1000	1250
iv. *Engineer Scale B and A1		940	940	1180
v. *Clerk Scale H or J		330	223	255
vi. *Hangar Assistant Scale H.		420	420	580
vii. Charge & Acting Allowances		—	13	30
Total Personal Emoluments ...	4516	4572	4552	5745

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
(b) Other Charges.				
2. Petrol & Lubricants	2183	2500	2000	2500
3. Materials	2122	1000	1250	1000
4. Heat & Light	455	450	575	622
5. Stationery	1	5	5	5
6. Incidental Expenses	6	10	10	10
7. Insurance	1149	1149	1149	609
8. Labour and Transport	139	125	80	120
9. Hangar Equipment	125	35	35	25
10. Overhauls outside Colony	286	1200	1915	1500
11. Maintenance - Land Rover	105	100	100	100
12. Protective Clothing	—	35	35	35
13. Land Rent - Aircraft Hangar	—	—	24	4
Total Other Charges ...	6571	6609	7178	6530
Total Personal Emoluments ...	4516	4572	4552	5745
Total Other Charges ...	6571	6609	7178	6530
Total Aviation ...	11087	11181	11730	12275
V. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £1050		840	840	1050
ii. *Two Clerks Scale H or J		377	387	595
iii. *Coxswain Scale H		420	105	480
iv. *Engineer Scale H		420	420	555
Total P. E's Customs & Harbour ...	2075	2057	1752	2680
m.v. "Philomel"				
v. *Master £700		530	530	700
vi. *Mate Scale H		450	475	640
vii. *Engineer Scale F1		500	500	670
Total P. E's m.v. "Philomel" ...	1602	1480	1505	2010
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	412	450	155	300
3. Apparatus & Books	1	10	10	10
4. Uniforms & Protective Clothing	36	50	50	50
5. Incidental Expenses	3	15	15	15
6. Fuel & Oil	22	30	30	25
7. Repairs to Launch & Boats	66	100	100	100
8. Stores & Tools	15	15	15	15
Carried forward ...	555	670	375	515

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
Brought forward ...	555	670	375	515
9. Upkeep of Lights & Beacons	44	250	250	250
10. Flags & Signals	45	60	60	60
11. Lighthouse Keepers' Sighting Fees	2	5	5	5
12. Removal of Garbage from ships	60	60	60	60
13. Customs Overtime	33	60	60	60
14. Electricity	10	25	10	15
Seaman, Harbour Department Assistance, m.v. "Philomel"	—	—	242	—
Compensation - Damaged Cargo	—	—	18	—
Total Other Charges Customs & Harbour	749	1130	1159	965
m.v. "Philomel"				
15. Fuel & Oil	728	1000	800	1000
16. Deck Stores	46	150	150	150
17. Repairs & Maintenance	62	300	270	300
18. Victualling & Bedding	344	400	400	400
19. Uniforms & Protective Clothing	21	75	50	50
20. Incidental Expenses	1	20	20	60
21. Insurance	407	411	408	411
22. Bonus	271	350	450	550
23. Labour	1062	1150	1150	1258
24. Engine Spares	156	300	300	400
Total Other Charges m.v. "Philomel"	3098	4156	3998	4579
Total P. E's Customs & Harbour ...	2075	2057	1752	2680
Total P. E's m.v. "Philomel" ...	1602	1480	1505	2010
Total Other Charges Customs & Harbour ...	749	1130	1159	965
Total Other Charges m.v. "Philomel" ...	3098	4156	3998	4579
Total Head V. Customs & Harbour ...	7524	8823	8414	10234

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent of Education and Headmaster Govt. School £1470		1180	1180	1470
ii. *Two Headmasters One at £1190 One at £1020		1770	1907	2610
iii. *Seven Assistant Masters Scale C and B		5640	4690	6550
iv. Seven Assistant Mistresses Scale C		4220	3774	6168
v. *Six Assistant Teachers Scale F 2		1465	1380	1775
vi. Two Matrons One at £330 One at £200		400	400	700
vii. One Clerk Scale H or J		200	200	280
viii. Nine Camp Teachers Scale F 1		5080	3494	6815
ix. Responsibility Allowances		150	136	150
x. Allowance to Film Officer		50	50	50
xi. Two Teachers in Training		150	150	—
xii. Bursaries		26	26	52
xiii. Superannuation		700	636	850
xiv. Leave pending retirement pay		—	—	525
Total Personal Emoluments ...	18038	21031	18023	27995
(b) Other Charges.				
2. School Materials	1352	1500	1500	1500
3. Extra Teaching Assistance	383	600	400	490
4. Travelling Teachers' Expenses	142	200	100	150
5. Board & Lodging of Camp Children [other than Boarding Schools]	209	460	460	540
6. Transportation Camp Children	222	200	200	260
7. Provisions, Darwin Boarding School	1766	2000	2000	2000
8. " Port Howard Boarding School	426	500	611	800
9. Domestic Stores and Equipment Boarding Schools	233	610	610	670
10. Repairs & Maintenance, Camp Schools	128	250	200	200
11. Tools & Equipment	109	150	150	200
12. Incidental Expenses	40	80	80	80
13. Scholarships Overseas	1478	2350	2750	3000
14. Domestic Staff & School Cleaning	1995	2535	2340	2385
15. Rent of Buildings	1	2	2	2
16. Library Grant	35	36	36	50
17. Heat, Light & Fuel	1636	4170	4170	5762
18. Local freight	104	200	170	170
19. Educational Cine Films and maintenance of Projector	277	400	300	400
20. Overseas Education Allowances	1450	2000	2300	2250
21. Spares, Electrical and Mechanical Darwin and Port Howard Schools and maintenance of Generators	87	150	150	150
22. Royal Commonwealth Soc. Volunteers	252	650	760	760
23. Maintenance of gardens and paths B.B.C. Broadcast Transcriptions	40	—	—	140
Total Other Charges ...	12365	19043	19289	21959

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
Total Personal Emoluments ...	18038	21031	18023	27995
Total Other Charges ...	12365	19043	19289	21959
Total Education ...	30403	40074	37312	49954
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £2000		1950	1950	2000
ii. *Three Medical Officers Scale A3		4350	4173	6239
iii. *Two Dental Surgeons Scale A3		2640	2640	2640
iv. *Matron Scale B1		1500	1100	1100
v. *Three Nursing Sisters Scale D		2650	2023	2775
vi. District Nurse £430		350	350	430
vii. *Six Nurses Scale G		980	654	1395
viii. *Dental Technician Scale B2		930	930	1015
ix. Uniform allowances		137	86	120
x. Temporary Medical Officer Scale A3		360	360	920
xi. *Clerk Scale H		470	383	480
xii. Charge & Acting Allowances		195	80	180
xiii. Superannuation		1056	489	426
Special Duty Allowances - Matron and Nursing Sisters		360	360	—
Victualling Allowance		—	82	—
Total Personal Emoluments ...	11602	17928	15660	19720
(b) Other Charges.				
2. Drugs	1144	1400	1400	1400
3. Wages of Caretakers	748	749	749	749
4. Wages of Domestic Staff	641	840	817	896
5. Maintenance of Patients and Staff	2011	2200	2200	2200
6. Clothing, Bedding, Dressings, &c.	280	300	300	300
7. Instruments and Equipment	367	500	500	500
8. Dental Drugs and Equipment	158	600	600	1300
9. X-Ray apparatus, maintenance	186	250	250	250
10. Maintenance of Motor Vehicles	320	400	500	600
11. Incidental Expenses	14	20	20	20
12. Transport of patients	672	600	600	600
13. Milk for school children	23	30	24	30
14. Messenger	3	12	6	12
15. Medical treatment Overseas	889	1000	1500	1000
16. Heat, Light & Fuel	5029	5000	5000	5000
17. Temporary Clerical Assistance	111	100	100	100
18. Maintenance of Lunatics	7	10	10	10
19. Sub. to British Tuberculosis Assoc.	11	11	11	11
20. Maintenance of Darwin and Fox Bay Surgeries	195	200	200	200
21. Assistance, T. B. Patients	129	400	200	400
22. Local freight	62	100	100	100
23. Local Transport - Medical & Dental Officers	784	600	600	600
Carried forward ...	13784	15322	15687	16278

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
<i>Brought forward</i> ...	13784	15322	15687	16278
24. Labour, Gardens	243	332	337	342
25. Spectacles & Supplementary Medical Supplies	2588	100	200	100
Total Other Charges ...	16615	15754	16224	16720
Total Personal Emoluments ...	11602	17928	15660	19720
Total Other Charges ...	16615	15754	16224	16720
Total Medical ...	28217	33682	31884	36440
VIII. Meteorological.				
1. Payments to part-time observers	80	100	50	100
2. Contribution towards cost of H.Q. Office, Stanley	500	500	500	500
3. Maintenance of Camp Stations	28	120	60	120
4. Local Transport and Travelling	—	40	20	40
5. Incidental Expenses	—	5	5	5
Total Meteorological ...	608	765	635	765
IX. Military.				
(a) Personal Emoluments.				
1. i. Adjutant £100		75	75	100
ii. *Armourer & Quartermaster Scale H		430	430	610
Quartermaster		20	20	—
Total Personal Emoluments ...	505	525	525	710
(b) Other Charges.				
2. Capitation grants	62	80	62	80
3. Upkeep of rifle range	16	50	30	25
4. Band	5	5	5	5
5. Incidental expenses	2	25	10	25
6. Uniforms & Uniform Allowances	26	50	5	50
7. Maintenance of Equipment	—	15	4	10
8. Defence Exercises	—	20	5	40
9. Heat & Light	127	120	100	120
10. Cleaning of Drill Hall	33	35	35	35
Training Camp	70	200	—	—
Total Other Charges ...	341	600	256	390
Total Personal Emoluments ...	505	525	525	710
Total Other Charges ...	341	600	256	390
Total Military ...	846	1125	781	1100

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	928	1000	1000	1000
2. Fire Insurance, Govt. Buildings	1817	1850	1850	1850
3. Books and Periodicals	69	90	126	90
4. Subventions	383	384	397	380
5. Local Transport	602	600	360	700
6. Travelling & Subsistence Allowances	140	200	200	200
7. Refunds of Revenue	20	20	30	20
8. Medical Exams. in U.K.	76	100	100	100
9. Passages	15328	20000	20000	20000
10. Grant to Stanley Town Council	800	1100	1100	1100
11. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	825	825	825	825
12. Expenses in connection with appointments in U. K.	783	700	700	700
13. Film Library	1614	1800	1800	1800
14. Caretaker & Fuel, Town Hall	269	400	400	400
15. Marine Insurance Charges	183	250	250	250
16. Family Allowances	2413	3000	3000	3000
17. Provident Fund	434	580	560	580
18. Workmen's Compensation Fund	100	100	100	100
19. Loss on sale of Investments	—	10	—	10
20. Transfer to Land Sales Fund	104	104	604	104
21. Transshipment Charges in Montevideo	362	400	500	600
22. Car Allowances	73	84	82	84
23. Old Age Pensions Contributions	1139	1450	1200	1300
24. Shorthand Allowances	—	30	—	30
25. Temp. Clerical and other Assistance	500	720	720	880
26. Contribution to Royal Navy Welfare Fund	50	50	50	50
27. Contribution, upkeep of Arch Green	52	52	52	52
28. Telephone Rental - Dependencies	72	70	86	86
29. Telephone Rental - Colony	456	430	464	464
30. Transfer Grant	55	10	—	10
31. Legislative Council and Executive Council Expenses	—	—	240	240
<i>Royal Visit H.R.H. Duke of Edinburgh</i>	7	—	—	—
<i>Write off of irrecoverable advances</i>	8	—	—	—
<i>Acting & Charge Allowances</i>	1403	—	—	—
<i>Gift to Uruguayan Red Cross</i>	100	—	—	—
<i>Loan to A. H. Clifton</i>	2000	—	—	—
<i>Loan to W. C. Alazia</i>	70	—	—	—
<i>Loan to W. Felton</i>	—	—	1000	—
<i>Compensation to Garage Owner</i>	—	—	68	—
<i>Royal Wedding Present</i>	—	—	102	—
<i>Loss of Stores, P.W.D.</i>	—	—	12	—
<i>Legislative Council Election Expenses</i>	191	—	—	—
<i>Compensation</i>	—	—	2	—
<i>History of Falkland Islands by Mrs. Cawkell — for resale</i>	—	—	90	—
Total Miscellaneous ...	33426	36409	38070	37005

X. 4. Overseas Nursing Association £10. Imperial Institute £7:10:0. British Film Institute £1:13:0. Cathedral Sustentation Fund £303. F.I.D.F. Rifle Association £25. F. I. Football League £20. Cricket Association £10. Rothamsted Experimental Station £2.

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
XI. Pensions & Gratuities.				
1. Pensions (Appendix I.)		7500	8184	8000
2. Pensions for the Aged (Ordinance No. 7 of 1961)		—	—	3500
3. Gratuities Contributions in respect of Seconded Officers		967	944	2510
		500	500	—
Total ...	11500	8967	9628	14010
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Chief Constable & Gaoler† £870		730	730	870
ii. Matron £70		50	50	70
iii. *Sergeant Scale F 1		499	500	670
iv. *Senior Constable Scale E		400	400	540
v. *Four Constables Scale E		1395	1395	1910
vi. House and Fuel Allowances		300	264	264
vii. Seniority Allowance		25	25	25
viii. Leave pending retirement pay		146	146	190
Total Personal Emoluments ...	3529	3545	3510	4539
(b) Other Charges.				
2. Uniforms	211	245	245	245
3. Subsistence of Prisoners	2	40	40	40
4. Incidental Expenses	15	10	10	10
5. Upkeep of Transport	60	80	80	100
6. Heat & Light	39	50	50	50
Total Other Charges ...	327	425	425	445
Total Personal Emoluments ...	3529	3545	3510	4539
Total Other Charges ...	327	425	425	445
Total Police and Prisons ...	3856	3970	3935	4984

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
XIII. Posts & Telegraphs.				
(a) Personal Emoluments.				
1. i. *Superintendent £1310		1050	1050	1310
ii. *Postmaster Scale C and B		770	604	775
iii. *Senior Clerk Scale H (c) C		554	471	670
iv. *Seven Clerks Scale H or J		2000	1230	2250
v. Sub-postmaster, Fox Bay £50		50	50	50
vi. Leave pending retirement pay		1470	1712	1630
vii. *Supervisor, W/T Section Scale C and B		720	720	910
viii. *Two Senior Watch Operators Scale C		1240	1234	1550
ix. *Four Watch Operators Scale H (c) C		2081	1700	2680
x. *Operator, Fox Bay Scale C		590	590	750
xi. Four Apprentices <i>vice</i> Three		782	776	890
xii. *Four Telephone Operators Scale K		620	528	705
xiii. *Senior Electrician & Broad- casting Engineer Scale C & B		630	647	910
xiv. One Electrician †		375	375	500
xv. *R/T Operator £460		350	233	460
xvi. Special Duty Allowance to W/T Operators		540	—	250
xvii. Mail Sorting Allowances		200	200	200
xviii. Charge & Acting Allowances		190	99	95
Total Personal Emoluments ...	11303	14212	12219	16585
(b) Other Charges.				
2. Bureau Charges & I.T.U. contribution	14	20	20	39
3. Postal & Telegraph Stores	300	300	300	300
4. Carriage of Mails	16512	18000	16500	17000
5. Sorting & Delivery	609	642	640	660
6. Incidental Expenses	32	35	35	35
7. Stamps	247	200	405	400
8. Compensation Claims	67	25	65	25
9. Upkeep of Transport	148	150	180	200
10. Maintenance of Fox Bay Station	361	400	500	550
11. Maintenance, provision and installation of new telephones	598	600	600	600
12. Maintenance of W/T Station, Stanley	1688	1860	1865	2020
13. Linesman & semi-skilled labourer	350	358	363	377
14. Caretaker R.N. W/T Station	376	385	407	384
15. Heat & Light	2065	2200	2200	2200
16. Night Exchange Operator	325	351	356	355
17. Repairs & Maintenance of Office Equipment	62	150	—	100
18. Night Watchman W/T Station	—	—	140	237
Carried forward ...	23754	25726	24576	25482

† Present holder on pre-1948 Conditions of Service.

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
<i>Brought forward</i> ...	23754	25726	24576	25482
Broadcasting.				
19. Announcers and Engineers	359	444	469	504
20. Equipment, Broadcasting & R/T	485	700	700	700
21. Materials etc.	116	150	150	150
22. Programme Secretary	240	240	240	240
23. Transcription Service	288	432	432	432
<i>Local freight</i>	29	50	35	—
<i>Temporary R/T Operator</i>	—	—	117	—
Total Other Charges	25271	27692	26719	27508
Total Personal Emoluments	11303	14212	12219	16585
Total Other Charges	25271	27692	26719	27508
Total Posts & Telegraphs	36574	41904	38938	44093
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1250		1000	1000	1250
ii. *Asst. Superintendent Scale C and B		630	630	800
iii. *Senior Electrician Scale C		560	560	725
iv. *Two Electricians Scale F1		430	430	960
v. *Five Enginemen Scale H		2084	1745	2760
vi. Two Apprentices <i>vice</i> One		450	450	274
vii. *Clerk Scale H or J		190	190	280
viii. Leave pending retirement pay		365	365	—
ix. Charge & Acting Allowances		128	128	350
Total Personal Emoluments	5598	5837	5498	7399
(b) Other Charges.				
Generation				
2. Fuel	5321	5000	5000	5000
3. Running Spares and Maintenance	541	750	750	2000
4. Lubricating & Switch Oil	801	850	887	850
5. Protective Clothing	30	30	30	30
<i>Replacement Spares</i>	3	—	—	—
Total Generation	6696	6630	6667	7880
Distribution				
6. Metering	129	150	150	300
7. Overhead & Underground Lines & fittings	2413	1360	1360	2080
8. Street Lights	30	75	75	30
Total Distribution	2572	1585	1585	2410

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60	Approved Estimate 1960/61	Revised Estimate 1960/61	Estimate 1961/62
	£	£	£	£
Miscellaneous				
9. Labour	700	840	550	840
10. Unallocated stores	Cr. 294	100	300	200
11. Incidental Expenses	8	25	25	25
12. Upkeep of Transport	66	95	75	120
Total Miscellaneous	480	1060	950	1185
Fox Bay Electrical System				
13. Fuel & Lubricating Oil	56	70	70	70
14. Spares and maintenance	47	50	50	130
Total Fox Bay Electrical System	103	120	120	200
Total Personal Emoluments	5598	5837	5498	7399
Total Other Charges	9851	9395	9322	11675
Total Power & Electrical	15449	15232	14820	19074
XV. Public Works.				
(a) Personal Emoluments.				
1. i. *Supt. of Works £1370	1100	1100	1100	1370
ii. *Senior Clerk Scale F1 & C	550	550	550	700
iii. *Clerk Scale H or J	175	130	130	165
iv. *Storekeeper Scale F1	490	490	490	670
v. *Senior Mechanic Scale C	575	575	575	725
vi. *Mechanic Scale F1	430	430	430	580
vii. *Foreman Carpenter Scale C	600	600	600	750
viii. *Two Carpenters Scale F1	880	151	151	1340
ix. *One Mason Scale F1	470	470	470	640
x. *Plumber Scale F1	500	500	500	670
xi. *Blacksmith Scale H	430	265	265	580
xii. *Yard Foreman & Water Bailiff Scale F1	490	490	490	670
xiii. *Peat Officer Scale J	400	—	—	530
xiv. *Two Motor Drivers Scale J	775	775	775	1060
xv. Apprentices	841	376	376	712
xvi. Filtration Plant Operator Scale F1	487	247	247	670
xvii. Leave pending retirement pay	—	—	—	200
<i>Temporary Clerk of Works</i>	—	—	520	—
Total Personal Emoluments	8541	9193	7669	12032

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
(b) Other Charges.				
2. Office Materials	26	50	50	50
3. Incidental Expenses	5	30	30	30
4. Leave pay Artisans	185	765	59	807
Total Other Charges ...	216	845	139	887
Total Personal Emoluments ...	8541	9193	7669	12032
Total Other Charges ...	216	845	139	887
Total Public Works ...	8757	10038	7808	12919
XVI. Public Works				
Recurrent.				
1. Roads, Bridges & Drains	1057	1300	1300	1500
2. Water Supply	1723	2100	2100	2100
3. Repairs & maintenance, Govt. Bldgs.	5905	7000	5000	9000
4. Furniture, Govt. Buildings	418	500	500	500
5. Minor Works	615	700	700	700
6. Motor Transport	983	1000	1100	1000
7. Upkeep & Erection of Fences	359	800	800	500
8. Tools & Plant	216	250	250	250
9. Lorry hire	10	25	25	25
10. Peat supply	2954	3000	3200	3000
11. Heat, Light & Fuel, Govt. Buildings	249	300	300	350
12. Unallocated stores	7436	400	400	400
Purchases, freight, etc.	£15,000			
Value of stores issued	14,600			
Nett Expenditure	£ 400			
13. Transport of Stores	198	200	200	200
14. Wages of Storemen, Night Watchman & Caretakers	2736	2770	2805	2650
15. Upkeep of Jetties & Sea Walls	—	300	300	300
16. Local Freight	71	200	200	200
17. Funeral Services	830	600	600	600
18. Protective Clothing, Garage Mechanics	17	24	24	24
Total Public Works Recurrent ...	25777	21469	19804	23299

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
XVII. Secretariat & Treasury.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary £2000		1837	2124	2000
ii. Entertainment Allowance		100	97	100
iii. Legal Secretary £300		300	300	300
iv. *Treasurer £1680		1350	1463	1680
v. *Assistant Colonial Secretary and Clerk of Councils Scales B and A1		793	795	1030
vi. *Assist. Treasurer Scales B and A1		713	714	910
vii. *Income Tax Officer Scale C		630	630	800
viii. *Two Senior Clerks <i>vice</i> One Scales F1 and C		1077	1086	1450
ix. *One Clerk <i>vice</i> Two Scale F1		390	390	525
x. *Cashier Scale H and C		470	742	505
xi. *Eight Clerks Scales H or J		1607	1243	1890
xii. Office Messenger £150		100	50	150
xiii. Allowance to Governor's Deputy		75	75	75
xiv. *Head Printer £840		675	706	840
xv. Two Apprentice Printers		332	341	341
xvi. Charge & Acting Allowances		522	464	200
xvii. Three Asst. Printers Scale F1 <i>Marriage Gratuity</i>		—	271	—
Total Personal Emoluments ...	9937	10971	11491	12796
(b) Other Charges.				
2. Stationery	820	860	860	900
3. Contribution to Overseas Territories Income Tax Office	350	350	350	350
4. Income Tax refunds	751	2000	3000	10000
5. Telegrams	525	1000	1000	1000
6. Postage	172	210	200	210
7. Office cleaning	280	500	400	400
8. Incidental Expenses	27	30	20	30
9. Printing materials	595	700	700	700
10. Repairs to Office Equipment	4	40	—	40
11. Heat & Light	1518	2900	2900	2400
Total Other Charges ...	5042	8590	9430	16030
Total Personal Emoluments ...	9937	10971	11491	12796
Total Other Charges ...	5042	8590	9430	16030
Total Secretariat & Treasury ...	14979	19561	20921	28826

DETAILS OF EXPENDITURE.

Service.	Actual 1959/60.	Approved Estimate 1960/61.	Revised Estimate 1960/61.	Estimate 1961/62.
	£	£	£	£
XVIII. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar Scale B		790	790	990
ii. Deputy Registrar, Darwin		15	23	15
iii. *Clerk Scale H or J		180	60	255
Total Personal Emoluments ...	1121	985	873	1260
(b) Other Charges.				
2. Court & Coroner's Expenses	—	10	10	10
3. Incidental Expenses	2	7	7	7
4. Books & Seals	113	120	120	120
5. Electricity	57	70	70	70
Total Other Charges ...	172	207	207	207
Total Personal Emoluments ...	1121	985	873	1260
Total Other Charges ...	172	207	207	207
Total Supreme Court ...	1293	1192	1080	1467

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expend- iture to 30/6/61	Actual 1959/60	Approved Estimate 1960/61	Revised Estimate 1960/61	Estimate 1961/62
	£	£	£	£	£	£	£
XIX. Special Expenditure.							
Aviation							
1. Installation of Tubular Electric Heating	45	—	—	—	—	—	45
2. Fence around Hangar	300	—	—	—	—	—	300
3. Weighing apparatus	75	—	—	—	—	—	75
4. Flowmeter	200	—	—	—	—	—	200
Salvage of Aircraft	92	92	92	—	—	92	—
Expenses on shipping aircraft engine to Canada	85	85	85	—	—	85	—
						177	620
Audit							
5. Office Furniture	62	—	—	—	—	—	62
							62
Education							
6. Schoolrooms - Saunders Island Douglas Station & Teal Inlet	740	1110	370	—	740	370	740
7. Cowshed and Fodder Store Darwin School	577	577	—	—	—	—	577
8. Hen House, Darwin School	100	100	—	—	100	—	100
9. Two Garages, Storeshed and Coalshed Darwin School	262	262	—	—	—	—	262
Washing Machine, Darwin School	100	100	100	—	100	100	—
Purchase and installation of Oil Firing Equipment, Darwin School	3000	4942	4942	2435	—	900	—
Furniture	650	686	686	346	300	340	—
Fencing and Preparation of Gardens and Paths, Darwin and Port Howard Boarding Schools	600	844	844	311	200	200	—
Provisions Store, Darwin School	300	226	226	226	—	—	—
Generator, Darwin School	—	—	—	5	—	—	—
Laying of Linoleum, Darwin School	—	—	—	12	—	—	—
Cowman Gardener's House - Port Howard School	—	—	—	8	—	—	—
				3343	1440	1910	1679
Medical							
10. Oil Firing Unit	250	—	—	—	—	—	250
Garage, Fox Bay	50	50	50	—	—	50	—
						50	250
Posts & Telegraphs							
11. Purchase and laying of Telephone cable and line material	—	7298	5798	1305	1500	1500	1500
12. Auto Alarm System, Stanley W/T Stn.	600	—	—	—	—	—	600
13. Two lamp letter boxes	50	—	—	—	—	—	50
Erection of Telegraph Poles & Aerials	—	379	379	19	—	360	—
Postal Radio Courses for Apprentices	66	79	79	54	66	25	—
				1378	1566	1885	2150

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 30/6/61	Actual 1959/60	Approved Estimate 1960/61	Revised Estimate 1960/61	Estimate 1961/62
	£	£	£	£	£	£	£
Power & Electrical							
14. Fence around Power Station	600	600	323	—	600	323	277
15. Street Lighting	1400	—	—	—	—	—	1400
<i>Additional Generating Sets, including installation costs and spares</i>	7550	6900	6900	—	7550	6900	—
<i>Water Cooling Tower</i>	550	498	498	492	—	6	—
<i>Electric Drill and Equipment</i>	30	30	30	—	—	30	—
				492	8150	7259	1677
Public Works							
16.*Stanley Roads	57000	95453	93015	9384	2850	2970	2438
17. Renewal of Water Pipes	—	4426	3926	791	1000	1000	500
18. New Roof and Extension to High Level Water Tank	518	518	—	—	518	—	518
19. Erection of House ex Ajax Bay for Doctor at Fox Bay	1632	1632	—	—	1632	—	1632
20. Electric Heating for P.W.D. Garage and Workshop	30	—	—	—	—	—	30
21. Washing Machine for Doctor at Fox Bay	50	—	—	—	—	—	50
22. Purchase of Road Signs	300	—	—	—	—	—	300
23. Conversion of Radio Control Station to Living Quarters	540	—	—	—	—	—	540
<i>Alterations to Power Station</i>	450	475	475	—	450	475	—
<i>Installation of Central Heating in Senior Officers' Quarters</i>	720	720	720	—	720	720	—
<i>New Roof for Kelper Bungalow</i>	450	267	267	—	450	267	—
<i>Water and Sewer connections to Mink Farm</i>	370	370	370	—	370	370	—
<i>Water Main to Meteorological Station</i>	—	—	—	6	—	—	—
<i>Camp Tracks</i>	—	—	—	315	—	—	—
<i>New Office for Chief Constable</i>	120	136	136	136	—	—	—
<i>Rebuilding of Secretariat</i>	—	—	—	15233	—	6	—
<i>Repairs to Jetties</i>	—	—	—	2	—	—	—
<i>Purchase of Stores ex Ajax Bay</i>	—	1097	1097	—	100	—	—
<i>Electric Heating P.W.D. offices</i>	20	20	20	—	—	20	—
				25867	8090	5828	6008
Supreme Court							
24. Filing cupboard	50	—	—	—	—	—	50
							50
Secretariat & Treasury							
<i>Visit to Falkland Islands by Mr. A. R. Wannop</i>	225	225	225	—	—	225	—
<i>Purchase of Duplicator</i>	165	165	165	—	—	165	—
<i>Emergency Arrangements - Secretariat Fire</i>	—	—	—	243	—	—	—
<i>Stitching Machine for Printing Office</i>	—	—	—	106	—	—	—
<i>Survey of Land</i>	—	—	—	15	—	—	—
<i>Contribution to Commonwealth Institute</i>	250	250	250	—	250	250	—
<i>Contribution towards cost of repair of Fox Bay Jetty</i>	400	400	400	—	400	400	—
<i>Grants to Stanley Town Council for Fire Brigade Equipment</i>	900	900	900	—	400	400	—
				364	1050	1440	—

* See also Head XX., Subhead 1.

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 30/6/61	Actual 1959/60	Approved Estimate 1960/61	Revised Estimate 1960/61	Estimate 1961/62
	£	£	£	£	£	£	£
Customs & Harbour							
<i>Battery charger m.v. "Philomel"</i>				—	—	30	—
				—	—	30	—
Total Special Expenditure				31444	20296	18579	12496
XX. Colonial Development & Welfare.							
1.*Stanley Roads (Schemes D2959, D2959A and D2959B)	25000	85470	67608	11827	20900	21780	17862
† <i>Visit to the Falkland Islands by Mr. A.R. Wannop (Scheme No. R1168)</i>	675	675	675	—	—	675	—
Total				11827	20900	22455	17862

* See also Head XIX., Subhead 17.

† See also under Head XIX.

APPENDIX I.

**List of Officers receiving a pension
shewing the amount granted to each for the period 1/7/61 — 30/6/62.**

NAME.	OFFICE IN COLONY.		£	s.	d.
1. A. H. B. Pearce	Colonial Surgeon	1913—1919	85	17	6
2. G. Roberts, I.S.O.	Director Public Works	1925—1938	565	14	0
3. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	284	5	5
4. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	412	18	4
5. W. J. Roper	Clerk, C.S.O.	1912—1915	17	12	11
6. E. Swain	Chief Constable	1919—1945	238	6	8
7. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	23	5	2
8. J. M. Coutts	Dental Surgeon	1925—1931	123	13	10
a. 9. S. E. Browell	Police Constable	1930—1947	30	11	5
10. G. Kinncard, O.B.E.	Senior Medical Officer	1937—1945	268	16	3
11. H. G. Edmunds	Medical Officer	1931—1937	157	9	7
12. F. A. W. Byron	Supt. Electrical Department	1927—1933	96	4	6
13. K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	199	2	10
14. G. W. Butcher	Chief Electrician	1929—1936	76	4	8
15. L. B. White	Clerk, P.W.D.	1925—1937	150	17	3
16. D. Lees	General Foreman of Works	1912—1950	213	0	0
17. J. M. Ellis	Colonial Secretary	1927—1934	248	11	10
18. J. Morton	Veterinary Officer	1929—1933	116	9	2
b. 19. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	305	13	10
20. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	147	15	2
21. L. W. Aldridge, M.B.E.	Assistant Colonial Secretary	1926—1953	247	7	6
22. R. L. Cheverton	Senior Medical Officer	1935—1937	78	0	5
23. J. B. Henderson	Medical Officer	1935—1938	92	13	0
24. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	66	3	0
25. A. R. Carr	Customs Officer	1938—1947	98	1	1
26. W. B. R. Jones, M.B.E.	Medical Officer	1927—1931	61	0	11
27. T. N. Braxton	Mason	1924—1957	164	3	2
28. E. F. Lellman	Assistant Treasurer	1934—1957	277	15	5
29. C. A. Parkinson	Gardener, Government House	1927—1934	74	6	0
30. D. Fleuret	Police Constable	1924—1957	238	0	0
31. E. W. Enestrom	Postmaster	1930—1959	325	17	0
c. 32. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	255	12	4
33. J. Norris	Police Sergeant	1929—1959	237	9	6
34. T. H. H. Hennah	Supt. Power Station	1930—1949	121	1	0
35. A. H. Hall	Engineman, Power Station	1941—1958	91	4	0
36. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	162	18	4
37. R. S. Bounphrey, M.B.E.	Auditor	1947—1950	109	5	1
d. 38. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949	141	14	2
i. 39. Miss R. Strong, M.B.E.	Matron, K.E.M. Hospital	1947—1950	44	0	0
e. 40. H. E. Slade	Senior Electrician	1929—1961	226	10	0
41. W. B. Myles	Clerk, Posts and Telegraphs	1924—1953	75	0	0
			£6950	12	6

II. *Pensions and Allowances granted under the provisions
of § 31 of "The Defence Force Ordinance, 1920."*

42. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)			94	6	8
			£7044	19	2
	Proposed increase in pensions	...	560	0	0
	To cover additions during year	...	395	0	10
	Total	...	£8000	0	0

(i) Nurses Retiring Allowance.

(ii) Allowances to dependents of F.I. Volunteers who lost their lives on active service 1st December, 1914.

- Receives also £81 : 16 : 9 from Dependencies Funds.
- Receives also £97 : 9 : 11 from Dependencies Funds.
- Receives also £65 : 5 : 7 from Dependencies Funds.
- Receives also £145 : 0 : 0 from Dependencies Funds.
- Receives also £5 : 10 : 0 from Dependencies Funds.

APPENDIX II

Aviation Renewals Fund — Estimates of Expenditure

Details of Expenditure	Estimated Total Cost	Revised Expenditure 1960/61	Estimated Expenditure 1961/62
	£	£	£
<i>Purchase of fuselage, floats and engine, for aircraft damaged at Fitzroy</i>	15216	15216	—
Total	15216	15216	—

Financial Statement

			£
Balance at 1st July, 1960	....	....	17,216
Revised Estimated Receipts, 1960/61 :	....	....	£
Interest on Investments	....	662	662
			17,878
Revised Estimated Expenditure, 1960/61	....	....	15,216
Revised Estimated Balance at 30th June, 1961	....	....	2,662
Estimated Receipts, 1961/62 :			
Interest on Investments	....	94	94
			2,756
Estimated Expenditure, 1961/62	....	....	—
Estimated Balance at 30th June, 1962	....	....	£ 2,756

SALARY SCALES

(as revised 16th June, 1961)

*A3	£1,320	1,350	1,380	1,410	1,440	1,470	1,500	1,530	1,560	1,590	1,620						
	(Medical Officers and Dental Surgeons)																
A2	£1,280	1,320	1,360	1,400	1,440	1,480											
A1	£1,100	1,140	1,180	1,220	1,250												
*B2	£900	930	960	990	1,020	1,050	1,080	1,110	(Dental Mechanic)								
*B1	£1,000	1,050	1,100	(Matron, K.E.M. Hospital)													
B	£870	910	950	990	1,030	1,070											
C	£700	700	725	750	775	800											
*D	£800	825	850	875	900	925	(Nursing Sisters)										
E	£410	430	450	480	510	540											
F1	£270	270	350	375	400	425	450	475	500	525	550	580	610	640	670		
F2	£280	280	305	320	335	350	365	380	400	420	440	460	480	505			
G	£165	210	225	240	255	280	310	(Nurses)									
		SECTION A				SECTION B				SECTION C							
H	£165	195	225	255	280	340	365	390	415	440	480	505	530	555	580	610	640
		SECTION A				SECTION B				SECTION C							
J	£165	195	225	255	280	315	345	375	405	410	440	470	500	530			
K	£150	165	180	195	210	225											
Messenger	£150																

* Special Medical Department Scales.

Painters.

£1,000 p.a.

Approved



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1962 = 1963

INDEX

REVENUE

Aviation	5	Internal Revenue	6
Colonial Development & Welfare ...	8	Land Sales	7
Customs	5	Miscellaneous	7
Dependencies Contribution	5	Posts & Telecommunications ...	7
Electricity	5	Reimbursements	8
Fees & Fines	6	Reimbursements H.M.G.	8
Harbour	6	Rents	8
Interest	6	Transfer from Reserve Fund ...	8

EXPENDITURE

Agriculture	10	Pensions & Gratuities	18, 29
Audit	11	Police & Prisons	18
Aviation	11	Posts & Telecommunications ...	19
Aviation Renewals Fund	30	Power & Electrical	20
Colonial Development & Welfare ...	28	Public Works	21
Customs & Harbour	12	Public Works Recurrent	22
Education	14	Salary Scales	31
Governor	10	Secretariat & Treasury	23
Medical	15	Social Welfare	24
Meteorological	16	Special Expenditure	25
Military	16	Supreme Court	24
Miscellaneous	17		

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1962/1963.

(Period 1st July, 1962 to 30th June, 1963.)

Revenue :-

Ordinary	-	-	£275,982
Land Sales	-	-	£ 105
Transfer from Reserve Fund			£ 69,019
Colonial Development and Welfare			£ 17,862
Total			£362,968

Expenditure :-

Ordinary	-	-	£320,613
Special	-	-	£ 24,493
Colonial Development and Welfare			£ 17,862
Total			£362,968

Statement of Assets and Liabilities at 30th June, 1961.

	LIABILITIES			ASSETS		
	£	s.	d.	£	s.	d.
DEPOSIT ACCOUNTS:						
Colonial Development & Welfare						
Postal Moneys	673	13	10			
Wireless Telegraph Moneys	3,373	10	4			
Miscellaneous	1,363	5	2			
	23,058	19	1			
				28,469	8	5
FUNDS:						
Reserve						
Renovals:						
Aviation	2,430	18	1			
Marine	16,227	4	10			
Power Station	18,583	10	5			
Oil Stocks Replacement				37,250	13	4
Special:				3,544	12	7
Savings Bank	1,026,489	5	7			
Government Employees Provident	6,223	0	2			
Note Security	86,438	0	1			
Old Age Pensions Equalisation	79,860	17	7			
				1,199,011	3	5
Other:						
Land Sales	271,807	18	9			
Workmen's Compensation	4,588	17	4			
				276,395	16	1
				1,752,646	10	2
				17,562	9	1
Remittances						
General Revenue Balance:						
Balance at 1st July, 1960 <i>deficit</i>	21,695	18	10			
<i>Add</i> Depreciation of Investments	967	7	2			
	22,663	6	0			
<i>Deduct</i> Appreciation of Investments	305	0	10			
				22,358	5	2
Balance, 30th June, 1961 <i>Deficit</i>				£1,776,320	2	6
CASH:						
Treasury	20,830	16	9			
Posts and Telegraphs	1,018	1	1			
Crown Agents	262	8	11			
Joint Consolidated Fund	63,000	0	0			
				85,111	6	9
INVESTMENTS:						
Surplus Funds						
Reserve Fund	7,088	8	11			
	201,658	6	2			
Renovals Funds:						
Aviation	17,917	18	2			
Marine	14,850	9	3			
Power Station	17,716	10	9			
	50,584	18	2			
Special Funds:						
Savings Bank	1,015,150	6	1			
Government Employees Provident	5,951	7	6			
Note Security	81,103	9	11			
Old Age Pensions Equalisation	82,296	17	2			
	1,184,512	0	8			
Other Funds:						
Land Sales	235,501	15	5			
Workmen's Compensation	3,951	17	8			
	239,453	13	1			
Advances						
				1,683,307	7	0
				7,901	8	9
				£1,776,320	2	6

REVENUE

	ESTIMATED			ACTUAL		
	£	s.	d.	£	s.	d.
1959/60						
Ordinary						
Land Sales	213,249					
Transfer from Reserve Fund	104					
	83,455					
				284,367		
				104		
				4,250		
				£296,808		
1960/61						
Ordinary						
Land Sales	240,518					
Col. Development & Welfare	104					
Transfer from Reserve Fund	20,900					
	45,820					
				237,486		
				104		
				28,996		
				8,587		
				£275,173		
1961/62						
Ordinary						
Land Sales	288,573					
Col. Development & Welfare	104					
Transfer from Reserve Fund	17,862					
	33,765					
				309,946		
				12,496		
				17,862		
				£340,304		

EXPENDITURE

	ESTIMATED			ACTUAL		
	£	s.	d.	£	s.	d.
Ordinary						
Special						
Col. Development & Welfare						
				254,948		
				41,860		
				£296,808		
Ordinary						
Special						
Col. Development & Welfare						
				266,146		
				20,296		
				20,900		
				£307,342		
Ordinary						
Special						
Col. Development & Welfare						
				309,946		
				12,496		
				17,862		
				£275,173		

Estimated Financial Position on the 30th June, 1962.

General Revenue Balance Account :			£
Balance at 1/7/61 (Deficit)	..	...	22,358
Estimated Revised Revenue 1961/62	...	282,916	
Transfer from Reserve Fund	...	41,166	
		<u>324,082</u>	
		301,724	
Estimated Revised Expenditure 1961/62	...	324,082	
		<u>324,082</u>	
Estimated General Revenue Balance at 30/6/62 (Deficit)	£	22,358	
		<u>22,358</u>	
Land Sales Fund	...	271,808	
Reserve Fund	...	195,277	
Renewals Funds	...	39,000	
Workmens Compensation Fund	...	4,900	
		<u>510,985</u>	
General Revenue Balance Account (Deficit)	...	22,358	
		<u>22,358</u>	
Estimated Total Reserve Balances at 30th June, 1962	£	488,627	
		<u>488,627</u>	

Abstract of Estimated Revenue for the year 1962/1963

showing also the

Approved and Revised Estimates of Revenue for 1961/62, and actual Revenue for 1960/61.

Heads of Revenue.	Actual Receipts 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63
	£	£	£	£
I. Aviation	6982	8000	8000	8000
II. Customs	57891	60405	60429	28520
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
IV. Electricity	19539	19000	21100	22875
V. Fees & Fines	6645	6079	5666	5877
VI. Harbour	3823	3070	3140	3120
VII. Interest	20830	19812	23014	21518
VIII. Internal Revenue	73868	126786	102108	120804
IX. Land Sales	104	104	105	105
X. Miscellaneous	10030	3970	5847	5400
XI. Posts & Telecommunications	20238	17114	17595	33845
XII. Reimbursements	5106	4075	5682	5083
XIII. Reimbursements from H.M.G.	—	7650	6000	8150
XIV. Rents	2534	2612	2790	2790
Total Ordinary Revenue ...	237590	288677	271476	276087
XV. Colonial Development & Welfare	28996	17862	11440	17862
XVI. Transfer from Reserve Fund	8587	33765	41166	69019
Total Revenue ...	275173	340304	324082	362968

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
I. Aviation.	6982	8000	8000	8000
Total	6982	8000	8000	8000
II. Customs Duties.				
IMPORTS -				
1. Beer, Ale, Stout etc.	1369	1000	1000	1000
2. Spirits	18692	22000	20000	22000
3. Tobacco	8000	5000	5000	5000
4. Matches	119	200	120	120
5. Wines	473	400	300	400
Total Import Duties	28653	28600	26420	28520
EXPORTS -				
Wool	28963	31000	33520	—
Tallow	1	5	5	—
Hides & Skins	274	800	484	—
Total Export Duties	29238	31805	34009	—
Total Import Duties	28653	28600	26420	28520
Total Export Duties	29238	31805	34009	—
Total Customs Duties	57891	60405	60429	28520
III. Dependencies Contribution to cost of Central Administration.	10000	10000	10000	10000
Total	10000	10000	10000	10000
IV. Electricity.				
1. Electric Light and Power	19154	18750	20600	22500
2. Labour Charges and Sale of Stores	201	100	350	200
3. Sale of Electric Current Fox Bay	184	150	150	175
Total	19539	19000	21100	22875

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
V. Fees & Fines.	£	£	£	£
1. Supreme Court	197	100	100	100
2. Police Court, Poundage and Prisoners	246	100	100	100
3. Registrar-General	155	100	100	100
4. Customs Services &c.	22	25	25	25
5. Shipping	41	30	30	30
6. Hospital and Medical	3792	3500	3500	3500
7. Dental	1140	1000	1000	1000
8. Quarantine Fees	12	12	23	12
9. Passports	100	80	80	90
10. Audit Fees	20	15	20	20
11. Boarding School Fees	250	350	250	346
12. Commission on Drafts	619	700	350	350
13. Evening Class Fees	4	1	1	1
14. Customs Overtime	45	60	60	150
15. Stud Fees	2	6	6	10
16. Voluntary Police Services	—	—	21	43
Total	6645	6079	5666	5877
VI. Harbour.				
1. Harbour dues	4	5	5	5
2. Wharfage	9	10	30	30
3. m.v. "Philomel"	3724	3000	3000	3000
4. Hire of "Alert"	60	50	100	80
5. Miscellaneous	26	5	5	5
Total	3823	3070	3140	3120
VII. Interest.				
1. Land Sales Fund	9123	8968	8968	8968
2. Joint Consolidated Fund	1361	1000	2635	2000
3. Reserve Fund	8455	8294	9600	9000
4. F.I. Freezer Debenture 3% Stock	1500	1500	1500	1500
5. Loans	55	50	41	50
Surplus Funds	336	—	270	—
Total	20830	19812	23014	21518
VIII. Internal Revenue.				
A. TAXES				
1. Auction duties	—	1	—	1
2. Income Tax	32706	32000	32000	32000
3. Companies' Tax	36938	94000	60000	80000
4. Profits Tax	—	—	—	8000
5. Sweepstakes	71	100	100	100
6. Estate Duty	3415	5	9000	5
Total Taxes	73130	126106	101100	120106

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
B. LICENCES	£	£	£	£
6. Wholesale liquor	90	90	90	90
7. Publican	135	150	150	150
8. Packet	5	5	5	5
9. Club	30	30	30	30
10. Tobacco	74	80	80	80
11. Dog	29	30	30	30
12. Gun	198	150	150	150
13. Penguin Egg	6	8	5	6
14. Slaughter House	2	2	2	2
15. Occasional	12	5	5	5
16. Motor Vehicle	157	130	150	150
Export of wild birds	—	—	311	—
Total Licences	738	680	1008	698
Total Taxes	73130	126106	101100	120106
Total Licences	738	680	1008	698
Total Internal Revenue	73868	126786	102108	120804
IX. Land Sales.	104	104	105	105
Total	104	104	105	105
X. Miscellaneous.				
1. Sale of Stores	2587	1450	1500	1450
2. Sale of School Materials	34	40	40	30
3. Sale of Peat	255	250	250	250
4. Sale of Government Publications	99	120	120	60
5. Unforeseen	111	60	60	60
6. Profit on Sale of Investments	1925	10	—	10
7. Printing	24	20	20	20
8. Hire of Machinery and Lorries	130	20	30	20
9. Transfer from Currency Note	—	—	—	—
Income Account	4089	2000	3500	3500
Sale of Aircraft Engine	181	—	—	—
Sale of Government Offices	595	—	—	—
Sale of Vehicles	—	—	100	—
Unrepresented Estates	—	—	227	—
Total	10030	3970	5847	5400
XI. Posts & Telecommunications.				
1. Sale of Stamps	10134	7000	6000	15000
2. Commission on Money Orders	125	125	125	125
3. Parcel Post	979	1000	1000	1000
4. Poundage on Postal Orders	50	50	50	50
5. Rent of Private Boxes	47	45	45	45
6. Wireless Messages	5852	6000	7350	14500
7. Telephones	1719	1600	1700	1750
8. Wireless Licences	335	380	350	350
9. Broadcasting	582	500	550	550
10. Transit Credits	415	414	415	415
11. Hire of Teleprinter	—	—	10	60
Total	20238	17114	17595	33845

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
XII. Reimbursements.				
1. Savings Bank	1001	1000	1000	2000
2. Provident Fund	110	100	738	100
3. Subscriptions Film Library	258	1700	2200	1700
4. Fire Insurance	23	20	34	28
5. Repayment of cost of Medical treatment overseas	236	350	350	350
6. Funeral Services	834	600	600	600
7. Supplementary Medical Supplies	1034	100	200	100
8. Insurance for goods lost in transit	11	5	5	5
9. Repayment of Loans	1205	200	200	200
Insurance for damage to Aircraft	374	—	—	—
Refund of Passage Expenses	—	—	115	—
Refund of Insurance Premiums	20	—	—	—
Insurance for fire damage	—	—	240	—
Total	5106	4075	5682	5083
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Education and Children's Allowances	—	150	—	150
2. Half of passage costs	—	7500	6000	7000
3. Inducement Allowances	—	—	—	1000
Total	—	7650	6000	8150
XIV. Rents.				
1. Crown Lands	615	592	730	730
2. Grazing and tussac fees	72	70	60	60
3. House Rents	1847	1950	2000	2000
Total	2534	2612	2790	2790
XV. Colonial Development & Welfare.				
1. Stanley Roads (Schemes D2959, D2959A and D2959B) Visit to the Falkland Islands by Mr. A. R. Wannop (Scheme No. R1168)	28414	17862	11440	17862
Aerial Survey (Scheme No. D2600)	579	—	—	—
	3	—	—	—
Total Colonial Development & Welfare	28996	17862	11440	17862
XVI. Transfer from Reserve Fund.	8587	33765	41166	69019
	8587	33765	41166	69019

Abstract of Estimated Expenditure for the year 1962/63,

showing also the

Approved and Revised Estimates of Expenditure for 1961/62,

and Actual Expenditure for 1960/61.

Heads of Expenditure.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.		
				Personal Emoluments.	Other Charges.	TOTAL
	£	£	£	£	£	£
I. The Governor	6804	8000	8266	4730	3725	8455
II. Agriculture	2567	3391	3626	1350	2005	3355
III. Audit	1641	2110	2110	1940	235	2175
IV. Aviation	11145	12275	12468	5830	7615	13445
V. Customs & Harbour	7499	10234	10295	4765	6533	11298
VI. Education	31244	49954	42962	23701	21845	45546
VII. Medical	30933	36440	34760	18223	16734	34957
VIII. Meteorological	586	765	660	—	765	765
IX. Military	752	1100	988	740	420	1160
X. Miscellaneous	34306	37005	39585	—	31820	31820
XI. Pensions & Gratuities	8809	14010	12120	—	8530	8530
XII. Police & Prisons	3824	4984	4655	4629	545	5174
XIII. Posts & Telecommunications	34174	44093	45017	17654	29827	47481
XIV. Power & Electrical	13676	19074	21170	7416	11468	18884
XV. Public Works	8001	12919	11798	17205	80	17285
XVI. Public Works Recurrent	19698	23299	25750	—	35803	35803
XVII. Secretariat & Treasury	19179	28826	20825	13726	10980	24706
XVIII. Social Welfare	—	—	—	—	7950	7950
XIX. Supreme Court	976	1467	1547	1549	275	1824
Total Ordinary Expenditure	235814	309946	298602	123458	197155	320613
XX. Special Expenditure	16449	12496	14040	—	—	24493
XXI. Colonial Development & Welfare	22910	17862	11440	—	—	17862
Total Expenditure	275173	340304	324082			362968

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £2500		2500	2500	2500
ii. Duty allowance £450		450	450	450
iii. *Orderly & Caretaker † £450		450	450	450
iv. Private Secretary £500		500	500	750
v. *Head Gardener Scale H		555	555	580
Total Personal Emoluments ...	3516	4455	4455	4730
(b) Other Charges.				
2. Heat, Light & Fuel	1057	1100	1100	1100
3. Maintenance of Motor Car	49	70	70	70
4. Uniform for Orderly & Caretaker	45	75	75	75
5. Domestic Servants	827	780	844	850
6. Upkeep of Gardens	902	1015	1217	1125
7. Upkeep and Equipment Govt. House	408	500	500	500
8. Incidental Expenses	—	5	5	5
Total Other Charges ...	3288	3545	3811	3725
Total Personal Emoluments ...	3516	4455	4455	4730
Total Other Charges ...	3288	3545	3811	3725
Total Governor ...	6804	8000	8266	8455
II. Agriculture.				
(a) Personal Emoluments.				
1. i. Veterinary Officer		—	—	—
ii. *Two Agric. & Livestock Assistants One Scale H, One Scale J		1150	1140	1170
iii. Charge Allowance		180	180	180
Total Personal Emoluments ...	1030	1330	1320	1350
(b) Other Charges.				
2. Harness	—	10	10	10
3. Books and Instruments	—	20	—	20
4. Animal Disease Control	2	60	10	60
5. Labour	1201	1146	1406	1100
6. Tools & Implements	—	10	2	10
7. Fodder	123	160	160	160
8. Incidental Expenses	—	15	15	15
9. Purchase of Livestock	—	5	105	5
10. Compensation to Stock Owners	—	10	10	10
11. Building materials	3	30	30	30
12. Fencing	17	300	300	300
13. Transport	123	150	150	150
Carried forward ...	1469	1916	2198	1870

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
<i>Brought forward</i> ...				
14. Destruction of Birds of Prey	26	50	50	50
15. Local freight	—	30	—	30
16. Electricity	—	15	8	5
17. Salmon Ova	42	50	50	50
Total Other Charges ...	1537	2061	2306	2005
Total Personal Emoluments ...	1030	1330	1320	1350
Total Other Charges ...	1537	2061	2306	2005
Total Agriculture ...	2567	3391	3626	3355
III. Audit.				
(a) Personal Emoluments.				
1. i. *Auditor £1370		1370	1370	1370
ii. *Two Clerks Scale H or J		505	505	570
Total Personal Emoluments ...	1432	1875	1875	1940
(b) Other Charges.				
2. Contribution to Central Office	200	229	229	229
3. Incidental Expenses	9	6	6	6
Total Other Charges ...	209	235	235	235
Total Personal Emoluments ...	1432	1875	1875	1940
Total Other Charges ...	209	235	235	235
Total Audit ...	1641	2110	2110	2175
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1310		1310	1310	1310
ii. *Pilot Scale B and A1		1140	1140	1180
iii. *Senior Engineer Scale A1		1250	1250	1250
iv. *Engineer Scale B and A1		1180	1180	1180
v. *Clerk Scale H or J		255	255	280
vi. *Hangar Assistant Scale H.		580	580	610
vii. Charge & Acting Allowances		30	30	20
Total Personal Emoluments ...	4455	5745	5745	5830

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
(b) Other Charges.				
2. Petrol & Lubricants	1429	2500	2000	2500
3. Materials	1283	1000	500	1000
4. Heat & Light	585	622	622	622
5. Stationery	2	5	5	5
6. Incidental Expenses	7	10	10	10
7. Insurance	1149	609	609	609
8. Labour and Transport	74	120	243	500
9. Hangar Equipment	34	25	25	30
10. Overhauls outside Colony	2032	1500	2600	2200
11. Maintenance - Land Rover	49	100	70	100
12. Protective Clothing	22	35	35	35
13. Land Rent - Aircraft Hangar	24	4	4	4
Total Other Charges ...	6690	6530	6723	7615
Total Personal Emoluments ...	4455	5745	5745	5830
Total Other Charges ...	6690	6530	6723	7615
Total Aviation ...	11145	12275	12468	13445
V. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £1050		1050	1050	1050
ii. *Two Clerks Scale H or J		595	595	645
iii. *Coxswain Scale H		480	480	505
iv. *Engineer Scale H		555	555	555
Total P. E's Customs & Harbour ...	1751	2680	2680	2755
m.v. "Philomel"				
v. *Master £700		700	700	700
vi. *Mate Scale H		640	640	640
vii. *Engineer Scale F1		670	670	670
Total P. E's m.v. "Philomel" ...	1461	2010	2010	2010
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	74	300	600	650
3. Apparatus & Books	—	10	10	10
4. Uniforms & Protective Clothing	34	50	50	50
5. Incidental Expenses	5	15	15	15
6. Fuel & Oil	21	25	25	25
7. Repairs to Launch & Boats	24	100	100	100
8. Stores & Tools	10	15	15	150
Carried forward ...	168	515	815	1000

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
<i>Brought forward</i> ...	168	515	815	1000
9. Upkeep of Lights & Beacons	85	250	250	250
10. Flags & Signals	57	60	60	60
11. Lighthouse Keepers' Sighting Fees	2	5	5	5
12. Removal of Garbage from ships	60	60	60	60
13. Customs Overtime	44	60	60	150
14. Electricity	20	15	72	75
<i>Seaman, Harbour Department</i>	213	—	—	—
Total Other Charges Customs & Harbour	649	965	1322	1600
m.v. "Philomel"				
15. Fuel & Oil	656	1000	500	800
16. Deck Stores	83	150	150	150
17. Repairs & Maintenance	190	300	300	300
18. Victualling & Bedding	364	400	400	500
19. Uniforms & Protective Clothing	15	50	50	50
20. Incidental Expenses	6	60	30	30
21. Insurance	407	411	411	411
22. Bonus	371	550	400	550
23. Labour	1143	1258	1642	1642
24. Engine Spares	306	400	400	500
<i>Compensation - Damaged Cargo Assistance, m.v. "Philomel"</i>	18	—	—	—
	79	—	—	—
Total Other Charges m.v. "Philomel"	3638	4579	4283	4933
Total P. E's Customs & Harbour ...	1751	2680	2680	2755
Total P. E's m.v. "Philomel" ...	1461	2010	2010	2010
Total Other Charges Customs & Harbour ...	649	965	1322	1600
Total Other Charges m.v. "Philomel" ...	3638	4579	4283	4933
Total Head V. Customs & Harbour ...	7499	10234	10295	11298

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent of Education & Headmaster Govt. School £1470		1470	1470	1470
ii. *Two Headmasters One at £1190 One at £1020		2610	2610	2210
iii. Senior Assistant Master £1170		—	1170	1170
iv. *Six Assistant Masters Scale C and B		6550	4500	5140
v. Seven Assistant Mistresses Scale C		6168	4020	5395
vi. Matron/Assistant Mistress £660		—	440	660
vii. Four Assistant Teachers <i>vice</i> six Scale F 2		1775	880	1245
viii. One Matron at £200		700	353	200
ix. One Clerk Scale H or J		280	280	315
x. Nine Camp Teachers Scale F 1		6815	3800	4110
xi. Responsibility Allowances		150	45	100
xii. Two Teachers in Training		—	84	200
xiii. Bursaries		52	30	52
xiv. Superannuation		850	850	1224
xv. Charge and Acting Allowances <i>Allowance to Film Officer</i>		—	359	210
<i>Leave pending retirement pay</i>		525	525	—
Total Personal Emoluments ...	15674	27995	21466	23701
(b) Other Charges.				
2. School Materials	994	1500	1600	1750
3. Extra Teaching Assistance	413	490	750	808
4. Travelling Teachers' Expenses	23	150	80	100
5. Board & Lodging of Camp Children [other than Boarding Schools]	422	540	640	680
6. Transportation Camp Children	164	260	260	317
7. Provisions, Darwin Boarding School	1406	2000	1800	2000
8. " Port Howard Boarding School	581	800	650	300
9. Domestic Stores and Equipment Boarding Schools	323	670	670	670
10. Repairs & Maintenance, Camp Schools	50	200	100	150
11. Tools & Equipment	117	200	200	200
12. Incidental Expenses	22	80	50	80
13. Scholarships Overseas	2495	3000	3000	3290
14. Domestic Staff & School Cleaning	2113	2385	2400	2530
15. Rent of Buildings	2	2	2	2
16. Library Grant	30	50	50	50
17. Heat, Light & Fuel	4043	5762	5000	5000
18. Local freight	132	170	170	170
19. Educational Cine Films and maintenance of Projector	80	400	250	400
20. Overseas Education Allowances	1473	2250	2650	2300
21. Spares, Electrical and Mechanical Darwin and Port Howard Schools and maintenance of Generators	153	150	150	150
22. Royal Commonwealth Soc. Volunteers	534	760	884	758
23. Maintenance of gardens and paths	—	140	140	140
Total Other Charges ...	15570	21959	21496	21845

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
Total Personal Emoluments ...	15674	27995	21466	23701
Total Other Charges ...	15570	21959	21496	21845
Total Education ...	31244	49954	42962	45546
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £2000		2000	1950	1950
ii. *Three Medical Officers Scale A3		6239	6239	4376
iii. *Two Dental Surgeons Scale A3		2640	1350	3057
iv. *Matron Scale B1		1100	1100	1100
v. *Three Nursing Sisters Scale D		2775	2153	2775
vi. District Nurse £430		430	430	430
vii. *Six Nurses Scale G		1395	814	1152
viii. *Dental Technician Scale B2		1015	960	990
ix. Uniform allowances		120	105	116
x. Temporary Medical Officer Scale A3		920	920	1142
xi. *Clerk Scale H		480	680	655
xii. Charge & Acting Allowances		180	100	180
xiii. Superannuation		426	278	300
Total Personal Emoluments ...	15346	19720	17079	18223
(b) Other Charges.				
2. Drugs	1198	1400	1400	1400
3. Wages of Caretakers	749	749	999	999
4. Wages of Domestic Staff	849	896	734	882
5. Maintenance of Patients and Staff	2125	2200	2200	2300
6. Clothing, Bedding, Dressings, &c.	172	300	300	300
7. Instruments and Equipment	207	500	500	500
8. Dental Drugs and Equipment	655	1300	1300	600
9. X-Ray apparatus, maintenance	34	250	200	250
10. Maintenance of Motor Vehicles	374	600	700	400
11. Incidental Expenses	8	20	20	20
12. Transport of patients	470	600	600	600
13. Milk for school children	24	30	30	30
14. Messenger	5	12	6	12
15. Medical treatment Overseas	1733	1000	1500	1000
16. Heat, Light & Fuel	5663	5000	5500	5500
17. Temporary Clerical Assistance	19	100	100	100
18. Maintenance of Lunatics	7	10	10	10
19. Sub. to British Tuberculosis Assoc.	11	11	11	11
20. Maintenance of Darwin and Fox Bay Surgeries	221	200	200	200
21. Assistance, T. B. Patients	—	400	15	400
22. Local freight	45	100	100	100
23. Local Transport - Medical & Dental Officers	478	600	600	600
Carried forward ...	15047	16278	17025	16214

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
<i>Brought forward</i> ...	15047	16278	17025	16214
24. Labour, Gardens	336	342	456	420
25. Spectacles & Supplementary Medical Supplies	204	100	200	100
Total Other Charges ...	15587	16720	17681	16734
Total Personal Emoluments ...	15346	19720	17079	18223
Total Other Charges ...	15587	16720	17681	16734
Total Medical ...	30933	36440	34760	34957
VIII. Meteorological.				
1. Payments to part-time observers	50	100	50	100
2. Contribution towards cost of H.Q. Office, Stanley	500	500	500	500
3. Maintenance of Camp Stations	20	120	90	120
4. Local Transport and Travelling	16	40	20	40
5. Incidental Expenses	—	5	—	5
Total Meteorological ...	586	765	660	765
IX. Military.				
(a) Personal Emoluments.				
1. i. Adjutant £100		100	100	100
ii. *Armourer & Quartermaster Scale H		610	610	640
Total Personal Emoluments ...	525	710	710	740
(b) Other Charges.				
2. Capitation grants	64	80	58	80
3. Upkeep of rifle range	9	25	25	25
4. Band	—	5	2	5
5. Incidental expenses	4	25	5	25
6. Uniforms & Uniform Allowances	16	50	10	50
7. Maintenance of Equipment	4	10	10	10
8. Defence Exercises	3	40	—	40
9. Heat & Light	95	120	120	120
10. Cleaning of Drill Hall	32	35	48	65
Total Other Charges ...	227	390	278	420
Total Personal Emoluments ...	525	710	710	740
Total Other Charges ...	227	390	278	420
Total Military ...	752	1100	988	1160

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	991	1000	1000	1000
2. Books and Periodicals	118	90	90	216
3. Subventions	399	380	397	432
4. Local Transport	479	700	650	650
5. Travelling & Subsistence Allowances	7	200	200	200
6. Refunds of Revenue	22	20	28	30
7. Medical Examinations	58	100	100	100
8. Passages	16220	20000	20422	22000
9. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	825	825	825	825
10. Expenses in connection with appointments	672	700	700	700
11. Film Library	1607	1800	1800	1800
12. Caretaker & Fuel, Town Hall	444	400	450	525
13. Marine Insurance Charges	202	250	250	250
14. Provident Fund	494	580	580	630
15. Loss on sale of Investments	—	10	468	10
16. Transfer to Land Sales Fund	104	104	105	105
17. Transhipment Charges in Montevideo	251	600	400	400
18. Car Allowances	79	84	72	84
19. Temp. Clerical and other Assistance	605	880	880	1000
20. Contribution to Royal Navy Welfare Fund	—	50	50	50
21. Telephone Rental - B.A.S.	72	86	99	99
22. Telephone Rental - Colony	454	464	464	464
23. Transfer Grant	—	10	—	10
24. Legislative and Executive Council Expenses	238	240	240	240
<i>Write off of irrecoverable advances</i>	—	—	13	—
<i>Loans</i>	1000	—	1750	—
<i>Workmen's Compensation Fund</i>	100	100	100	—
<i>Shorthand Allowances</i>	—	30	—	—
<i>Contribution, upkeep of Arch Green</i>	52	52	52	—
<i>Fire Insurance, Govt. Buildings</i>	3648	1850	1850	—
<i>Grant to Stanley Town Council</i>	1100	1100	1100	—
<i>Family Allowances</i>	2627	3000	3000	—
<i>Old Age Pensions Contributions</i>	1113	1300	1450	—
<i>Compensation to Garage Owner</i>	68	—	—	—
<i>Royal Wedding Present</i>	102	—	—	—
<i>Loss of Stores, P.W.D.</i>	12	—	—	—
<i>Compensation</i>	2	—	—	—
<i>History of Falkland Islands by Mrs. Carckell — for resale</i>	72	—	—	—
<i>Interest on advances from J.C.F.</i>	12	—	—	—
<i>Burial Expenses</i>	57	—	—	—
Total Miscellaneous ...	34306	37005	39585	31820

X. 3. Overseas Nursing Association £10. Imperial Institute £7:10:0. British Film Institute £1:13:0. Cathedral Sustentation Fund £303. F.I.D.F. Rifle Association £25. F. I. Football League £20. Cricket Association £10. Rothamsted Experimental Station £2. Upkeep of Arch Green £52.

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61. £	Approved Estimate 1961/62. £	Revised Estimate 1961/62. £	Estimate 1962/63. £
XI. Pensions & Gratuities.				
1. Pensions (Appendix I.)	7731	8000	8000	7500
2. Gratuities	944	2510	1920	1030
<i>Pensions for the Aged</i>	—	3500	2200	—
<i>Contributions in respect of</i>				
<i>Seconded Officers</i>	134	—	—	—
Total ...	8809	14010	12120	8530
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Superintendent of Police† £1020		870	447	1020
ii. Matron £70		70	70	70
iii. *Sergeant Scale F1		670	670	670
iv. *Senior Constable Scale E		540	540	540
v. *Four Constables Scale E		1910	1910	1980
vi. House and Fuel Allowances		264	264	264
vii. Seniority Allowance		25	25	25
viii. Voluntary Services		—	20	40
ix. Charge Allowances		—	79	20
<i>Leave pending retirement pay</i>		190	187	—
Total Personal Emoluments ...	3400	4539	4212	4629
(b) Other Charges.				
2. Uniforms	282	245	233	245
3. Subsistence of Prisoners	6	40	40	40
4. Incidental Expenses	5	10	10	10
5. Upkeep of Transport	79	100	100	190
6. Heat & Light	52	50	60	60
Total Other Charges ...	424	445	443	545
Total Personal Emoluments ...	3400	4539	4212	4629
Total Other Charges ...	424	445	443	545
Total Police and Prisons ...	3824	4984	4655	5174

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61. £	Approved Estimate 1961/62. £	Revised Estimate 1961/62. £	Estimate 1962/63. £
XIII. Posts & Telecommunications.				
(a) Personal Emoluments.				
1. i. *Superintendent £1310		1310	1310	1310
ii. *Postmaster Scale C and B		775	775	800
iii. *Senior Clerk Scale H (c) C		670	670	700
iv. *Seven Clerks Scale H or J		2250	1950	2695
v. Sub-postmaster, Fox Bay £50		50	50	50
vi. Leave pending retirement pay		1630	1606	1440
vii. *Supervisor, W/T Section				
Scale C and B		910	910	950
viii. *Two Senior Watch Operators				
Scale C		1550	1550	1550
ix. *Four Watch Operators				
Scale F1 & C		2680	1527	2611
x. *Operator, Fox Bay Scale C		750	750	775
xi. Four Apprentices		890	1100	1300
xii. *Four Telephone Operators				
Scale J (a)		705	704	903
xiii. *Senior Technician & Broad-casting Engineer Scale C & B		910	910	950
xiv. One Technician Scale F1		500	670	670
xv. *R/T Operator		460	278	460
xvi. Special Duty Allowance to W/T Operators		250	200	250
xvii. Mail Sorting Allowances		200	200	200
xviii. Charge & Acting Allowances		95	48	40
<i>Marriage Gratuity</i>		—	154	—
Total Personal Emoluments ...	11434	16585	15362	17654
(b) Other Charges.				
2. Bureau Charges & I.T.U. contribution	20	39	46	39
3. Postal & Telegraph Stores	121	300	300	300
4. Carriage of Mails	14476	17000	18100	17000
5. Sorting & Delivery	590	660	853	860
6. Incidental Expenses	33	35	35	35
7. Stamps	430	400	400	2000
8. Compensation Claims	58	25	25	25
9. Upkeep of Transport	176	200	200	250
10. Maintenance of Fox Bay Station	325	550	550	550
11. Maintenance, provision and installation of new telephones	457	600	600	600
12. Maintenance of W/T Station, Stanley	1231	2020	2084	1925
13. Driver/Handyman	359	377	451	466
14. Heat, Light & Power	1980	2200	2200	2200
15. Night Exchange Operator	356	355	423	436
16. Repairs & Maintenance of Office Equipment	—	100	20	100
17. Night Watchman W/T Station	137	237	296	291
18. Temporary Technician/Operator	—	—	550	600
<i>Caretaker R.N. W/T Station</i>	400	384	454	—
Carried forward ...	21149	25482	27587	27677

Subheads (a) 1. xiii. & xiv. formerly styled Electrician. Subhead (b) 13. formerly styled Linesman & semi-skilled labourer.

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
<i>Brought forward</i> ...	21149	25482	27587	27677
Broadcasting.				
19. Announcers and Engineers	448	504	534	604
20. Equipment, Broadcasting & R/T	265	700	700	700
21. Materials etc.	118	150	150	150
22. Programme Secretary	240	240	252	264
23. Transcription Service	461	432	432	432
<i>Local freight</i>	1	—	—	—
<i>Temporary R/T Operator</i>	58	—	—	—
Total Other Charges ...	22740	27508	29655	29827
Total Personal Emoluments ...	11434	16585	15362	17654
Total Other Charges ...	22740	27508	29655	29827
Total Posts & Telecommunications ...	34174	44093	45017	47481
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1250		1250	1250	1250
ii. *Asst. Superintendent Scale C and B		800	800	870
iii. *Senior Electrician Scale C		725	725	750
iv. *Two Electricians Scale F1		960	960	1130
v. *Senior Engineman Scale F1		—	—	670
vi. *Four Enginemen <i>vice</i> Five Scale H		2760	2429	2131
vii. One Apprentice <i>vice</i> Two		274	343	300
viii. *Clerk Scale H or J		280	280	315
<i>Charge & Acting Allowances</i>		350	185	—
Total Personal Emoluments ...	5460	7399	6972	7416
(b) Other Charges.				
Generation				
2. Fuel	4629	5000	6226	6798
3. Running Spares and Maintenance	647	2000	2000	2000
4. Lubricating & Switch Oil	877	850	800	800
5. Protective Clothing	15	30	30	30
Total Generation ...	6168	7880	9056	9628
Distribution				
6. Metering	90	300	300	300
7. Overhead & Underground Lines & fittings	831	2080	3280	500
8. Street Lights	51	30	30	75
Total Distribution ...	972	2410	3610	875

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61	Approved Estimate 1961/62	Revised Estimate 1961/62	Estimate 1962/63
	£	£	£	£
Miscellaneous				
9. Labour	570	840	987	420
10. Unallocated stores	307	200	200	200
11. Incidental Expenses	16	25	25	25
12. Upkeep of Transport	74	120	120	120
Total Miscellaneous ...	967	1185	1332	765
Fox Bay Electrical System				
13. Fuel & Lubricating Oil	44	70	70	70
14. Spares and maintenance	65	130	130	130
Total Fox Bay Electrical System ...	109	200	200	200
Total Personal Emoluments ...	5460	7399	6972	7416
Total Other Charges ...	8216	11675	14198	11468
Total Power & Electrical ...	13676	19074	21170	18884
XV. Public Works.				
(a) Personal Emoluments.				
1. i. *Supt. of Works £1370		1370	1240	1370
ii. General Foreman £1000		—	—	1000
iii. *Senior Clerk Scale F1 & C		700	700	725
iv. *Clerk Scale H or J		165	165	195
v. *Storekeeper Scale F1		670	670	900
vi. *Senior Mechanic Scale C		725	725	750
vii. *Mechanic Scale H		580	580	610
viii. *Foreman Carpenter Scale C		750	750	775
ix. *Three Carpenters <i>vice</i> Two Scale F1		1340	434	2010
x. *Two Masons <i>vice</i> One Scale F1		640	640	1340
xi. *Two Plumbers <i>vice</i> One Scale F1		670	670	1340
xii. *Painter Scale F1		—	—	670
xiii. *Blacksmith Scale H		580	551	610
xiv. *Yard Foreman & Water Bailiff Scale F1		670	387	600
xv. *Peat Officer Scale H		530	555	580
xvi. *Two Motor Drivers Scale J		1060	785	1000
xvii. Apprentices		712	335	801
xviii. *Filtration Plant Operator Scale C		670	670	700
xix. Leave pending retirement pay		200	1132	229
xx. Inducement Allowances		—	—	1000
<i>Temporary Clerk of Works</i>		—	30	—
<i>Charge & Acting Allowances</i>		—	64	—
Total Personal Emoluments ...	7754	12032	11083	17205

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
(b) Other Charges.				
2. Office Materials	2	50	50	50
3. Incidental Expenses	12	30	30	30
<i>Leave pay Artisans</i>	233	807	635	—
Total Other Charges ...	247	887	715	80
Total Personal Emoluments ...	7754	12032	11083	17205
Total Other Charges ...	247	887	715	80
Total Public Works ...	8001	12919	11798	17285
 XVI. Public Works				
Recurrent.				
1. Roads, Bridges & Drains	1299	1500	1980	2500
2. Water Supply	2132	2100	2750	2770
3. Repairs & maintenance, Govt. Bldgs.	3959	9000	9000	13500
4. Furniture, Govt. Buildings	486	500	578	2110
5. Minor Works	582	700	820	850
6. Motor Transport	1092	1000	1459	1700
7. Upkeep & Erection of Fences	591	500	559	800
8. Tools & Plant	248	250	250	300
9. Lorry hire	15	25	25	25
10. Peat supply	3197	3000	3655	4000
11. Heat, Light & Fuel, Govt. Buildings	242	350	350	400
12. Unallocated stores	2228	400	400	400
Purchases, freight, etc.	£15,000			
Value of stores issued	14,600			
Nett Expenditure	£ 400			
13. Transport of Stores	189	200	250	300
14. Wages of Storemen, Night Watchman & Caretakers	2573	2650	2550	3168
15. Upkeep of Jetties & Sea Walls	249	300	300	300
16. Local Freight	59	200	200	200
17. Funeral Services	537	600	600	600
18. Protective Clothing, Garage Mechanics	20	24	24	30
19. Fire Insurance	—	—	—	1850
Total Public Works Recurrent ...	19698	23299	25750	35803

Head XVI Subhead 19 formerly shown under Head X.

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
XVII. Secretariat & Treasury.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary £2000		2000	2000	2000
ii. Entertainment Allowance		100	100	100
iii. Legal Secretary £300		300	300	300
iv. *Treasurer £1680		1680	1680	1680
v. *Assistant Colonial Secretary and Clerk of Councils Scales B and A1		1030	1099	1070
vi. *Assist. Treasurer Scales B and A1		910	910	950
vii. *Income Tax Officer Scale C		800	854	825
viii. *Two Senior Clerks Scales F 1 and C		1450	1450	1475
ix. *One Clerk Scale F 1		525	525	550
x. *Cashier Scale H and C		505	505	525
xi. *Eight Clerks Scales H or J		1890	1799	2116
xii. Office Messenger £150 - £200		150	73	200
xiii. Allowance to Governor's Deputy		75	75	75
xiv. *Head Printer £840		840	840	840
xv. Two Apprentice Printers		341	535	720
xvi. Charge & Acting Allowances		200	150	200
xvii. Three Asst. Printers Scale F1		—	—	—
xviii. Allowances to Film Officers		—	—	100
Total Personal Emoluments ...	11205	12796	12895	13726
(b) Other Charges.				
2. Stationery & office requisites	804	900	900	900
3. Contribution to Overseas Territories Income Tax Office	350	350	450	400
4. Income Tax refunds	2879	10000	2000	4000
5. Telegrams	669	1000	800	1900
6. Postage	147	210	210	210
7. Office cleaning	324	400	400	400
8. Incidental Expenses	11	30	30	30
9. Printing materials	588	700	700	700
10. Repairs to Office Equipment	—	40	40	40
11. Heat & Light	2202	2400	2400	2400
Total Other Charges ...	7974	16030	7930	10980
Total Personal Emoluments ...	11205	12796	12895	13726
Total Other Charges ...	7974	16030	7930	10980
Total Secretariat & Treasury ...	19179	28826	20825	24706

DETAILS OF EXPENDITURE.

Service.	Actual 1960/61.	Approved Estimate 1961/62.	Revised Estimate 1961/62.	Estimate 1962/63.
	£	£	£	£
XVIII. Social Welfare.				
1. Grant to Town Council for Charitable Relief	—	—	—	1000
2. Family Allowances	—	—	—	3000
3. Non-contributory Old Age Pensions	—	—	—	2200
4. Old Age Pensions Contributions	—	—	—	1750
Total Social Welfare ...	—	—	—	7950
XIX. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar Scale B & A1		990	1010	1050
ii. *Clerk Scale H or J Deputy Registrar, Darwin		255	360	499
		15	—	—
Total Personal Emoluments ...	810	1260	1370	1549
(b) Other Charges.				
2. Court & Coroner's Expenses	7	10	10	10
3. Incidental Expenses	4	7	7	25
4. Books & Seals	127	120	120	200
5. Electricity	28	70	40	40
Total Other Charges ...	166	207	177	275
Total Personal Emoluments ...	810	1260	1370	1549
Total Other Charges ...	166	207	177	275
Total Supreme Court ...	976	1467	1547	1824

Head XVIII. Subheads 1, 2 and 4 formerly shown under Head X.
Head XVIII. Subhead 3 formerly shown under Head XI.

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expend- iture to 30/6/62	Actual 1960/61	Approved Estimate 1961/62	Revised Estimate 1961/62	Estimate 1962/63
	£	£	£	£	£	£	£
XX. Special Expenditure.							
Governor.							
1. Lawn Mower	100	—	—	—	—	—	100
				—	—	—	100
Aviation							
2. Oil Storage Unit	27	—	—	—	—	—	27
3. Guillotine	39	—	—	—	—	—	39
4. Folding Machine & Attachments	28	—	—	—	—	—	28
5. Overhead Travelling Hoist	160	—	—	—	—	—	160
6. Tarmac Road, Aircraft Hangar	200	—	—	—	—	—	200
7. Fence around Hangar	300	300	—	—	300	—	300
8. Re-sheeting Aircraft Hangar, including new Coburn track on main doors	487	—	—	—	—	—	487
Installation Tubular Electric Heating	45	—	45	—	45	45	—
Weighing Apparatus	75	75	75	—	75	75	—
Flowmeter	200	230	230	—	200	230	—
Salvage of Aircraft Expenses on shipping aircraft engine to Canada	92	92	92	92	—	—	—
Life Saving Equipment	500	—	500	—	—	500	—
				168	620	850	1241
Customs & Harbour							
9. New Light Mangeary Point, including demolition of existing tower	500	—	—	—	—	—	500
10. Radar Reflector, Mangeary Point Light	81	—	—	—	—	—	81
11. Typewriter Battery charger m.v. "Philomet"	80	—	—	—	—	—	80
	30	—	30	30	—	—	—
				30	—	—	661
Education							
12. Cowshed and Fodder Store Darwin School	577	577	—	—	577	—	577
13. Hen House, Darwin School	100	100	—	—	100	—	100
14. Two Garages, Storeshed and Coalshed Darwin School	262	262	—	—	262	—	262
15. Training Courses for Asst. Masters	100	—	—	—	—	—	100
16. Schoolroom, Port San Carlos	200	—	—	—	—	—	200
17. Tubular Lighting, Senior School	80	—	—	—	—	—	80
Washing Machine, Darwin School	100	109	109	—	—	109	—
Purchase & installation of Oil Firing Equipment, Darwin School	3000	4851	4851	780	—	29	—
Furniture	650	654	654	308	—	—	—
Carried forward ...				1088	939	138	1319

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 30/6/62	Actual 1960/61	Approved Estimate 1961/62	Revised Estimate 1961/62	Estimate 1962/63
	£	£	£	£	£	£	£
<i>Brought forward ...</i>				1088	939	138	1319
<i>Fencing & Preparation of Gardens & Paths, Darwin & Port Howard</i>							
<i>Boarding Schools</i>	600	790	790	146	—	—	—
<i>Tape Recording Unit</i>	100	—	100	—	—	100	—
<i>Schoolrooms - Saunders Island, Douglas Station & Teal Inlet</i>	740	844	844	70	740	774	—
<i>Extension to Darwin School Kitchen & Boiler House</i>	1040	—	1040	—	—	1040	—
				1304	1679	2052	1319
Medical							
18. Two Land Rovers	2000	—	—	—	—	—	2000
<i>Oil Firing Unit</i>	250	250	250	—	250	250	—
<i>Garage, Fox Bay</i>	50	50	50	50	—	—	—
				50	250	250	2000
Posts & Telecommunications.							
19. Purchase & laying of telephone cable & line material	—	7700	7298	1240	1500	1500	402
20. Postal Courses for Apprentices	—	—	—	42	—	—	50
21. Aerials & feeder lines for new R/T & W/T Receiving Station	1000	—	—	—	—	—	1000
<i>Auto Alarm System.</i>							
<i>Stanley W/T Station</i>	600	600	600	—	600	600	—
<i>Two Lamp Letter Boxes</i>	50	50	50	—	50	50	—
<i>Erection of Telegraph Poles & Aerials</i>	—	347	347	347	—	—	—
				1629	2150	2150	1452
Public Works							
22.* Stanley Roads	57000	93945	87324	3045	2438	1560	2438
23. Road Signs	300	—	—	—	300	—	300
24. Erection of House ex Ajax Bay for Doctor at Fox Bay	1632	2632	—	—	1632	—	2632
25. Lorry	1500	—	—	—	—	—	1500
26. Landrover	960	—	—	—	—	—	960
27. Bathrooms, double house Allardyce Street	1000	—	—	—	—	—	1000
28. Alterations to Gymnasium	2000	—	—	—	—	—	2000
29. Calculating Machine	60	—	—	—	—	—	60
30. Compressor	900	—	—	—	—	—	900
31. Interior Decoration Town Hall	1520	—	—	—	—	—	1520
<i>Typewriter</i>	20	—	20	—	—	20	—
<i>Dumpy Level</i>	150	—	150	—	—	150	—
<i>Renewal Water Pipes</i>	—	4266	4266	840	500	500	—
<i>Electric Heating, P.W.D. Garage & Workshop</i>	30	—	30	—	30	30	—
<i>Washing Machine for Doctor, Fox Bay</i>	50	—	50	—	50	50	—
<i>Carried forward ...</i>				3885	4950	2310	13310

* See also Head XXI., Subhead 1.

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 30/6/62	Actual 1960/61	Approved Estimate 1961/62	Revised Estimate 1961/62	Estimate 1962/63
	£	£	£	£	£	£	£
<i>Brought forward ...</i>				3885	4950	2310	13310
<i>Conversion of Radio Control Station to living quarters</i>	540	582	582	—	540	582	—
<i>Water & Sewer Connections, Mink Farm</i>	370	—	370	3	—	367	—
<i>Electric Heating, P.W.D. Offices</i>	20	—	20	1	—	19	—
<i>New Roof & Extension to High Level Water Tank</i>	518	—	—	—	518	—	—
<i>New Roof for Kelper Bungalow</i>	450	267	267	267	—	—	—
<i>Installation of Central Heating in Senior Officers Quarters 1, 2 & 3</i>	720	388	388	388	—	—	—
<i>Alterations to Power Station</i>	450	475	475	475	—	—	—
<i>Rebuilding of Secretariat</i>	—	—	—	5	—	—	—
<i>Fire Fighting Equipment</i>	—	—	—	—	—	—	—
<i>Government Departments</i>	450	—	450	—	—	450	—
<i>Panelling, Council Chamber</i>	325	—	325	—	—	325	—
				5024	6008	4053	13310
Secretariat & Treasury							
32. Assistance to Stanley Fire Brigade	3500	—	—	—	—	—	3500
33. Office Furniture	—	190	110	—	—	110	80
34. Film of the Falkland Islands	2750	—	2000	—	—	2000	750
<i>Conveyance of Land</i>	—	30	30	—	—	30	—
<i>Contribution to Commonwealth Institute</i>	250	250	250	250	—	—	—
<i>Grants to Stanley Town Council for Fire Brigade Equipment</i>	900	900	900	400	—	—	—
<i>Purchase of Duplicator</i>	165	134	134	134	—	—	—
<i>Visit to Falkland Islands by Mr. A. R. Wannop</i>	225	53	53	53	—	—	—
				837	—	2140	4330
Supreme Court							
35. Photo Copier	80	—	—	—	—	—	80
<i>Filing cupboard</i>	50	—	50	—	50	50	—
				—	50	50	80
Audit							
<i>Office furniture</i>	62	68	68	—	62	68	—
				—	62	68	—
Power & Electrical							
<i>Fence around Power Station</i>	600	—	600	273	277	277	—
<i>Street Lighting</i>	1400	—	1400	—	1400	1400	—
<i>Additional Generating Sets, including installation costs and spares</i>	7550	7098	7098	7098	—	—	—
<i>Water Cooling Tower</i>	550	498	498	6	—	—	—
<i>Electric Drill & Equipment</i>	30	—	30	30	—	—	—
<i>Motor Vehicle</i>	750	—	750	—	—	750	—
				7407	1677	2427	—
Total Special Expenditure				16449	12496	14040	24493

DETAILS OF EXPENDITURE.

Service.	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 30/6/62	Actual 1960/61	Approved Estimate 1961/62	Revised Estimate 1961/62	Estimate 1962/63
	£	£	£	£	£	£	£
XXI. Colonial Development & Welfare.							
1.*Stanley Roads (Schemes D2959, D2959A and D2959B)	25000	125470	76907	22332	17862	11440	17862
† Visit to the Falkland Islands by Mr. A. R. Wannop (Scheme No. R1168)	675	578	578	578	—	—	—
Total				22910	17862	11440	17862

* See also Head XIX., Subhead 25.

† See also under Head XIX.

APPENDIX I.

List of Officers receiving a pension shewing the amount granted to each for the period 1/7/62 — 30/6/63.

NAME.	OFFICE IN COLONY.		£	s.	d.
1. G. Roberts, I.S.O.	Director Public Works	1925—1938	633	11	8
2. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	318	7	8
3. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	462	9	4
4. W. J. Roper	Clerk, C.S.O.	1912—1915	19	15	3
5. E. Swain	Chief Constable	1919—1945	266	18	8
6. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	26	1	0
7. J. M. Coutts	Dental Surgeon	1925—1931	138	10	8
a. 8. S. E. Browell	Police Constable	1930—1947	34	4	9
9. H. G. Edmunds	Medical Officer	1931—1937	176	7	7
10. F. A. W. Byron	Supt. Electrical Department	1927—1933	107	15	5
11. K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	223	0	9
12. G. W. Butcher	Chief Electrician	1929—1936	85	7	8
13. L. B. White	Clerk, P.W.D.	1925—1937	168	19	4
14. D. Lees	General Foreman of Works	1912—1950	238	11	3
15. J. M. Ellis	Colonial Secretary	1927—1934	278	8	6
16. J. Morton	Veterinary Officer	1929—1933	130	8	8
b. 17. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	342	7	6
18. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	165	9	10
19. L. W. Aldridge, M.B.E.	Assistant Colonial Secretary	1926—1953	277	1	2
20. R. L. Cheverton	Senior Medical Officer	1935—1937	87	7	8
21. J. B. Henderson	Medical Officer	1935—1938	100	1	4
22. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	71	9	4
23. A. R. Carr	Customs Officer	1938—1947	98	1	4
24. W. B. R. Jones, M.B.E.	Medical Officer	1927—1931	61	0	11
25. T. N. Braxton	Mason	1924—1957	164	3	2
26. E. F. Lellman	Assistant Treasurer	1934—1957	277	15	5
27. C. A. Parkinson	Gardener, Government House	1927—1934	74	6	0
28. E. W. Enestrom	Postmaster	1930—1959	325	17	0
c. 29. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	255	12	4
30. J. Norris	Police Sergeant	1929—1959	237	9	6
31. T. H. H. Hennah	Supt. Power Station	1930—1949	135	11	6
32. A. H. Hall	Engineman, Power Station	1941—1958	91	4	0
33. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	162	18	4
34. R. S. Bounphrey, M.B.E.	Auditor	1947—1950	109	5	1
d. 35. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949	141	14	2
e. 36. Miss R. Strong, M.B.E.	Matron, K.E.M. Hospital	1947—1950	44	0	0
37. H. E. Slade	Senior Electrician	1929—1961	226	10	0
38. W. B. Myles	Clerk, Posts and Telegraphs	1924—1953	95	12	6
39. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959	187	7	0
40. A. E. Livermore	Supt. of Public Works	1948—1963	138	0	0
			£7179	3	3

II. Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

41. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)	94	6	8
	£7273	9	11
To cover additions during year	226	10	1
Total	£7500	0	0

(i) Nurses Retiring Allowance.

(ii) Allowances to dependents of F.I. Volunteers who lost their lives on active service 1st December, 1914.

- Receives also £91 : 13 : 0 from Dependencies Funds.
- Receives also £117 : 18 : 0 from Dependencies Funds.
- Receives also £65 : 5 : 7 from Dependencies Funds.
- Receives also £145 : 0 : 0 from Dependencies Funds.
- Receives also £5 : 10 : 0 from Dependencies Funds.

APPENDIX II

Aviation Renewals Fund — Estimates of Expenditure

Details of Expenditure	Actual Expenditure 1960/61	Estimated Expenditure 1962/63
	£	£
<i>Purchase of fuselage, floats and engine, for aircraft damaged at Fitzroy</i>	15466	—
Total	15466	—

Financial Statement

	£
Balance at 1st July, 1961	2,440
Revised Estimated Receipts, 1961/62 :	
Interest on Investments	250
	2,690
Revised Estimated Expenditure, 1961/62	—
Revised Estimated Balance at 30th June, 1962	2,690
Estimated Receipts, 1962/63 :	
Interest on Investments	108
	2,798
Estimated Expenditure, 1962/63	—
Estimated Balance at 30th June, 1963	£ 2,798

SALARY SCALES

*A3	£1,320	1,350	1,380	1,410	1,440	1,470	1,500	1,530	1,560	1,590	1,620	(Medical Officers and Dental Surgeons)					
A2	£1,280	1,320	1,360	1,400	1,440	1,480											
A1	£1,100	1,140	1,180	1,220	1,250												
*B2	£900	930	960	990	1,020	1,050	1,080	1,110	(Dental Mechanic)								
*B1	£1,000	1,050	1,100	(Matron, K.E.M. Hospital)													
B	£870	910	950	990	1,030	1,070											
C	£700	725	750	775	800	825											
*D	£800	825	850	875	900	925	(Nursing Sisters)										
E	£410	430	450	480	510	540											
F1	£270	270	350	375	400	425	450	475	500	525	550	580	610	640	670		
F2	£280	280	305	320	335	350	365	380	400	420	440	460	480	505	525		
G	£165	210	225	240	255	280	310	(Nurses)									
	SECTION A			SECTION B			SECTION C										
H	£165	195	225	255	280	340	365	390	415	440	480	505	530	555	580	610	640
	SECTION A			SECTION B			SECTION C										
J	£165	195	225	255	280	315	345	375	405	410	440	470	500	530			
K	£150	165	180	195	210	225											
Messenger	£150 — £200																

* Special Medical Department Scales.

Approved



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1963 - 1964

Memorandum on the Estimates for 1963/64

Revenue

Head II, Customs Duties (Imports)

The 1962/63 estimate of £22,000 for duty on spirits was too high. The revised figure is now put at £17,000 and £20,000 is estimated for 1963/64.

Head VII, Interest.

The increase is due to the review of the investment policy carried out by the Crown Agents. The Land Sales Fund is now represented by comparatively long-dated stocks having higher interest rates. The full amount of £9,000 under Reserve Fund might not be realised if investments are converted early in the year to finance the expected deficit.

Head VIII, Internal Revenue (Taxes)

The rather high figure of £40,000 from Income Tax as the revised 1962/63 estimate arises from the delay in the previous year in the collection of amounts due (note the comparatively low figure for the Actual 1961/62). The increase in 1963/64 under the item Profits Tax reflects the position in the first year that all companies and firms will pay this tax.

Head XI, Posts and Telecommunications.

The approved estimate for 1962/63 Wireless Messages was too optimistic and was based on the belief that there would be a considerable increase in traffic connected with satellite tracking operations.

There will be a decrease in 1963/64 in the sale of stamps following the initial demand for the W/T Anniversary issue.

Head XV, Colonial Development and Welfare.

The 1963/64 estimate represents the balance of the current grant.

Expenditure.

Head I, The Governor.

Provision is included for the overlapping of the salaries of the retiring Governor and his successor.

Head II, Agriculture.

Provision is included for a new post, that of Pasture Improvement Officer. The vote for fencing has been increased from the usual £300 to £1,000. Little work on fence repair has been done during the past few years and it is the intention that there should be an all-out attempt to make good the backlog as well as to erect a few necessary extensions. The vote for Building Materials has been increased to £200 for the purpose of repairing the Quarantine Station.

Head III, Audit.

No provision is included for the post of Auditor. The future of this appointment is under consideration.

Head V, Customs and Harbour.

The post of Master, M.V. Philomel, formerly on a fixed rate of £700 per annum, has been regraded to Scale C progressing to the maximum by annual increments. The special steaming bonus for the Master and Engineer (6d and 5d respectively) will revert to the standard 4d per mile with effect from 1st July, 1963.

Head VI, Education.

The posts of Headmaster, Port Howard School, and Matron, Port Howard School, will not be filled on the expiry of the leave of the present holders. A new post, Settlement Teacher Scale C, will provide for the continuation of a school at Port Howard for day pupils.

Item 2 School Materials is increased by £500 (from £1750 to £2250) to provide for the purchase of more up to date text books and to enable standardisation throughout the islands to be effected.

The increase from £308 to £1202 under item 3 Extra Teaching Assistance is largely due to the need to employ unestablished teachers to fill vacancies in the permanent establishment.

Item 10 Tools and Equipment is increased from £200 to £500 to improve facilities and standards at Darwin and Stanley schools.

Item 12 Scholarships provides for one scholar to continue beyond the normal period of three years.

Item 19 Overseas Education Allowances, is increased from £2,300 to £4,500 firstly to take account of the increases introduced with effect from 1st May, 1962 (£100 to £150, £175 and £200) and now to finance further increases to take effect from May, 1963 (£150, £175 and £200 to £185, £225 and £260)

A new item, 23 Camp School Subsidies, provides for the partial reimbursement of farms where Camp Schools are established and the Book-keeper acts as Schoolteacher.

Head VII, Medical.

The post of Dental Technician is downgraded from Scale B2 to C.

Item 9, X-ray Apparatus, Maintenance, is increased to £750 to enable the S.M.O. to purchase several major parts. Difficulty is being experienced over obsolescence and quite extensive replacements are necessary simply because smaller components of the type previously used are not now available.

Item 18, Maintenance of Lunatics, £500. The considerable increase in 1962/63 and 1963/64 arises from the charges now being raised for the maintenance of William Bander. The 1962/63 figure also includes the cost of getting him from Rio de Janeiro to Britain.

Head IX, Military.

A new item, Colony Dance, provides funds to enable the Defence Force to organise a gala occasion in June/July when there is a considerable gathering in Stanley of people from the camp. Another new item, Allowance to Adjutant, was formerly shown under Personal Emoluments.

Head X, Miscellaneous.

£22,000 is again provided for passages although it is doubtful whether the annual rate has exceeded £20,000. So much depends on recruitment and the marital status of recruits. It is felt that £22,000 will be sufficient to allow for any importation of labour that may be planned. The increase under item 10, Expenses in connection with Appointments, £700 to £2,000 is to take account of the higher charges reflected in the revised 1962/63 estimate and for the additional charges connected with the possible importation of labour.

Head XI, Pensions and Gratuities.

Gratuities are payable as follows :-

	<u>1962/63</u>	<u>1963/64</u>
Stafford	220	
Greenaway	462	
Livermore	1010	
Mercer		2666
Hopwood (est)		<u>334</u>
	<u>£1692</u>	<u>£3000</u>

Head XIII Posts and Telecommunications.

The designation Senior Watch Operator is now referred to as Senior Watch Operator/Mechanic. The post of Operator at Fox Bay is changed to Operator/Mechanic, Fox Bay. Watch Operators are now to be recruited in Scale F1 instead of Scale F1 and C.

A new item provides for the creation of a post of Telegraph Messenger whose duties

will be primarily the delivery of telegrams. Because of the priority they command, telegrams are a serious hindrance to the other delivery duties of the Postmen.

Item 4, Carriage of Mails, £20,300, provides for the additional subsidy to R.M.S. "Darwin".

Item 10, is amended to read "Maintenance of For Bay Station, including allowance to part time R/T Operator" and the usual provision of £550 is increased by £50.

Head XIV, Power and Electrical.

Item 7, Overhead and Underground Lines and Fittings, is increased from £500 to £1125 to enable a 50KVA transformer to be purchased. It is to be installed in the Philomel Street sub-station to improve distribution in that area.

Head XV Public Works.

A number of new posts are created. These are :-

- iv One additional Clerk, Scale H or J.
- v Supplies Officer Scale B.
- xii Senior Mason, Scale C., 3rd and 4th steps.
- xiv Senior Plumber, Scale C. 3rd and 4th steps.
- xxii Assistant Filtration Plant Operator, Scale H.

The first two are part of the plan for reorganising the Public Works Store; the next two are designed to give recognition of the status of the officers who are the Charge Hands of these trades, and the last makes a permanent post of what has previously been an unestablished post.

XVI Public Works Recurrent.

Item 6 Motor Transport is increased from £1,700 to £2,200. This is due to the more regular attention now being given to Government vehicles and it is to be expected that there will be a saving in the amount of capital expenditure on new vehicles.

The vote for the upkeep of Sea Walls has been increased from £300 to £900 to enable the section Town Hall westwards to be repaired.

The words "and precautions" have been added to item 19 to make it Fire Insurance and precautions. The vote will now provide for the supply and maintenance of fire fighting equipment in Government buildings in addition to paying the usual premia.

Head XVII Secretariat and Treasury.

Provision is included under item 1 (i) for the overlapping of the salaries of the Colonial Secretary and his successor.

The vote for telegrams has been reduced from £1,900 to £1,300. The former figure was an overestimate of requirements.

Head XX, Special Expenditure.

Item 2, Hangar Lighting, £250. It is proposed to replace the existing lighting arrangements with sodium and strip lamps.

Item 4, Sewing Machines for Darwin School, £100. Two machines are required, one for the use of school staff and one for teaching purposes.

Item 5 Audio Aids, £800. It is intended to purchase 2 radio telephones, crystals, aerials and 6 transistors. A radio telephone link will be established between the Stanley Office of the Education Department and Darwin Boarding School and Camp Schools will be provided with transistor receivers for the purpose of receiving instruction and assistance from Stanley.

Item 6, Prefabricated Buildings, £7,300. This vote is to be reserved pending the receipt of more detail of both buildings and cost.

Item 7 Microprojector, £120. For use in connection with the teaching of science. It is a microscope which projects the magnified image onto a screen.

Item 10, Typewriters, £560. This is to provide 12 Portable models at £30 each for teaching typing in the Stanley school and at night classes.

Item 11 Furniture for Camp Schools, £480. £480 is to be spent on desks and chairs for schoolrooms and £100 on furnishing one bed/sitting room at a new Camp school.

Item 12, Projector. The existing machine has come to the end of its useful life.

Item 14, Aerial and Feeder Line. The plan to convert the Gymnasium into a Radio Control station, R/T Station and Parcels Office, has been dropped. Funds are now only required for improving the aerial array of the R/T Station.

Item 15 Standby Broadcast Amplifier, £110. The present amplifier has been in service for nine years and although giving no trouble it is the only major item of studio equipment that is not duplicated. Its failure would result in a breakdown in the service.

Item 19, Stanley Roads, £778. This figure represents the Colony's share of expenditure up to the point where the C.D.W. grant is exhausted. The Revised Estimated Total Cost that would fall to be met from Colony funds if the remaining roads are repaired from Colony funds is now put at £134,000 of which £87,714 is expected to have been spent by 30.6.63

Item 20, Erection of House ex Ajax Bay in Stanley, £5,000. This was formerly intended for erection at Fox Bay as the new house for the Doctor. The proposal now is that the Ajax Bay house be brought to Stanley where decayed or damaged parts can more easily be replaced and that the Doctor at Fox Bay be provided with a new house prefabricated in Britain. The Ajax Bay house will be converted into a double dwelling.

Item 25 Alterations to Roof and Drainage, P.I.D.F. buildings, £500. The area involved is the lean-to down the west side of the Drill Hall. It is roofed with felt only and has been a constant source of trouble. The proposal is that the pitch of the lean-to roof should be altered and that the covering be of corrugated iron. Some form of drainage also is required as at present this is permitted to run through the adjoining properties. Included in the estimate is the cost of repairing the interior where dampness has destroyed the woodwork.

Items 24 - 27 Equipment and Ladders, £1,780. This provision is made for the purpose of introducing more modern methods into the work of the department.

Item 28 Oil Firing Installations, £2,500. Lack of experience makes it difficult to estimate the cost of this project. It is hoped that for the sum of £2,500 it will be possible to convert all the buildings intended for oil fired heating but in the coming year only the two schools and Government House will be converted. As burners and storage tanks are available the cost will be very small, hence the estimate of £150.

Item 29 Storage Racks and 30 Accounting System, £800. The cost of the racks is subject to confirmation; the cost of the accounting system is based on what a similar system cost a commercial firm. The proposals are bound up with the plan for improving the efficiency of the P.W.D. Store; reference is also made to this under Head XV Public Works.

Item 31 Transfer to Oil Stocks Replacement Fund, £5,000. This is to provide the money from which to partly fill one of the new tanks.

Item 32 Automatic Typesetting Equipment, £4,200. The estimate is based on figures provided several years ago. Arrangements have been made for the Head Printer now on leave to undergo a course of instruction in the use of automatic equipment and its maintenance and he will then advise Government whether such equipment could be satisfactorily employed in Stanley.

Item 33 Adding Machine, 180. This is for the Treasury and is to replace the machine purchased in 1948.

Personal Emoluments. The following changes in salary scales, fixed salaries and appointments are made in these estimates.

Salary Scales.	A3.	Each step increased by £240
	A2.	Each step increased by £ 30
	A1.	Each step increased by £ 30
	B2.	Abolished.
	B1.	Each step increased by £30
	B	Each step increased by £30

- C. First step increased by £30 and increments of £25 increased to £50.
- D. Each step increased by £30
- E. Each step increased by £105. This scale is for Police Constables and the House and Fuel allowance formerly paid separately is to become part of the salary. The allowance for fuel is increased from £14 to £39.
- F1. Reduced in length. Minimum increased from £270 to £610, maximum increased from £570 to £760
- F2. Reduced in length. Minimum increased from £280 to £350, maximum increased from £525 to £550
- G. Each step increased by £30
- H. Reduced in length with more rapid progress in the lower brackets.
- J. Reduced in length with more rapid progress in the lower brackets.
- K. Abolished.

Mixed Salaries. All increased by £30 with the exception of the Governor and Colonial Secretary where no increase is made, and the Senior Medical Officer who receives an increase of £300. The post of Senior Engineer, Aviation Department is changed from Scale A1 to Fixed £1,280.

Appointments.

Head IV, Aviation.	Pilot, Scale B and A1.	Amended to Scale A1.
	Senior Engineer Scale A1.	Amended to Fixed £1,280
Head VIII, Posts and Telecommunications.	Engineer, Scale B and A1 to 3rd step.	Amended to Scale A1 to 3rd step.
	Postmaster Scale A & B.	Amended to Scale B.
	Senior Clerk, Scale H(c) and C to 4th step.	Amended to Scale C to 4th step.
	Supervisor W/T Section, Scale C & B to 4th step.	Amended to Scale B to 4th step.
	Watch Operators Scale F1 and C to 3rd step	Amended to F1.
Head XIV, Power and Electrical.	Senior Technician Scale C and B to 4th step	Amended to Scale B to 4th step.
	Assistant Superintendent, Scale C & B to 1st step.	Amended to B to 4th step.
Head XV, Public Works	Senior Clerk Scale F1 and C to 4th step	Amended to Scale C to 4th step.
Head XVII Secretariat and Treasury	Senior Clerks Scale F1 and C to 5th step.	Amended to Scale C to 5th step.
	Cashier Scale H and C to 3rd step.	Amended to Scale C to 3rd step.

INDEX

REVENUE

Aviation	5	Internal Revenue	6
Colonial Development & Welfare	8	Land Sales	7
Customs	5	Miscellaneous	7
Dependencies Contribution	5	Posts & Telecommunications	7
Electricity	5	Reimbursements	8
Fees & Fines	6	Reimbursements H.M.G.	8
Harbour	6	Rents	8
Interest	6	Transfer from Reserve Fund	8

EXPENDITURE

Agriculture	10	Pensions & Gratuities	18, 29
Audit	11	Police & Prisons	18
Aviation	11	Posts & Telecommunications	19
Colonial Development & Welfare	28	Power & Electrical	20
Customs & Harbour	12	Public Works	21
Education	14	Public Works Recurrent	22
Governor	10	Salary Scales	30
Medical	15	Secretariat & Treasury	23
Meteorological	16	Social Welfare	24
Military	16	Special Expenditure	25
Miscellaneous	17	Supreme Court	24

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1963/1964.

(Period 1st July, 1963 to 30th June, 1964.)

Revenue :-

Ordinary	-	-	£295,335
Land Sales	-	-	£ 105
Transfer from Reserve Fund			£ 79,266
Colonial Development and Welfare			£ 5,706
Total			£380,412

Expenditure :-

Ordinary	-	-	£338,530
Special	-	-	£ 36,176
Colonial Development and Welfare			£ 5,706
Total			£380,412

Statement of Assets and Liabilities at 30th June, 1962.

LIABILITIES		£	s.	d.	£	s.	d.
DEPOSIT ACCOUNTS:							
Colonial Development & Welfare	...	2,972	10	10			
Overseas Service Aid Scheme	...	40	0	0			
Postal Monies	...	1,109	1	7			
Wireless Telegraph Monies	...	615	12	8			
Miscellaneous	...	21,456	1	3	26,193	6	4
FUNDS:							
Reserve	...						
Renewals:		204,207	0	7			
Aviation	...	1,338	14	0			
Marine	...	16,921	5	7			
Power Station	...	19,387	12	4			
Oil Stocks Replacement	...				37,647	11	11
Special:					3,726	12	0
Savings Bank	...	1,104,900	10	4			
Government Employees Provident	...	6,523	7	8			
Note Security	...	95,104	3	5			
Old Age Pensions Equalisation	...	86,413	16	7	1,292,050	18	0
Other:							
Land Sales	...	271,912	5	8			
Workmen's Compensation	...	4,861	12	5	276,773	18	1
Remittances	...						
					1,815,305	0	7
General Revenue Balance:					9,191	12	8
Balance at 1st July, 1961	<i>deficit</i>						
Add Depreciation of Investments	...	22,358	5	2			
	...	3,137	7	3			
Defect Appreciation of Investments	...	25,495	12	5			
	...	2,138	15	1			
Balance, 30th June, 1962	<i>Deficit</i>				23,356	17	4
					<u>£1,827,334</u>	<u>2</u>	<u>3</u>
ASSETS							
CASH:							
Treasury	...	25,357	10	4			
Posts and Telegraphs	...	717	9	8			
Crown Agents	...	576	5	6			
Joint Consolidated Fund	...	70,000	0	0			
INVESTMENTS:					96,651	5	6
Surplus Funds	...						
Reserve Fund	...	7,074	8	2			
Renewals Funds:		198,534	19	8			
Aviation	...	3,237	12	7			
Marine	...	16,109	14	4			
Power Station	...	19,200	16	2			
Special Funds:					38,548	3	1
Savings Bank	...	1,053,318	4	5			
Government Employees Provident	...	6,088	11	0			
Note Security	...	87,592	4	10			
Old Age Pensions Equalisation	...	85,197	3	11			
Other Funds:					1,232,196	4	2
Land Sales	...	238,038	1	1			
Workmen's Compensation	...	4,199	11	7			
Advances	...				242,237	12	8
					1,718,591	7	5
					12,091	9	0
					<u>£1,827,334</u>	<u>2</u>	<u>3</u>

REVENUE

ESTIMATED	ACTUAL
1960/61	
Ordinary	£ 240,518
Land Sales	104
Col. Development & Welfare	20,900
Transfer from Reserve Fund	45,820
	<u>£307,342</u>
1961/62	
Ordinary	£ 288,573
Land Sales	104
Col. Development & Welfare	17,862
Transfer from Reserve Fund	33,765
	<u>£340,304</u>
1962/63	
Ordinary	£ 275,982
Land Sales	105
Col. Development & Welfare	17,862
Transfer from Reserve Fund	69,019
	<u>£362,968</u>

EXPENDITURE

ESTIMATED	ACTUAL
Ordinary	£ 266,146
Special	20,296
Col. Development & Welfare	20,900
	<u>£307,342</u>
Ordinary	£ 309,946
Special	12,496
Col. Development & Welfare	17,862
	<u>£340,304</u>
Ordinary	£ 320,613
Special	24,493
Col. Development & Welfare	17,862
	<u>£362,968</u>

Estimated Financial Position on the 30th June, 1963.

			£
General Revenue Balance Account:			
Balance at 1/7/62 (Deficit)	..	...	23,356
Estimated Revised Revenue 1962/63	...	285,635	
Transfer from Reserve Fund	...	67,777	
			353,412
			330,056
Estimated Revised Expenditure 1962/63	...		353,412
			£ 23,356
Land Sales Fund	...	...	272,017
Reserve Fund	...	...	133,630
Renewals Funds	...	...	39,000
Workmens Compensation Fund	...	...	4,900
			449,547
General Revenue Balance Account (Deficit)	...		23,356
			£ 426,191

Abstract of Estimated Revenue for the year 1963/1964

showing also the

Approved and Revised Estimates of Revenue for 1962/63, and actual Revenue for 1961/62.

Heads of Revenue.	Actual Receipts 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64
I. Aviation	£ 9151	£ 8000	£ 8500	£ 8500
II. Customs	58758	28520	24898	26900
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
IV. Electricity	21437	22875	21600	21600
V. Fees & Fines	6545	5877	6225	6081
VI. Harbour	3080	3120	3111	3100
VII. Interest	24993	21518	27200	25430
VIII. Internal Revenue	81335	120804	127490	148789
IX. Land Sales	105	105	105	105
X. Miscellaneous	8843	5400	9374	5456
XI. Posts & Telecommunications	19591	33845	26640	22485
XII. Reimbursements	5742	5083	7362	5564
XIII. Reimbursements from H.M.G.	5960	8150	7700	8640
XIV. Rents	2905	2790	2790	2790
Total Ordinary Revenue	258445	276087	282995	295440
XV. Colonial Development & Welfare	10459	17862	2640	5706
XVI. Transfer from Reserve Fund	32236	69019	67777	84616
Total Revenue	301140	362968	353412	385762

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
I. Aviation.	9151	8000	8500	8500
Total	9151	8000	8500	8500
II. Customs Duties.				
IMPORTS -				
1. Beer, Ale, Stout etc.	1113	1000	1340	1400
2. Spirits	18798	22000	17000	20000
3. Tobacco	5289	5000	5000	5000
4. Matches	97	120	100	100
5. Wines	295	400	400	400
Total Import Duties	25592	28520	23840	26900
EXPORTS -				
Wool	32559	—	962	—
Hides & Skins	607	—	96	—
Total Export Duties	33166	—	1058	—
Total Import Duties	25592	28520	23840	26900
Total Export Duties	33166	—	1058	—
Total Customs Duties	58758	28520	24898	26900
III. Dependencies Contribution to cost of Central Administration.	10000	10000	10000	10000
Total	10000	10000	10000	10000
IV. Electricity.				
1. Electric Light and Power	20907	22500	21000	21000
2. Labour Charges and Sale of Stores	433	200	400	400
3. Sale of Electric Current Fox Bay	97	175	200	200
Total	21437	22875	21600	21600

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
V. Fees & Fines.	£	£	£	£
1. Supreme Court	118	100	100	100
2. Police Court, Poundage and Prisoners	254	100	290	150
3. Registrar-General	138	100	120	100
4. Customs Services &c.	20	25	20	25
5. Shipping	53	30	75	50
6. Hospital and Medical	3989	3500	3500	3500
7. Dental	1006	1000	1000	1000
8. Quarantine Fees	4	12	23	12
9. Passports	104	90	100	100
10. Audit Fees	20	20	20	20
11. Boarding School Fees	351	346	354	350
12. Commission on Drafts	402	350	500	500
13. Evening Class Fees	1	1	1	1
14. Customs Overtime	71	150	100	120
15. Stud Fees	1	10	1	10
16. Voluntary Police Services	13	43	21	43
Total	6545	5877	6225	6081
VI. Harbour.				
1. Harbour dues	2	5	9	5
2. Wharfage	52	30	11	10
3. m.v. "Philomel"	2899	3000	3000	3000
4. Hire of "Alert"	116	80	90	80
5. Miscellaneous	1	5	1	5
Total	3080	3120	3111	3100
VII. Interest.				
1. Land Sales Fund	10937	8968	12880	12880
2. Joint Consolidated Fund	2636	2000	3500	2000
3. Reserve Fund	9606	9000	9000	9000
4. F.I. Freezer Debenture 3% Stock	1500	1500	1500	1500
5. Loans	44	50	50	50
<i>Surplus Funds</i>	270	—	270	—
Total	24993	21518	27200	25430
VIII. Internal Revenue.				
A. TAXES				
1. Auction duties	—	1	—	1
2. Income Tax	22969	32000	40000	34000
3. Companies' Tax	47904	80000	78000	80000
4. Profits Tax	—	8000	7000	34000
5. Sweepstakes	120	100	100	100
6. Estate Duty	9295	5	1000	5
Total Taxes	80288	120106	126100	148106

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
B. LICENCES	£	£	£	£
6. Wholesale liquor	90	90	90	90
7. Publican	163	150	150	150
8. Packet	5	5	5	5
9. Club	30	30	30	30
10. Tobacco	81	80	75	75
11. Dog	35	30	30	30
12. Gun	166	150	150	140
13. Penguin Egg	6	6	8	6
14. Slaughter House	2	2	2	2
15. Occasional	5	5	5	5
16. Motor Vehicle	154	150	150	150
<i>Export of wild life</i>	310	—	700	—
Total Licences	1047	698	1390	683
Total Taxes	80288	120106	126100	148106
Total Licences	1047	698	1390	683
Total Internal Revenue	81335	120804	127490	148789
IX. Land Sales.	105	105	105	105
Total	105	105	105	105
X. Miscellaneous.				
1. Sale of Stores	1717	1450	1450	1450
2. Sale of School Materials	47	30	24	36
3. Sale of Peat	95	250	350	300
4. Sale of Government Publications	125	60	60	60
5. Unforeseen	82	60	70	60
6. Profit on Sale of Investments	2042	10	3600	10
7. Printing	27	20	20	20
8. Hire of Machinery and Lorries	160	20	200	20
9. Transfer from Currency Note	—	—	—	—
Income Account	4106	3500	3500	3500
<i>Sale of Camp Tracks Equipment</i>	115	—	—	—
<i>Sale of Vehicles</i>	100	—	100	—
<i>Unrepresented Estates</i>	227	—	—	—
Total	8843	5400	9374	5456
XI. Posts & Telecommunications.				
1. Sale of Stamps	7104	15000	16000	11000
2. Commission on Money Orders	145	125	145	145
3. Parcel Post	975	1000	1000	1000
4. Poundage on Postal Orders	53	50	50	50
5. Rent of Private Boxes	46	45	45	45
6. Wireless Messages	7919	14500	6000	6000
7. Telephones	1869	1750	1900	2250
8. Wireless Licences	449	350	450	680
9. Broadcasting	598	550	575	840
10. Transit Credits	415	415	415	415
11. Hire of Teleprinter	18	60	60	60
Total	19591	33845	26640	22485

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
XII. Reimbursements.				
1. Savings Bank	1002	2000	2000	2000
2. Provident Fund	786	100	184	100
3. Subscriptions Film Library	2252	1700	1700	1700
4. Fire Insurance	39	28	29	29
5. Repayment of cost of Medical treatment overseas	130	350	1500	350
6. Funeral Services	655	600	600	600
7. Supplementary Medical Supplies	215	100	200	100
8. Insurance for goods lost in transit	—	5	5	5
9. Repayment of Loans	209	200	700	680
<i>Refund of Passage Expenses</i>	198	—	—	—
<i>Refund of Insurance Premiums</i>	16	—	—	—
<i>Insurance for fire damage</i>	240	—	344	—
<i>Recovery of Overpayments</i>	—	—	100	—
Total	5742	5083	7362	5564
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Education and Children's Allowances	—	150	300	740
2. Half of passage costs	5960	7000	6500	7000
3. Inducement Allowances	—	1000	900	900
Total	5960	8150	7700	8640
XIV. Rents.				
1. Crown Lands	771	730	730	730
2. Grazing and tussac fees	81	60	60	60
3. House Rents	2053	2000	2000	2000
Total	2905	2790	2790	2790
XV. Colonial Development & Welfare.				
1. Stanley Roads (Schemes D2959, D2959A and D2959B)	10459	17862	2640	5706
Total Colonial Development & Welfare	10459	17862	2640	5706
XVI. Transfer from Reserve Fund.	32236	69019	67777	84616
	32236	69019	67777	84616

Abstract of Estimated Expenditure for the year 1963/64,

showing also the

Approved and Revised Estimates of Expenditure for 1962/63,

and Actual Expenditure for 1961/62.

Heads of Expenditure.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.		
				Personal Emoluments.	Other Charges.	TOTAL
	£	£	£	£	£	£
I. The Governor	7274	8455	9032	5100	3830	8930
II. Agriculture	3232	3355	3203	2910	2936	5846
III. Audit	2059	2175	1885	740	603	1343
IV. Aviation	13130	13445	13608	6160	8343	14503
V. Customs & Harbour	9078	11298	10674	5274	6495	11769
VI. Education	39552	45546	40588	24344	25108	49452
VII. Medical	35223	34957	35718	18952	17780	36732
VIII. Meteorological	652	765	575	—	700	700
IX. Military	927	1160	1020	670	525	1195
X. Miscellaneous	31321	31820	31637	—	32972	32972
XI. Pensions & Gratuities	11502	8530	9400	—	11000	11000
XII. Police & Prisons	4641	5174	4871	5083	605	5688
XIII. Posts & Telecommunications	41805	47481	48770	18603	31845	50448
XIV. Power & Electrical	19545	18884	17164	8283	9135	17418
XV. Public Works	11464	17285	15018	20307	80	20387
XVI. Public Works Recurrent	25602	35803	36620	—	33797	33797
XVII. Secretariat & Treasury	19214	24706	23745	16073	10380	26453
XVIII. Social Welfare	—	7950	7700	—	7950	7950
XIX. Supreme Court	1509	1824	2134	2022	275	2297
Total Ordinary Expenditure	277730	320613	313362	134521	204359	338880
XX. Special Expenditure	11752	24493	37410	—	—	41176
XXI. Colonial Development & Welfare	11658	17862	2640	—	—	5706
Total Expenditure	301140	362968	353412			385762

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £2500		2500	2917	3000
ii. Duty allowance £450		450	525	450
iii. *Orderly & Caretaker † £480		450	450	480
iv. Private Secretary £530		750	750	530
v. *Head Gardener Scale H		580	580	640
Total Personal Emoluments ...	3994	4730	5222	5100
(b) Other Charges.				
2. Heat, Light & Fuel	833	1100	1100	1100
3. Maintenance of Motor Car	68	70	70	100
4. Uniform for Orderly & Caretaker	42	75	75	75
5. Domestic Servants	835	850	935	925
6. Upkeep of Gardens	1184	1125	1125	1125
7. Upkeep and Equipment Govt. House	317	500	500	500
8. Incidental Expenses	1	5	5	5
Total Other Charges ...	3280	3725	3810	3830
Total Personal Emoluments ...	3994	4730	5222	5100
Total Other Charges ...	3280	3725	3810	3830
Total Governor ...	7274	8455	9032	8930
II. Agriculture.				
(a) Personal Emoluments.				
1. i. Pasture Improvement Officer				1500
ii. *Two Agric. & Livestock Assistants One Scale H, One Scale J		1170	1170	1230
iii. Charge Allowance		180	180	180
Total Personal Emoluments ...	1320	1350	1350	2910
(b) Other Charges.				
2. Harness		10	10	10
3. Books and Instruments		20		20
4. Animal Disease Control		60		60
5. Labour	1478	1100	1103	1121
6. Tools & Implements	1	10	5	10
7. Fodder	171	160	160	200
8. Incidental Expenses	2	15	15	15
9. Purchase of Livestock	66	5		5
10. Compensation to Stock Owners		10		10
11. Building materials & Repairs	10	30	10	200
12. Fencing	21	300	300	1000
13. Transport	144	150	150	150
Carried forward ...	1894	1870	1753	2801

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
<i>Brought forward</i> ...				
14. Destruction of Birds of Prey	1894	1870	1753	2801
15. Local freight	8	50	50	50
16. Electricity	—	30	—	30
17. Salmon Ova	7	5	—	5
	3	50	50	50
Total Other Charges ...	1912	2005	1853	2936
Total Personal Emoluments ...	1320	1350	1350	2910
Total Other Charges ...	1912	2005	1853	2936
Total Agriculture ...	3232	3355	3203	5846
III. Audit.				
(a) Personal Emoluments.				
1. i. *Two Clerks Scale H or J Auditor		570	620	740
		1370	1030	—
Total Personal Emoluments ...	1830	1940	1650	740
(b) Other Charges.				
2. Contribution to Central Office	229	229	229	597
3. Incidental Expenses	—	6	6	6
Total Other Charges ...	229	235	235	603
Total Personal Emoluments ...	1830	1940	1650	740
Total Other Charges ...	229	235	235	603
Total Audit ...	2059	2175	1885	1343
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1340		1310	1310	1340
ii. *Pilot Scale A1		1180	1180	1250
iii. *Senior Engineer Fixed £1280		1250	1355	1280
iv. *Engineer Scale A1		1180	1180	1210
v. *Clerk Scale H or J		280	280	410
vi. *Hangar Assistant Scale H. Charge & Acting Allowances		610	610	670
		20	12	—
Total Personal Emoluments ...	5809	5830	5927	6160

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
(b) Other Charges.				
2. Petrol & Lubricants	2794	2500	2500	2500
3. Materials & Spares	428	1000	900	1000
4. Heat & Light	443	622	500	600
5. Stationery	1	5	4	5
6. Incidental Expenses	5	10	8	10
7. Insurance	609	609	609	609
8. Labour and Transport	273	500	530	535
9. Hangar Equipment	17	30	30	90
10. Overhauls outside Colony	2658	2200	2200	2500
11. Maintenance - Land Rover	71	100	20	25
12. Protective Clothing	18	35	25	35
13. Land Rent - Aircraft Hangar	4	4	4	4
14. Night Watchman	—	—	351	430
Total Other Charges ...	7321	7615	7681	8343
Total Personal Emoluments ...	5809	5830	5927	6160
Total Other Charges ...	7321	7615	7681	8343
Total Aviation ...	13130	13445	13608	14503
V. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £1080				
ii. *Two Clerks Scale H or J		1050	1050	1080
iii. *Coxswain Scale H		645	512	700
iv. *Engineer Scale H		505	505	580
v. Charge & Acting Allowance		555	555	610
		—	42	114
Total P. E's Customs & Harbour ...	2680	2755	2664	3084
m.v. "Philomel"				
vi. *Master Scale C		700	700	790
vii. *Mate Scale H		640	640	670
viii. *Engineer Scale F 1		670	670	730
Total P. E's m.v. "Philomel" ...	2054	2010	2010	2190
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	488	650	1100	1200
3. Apparatus & Books	1	10	5	10
4. Uniforms & Protective Clothing	46	50	50	50
5. Incidental Expenses	3	15	10	15
6. Fuel & Oil	9	25	25	25
7. Repairs to Launch & Boats	43	100	100	100
8. Stores & Tools	8	150	152	25
Carried forward ...	598	1000	1442	1425

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
<i>Brought forward ...</i>	598	1000	1442	1425
9. Upkeep of Lights & Beacons	75	250	200	200
10. Flags & Signals	40	60	50	40
11. Lighthouse Keepers' Sighting Fees	6	5	5	5
12. Removal of Garbage from ships	60	60	60	60
13. Customs Overtime	60	150	80	100
14. Electricity	43	75	60	75
Total Other Charges Customs & Harbour	882	1600	1897	1905
m.v. "Philomel"				
15. Fuel & Oil	362	800	450	500
16. Deck Stores	100	150	150	150
17. Repairs & Maintenance	168	300	300	300
18. Victualling & Bedding	393	500	400	500
19. Uniforms & Protective Clothing	47	50	50	50
20. Incidental Expenses	2	30	15	20
21. Insurance	407	411	408	410
22. Bonus	278	550	480	500
23. Labour	1495	1642	1350	1660
24. Engine Spares	210	500	500	500
Total Other Charges m.v. "Philomel"	3462	4933	4103	4590
Total P. E's Customs & Harbour ...	2680	2755	2664	3084
Total P. E's m.v. "Philomel" ...	2054	2010	2010	2190
Total Other Charges Customs & Harbour ...	882	1600	1897	1905
Total Other Charges m.v. "Philomel" ...	3462	4933	4103	4590
Total Head V. Customs & Harbour ...	9078	11298	10674	11769

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent of Education & Headmaster Govt. School £1500		1470	1470	1500
ii. *Two Headmasters One at £1220 One at £1050		2210	2210	1650
iii. Senior Assistant Master £1200		1170	1170	1200
iv. *Six Assistant Masters Scale C and B		5140	4774	5705
v. Seven Assistant Mistresses Scale C		5395	4070	5590
vi. Matron/Assistant Mistress £690		660	660	690
vii. Four Assistant Teachers Scale F 2		1245	963	1580
viii. One Matron at £200		200	200	67
ix. One Clerk Scale H or J		315	326	440
x. Nine Camp Teachers Scale F 1		4110	2333	3930
xi. Responsibility Allowances		100	72	100
xii. Two Teachers in Training		200	117	—
xiii. Bursaries		52	4	52
xiv. Superannuation		1224	840	1145
xv. Charge and Acting Allowances		210	173	281
xvi. Settlement Teacher Scale C		—	—	414
Total Personal Emoluments ...	19181	23701	19382	24344
(b) Other Charges.				
2. School Materials	1516	1750	2250	2250
3. Extra Teaching Assistance	625	808	928	1202
4. Travelling Teachers' Expenses	89	100	90	100
5. Board & Lodging of Camp Children [other than Boarding Schools]	581	680	850	880
6. Transportation Camp Children	257	317	317	375
7. Provisions, Darwin Boarding School	1791	2000	2000	2000
8. Domestic Stores and Equipment Boarding Schools	525	670	600	560
9. Repairs & Maintenance, Camp Schools	50	150	50	150
10. Tools & Equipment	113	200	200	500
11. Incidental Expenses	46	80	50	80
12. Scholarships Overseas	2620	3290	3000	3900
13. Domestic Staff & School Cleaning	2540	2530	2542	2384
14. Rent of Buildings	3	2	2	2
15. Library Grant	40	50	50	80
16. Heat, Light & Fuel	5837	5000	3200	3550
17. Local freight	61	170	100	200
18. Educational Cine Films and maintenance of Projector	269	400	400	400
19. Overseas Education Allowances	1700	2300	3000	4500
20. Spares, Electrical and Mechanical Darwin and Port Howard Schools, and maintenance of Generators	96	150	304	150
21. Royal Commonwealth Soc. Volunteers	748	758	833	995
22. Maintenance of gardens and paths	105	140	140	100
23. Camp School Subsidies Provisions Port Howard School	759	300	300	750
Total Other Charges ...	20371	21845	21206	25108

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
Total Personal Emoluments ...	19181	23701	19382	24344
Total Other Charges ...	20371	21845	21206	25108
Total Education ...	39552	45546	40588	49452
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £2300		1950	1950	2300
ii. *Three Medical Officers Scale A3		4376	3054	5125
iii. *Two Dental Surgeons Scale A3		3057	3370	3254
iv. *Matron Scale B1		1100	1100	1130
v. *Three Nursing Sisters Scale D		2775	2660	3050
vi. District Nurse £460		430	430	460
vii. *Six Nurses Scale G		1152	780	1040
viii. *Dental Technician Scale C		990	990	730
ix. Uniform allowances		116	116	110
x. Temporary Medical Officer Scale A3		1142	1132	500
xi. *Clerk Scale H		655	600	610
xii. Charge & Acting Allowances		180	253	29
xiii. Superannuation		300	350	614
Total Personal Emoluments ...	15594	18223	16785	18952
(b) Other Charges.				
2. Drugs	1229	1400	1400	1600
3. Wages of Caretakers	921	999	910	915
4. Wages of Domestic Staff	725	882	710	882
5. Maintenance of Patients and Staff	2230	2300	2300	2300
6. Clothing, Bedding, Dressings, &c.	244	300	300	300
7. Instruments and Equipment	121	500	500	500
8. Dental Drugs and Equipment	1069	600	600	600
9. X-Ray apparatus, maintenance	80	250	50	750
10. Maintenance of Motor Vehicles	648	400	400	500
11. Incidental Expenses	5	20	20	20
12. Transport of patients	844	600	600	600
13. Milk for school children	31	30	30	30
14. Messenger	3	12	12	12
15. Medical treatment Overseas	2699	1000	3000	1000
16. Heat, Light & Fuel	7503	5500	6460	6000
17. Temporary Assistance	6	100	10	10
18. Maintenance of Lunatics	7	10	260	500
19. Sub. to British Tuberculosis Assoc.	10	11	11	11
20. Maintenance of Darwin and Fox Bay Surgeries	136	200	200	200
21. Assistance, T. B. Patients	12	400	50	200
22. Local freight	140	100	60	100
23. Local Transport - Medical & Dental Officers	491	600	600	600
Carried forward ...	19154	16214	18483	17630

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
<i>Brought forward</i> ...	19154	16214	18483	17630
24. Labour, Gardens	288	420	250	50
25. Spectacles & Supplementary Medical Supplies	187	100	200	100
Total Other Charges ...	19629	16734	18933	17780
Total Personal Emoluments ...	15594	18223	16785	18952
Total Other Charges ...	19629	16734	18933	17780
Total Medical ...	35223	34957	35718	36732
VIII. Meteorological.				
1. Payments to part-time observers	50	100	40	75
2. Contribution towards cost of H.Q. Office, Stanley	500	500	500	500
3. Maintenance of Camp Stations	94	120	10	90
4. Local Transport and Travelling	8	40	20	30
5. Incidental Expenses	—	5	5	5
Total Meteorological ...	652	765	575	700
IX. Military.				
(a) Personal Emoluments.				
1. i. *Armourer & Quartermaster Scale H		640	640	670
Total Personal Emoluments ...	710	640	640	670
(b) Other Charges.				
2. Capitation grants	58	80	25	80
3. Upkeep of rifle range	10	25	10	25
4. Band	—	5	5	5
5. Incidental expenses	2	25	25	25
6. Uniforms & Uniform Allowances	5	50	10	15
7. Maintenance of Equipment	2	10	10	20
8. Defence Exercises	—	40	10	10
9. Heat & Light	97	120	120	120
10. Cleaning of Drill Hall	43	65	65	65
11. Colony Dance	—	—	—	60
12. Allowance to Adjutant	—	100	100	100
Total Other Charges ...	217	520	380	525
Total Personal Emoluments ...	710	640	640	670
Total Other Charges ...	217	520	380	525
Total Military ...	927	1160	1020	1195

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	1183	1000	1200	1000
2. Books and Periodicals	165	216	216	222
3. Subventions	368	432	432	432
4. Local Transport	651	650	650	650
5. Travelling & Subsistence Allowances	290	200	200	400
6. Refunds of Revenue	474	30	137	30
7. Medical Examinations	64	100	130	180
8. Passages	14988	22000	20000	22000
9. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	825	825	825	825
10. Expenses in connection with appointments	733	700	1800	2000
11. Film Library	1559	1800	1800	1800
12. Caretaker & Fuel, Town Hall	449	525	555	600
13. Marine Insurance Charges	183	250	250	250
14. Provident Fund	575	630	630	630
15. Loss on sale of Investments	467	10	—	10
16. Transfer to Land Sales Fund	104	105	105	105
17. Transhipment Charges in Montevideo	177	400	300	300
18. Car Allowances	63	84	84	84
19. Temp. Clerical and other Assistance	792	1000	600	600
20. Contribution to Royal Navy Welfare Fund	50	50	50	50
21. Telephone Rental - B.A.S.	99	99	99	100
22. Telephone Rental - Colony	454	464	464	464
23. Legislative and Executive Council Expenses	128	240	200	240
<i>Write off of irrecoverable advances</i>	12	—	34	—
<i>Loans</i>	1100	—	850	—
<i>Workmen's Compensation Fund</i>	100	—	—	—
<i>Contribution, upkeep of Arch Green</i>	52	—	—	—
<i>Fire Insurance, Govt. Buildings</i>	40	—	—	—
<i>Grant to Stanley Town Council</i>	1100	—	—	—
<i>Family Allowances</i>	2649	—	—	—
<i>Old Age Pensions Contributions</i>	1400	—	—	—
<i>Census Expenses</i>	—	—	26	—
<i>Damages award Motor Accident</i>	27	—	—	—
Total Miscellaneous ...	31321	31820	31637	32972

X. 3. Overseas Nursing Association £10. Imperial Institute £7:10:0. British Film Institute £1:13:0. Cathedral Sustentation Fund £303. F.I.D.F. Rifle Association £25. F. I. Football League £20. Cricket Association £10. Rothamsted Experimental Station £2. Upkeep of Arch Green £52.

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62. £	Approved Estimate 1962/63. £	Revised Estimate 1962/63. £	Estimate 1963/64. £
XI. Pensions & Gratuities.				
1. Pensions (Appendix I.)	7626	7500	7500	8000
2. Gratuities	1918	1030	1900	3000
<i>Pensions for the Aged</i>	1958	—	—	—
Total ...	11502	8530	9400	11000
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Superintendent of Police† £1050		1020	596	1050
ii. Matron £70		70	51	70
iii. *Sergeant Scale F1		670	670	760
iv. *Senior Constable Scale E		540	540	615
v. *Four Constables Scale E		1980	1980	2460
vi. Seniority Allowance		25	25	25
vii. Voluntary Services		40	20	40
viii. Charge Allowances		20	120	33
<i>House and Fuel Allowances</i>		264	264	—
Total Personal Emoluments ...	4198	4629	4266	5083
(b) Other Charges.				
2. Uniforms	233	245	245	245
3. Subsistence of Prisoners	35	40	100	100
4. Incidental Expenses	5	10	10	10
5. Upkeep of Transport	121	190	190	190
6. Heat & Light	49	60	60	60
Total Other Charges ...	443	545	605	605
Total Personal Emoluments ...	4198	4629	4266	5083
Total Other Charges ...	443	545	605	605
Total Police and Prisons ...	4641	5174	4871	5688

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62. £	Approved Estimate 1962/63. £	Revised Estimate 1962/63. £	Estimate 1963/64. £
XIII. Posts & Telecommunications.				
(a) Personal Emoluments.				
1. i. *Superintendent £1340		1310	1310	1340
ii. *Postmaster Scale B		800	800	910
iii. *Senior Clerk Scale C		700	700	760
iv. *Seven Clerks Scale H or J		2695	2200	3000
v. Sub-postmaster, Fox Bay £50		50	50	50
vi. Leave pending retirement pay		1440	1310	933
vii. *Supervisor, W/T Section Scale B		950	950	1030
viii. *Two Senior Watch Operator/Mechanics Scale C		1550	1550	1640
ix. *Four Watch Operators Scale F1		2611	2200	2810
x. *Operator/Mechanic Fox Bay Scale C		775	775	820
xi. Four Apprentices		1300	1185	1350
xii. *Four Telephone Operators Scale J (a)		903	887	950
xiii. *Senior Technician & Broadcasting Engineer Scale B		950	950	1030
xiv. *One Technician Scale F1		670	670	760
xv. *R/T Operator		460	460	490
xvi. Special Duty Allowance to W/T Operators		250	150	250
xvii. Mail Sorting Allowances		200	200	200
xviii. Charge & Acting Allowances		40	62	130
xix. Telegraph Messenger		—	—	150
Total Personal Emoluments ...	14716	17654	16409	18603
(b) Other Charges.				
2. Bureau Charges & I.T.U. contribution	39	39	24	45
3. Postal & Telegraph Stores	243	300	300	300
4. Carriage of Mails	16714	17000	18650	20300
5. Sorting & Delivery	757	860	865	880
6. Incidental Expenses	39	35	35	35
7. Stamps	574	2000	3000	1000
8. Compensation Claims	—	25	25	25
9. Upkeep of Transport	198	250	250	250
10. Maintenance of Fox Bay Station including allowance to part time R/T Operator	475	550	550	600
11. Maintenance, provision and installation of new telephones	480	600	600	600
12. Maintenance of W/T Station, Stanley	1712	1925	1925	1925
13. Driver/Handyman	417	466	469	475
14. Heat, Light & Power	1983	2200	2200	2300
15. Night Exchange Operator	428	436	436	446
16. Repairs & Maintenance of Office Equipment	9	100	10	100
17. Night Watchman W/T Station	290	291	291	298
18. Contribution to U.P.U. Temporary Technician/Operator	—	—	—	10
<i>Caretaker R.N. W/T Station</i>	550	600	550	—
<i>Caretaker R.N. W/T Station</i>	447	—	—	—
Carried forward ...	25355	27677	30280	29589

Subheads (a) i. viii. and x. formerly styled Senior Watch Operator and Operator, respectively.

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
<i>Brought forward</i> ...	25355	27677	30280	29589
Broadcasting.				
19. Announcers and Engineers	551	604	698	698
20. Equipment, Broadcasting & R/T	523	700	525	700
21. Materials etc.	108	150	150	150
22. Programme Secretary	254	264	276	276
23. Transcription Service	298	432	432	432
Total Other Charges	27089	29827	32361	31845
Total Personal Emoluments	14716	17654	16409	18603
Total Other Charges	27089	29827	32361	31845
Total Posts & Telecommunications	41805	47481	48770	50418
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1280		1250	1250	1280
ii. *Asst. Superintendent Scale B		870	870	950
iii. *Senior Electrician Scale C		750	750	820
iv. *Two Electricians Scale F1		1130	1130	1370
v. *Senior Engineman Scale F1		670	670	700
vi. *Four Enginemen Scale H		2131	2131	2470
vii. One Apprentice		300	300	386
viii. *Clerk Scale H or J		315	172	210
ix. Charge & Acting Allowances		—	—	97
Total Personal Emoluments	6940	7416	7273	8283
(b) Other Charges.				
Generation				
2. Fuel	5633	6798	5250	5500
3. Running Spares and Maintenance	1884	2000	2000	1000
4. Lubricating & Switch Oil	781	800	800	500
5. Protective Clothing	29	30	30	30
Total Generation	8327	9628	8080	7030
Distribution				
6. Metering	220	300	250	200
7. Overhead & Underground Lines & fittings	3131	500	694	1125
8. Street Lights	3	75	75	75
Total Distribution	3354	875	1019	1400

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62	Approved Estimate 1962/63	Revised Estimate 1962/63	Estimate 1963/64
	£	£	£	£
Miscellaneous				
9. Labour	662	420	200	200
10. Unallocated stores	46	200	200	200
11. Incidental Expenses	21	25	25	25
12. Upkeep of Transport	110	120	120	120
Total Miscellaneous	747	765	545	545
Fox Bay Electrical System				
13. Fuel & Lubricating Oil	95	70	70	100
14. Spares and maintenance	82	130	177	60
Total Fox Bay Electrical System	177	200	247	160
Total Personal Emoluments	6940	7416	7273	8283
Total Other Charges	12605	11468	9891	9135
Total Power & Electrical	19545	18884	17164	17418
XV. Public Works.				
(a) Personal Emoluments.				
1. i. *Supt. of Works £1400		1370	1370	1400
ii. General Foreman £1030		1000	562	1030
iii. *Senior Clerk Scale C		725	725	790
iv. *Two Clerks <i>vice</i> One Scale H or J		195	312	650
v. *Supplies Officer Scale B		—	—	910
vi. *Storekeeper Scale F1		900	889	445
vii. Garage Foreman £1030		—	492	1030
viii. *Senior Mechanic Scale C		750	750	820
ix. *Mechanic Scale H		610	610	670
x. *Foreman Carpenter Scale C		775	775	820
xi. *Three Carpenters Scale F1		2010	1533	2040
xii. *Senior Mason Scale C		—	—	790
xiii. *Mason <i>vice</i> Two Scale F1		1340	1020	640
xiv. *Senior Plumber Scale C		—	—	790
xv. *Plumber <i>vice</i> Two Scale F1		1340	1029	640
xvi. *Painter Scale F1		670	511	640
xvii. *Blacksmith Scale H		610	610	670
xviii. *Yard Foreman & Water Bailiff Scale F1		600	600	660
xix. *Peat Officer Scale H		580	580	640
xx. *Two Motor Drivers Scale J		1000	844	1080
xxi. *Filtration Plant Operator Scale C		700	700	760
xxii. *Assistant Filtration Plant Operator Scale H		—	—	610
xxiii. Apprentices		801	—	537
xxiv. Leave pending retirement pay		229	321	245
xxv. Inducement Allowances		1000	705	1000
Total Personal Emoluments	10799	17205	14938	20307

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
(b) Other Charges.				
2. Office Materials	19	50	50	50
3. Incidental Expenses	12	30	30	30
<i>Leave pay Artisans</i>	634	—	—	—
Total Other Charges ...	665	80	80	80
Total Personal Emoluments ...	10799	17205	14938	20307
Total Other Charges ...	665	80	80	80
Total Public Works ...	11464	17285	15018	20387
 XVI. Public Works				
Recurrent.				
1. Roads, Bridges & Drains	2344	2500	2934	2500
2. Water Supply	3003	2770	3428	3000
3. Repairs & maintenance, Govt. Bldgs.	8674	13500	13500	10000
4. Furniture, Govt. Buildings	527	2110	1110	1850
5. Minor Works	809	850	850	850
6. Motor Transport	1828	1700	1900	2200
7. Upkeep & Erection of Fences	385	800	800	800
8. Tools & Plant	234	300	300	500
9. Lorry hire	118	25	250	300
10. Peat supply	3521	4000	4000	4000
11. Heat, Light & Fuel, Govt. Buildings	370	400	500	600
12. Unallocated stores	120	400	400	400
Purchases, freight, etc.	£ 15,000			
Value of stores issued	14,600			
Nett Expenditure	£ 400			
13. Transport of Stores	274	300	450	300
14. Wages of Storemen, & Caretakers	2563	3168	3168	2867
15. Upkeep of Jetties & Sea Walls	124	300	300	900
16. Local Freight	73	200	200	200
17. Funeral Services	612	600	600	600
18. Protective Clothing, Garage Mechanics	23	30	30	30
19. Fire Insurance & Precautions	—	1850	1900	1900
Total Public Works Recurrent ...	25602	35803	36620	33797

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
XVII. Secretariat & Treasury.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary £2000		2000	2000	2830
ii. Entertainment Allowance		100	100	100
iii. Legal Secretary £300		300	300	300
iv. *Treasurer £1710		1680	1680	1710
v. *Assistant Colonial Secretary and Clerk of Councils Scales B and A1		1070	1070	1130
vi. *Assist. Treasurer Scales B and A1		950	950	1020
vii. *Income Tax Officer Scale C		825	825	880
viii. *Two Senior Clerks Scale C		1475	1525	1640
ix. *One Clerk Scale F1		550	610	670
x. *Cashier Scale C		525	580	730
xi. *Eight Clerks Scales H or J		2116	1943	2605
xii. Office Messenger £150 - £200		200	150	200
xiii. Allowance to Governor's Deputy		75	50	75
xiv. *Head Printer £870		840	840	870
xv. Two Apprentice Printers		720	767	635
xvi. Charge & Acting Allowances		200	75	273
xvii. Three Asst. Printers Scale F1		—	—	305
xviii. Allowances to Film Officers		100	100	100
Total Personal Emoluments ...	12779	13726	13565	16073
(b) Other Charges.				
2. Stationery & office requisites	710	900	900	900
3. Contribution to Overseas Territories Income Tax Office	400	400	400	400
4. Income Tax refunds	1385	4000	4000	4000
5. Telegrams	660	1900	1100	1300
6. Postage	222	210	210	210
7. Office cleaning	316	400	400	400
8. Incidental Expenses	27	30	30	30
9. Printing materials	582	700	700	700
10. Repairs to Office Equipment	1	40	40	40
11. Heat & Light	2132	2400	2400	2400
Total Other Charges ...	6435	10980	10180	10380
Total Personal Emoluments ...	12779	13726	13565	16073
Total Other Charges ...	6435	10980	10180	10380
Total Secretariat & Treasury ...	19214	24706	23745	26453

DETAILS OF EXPENDITURE.

Service.	Actual 1961/62.	Approved Estimate 1962/63.	Revised Estimate 1962/63.	Estimate 1963/64.
	£	£	£	£
XVIII. Social Welfare.				
1. Grant to Town Council for Charitable Relief	—	1000	1000	1000
2. Family Allowances	—	3000	2750	3000
3. Non-contributory Old Age Pensions	—	2200	2200	2200
4. Old Age Pensions Contributions	—	1750	1750	1750
Total Social Welfare ...	—	7950	7700	7950
XIX. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar Scale B & A1		1050	1050	1115
ii. *Clerk Scale H or J		499	499	604
iii. Acting Registrar		—	250	303
Total Personal Emoluments ...	1362	1549	1799	2022
(b) Other Charges.				
2. Court & Coroner's Expenses	3	10	70	50
3. Incidental Expenses	7	25	25	35
4. Books & Seals	114	200	200	150
5. Electricity	23	40	40	40
Total Other Charges ...	147	275	335	275
Total Personal Emoluments ...	1362	1549	1799	2022
Total Other Charges ...	147	275	335	275
Total Supreme Court ...	1509	1824	2134	2297

Head XVIII. Subheads 1, 2 and 4 formerly shown under Head X.
Head XVIII. Subhead 3 formerly shown under Head XI.

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expend- iture to 30/6/63	Actual 1961/62	Approved Estimate 1962/63	Revised Estimate 1962/63	Estimate 1963/64
	£	£	£	£	£	£	£
XX. Special Expenditure.							
Aviation							
1. Welding Kit	40	—	—	—	—	—	40
2. Hangar Lighting	250	—	—	—	—	—	250
3. Folding Machine & Attachments Tarmac Road, Aircraft Hangar	28	90	—	—	28	—	90
Motor Vehicle	200	200	—	—	200	200	—
Oil Storage Unit	840	850	850	—	—	850	—
Guillotine	27	57	57	—	27	57	—
Overhead Travelling Hoist	39	74	74	—	39	74	—
Fence around Hangar	160	136	136	—	160	136	—
Re-sheeting Aircraft Hangar, including new Coburn Tracks on main door	300	300	300	—	300	300	—
Installation of Tubular Heating, Air Service Office	487	487	487	—	487	487	—
Weighing Apparatus	45	35	35	35	—	—	—
Flowmeter	75	72	72	72	—	—	—
Life Saving Equipment	200	248	248	218	—	30	—
Aircraft Seats	500	482	482	482	—	—	—
	450	435	435	—	—	435	—
				807	1241	2569	380
Education							
4. Sewing Machines, Darwin School	100	—	—	—	—	—	100
5. Audio Aids	800	—	—	—	—	—	800
6. Prefabricated Buildings	7300	—	—	—	—	—	7300
7. Microprojector	120	—	—	—	—	—	120
8. Chemical Analysis Oven	40	—	—	—	—	—	40
9. Wood Turning Set	25	—	—	—	—	—	25
10. Typewriters	360	—	—	—	—	—	360
11. Furniture for Camp Schools	580	—	—	—	—	—	580
12. Cine Projector	250	—	—	—	—	—	250
Training Courses, Assistant Masters	100	100	100	—	100	100	—
Schoolroom, Port San Carlos	200	200	200	—	200	200	—
Schoolrooms - Saunders Island, Douglas Station & Teal Inlet	740	713	713	705	—	8	—
Extension to Darwin School Kitchen & Boiler House	1040	969	969	969	—	—	—
Washing Machine, Darwin School	100	108	108	108	—	—	—
Purchase & installation of Oil Firing Equipment, Darwin School	3000	4851	4851	29	—	—	—
Tape Recording Unit	100	78	78	74	—	4	—
Extension of Central Heating, Stanley Senior School	120	117	117	117	—	—	—
Visit of Mr. R. J. M. Taylor, M.A., B.Ed.	900	900	900	—	—	—	—
Investigation into Water Supply for Darwin School	87	87	87	—	—	87	—
Tubular Lighting, Senior School	80	80	80	—	80	80	—
Courshed and Fodder Store Darwin School	577	577	—	—	577	—	—
Hen House, Darwin School	100	100	—	—	100	—	—
Two Garages, Storeshed and Coalshed Darwin School	262	262	—	—	262	—	—
				2002	1319	479	9575

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 30/6/63	Actual 1961/62	Approved Estimate 1962/63	Revised Estimate 1962/63	Estimate 1963/64
	£	£	£	£	£	£	£
Police and Prisons							
13. Filing Cabinet	40	—	—	—	—	—	40
							40
Posts & Telecommunications.							
14. Aerial & feeder line for R/T Station	1000	1000	515	—	1000	515	485
15. Standby Broadcast Amplifier	110	—	—	—	—	—	110
16. Additional Switchboard for Telephone Exchange	525	—	—	—	—	—	525
17. Receiver for R/T Station	60	—	—	—	—	—	60
Postal Courses for Apprentices	50	50	50	—	50	50	—
Tape Recorder	175	170	170	—	—	170	—
Auto Alarm, Stanley W/T Station	600	201	201	201	—	—	—
Two Lamp Letter Boxes	50	34	34	34	—	—	—
Purchase & laying of telephone cable & line material	—	7700	7455	1328	402	157	—
				1563	1452	892	1180
Power and Electrical							
18. Jetty Lighting, Fox Bay	50	—	—	—	—	—	50
Fence around Power Station	600	404	404	131	—	—	—
Street Lighting	1400	1271	1271	1271	—	—	—
Motor Vehicle	750	767	767	657	—	110	—
				2059	—	110	50
Public Works							
19.*Stanley Roads	57000	134000	87714	1589	2438	360	778
20. Erection in Stanley house ex Ajax Bay	5000	—	—	—	—	—	5000
21. Panelling of Council Chamber	—	500	380	—	—	380	120
22. Oil Storage Tanks	15000	15000	8557	—	—	8557	6443
23. Alterations to Roof and Drainage, F.I.D.F. buildings	500	—	—	—	—	—	500
24. Carpenters Shop Machinery	1000	—	—	—	—	—	1000
25. Garage Equipment	250	—	—	—	—	—	250
26. Special Tools for Plumbers	380	—	—	—	—	—	380
27. Painters Ladders	150	—	—	—	—	—	150
28. Oil Firing Installations	2500	—	—	—	—	—	150
29. Storage Racks, P.W.D. Store	300	—	—	—	—	—	300
30. Accounting system, P.W.D. Store	500	—	—	—	—	—	500
31. New High Level Water Tank	11000	13000	8000	—	—	8000	5000
Road Signs	300	300	300	—	—	300	300
Erection of house ex Ajax Bay for Doctor at Fox Bay	1632	2632	—	—	2632	—	—
Lorry	1500	1700	1700	—	1500	1700	—
Land Rover	960	888	888	—	960	888	—
Bathrooms, Double Cottage Allardyce St.	1000	1000	1000	—	1000	1000	—
Calculating Machine	60	56	56	—	60	56	—
Compressor	900	900	900	—	900	900	—
Alterations to Gymnasium	2000	2000	—	—	2000	—	—
Carried forward ...				1589	11790	22141	20571

* See also Head XXI., Subhead 1.

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 30/6/63	Actual 1961/62	Approved Estimate 1962/63	Revised Estimate 1962/63	Estimate 1963/64
	£	£	£	£	£	£	£
Brought forward ...				1589	11790	22141	20571
Interior Decorating, Town Hall	1520	1520	1520	—	1520	1520	—
Extension to Stanley Cemetery	1300	1300	1300	—	—	1300	—
Replacement of Buildings destroyed by fire	159	159	159	—	—	159	—
Washing Machine Motor	28	28	28	—	—	28	—
Renewal Water Pipes	—	4266	4266	304	—	195	—
Fire Fighting Equipment	524	524	524	—	—	524	—
Dumpy Level	150	92	92	83	—	9	—
Peat Shed, Ajax Bungalow	110	110	110	—	—	110	—
Electric Heating, P.W.D. Garage & Workshop	30	26	26	26	—	—	—
Washing Machine for Doctor, Fox Bay	50	46	46	46	—	—	—
Conversion of Radio Control Station to living quarters	540	582	582	582	—	—	—
Electric Heating, P.W.D. Offices	19	15	15	15	—	—	—
Water & Sewer Connections, Mink Farm	367	367	367	8	—	359	—
Typewriter	20	18	18	18	—	—	—
Repairs to Public Jetty	155	155	155	155	—	—	—
				2826	13310	26345	20571
Secretariat & Treasury							
32. Transfer to Oil Stocks Replacement Fund	15000	—	—	—	—	—	5000
33. Automatic Typesetting Equipment	4200	—	—	—	—	—	4200
34. Adding Machine	180	—	—	—	—	—	180
Conveyance of Land	30	30	30	30	—	—	—
Film of Falkland Islands	2000	2750	2750	2074	750	676	—
Office Furniture	—	196	196	80	80	116	—
Assistance to Stanley Fire Brigade	3500	3500	3500	—	3500	3500	—
				2183	4330	4292	9380
The Governor							
Lawn Mower	100	76	76	—	100	76	—
					100	76	—
Audit							
Office furniture	62	67	67	67	—	—	—
				67	—	—	—
Customs & Harbour							
New Light Mangleary Point	500	500	500	—	500	500	—
Radar Reflector, Mangleary Point Light	81	81	81	—	81	81	—
Typewriter	80	80	80	—	80	80	—
					661	661	—

DETAILS OF EXPENDITURE.

Service.	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 30/6/63	Actual 1961/62	Approved Estimate 1962/63	Revised Estimate 1962/63	Estimate 1963/64
	£	£	£	£	£	£	£
Medical							
Two Land Rovers	2000	1800	1800	—	2000	1800	—
Oil Firing Unit	250	233	233	208	—	25	—
Household Effects	100	81	81	—	—	81	—
				208	2000	1906	—
Supreme Court							
Photo Copier	80	80	80	—	80	80	—
Filing cupboard	50	36	36	36	—	—	—
				36	80	80	—
Total Special Expenditure				11752	24493	37410	41176
XXI. Colonial Development & Welfare.							
1. *Stanley Roads (Schemes D2959, D2959A and D2959B)	25000	85470	79764	11658	17862	2640	5706
Total				11658	17862	2640	5706

* See also Head XX. Subhead 19.

APPENDIX I

List of Officers receiving a pension shewing the amount granted to each for the period 1/7/63 — 30/6/64.

NAME.	OFFICE IN COLONY.		£	s.	d.
1. G. Roberts, I.S.O.	Director Public Works	1925—1938	633	11	8
2. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	318	7	8
3. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	462	9	4
4. W. J. Roper	Clerk, C.S.O.	1912—1915	19	15	3
5. E. Swain	Chief Constable	1919—1945	266	18	8
6. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	26	1	0
7. J. M. Coutts	Dental Surgeon	1925—1931	138	10	8
a. 8. S. E. Browell	Police Constable	1930—1947	34	4	9
9. H. G. Edmunds	Medical Officer	1931—1937	176	7	7
10. F. A. W. Byron	Supt. Electrical Department	1927—1933	107	15	5
11. K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	223	0	9
12. G. W. Butcher	Chief Electrician	1929—1936	85	7	8
13. L. B. White	Clerk, P.W.D.	1925—1937	168	19	4
14. D. Lees	General Foreman of Works	1912—1950	238	11	3
15. J. M. Ellis	Colonial Secretary	1927—1934	278	8	6
16. J. Morton	Veterinary Officer	1929—1933	130	8	8
b. 17. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	342	7	6
18. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	165	9	10
19. R. L. Cheverton	Senior Medical Officer	1935—1937	87	7	8
20. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	71	9	4
21. A. R. Carr	Customs Officer	1938—1947	98	1	4
22. T. N. Braxton	Mason	1924—1957	164	3	2
23. E. F. Lellman	Assistant Treasurer	1934—1957	277	15	5
24. C. A. Parkinson	Gardener, Government House	1927—1934	74	6	0
25. E. W. Enestrom	Postmaster	1930—1959	325	17	0
c. 26. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	255	12	4
27. J. Norris	Police Sergeant	1929—1959	237	9	6
28. T. H. H. Hennah	Supt. Power Station	1930—1949	135	11	6
29. A. H. Hall	Engineman, Power Station	1941—1958	91	4	0
30. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	162	18	4
31. R. S. Bounphrey, M.B.E.	Auditor	1947—1950	109	5	1
d. 32. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949	141	14	2
33. Miss R. Strong, M.B.E.	Matron, K.E.M. Hospital	1947—1950	44	0	0
e. 34. H. E. Slade	Senior Electrician	1929—1961	226	10	0
35. W. B. Myles	Clerk, Posts and Telegraphs	1924—1953	95	12	6
36. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959	187	7	0
37. A. E. Livermore	Supt. of Public Works	1948—1963	241	13	4
f. 38. A. Mercer O.B.E.	Supt. Posts & Telecommunications	1921—1963	640	0	0
39. J. I. Stafford	Medical Officer	1947—1950	52	15	2
g. 40. B. N. Biggs	Collector of Customs	1936—1952	137	15	0
			£7675	3	4

II. Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

41. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)	94	6	8
	£7769	10	0
To cover additions during year	230	10	0
Total	£8000	0	0

(i) Nurses Retiring Allowance.

(ii) Allowances to dependents of F.I. Volunteers who lost their lives on active service 1st December, 1914.

- Receives also £91 : 13 : 0 from Dependencies Funds.
- Receives also £117 : 18 : 0 from Dependencies Funds.
- Receives also £65 : 5 : 7 from Dependencies Funds.
- Receives also £145 : 0 : 0 from Dependencies Funds.
- Receives also £5 : 10 : 0 from Dependencies Funds.
- Receives also £15 : 0 : 0 from Dependencies Funds.
- Receives also £27 : 9 : 1 from Dependencies Funds.

SALARY SCALES

*A3 £1,560 1,590 1,620 1,650 1,680 1,710 1,740 1,770 1,800 1,830 1,860
 (Medical Officers and Dental Surgeons)

A2 £1,310 1,350 1,390 1,430 1,470 1,510

A1 £1,130 1,170 1,210 1,250 1,280

*B1 £1,030 1,080 1,130 (Matron, K.E.M. Hospital)

B £900 940 980 1,020 1,060 1,100

C £730 760 790 820 850 880

*D £830 855 880 905 930 955 (Nursing Sisters)

E £515 535 555 585 615 645

F1 £610 640 670 700 730 760

F2 £350 380 410 440 470 500 525 550

G £195 240 255 270 285 310 340 (Nurses)

	SECTION A				SECTION B				SECTION C				
H	£195	240	290	340	390	440	490	520	550	580	610	640	670

	SECTION A				SECTION B				SECTION C		
J	£165	210	260	310	360	410	440	470	500	530	560

Messenger £150 — £200

* Special Medical Department Scales.

APPROVED



COLONY OF THE
FALKLAND ISLANDS

ESTIMATES
1964 = 1965

INDEX

REVENUE

Aviation	5	Internal Revenue	6
Colonial Development & Welfare	8	Land Sales	7
Customs	5	Miscellaneous	7
Dependencies Contribution	5	Posts & Telecommunications	7
Electricity	5	Reimbursements	7
Fees & Fines	5	Reimbursements H.M.G.	8
Harbour	6	Rents	8
Interest	6	Transfer from Reserve Fund	8

EXPENDITURE

Agriculture	10	Pensions & Gratuities	18, 29
Audit	11	Police & Prisons	18
Aviation	11	Posts & Telecommunications	19
Colonial Development & Welfare	28	Power & Electrical	20
Customs & Harbour	12	Public Works	21
Education	14	Public Works Recurrent	22
Governor	10	Salary Scales	30
Medical	15	Secretariat & Treasury	23
Meteorological	16	Social Welfare	24
Military	16	Special Expenditure	25
Miscellaneous	17	Supreme Court	24

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1964/1965.

(Period 1st July, 1964 to 30th June, 1965.)

Revenue :-

Ordinary	-	-	£369,562
Land Sales	-	-	£ 105
Transfer from Reserve Fund			£ 9,414
Colonial Development and Welfare			£ 5,000
Total			£384,081

Expenditure :-

Ordinary	-	-	£334,482
Special	-	-	£ 44,599
Colonial Development and Welfare			£ 5,000
Total			£384,081

Statement of Assets and Liabilities at 30th June, 1963.

LIABILITIES				ASSETS			
	£	s.	d.		£	s.	d.
DEPOSIT ACCOUNTS:							
Colonial Development & Welfare	2,791	16	6	Treasury	16,057	14	4
Overseas Service Aid Scheme	1	6	8	Posts and Telecommunications	467	11	2
Postal Monies	1,378	16	6	Crown Agents	591	9	8
Miscellaneous	29,017	18	4	Joint Consolidated Fund	42,000	0	0
FUNDS:	33,189	18	0	INVESTMENTS:	59,116	15	2
Reserve	160,568	1	1	Reserve Fund	218,943	9	4
Renewals:				Renewals Funds:			
Aviation	1,442	5	8	Aviation	3,453	18	5
Marine	17,645	0	1	Marine	17,585	7	1
Power Station	20,235	0	11	Power Station	21,529	6	1
Oil Stocks Replacement				Special Funds:	42,569	11	7
Special:				Savings Bank	1,140,405	14	10
Government Employees Provident	1,460,653	5	2	Government Employees Provident	6,841	16	8
Note Security	7,205	2	2	Note Security	101,454	5	5
Old Age Pensions Equalisation	106,593	3	3	Old Age Pensions Equalisation	112,379	0	4
	118,569	4	4	Other Funds:	1,361,080	17	3
Other:				Land Sales	250,530	12	4
Land Sales	272,016	11	7	Workmen's Compensation	4,609	13	4
Workmen's Compensation	5,049	13	11	Advances	255,230	5	8
Remittances	277,066	5	6		1,877,824	3	10
General Revenue Balance:					13,771	7	11
Balance at 1st July, 1962	23,356	17	4		1,950,712	6	11
Deduct: Appreciation of Investments	24,093	16	11				
Balance, 30th June, 1963	736	19	7				
	£1,950,712	6	11		£1,950,712	6	11

REVENUE

	ESTIMATED	ACTUAL
1961/62	£	£
Ordinary	288,573	258,340
Land Sales	104	105
Col. Development & Welfare	17,862	10,459
Transfer from Reserve Fund	33,765	32,236
	£340,304	£301,140
1962/63	£	£
Ordinary	275,982	293,426
Land Sales	105	105
Col. Development & Welfare	17,862	180
Transfer from Reserve Fund	69,019	43,649
	£362,968	£337,360
1963/64	£	£
Ordinary	295,335	338,530
Land Sales	105	36,176
Col. Development & Welfare	5,706	5,706
Transfer from Reserve Fund	79,266	£380,412

EXPENDITURE

	ESTIMATED	ACTUAL
1961/62	£	£
Ordinary	309,346	277,731
Special	12,496	11,751
Col. Development & Welfare	17,862	11,658
	£340,304	£301,140
1962/63	£	£
Ordinary	320,613	301,725
Special	24,493	35,455
Col. Development & Welfare	17,862	180
	£362,968	£337,360
1963/64	£	£
Ordinary	338,530	301,725
Special	36,176	35,455
Col. Development & Welfare	5,706	180
	£380,412	£337,360

Estimated Financial Position on the 30th June, 1964.

		£	
General Revenue Balance Account:		737	
Balance at 1/7/63 (Surplus)	...		
Estimated Revised Revenue 1963/64	...	295,256	
Transfer from Reserve Fund	...	57,795	
		<u>353,051</u>	
		353,788	
Estimated Revised Expenditure 1963/64	...	353,051	
Estimated General Revenue Balance at 30/6/64 (Surplus)	...	£ 737	<i>Actual</i>
Land Sales Fund	...	272,122	<i>272,121</i>
Reserve Fund	...	103,958	<i>96,792</i>
Renewals Funds	...	41,000	<i>41,080</i>
Workmens Compensation Fund	...	5,220	<i>5,247</i>
General Revenue Balance Account	...	737	<i>10,173</i>
Estimated Total Reserve Balances at 30th June, 1964	...	£ 423,037	<i>£ 425,413</i>

Abstract of Estimated Revenue for the year 1964/1965

showing also the

Approved and Revised Estimates of Revenue for 1963/64, and actual Revenue for 1962/63.

Heads of Revenue.	Actual Receipts 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65
	£	£	£	£
I. Aviation	10510	8500	8500	8500
II. Customs	25518	26900	27900	27900
III. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
IV. Electricity	23029	21600	23500	23900
V. Fees & Fines	7007	6081	6258	6244
VI. Harbour	3316	3100	3120	3095
VII. Interest	27402	25430	24360	23860
VIII. Internal Revenue	130219	148789	143464	208714
IX. Land Sales	105	105	105	105
X. Miscellaneous	10613	5456	6925	11952
XI. Posts & Telecommunications	28366	22485	22148	32044
XII. Reimbursements	6982	5564	8065	4210
XIII. Reimbursements from H.M.G.	7676	8640	7477	6770
XIV. Rents	2788	2790	2730	2373
Total Ordinary Revenue ...	293531	295440	294552	369667
XV. Colonial Development & Welfare	180	5706	704	5000
XVI. Transfer from Reserve Fund	43649	84616	57795	9414
Total Revenue ...	<u>337360</u>	<u>385762</u>	<u>353051</u>	384081

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
I. Aviation.	10510	8500	8500	8500
Total	<u>10510</u>	<u>8500</u>	<u>8500</u>	<u>8500</u>
II. Customs Duties.				
1. Beer, Ale, Stout etc.	1416	1400	1400	1400
2. Spirits	16819	20000	20000	20000
3. Tobacco	5672	5000	6000	6000
4. Matches	68	100	100	100
5. Wines	484	400	400	400
<i>Arrears of Export Duties</i>	1059	—	—	—
Total Customs Duties	<u>25518</u>	<u>26900</u>	<u>27900</u>	<u>27900</u>
III. Dependencies Contribution to cost of Central Administration.	10000	10000	10000	10000
Total	<u>10000</u>	<u>10000</u>	<u>10000</u>	<u>10000</u>
IV. Electricity.	22571	21000	23000	23500
1. Electric Light and Power	265	400	300	200
2. Labour Charges and Sale of Stores	193	200	200	200
3. Sale of Electric Current Fox Bay	—	—	—	—
Total	<u>23029</u>	<u>21600</u>	<u>23500</u>	<u>23900</u>
V. Fees & Fines.	97	100	100	100
1. Supreme Court	—	—	—	—
2. Police Court, Poundage and Prisoners	323	150	150	150
3. Registrar-General	182	100	150	150
4. Customs Services &c.	20	25	20	20
5. Shipping	79	50	50	50
6. Hospital and Medical	3935	3500	3500	3500
7. Dental	880	1000	1000	1000
8. Quarantine Fees	18	12	12	12
9. Passports	116	100	100	100
10. Audit Fees	—	20	60	20
11. Boarding School Fees	384	350	385	380
12. Commission on Drafts	857	500	650	650
13. Evening Class Fees	1	1	1	2
14. Customs Overtime	89	120	80	100
15. Stud Fees	—	10	—	10
<i>Voluntary Police Services</i>	1	43	—	—
<i>Naturalisation Fee</i>	25	—	—	—
Total	<u>7007</u>	<u>6081</u>	<u>6258</u>	<u>6244</u>

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
VI. Harbour.				
1. Harbour dues	1	5	22	5
2. Wharfage	10	10	18	10
3. m.v. "Philomel"	3226	3000	3000	3000
4. Hire of "Alert"	79	80	80	80
<i>Miscellaneous</i>	—	5	—	—
Total	3316	3100	3120	3095
VII. Interest.				
1. Land Sales Fund	12231	12880	11260	11260
2. Joint Consolidated Fund	3739	2000	1500	2000
3. Reserve Fund	9607	9000	10000	9000
4. F.I. Freezer Debenture 3% Stock	1500	1500	1500	1500
5. Loans	55	50	100	100
<i>Surplus Funds</i>	270	—	—	—
Total	27402	25430	24360	23860
VIII. Internal Revenue.				
A. TAXES				
1. Auction duties	28	1	1	1
2. Income Tax	45551	34000	34000	38000
3. Companies' Tax	79297	80000	80000	130000
4. Profits Tax	632	34000	28000	40000
5. Sweepstakes	61	100	50	5
6. Estate Duty	3259	5	500	5
Total Taxes	128828	148106	142551	208011
B. LICENCES				
7. Wholesale liquor	90	90	90	90
8. Publican	120	150	150	150
9. Packet	5	5	5	5
10. Club	30	30	30	30
11. Tobacco	75	75	74	74
12. Dog	32	30	30	30
13. Gun	168	140	170	160
14. Penguin Egg	8	6	7	7
15. Slaughter House	3	2	2	2
16. Occasional	12	5	5	5
17. Motor Vehicle	150	150	150	150
<i>Export of wild life</i>	698	—	200	—
Total Licences	1391	683	913	703
Total Taxes	128828	148106	142551	208011
Total Licences	1391	683	913	703
Total Internal Revenue	130219	148789	143464	208714

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
IX. Land Sales.				
	105	105	105	105
Total	105	105	105	105
X. Miscellaneous.				
1. Sale of Stores	1144	1450	1450	1450
2. Sale of School Materials	21	36	30	32
3. Sale of Peat	394	300	500	300
4. Sale of Government Publications	54	60	60	60
5. Unforeseen	149	60	60	60
6. Profit on Sale of Investments	4392	10	150	10
7. Printing	41	20	20	20
8. Hire of Machinery and Lorries	172	20	75	20
9. Transfer from Currency Note Income Account	4157	3500	4000	10000
<i>Sale of Livestock</i>	—	—	191	—
<i>Sale of Vehicles</i>	89	—	321	—
<i>Hire of Gymnasium</i>	—	—	68	—
Total	10613	5456	6925	11952
XI. Posts & Telecommunications.				
1. Sale of Stamps	17056	11000	11000	21000
2. Commission on Money Orders	131	145	145	145
3. Parcel Post	1054	1000	1000	1000
4. Poundage on Postal Orders	55	50	50	50
5. Rent of Private Boxes	48	45	55	55
6. Wireless Messages	6940	6000	6000	6000
7. Telephones	1919	2250	2250	2250
8. Wireless Licences	468	680	540	540
9. Broadcasting	635	840	840	840
10. Transit Credits	—	415	208	104
11. Hire of Teleprinter	60	60	60	60
Total	28366	22485	22148	32044
XII. Reimbursements.				
1. Savings Bank	2009	2000	2000	2000
2. Provident Fund	184	100	500	100
3. Fire Insurance	374	29	54	55
4. Repayment of cost of Medical treatment overseas	1251	350	1500	350
5. Funeral Services	598	600	600	600
6. Supplementary Medical Supplies	237	100	250	100
7. Insurance for goods lost in transit	—	5	5	5
8. Repayment of Loans	819	680	1000	1000
<i>Subscriptions Film Library</i>	1437	1700	1717	—
<i>Refund of Passage Expenses</i>	—	—	222	—
<i>Recovery of Overpayments</i>	73	—	—	—
<i>Laying of Water & Sewer connections</i>	—	—	150	—
<i>Race Course Cottage</i>	—	—	—	—
<i>Victualling Allowance - Settlement Teachers</i>	—	—	67	—
Total	6982	5564	8065	4210

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
XIII. Reimbursements from H.M.G. in respect of overseas officers.				
1. Education Allowances	517	740	709	370
2. Half of passage costs	6489	7000	5841	5500
3. Inducement Allowances	670	900	927	900
Total	<u>7676</u>	<u>8640</u>	<u>7477</u>	<u>6770</u>
XIV. Rents.				
1. Crown Lands	703	730	680	323
2. Grazing and tussac fees	52	60	50	50
3. House Rents	2033	2000	2000	2000
Total	<u>2788</u>	<u>2790</u>	<u>2730</u>	<u>2373</u>
XV. Colonial Development & Welfare.				
1. Stanley Roads (Schemes D2959, D2959A and D2959B)	180	5706	704	5000
Total Colonial Development & Welfare	<u>180</u>	<u>5706</u>	<u>704</u>	<u>5000</u>
XVI. Transfer from Reserve Fund.				
	43649	84616	57795	9414
	<u>43649</u>	<u>84616</u>	<u>57795</u>	<u>9414</u>

Abstract of Estimated Expenditure for the year 1964/65,

showing also the

Approved and Revised Estimates of Expenditure for 1963/64,

and Actual Expenditure for 1962/63.

Heads of Expenditure.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.		
				Personal Emoluments.	Other Charges.	TOTAL
	£	£	£	£	£	£
I. The Governor	8287	8930	8363	5130	3915	9045
II. Agriculture	2859	5846	2656	2350	2685	5035
III. Audit	1766	1343	1052	605	603	1208
IV. Aviation	13611	14503	15417	6021	9070	15091
V. Customs & Harbour	9510	11769	11591	5283	6012	11295
VI. Education	39533	49452	46244	25683	21553	47236
VII. Medical	34973	36732	36819	19228	19580	38808
VIII. Meteorological	540	700	658	—	720	720
IX. Military	923	1195	1142	450	665	1115
X. Miscellaneous	32732	32972	31022	—	25360	25360
XI. Pensions & Gratuities	9065	11000	12220	—	9600	9600
XII. Police & Prisons	4663	5688	5707	5314	625	5939
XIII. Posts & Telecommunications	46010	50448	48980	18152	35754	53906
XIV. Power & Electrical	16749	17418	17962	8520	9185	17705
XV. Public Works	14821	20387	18538	20077	340	20417
XVI. Public Works Recurrent	34020	33797	32090	—	37744	37744
XVII. Secretariat & Treasury	22267	26453	23236	15830	9440	25270
XVIII. Social Welfare	7418	7950	7950	—	6950	6950
XIX. Supreme Court	1978	2297	2396	1768	270	2038
Total Ordinary Expenditure	<u>301725</u>	<u>338880</u>	<u>324043</u>	<u>134411</u>	<u>200071</u>	334482
XX. Special Expenditure	35455	41176	28304	—	—	44599
XXI. Colonial Development & Welfare	180	5706	704	—	—	5000
Total Expenditure	<u>337360</u>	<u>385762</u>	<u>353051</u>			384081

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
I. The Governor.				
(a) Personal Emoluments.				
1. i. Governor £2500		3000	2500	3000
ii. Duty allowance £450		450	450	450
iii. *Orderly & Caretaker † £480		480	480	480
iv. Private Secretary £530		530	463	530
v. *Head Gardener Scale H		640	640	670
Total Personal Emoluments ...	4951	5100	4533	5130
(b) Other Charges.				
2. Heat, Light & Fuel	804	1100	1100	1100
3. Maintenance of Motor Car	119	100	100	100
4. Uniform for Orderly & Caretaker	73	75	75	75
5. Domestic Servants	912	925	925	975
6. Upkeep of Gardens	1030	1125	1125	1150
7. Upkeep and Equipment Govt. House	396	500	500	500
8. Incidental Expenses	2	5	5	15
Total Other Charges ...	3336	3830	3830	3915
Total Personal Emoluments ...	4951	5100	4533	5130
Total Other Charges ...	3336	3830	3830	3915
Total Governor ...	8287	8930	8363	9045
II. Agriculture.				
(a) Personal Emoluments.				
1. i. Pasture Improvement Officer		1500	—	1500
ii. *Two Agric. & Livestock Assistants One Scale H, One Scale J		1230	950	670
iii. Charge Allowance		180	180	180
Total Personal Emoluments ...	1349	2910	1130	2350
(b) Other Charges.				
2. Harness	—	10	—	10
3. Books and Instruments	—	20	—	20
4. Animal Disease Control	18	60	—	60
5. Labour	1099	1121	1121	1200
6. Tools & Implements	4	10	—	10
7. Fodder	135	200	150	200
8. Incidental Expenses	5	15	—	15
9. Purchase of Livestock	—	5	—	5
10. Compensation to Stock Owners	—	10	—	10
11. Building materials & Repairs	—	200	—	200
12. Fencing	39	1000	50	500
13. Transport	74	150	100	150
Carried forward ...	1374	2801	1421	2380

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
Brought forward ...	1374	2801	1421	2380
14. Local freight	—	30	—	30
15. Electricity	—	5	5	5
16. Salmon Ova	96	50	50	70
17. Improvement of Common Land Destruction of Birds of Prey	40	50	50	—
Total Other Charges ...	1510	2936	1526	2685
Total Personal Emoluments ...	1349	2910	1130	2350
Total Other Charges ...	1510	2936	1526	2685
Total Agriculture ...	2859	5846	2656	5035
III. Audit.				
(a) Personal Emoluments.				
1. i. *Two Clerks Scale H or J		740	454	605
Total Personal Emoluments ...	1536	740	454	605
(b) Other Charges.				
2. Contribution to Central Office	229	597	597	597
3. Incidental Expenses	1	6	1	6
Total Other Charges ...	230	603	598	603
Total Personal Emoluments ...	1536	740	454	605
Total Other Charges ...	230	603	598	603
Total Audit ...	1766	1343	1052	1208
IV. Aviation.				
(a) Personal Emoluments.				
1. i. *Director of Civil Aviation £1340		1340	1340	1340
ii. *Pilot Scale A1		1250	1250	1280
iii. *Senior Engineer Fixed £1280		1280	1280	1280
iv. *Engineer Scale A1		1210	1210	1210
v. *Clerk Scale H or J		410	378	241
vi. *Hangar Assistant Scale H.		670	670	670
Total Personal Emoluments ...	5925	6160	6128	6021

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
(b) Other Charges.				
2. Petrol & Lubricants	2252	2500	3000	2750
3. Materials & Spares	894	1000	1500	1500
4. Heat & Light	401	600	550	600
5. Stationery	—	5	3	5
6. Incidental Expenses	3	10	10	10
7. Insurance	605	609	610	609
8. Labour and Transport	488	535	540	550
9. Hangar Equipment	32	90	90	35
10. Overhauls outside Colony	2613	2500	2500	2500
11. Maintenance - Land Rover	30	25	10	25
12. Protective Clothing	19	35	30	35
13. Land Rent - Aircraft Hangar	—	4	8	4
14. Night Watchman	349	430	438	447
Total Other Charges ...	7686	8343	9289	9070
Total Personal Emoluments ...	5925	6160	6128	6021
Total Other Charges ...	7686	8343	9289	9070
Total Aviation ...	13611	14503	15417	15091
V. Customs & Harbour.				
(a) Personal Emoluments.				
Customs & Harbour				
1. i. *Collector of Customs & Harbour Master £1080		1080	1168	1080
ii. *Two Clerks Scale H or J		700	700	733
iii. *Coxswain Scale H <i>Plus</i>		580	580	610
iv. *Engineer Scale H <i>Must</i>		610	610	610
v. Charge & Acting Allowance		114	155	—
Total P. E's Customs & Harbour ...	2564	3084	3213	3033
m.v. "Philomel"				
vi. *Master Scale C		790	790	820
vii. *Mate Scale H		670	670	670
viii. *Engineer Scale F 1		730	730	760
Total P. E's m.v. "Philomel" ...	2022	2190	2190	2250
(b) Other Charges.				
Customs & Harbour				
2. Customs Drawbacks & Refunds	918	1200	1000	1000
3. Apparatus & Books	—	10	10	10
4. Uniforms & Protective Clothing	46	50	50	50
5. Incidental Expenses	1	15	15	15
6. Fuel & Oil	15	25	25	25
7. Repairs to Launch & Boats	96	100	100	100
8. Stores & Tools	160	25	25	25
Carried forward ...	1236	1425	1225	1225

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
Brought forward ...	1236	1425	1225	1225
9. Upkeep of Lights & Beacons	184	200	150	150
10. Flags & Signals	39	40	40	40
11. Lighthouse Keepers' Sighting Fees	1	5	5	5
12. Removal of Garbage from ships	60	60	60	60
13. Customs Overtime	73	100	50	80
14. Electricity	40	75	75	75
Total Other Charges Customs & Harbour	1633	1905	1605	1635
m.v. "Philomel"				
15. Fuel & Oil	459	500	500	500
16. Deck Stores	134	150	150	150
17. Repairs & Maintenance	167	300	300	300
18. Victualling & Bedding	274	500	400	400
19. Uniforms & Protective Clothing	30	50	50	50
20. Incidental Expenses	10	20	20	15
21. Insurance	350	410	408	410
22. Bonus <i>instead of ...</i>	431	500	500	500
23. Labour	1245	1660	1560	1552
24. Engine Spares	191	500	650	500
Total Other Charges m.v. "Philomel"	3291	4590	4538	4377
Total P. E's Customs & Harbour ...	2564	3084	3213	3033
Total P. E's m.v. "Philomel" ...	2022	2190	2190	2250
Total Other Charges Customs & Harbour ...	1633	1905	1605	1635
Total Other Charges m.v. "Philomel" ...	3291	4590	4538	4377
Total Head V. Customs & Harbour ...	9510	11769	11546	11295

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
VI. Education.				
(a) Personal Emoluments.				
1. i. *Superintendent of Education & Headmaster Govt. School £1500		1500	1500	1500
ii. *One Headmaster £1220 <i>vice two</i>		1650	1640	1220
iii. *Senior Assistant Master £1200		1200	1200	1200
iv. *Six Assistant Masters Scale C and B		5705	5680	5612
v. Seven Assistant Mistresses Scale C		5590	4982	5667
vi. Matron/Assistant Mistress £690		690	690	690
vii. Four Assistant Teachers Scale F 2		1580	1560	1721
viii. One Clerk Scale H or J		440	410	440
ix. Nine Camp Teachers Scale F 1		3930	3520	5601
x. Responsibility Allowances		100	65	100
xi. Superannuation		1145	826	1072
xii. Settlement Teacher Scale C		414	546	760
One Matron at £200		67	67	—
Bursaries		52	27	—
Charge and Acting Allowances		281	212	—
Two Teachers in Training		—	17	—
Total Personal Emoluments ...	19377	24344	22942	25683
(b) Other Charges.				
2. School Materials	1720	2250	2250	2250
3. Extra Teaching & Clerical Assistance	943	1202	1322	1191
4. Travelling Teachers' Expenses	53	100	100	150
5. Board & Lodging of Camp Children [other than Boarding Schools]	659	880	620	800
6. Transportation Camp Children	278	375	375	375
7. Provisions, Darwin Boarding School	2434	2000	2500	2500
8. Domestic Stores & Equipment Boarding Schools	589	560	490	560
9. Tools & Equipment	145	500	500	500
10. Incidental Expenses	39	80	60	80
11. Scholarships Overseas	2918	3900	3900	2470
12. Domestic Staff & School Cleaning	2433	2384	2200	2245
13. Rent of Buildings	2	2	2	2
14. Library Grant	35	80	70	120
15. Heat, Light & Fuel	3450	3550	2760	2435
16. Local freight	96	200	150	150
17. Educational Cine Films & maintenance of Projector	315	400	384	400
18. Overseas Education Allowances	2492	4500	3732	3900
19. Spares, Electrical & Mechanical Darwin & Port Howard Schools, & maintenance of Generators	285	150	26	150
20. Royal Commonwealth Soc. Volunteers	759	995	1230	750
21. Maintenance of gardens & paths	134	100	60	75
22. Camp School Subsidies	—	750	471	450
Provisions Port Howard School	327	—	—	—
Repairs & Maintenance, Camp Schools	50	150	100	—
Total Other Charges ...	20156	25108	23302	21553

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
Total Personal Emoluments ...	19377	24344	22942	25683
Total Other Charges ...	20156	25108	23302	21553
Total Education ...	39533	49452	46244	47236
VII. Medical.				
(a) Personal Emoluments.				
1. i. *Senior Medical Officer £2300		2300	2300	2300
ii. *Three Medical Officers Scale A3		5125	3970	5246
iii. *Two Dental Surgeons Scale A3		3254	3254	3333
iv. *Matron Scale B1		1130	1130	1130
v. *Three Nursing Sisters Scale D		3050	1953	1860
vi. District Nurse £460		460	460	460
vii. *Six Nurses Scale G		1040	653	1290
viii. *Dental Technician Scale C		730	754	880
ix. Uniform allowances		110	95	110
x. Temporary Medical Officer Scale A3		500	1152	1054
xi. *Clerk Scale H		610	610	640
xii. Charge & Acting Allowances		29	27	25
xiii. Superannuation		614	686	900
Total Personal Emoluments ...	16921	18952	17044	19228
(b) Other Charges.				
2. Drugs	1683	1600	1600	1600
3. Wages of Caretakers	846	915	975	1000
4. Wages of Domestic Staff	715	882	882	882
5. Maintenance of Patients and Staff	2068	2300	2300	2300
6. Clothing, Bedding, Dressings, &c.	165	300	300	300
7. Instruments and Equipment	376	500	400	500
8. Dental Drugs and Equipment	582	600	600	600
9. X-Ray apparatus, maintenance	11	750	250	500
10. Maintenance of Motor Vehicles	351	500	400	500
11. Incidental Expenses	15	20	10	20
12. Transport of patients	765	600	800	600
13. Milk for school children	32	30	50	50
14. Messenger	4	12	7	12
15. Medical treatment Overseas	2888	1000	2500	2000
16. Heat, Light & Fuel	5498	6000	6000	6000
17. Temporary Assistance	—	10	890	955
18. Maintenance of Lunatics	763	500	600	500
19. Sub. to British Tuberculosis Assoc.	11	11	11	11
20. Maintenance of Darwin and Fox Bay Surgeries	153	200	200	200
21. Assistance, T. B. Patients	—	200	—	200
22. Local freight	75	100	100	100
23. Local Transport - Medical & Dental Officers	562	600	600	600
Carried forward ...	17563	17630	19475	19430

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
<i>Brought forward</i> ...	17563	17630	19475	19430
24. Labour, Gardens	192	50	50	50
25. Spectacles & Supplementary Medical Supplies	197	100	250	100
<i>Honorarium</i>	100	—	—	—
Total Other Charges ...	18052	17780	19775	19580
Total Personal Emoluments ...	16921	18952	17044	19228
Total Other Charges ...	18052	17780	19775	19580
Total Medical ...	34973	36732	36819	38808
VIII. Meteorological.				
1. Payments to part-time observers	35	75	55	65
2. Contribution towards cost of H.Q. Office, Stanley	500	500	500	500
3. Maintenance of Camp Stations	1	90	70	120
4. Local Transport and Travelling	1	30	30	30
5. Incidental Expenses	3	5	3	5
Total Meteorological ...	540	700	658	720
IX. Military.				
(a) Personal Emoluments.				
1. i. *Armourer & Quartermaster Scale H		670	670	450
Total Personal Emoluments ...	735	670	670	450
(b) Other Charges.				
2. Capitation grants	22	80	58	65
3. Upkeep of rifle range	5	25	10	25
4. Band	—	5	—	5
5. Incidental expenses	3	25	5	25
6. Uniforms & Uniform Allowances	7	15	10	50
7. Maintenance of Equipment	1	20	44	20
8. Defence Exercises	—	10	—	10
9. Heat & Light	85	120	120	120
10. Cleaning of Drill Hall	65	65	65	65
11. Colony Dance	—	60	60	60
12. Allowance to Adjutant, Armourer and Quartermaster	—	100	100	220
Total Other Charges ...	188	525	472	665
Total Personal Emoluments ...	735	670	670	450
Total Other Charges ...	188	525	472	665
Total Military ...	923	1195	1142	1115

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
X. Miscellaneous.				
1. Crown Agents' Expenses	1917	1000	1500	1500
2. Books and Periodicals	222	222	222	222
3. Subventions	420	432	432	432
4. Local Transport	657	650	650	710
5. Travelling & Subsistence Allowances	51	400	400	400
6. Refunds of Revenue	74	30	60	30
7. Medical Examinations	98	180	180	180
8. Passages	19512	22000	21000	17500
9. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	825	825	825	825
10. Expenses in connection with appointments	1635	2000	1000	1000
11. Film Library	1779	1800	300	300
12. Caretaker & Fuel, Town Hall	526	600	600	650
13. Marine Insurance Charges	152	250	170	200
14. Provident Fund	532	630	580	550
15. Loss on sale of Investments	—	10	10	10
16. Transfer to Land Sales Fund	105	105	105	105
17. Transshipment Charges in Montevideo	157	300	100	100
18. Car Allowances	67	84	72	96
19. Temp. Clerical and other Assistance	350	600	100	150
20. Telephone Rental - B.A.S.	85	100	100	130
21. Telephone Rental - Colony	461	464	470	600
22. Legislative and Executive Council Expenses	220	240	200	220
<i>Write off of irrecoverable advances</i>	67	—	71	—
<i>Loans</i>	2650	—	1800	—
<i>Contribution to Royal Navy Welfare Fund</i>	50	50	50	—
<i>Royal Visit</i>	—	—	25	—
<i>Ex-gratia payment to Mineral Plant Operators</i>	10	—	—	—
<i>Livestock expenses in Montevideo</i>	84	—	—	—
<i>Census expenses</i>	26	—	—	—
Total Miscellaneous ...	32732	32972	31022	25360

X. 3. Overseas Nursing Association £10. Imperial Institute £7:10:0. British Film Institute £1:13:0. Cathedral Sustentation Fund £303. F.I.D.F. Rifle Association £25. F. I. Football League £20. Cricket Association £10. Rothamsted Experimental Station £2. Upkeep of Arch Green £52.

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
XI. Pensions & Gratuities.				
1. Pensions (Appendix I.)	7139	8000	8220	8500
2. Gratuities	1926	3000	4000	1100
Total ...	9065	11000	12220	9600
XII. Police & Prisons.				
(a) Personal Emoluments.				
1. i. *Superintendent of Police† £1050		1050	1050	1050
ii. Matron £70		70	70	70
iii. *Sergeant Scale F 1		760	872	685
iv. *Senior Constable Scale E		645	645	645
v. *Four Constables Scale E		2460	2535	2600
vi. Seniority Allowance		25	25	25
vii. Leave pending retirement Pay		—	—	239
<i>Voluntary Services</i>		40	—	—
<i>Charge Allowances</i>		33	5	—
Total Personal Emoluments ...	4122	5083	5202	5314
(b) Other Charges.				
2. Uniforms	232	245	245	245
3. Subsistence of Prisoners	93	100	—	100
4. Incidental Expenses	8	10	10	10
5. Upkeep of Transport	148	190	190	210
6. Heat & Light	60	60	60	60
Total Other Charges ...	541	605	505	625
Total Personal Emoluments ...	4122	5083	5202	5314
Total Other Charges ...	541	605	505	625
Total Police and Prisons ...	4663	5688	5707	5939

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
XIII. Posts & Telecommunications.				
(a) Personal Emoluments.				
1. i. *Superintendent £1340		1340	1450	1340
ii. *Postmaster Scale B		910	900	940
iii. *Senior Clerk Scale C		760	760	790
iv. *Seven Clerks Scale H or J		3000	2700	3350
v. Sub-postmaster, Fox Bay £50		50	50	50
vi. Leave pending retirement pay		933	1045	820
vii. *Supervisor, W/T Section Scale B		1030	1020	1020
viii. *Two Senior Watch Operator/Mechanics Scale C		1640	1080	1640
ix. *Four Watch Operators Scale F 1		2810	1750	2100
x. *Operator/Mechanic Fox Bay Scale C		820	820	820
xi. Four Apprentices		1350	1350	950
xii. *Four Telephone Operators Scale J (a)		950	760	925
xiii. *Senior Technician & Broad- casting Engineer Scale B		1030	1020	1020
xiv. *Two Technicians <i>vice one</i> Scale F 1		760	760	1220
xv. *R/T Operator Scale J (b)		490	391	402
xvi. Special Duty Allowance to W/T Operators		250	250	250
xvii. Mail Sorting Allowances		200	200	200
xviii. Charge & Acting Allowances		130	126	150
xix. Telegraph Messenger		150	141	165
Total Personal Emoluments ...	15964	18603	16573	18152
(b) Other Charges.				
2. Bureau Charges & I.T.U. contribution	24	45	29	45
3. Postal & Telegraph Stores	192	300	300	300
4. Carriage of Mails	18147	20300	20300	20300
5. Sorting & Delivery	763	880	880	880
6. Incidental Expenses	20	35	35	35
7. Stamps	2661	1000	1500	4600
8. Compensation Claims	—	25	25	25
9. Upkeep of Transport	195	250	250	250
10. Maintenance of Fox Bay Station includ- ing allowance to part time R/T Operator	430	600	600	600
11. Maintenance, provision & installation of new telephones	569	600	600	600
12. Maintenance of W/T Station, Stanley	1280	1925	1925	2000
13. Driver/Handyman	451	475	484	490
14. Heat, Light & Power	2053	2300	2300	2300
15. Night Exchange Operator	430	446	446	490
16. Repairs & Maintenance of Office Equipment	12	100	20	100
17. Night Watchman W/T Station	291	298	302	304
18. Contribution to U.P.U. <i>Temporary Technician/Operator</i>	542	—	—	—
Carried forward ...	28060	29589	30006	33329

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
<i>Brought forward</i> ...	28060	29589	30006	33329
Broadcasting.				
19. Announcers and Engineers	698	698	698	698
20. Equipment, Broadcasting & R/T	499	700	700	700
21. Materials etc.	115	150	150	150
22. Programme Secretary	276	276	276	300
23. Transcription Service	398	432	432	432
24. Purchase of R/T Sets for re-sale	—	—	145	145
Total Other Charges ...	30046	31845	32407	35754
Total Personal Emoluments ...	15964	18603	16573	18152
Total Other Charges ...	30046	31845	32407	35754
Total Posts & Telecommunications ...	46010	50448	48980	53906
XIV. Power & Electrical.				
(a) Personal Emoluments.				
1. i. *Superintendent £1280		1280	1280	1280
ii. *Asst. Superintendent Scale B		950	940	980
iii. *Senior Electrician Scale C		820	820	850
iv. *Two Electricians Scale F1		1370	1362	1423
v. *Senior Engineman Scale F1		700	700	700
vi. *Four Enginemen Scale H		2470	2502	2547
vii. One Apprentice		386	386	222
viii. *Clerk Scale H or J		210	190	300
ix. Charge & Acting Allowances		97	7	218
Total Personal Emoluments ...	7151	8283	8187	8520
(b) Other Charges.				
Generation				
2. Fuel	5522	5500	6400	6650
3. Running Spares and Maintenance	1689	1000	1000	1000
4. Lubricating & Switch Oil	775	500	590	600
5. Protective Clothing	26	30	30	30
Total Generation ...	8012	7030	8020	8280
Distribution				
6. Metering	208	200	200	200
7. Overhead & Underground Lines & fittings	656	1125	900	250
8. Street Lights	42	75	75	50
Total Distribution ...	906	1400	1175	500

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63	Approved Estimate 1963/64	Revised Estimate 1963/64	Estimate 1964/65
	£	£	£	£
Miscellaneous				
9. Labour	139	200	75	75
10. Incidental Expenses	16	25	25	25
11. Upkeep of Transport	114	120	120	130
<i>Unallocated stores</i>	178	200	200	—
Total Miscellaneous ...	447	545	420	230
Fox Bay Electrical System				
12. Fuel & Lubricating Oil	98	100	100	100
13. Spares and maintenance	135	60	60	75
Total Fox Bay Electrical System ...	233	160	160	175
Total Personal Emoluments ...	7151	8283	8187	8520
Total Other Charges ...	9598	9135	9775	9185
Total Power & Electrical ...	16749	17418	17962	17705
XV. Public Works.				
(a) Personal Emoluments.				
1. i. *Supt. of Works £1400		1400	1400	1400
ii. General Foreman £1030		1030	1030	1030
iii. *Senior Clerk Scale C		790	790	820
iv. *Two Clerks Scale H or J		650	650	750
v. *Supplies Officer Scale B		910	—	900
vi. *Storekeeper Scale F1		445	700	250
vii. *Senior Mechanic Scale C		820	820	820
viii. *Mechanic Scale H		670	721	670
ix. *Foreman Carpenter Scale C		820	820	820
x. *Three Carpenters Scale F1		2040	2040	2040
xi. *Senior Mason Scale C		790	790	820
xii. *Mason Scale F1		640	630	660
xiii. *Senior Plumber Scale C		790	790	820
xiv. *Plumber Scale F1		640	640	640
xv. *Painter Scale F1		640	640	640
xvi. *Metalworker Scale F1		670	670	700
xvii. *Yard Foreman & Water Bailiff Scale F1		660	660	690
xviii. *Peat Officer Scale H		640	640	670
xix. *Two Motor Drivers Scale J		1080	1110	1120
xx. *Filtration Plant Operator Scale C		760	760	790
xxi. *Assistant Filtration Plant Operator Scale H		610	554	610
xxii. Apprentices		537	70	600
xxiii. Leave pending retirement pay		245	245	817
xxiv. Inducement Allowances		1000	1000	1000
<i>Garage Foreman £1030</i>		1030	288	—
Total Personal Emoluments ...	14797	20307	18458	20077

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
(b) Other Charges.				
2. Office Materials	4	50	50	50
3. Incidental Expenses	20	30	30	30
4. Leave pay Artisans	—	—	—	260
Total Other Charges ...	24	80	80	340
Total Personal Emoluments ...	14797	20307	18458	20077
Total Other Charges ...	24	80	80	340
Total Public Works ...	14821	20387	18538	20417
 XVI. Public Works				
Recurrent.				
1. Roads, Bridges & Drains	2907	2500	2500	2500
2. Water Supply	3435	3000	3200	3350
3. Repairs & maintenance, Govt. Bldgs.	10589	10000	10000	10000
4. Furniture, Govt. Buildings	1255	1850	1850	4800
5. Minor Works	821	850	850	1000
6. Motor Transport	1903	2200	2200	2200
7. Upkeep & Erection of Fences	772	800	800	800
8. Tools & Plant	287	500	600	500
9. Lorry hire	75	300	100	100
10. Peat supply	2283	4000	3000	3000
11. Heat, Light & Fuel, Govt. Buildings	492	600	800	800
12. Unallocated stores	2978	400	400	400
Purchases, freight, etc.	£15,000			
Value of stores issued	14,600			
Nett Expenditure	£ 400			
13. Transport of Stores	396	300	300	300
14. Wages of Storemen & Caretakers	3075	2867	2800	3014
15. Upkeep of Jetties & Sea Walls	297	900	—	900
16. Local Freight	31	200	100	100
17. Funeral Services	504	600	600	600
18. Protective Clothing, Garage Mechanics	2	30	30	30
19. Fire Insurance & Precautions	1896	1900	1900	1900
20. Wet Time & Holiday Pay	—	—	—	1200
21. Heating Gymnasium	—	—	—	250
<i>Oil Firing Experiments</i>	22	—	60	—
Total Public Works Recurrent ...	34020	33797	32090	37744

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
XVII. Secretariat & Treasury.				
(a) Personal Emoluments.				
1. i. *Colonial Secretary £2000		2830	1968	2000
ii. Entertainment Allowance		100	56	100
iii. Legal Secretary £300		300	300	300
iv. *Treasurer £1710		1710	1710	1710
v. *Assistant Colonial Secretary and Clerk of Councils Scales B and A1		1130	1130	1170
vi. *Assist. Treasurer Scales B and A1		1020	1020	1060
vii. *Income Tax Officer Scale C		880	880	880
viii. *Two Senior Clerks Scale C		1640	1640	1670
ix. *One Clerk Scale F 1		670	670	700
x. *Cashier Scale C		730	730	760
xi. *Eight Clerks Scales H or J		2605	2463	2670
xii. Office Messenger £150 - £200		200	165	180
xiii. Allowance to Governor's Deputy		75	12	75
xiv. *Head Printer Scale B		870	870	940
xv. One Apprentice Printer <i>vice Two</i>		635	663	170
xvi. Charge & Acting Allowances		273	133	320
xvii. Two Asst. Printers Scale F1 <i>vice Three</i>		305	305	1025
xviii. Allowances to Film Officers <i>Marriage Gratuity</i>		100	100	100
		—	129	—
Total Personal Emoluments ...	13445	16073	14944	15830
 (b) Other Charges.				
2. Stationery & office requisites	719	900	900	900
3. Contribution to Overseas Territories Income Tax Office	400	400	400	400
4. Income Tax refunds	3829	4000	3000	3000
5. Telegrams	842	1300	820	1000
6. Postage	151	210	210	210
7. Office cleaning	318	400	350	360
8. Incidental Expenses	54	30	12	30
9. Printing materials	422	700	600	1000
10. Repairs to Office Equipment	6	40	—	40
11. Heat & Light	2081	2400	2000	2500
Total Other Charges ...	8822	10380	8292	9440
Total Personal Emoluments ...	13445	16073	14944	15830
Total Other Charges ...	8822	10380	8292	9440
Total Secretariat & Treasury ...	22267	26453	23236	25270

DETAILS OF EXPENDITURE.

Service.	Actual 1962/63.	Approved Estimate 1963/64.	Revised Estimate 1963/64.	Estimate 1964/65.
	£	£	£	£
XVIII. Social Welfare.				
1. Grant to Town Council for Charitable Relief	1000	1000	1000	100
2. Family Allowances	2764	3000	2900	2900
3. Non-contributory Old Age Pensions	1962	2200	2200	2100
4. Old Age Pensions Contributions	1692	1750	1850	1850
Total Social Welfare ...	7418	7950	7950	6950
XIX. Supreme Court.				
(a) Personal Emoluments.				
1. i. *Registrar Scale B & A1		1115	1205	1150
ii. *Clerk Scale H or J		604	604	618
Acting Registrar		303	313	—
Total Personal Emoluments ...	1709	2022	2122	1768
(b) Other Charges.				
2. Court & Coroner's Expenses	36	50	59	50
3. Incidental Expenses	20	35	35	35
4. Books & Seals	191	150	150	150
5. Electricity	22	40	30	35
Total Other Charges ...	269	275	274	270
Total Personal Emoluments ...	1709	2022	2122	1768
Total Other Charges ...	269	275	274	270
Total Supreme Court ...	1978	2297	2396	2038

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expend- iture to 30/6/64	Actual 1962/63	Approved Estimate 1963/64	Revised Estimate 1963/64	Estimate 1964/65
	£	£	£	£	£	£	£
XX. Special Expenditure.							
Customs & Harbour							
1. Replacement of "Philomel" New Light Mungary Point, including demolition of existing tower	60000	—	—	—	—	—	1000
Typewriter	80	51	51	51	—	—	—
				115	—	—	1000
Education							
2. Audio Aids	800	800	700	—	800	700	100
3. Prefabricated Buildings	7300	7990	—	—	7300	—	7990
4. Furniture for Camp Schools	580	580	335	—	580	335	245
5. Gas Generator Aerogen, portable electric	120	—	—	—	—	—	120
6. Generating Plant & Engine House Darwin Boarding School	3070	—	—	—	—	—	3070
7. Oil Fired Cooking Ranges (two) Darwin Boarding School	764	—	—	—	—	—	764
8. Incubator, Darwin Boarding School	40	—	—	—	—	—	40
9. Washing Machine, Darwin Boarding School	45	—	—	—	—	—	45
10. Tape Recorder, Darwin Boarding School	80	—	—	—	—	—	80
11. Power Tool Kit, Stanley School	40	—	—	—	—	—	40
Cowshed & Fodder Store, Darwin Boarding School	577	295	295	215	—	80	—
Ventilators, Darwin Boarding School	100	—	100	—	—	100	—
Training Courses, Assistant Masters Schoolroom, Port San Carlos	100	100	100	100	—	—	—
Tubular Lighting, Senior School	80	48	48	48	—	—	—
Visit of Mr. R. J. M. Taylor, M.A., B.Ed.	900	711	711	710	—	1	—
Tape Recording Unit	100	79	79	5	—	—	—
Schoolroom Teal Inlet etc.	740	833	833	8	—	120	—
Sewing Machines, Darwin Boarding School	100	48	48	—	100	48	—
Micro-projector	120	80	80	—	120	80	—
Chemical Analysis Oven	40	40	40	—	40	40	—
Wood Turning Set	25	27	27	—	25	27	—
Typewriters	360	302	302	—	360	302	—
Cine Projector	250	208	208	—	250	208	—
				1286	9575	2041	12494
Police & Prisons							
12. Replacement of Domestic Equipment & Bedding	107	—	—	—	—	—	107
13. Training Course	330	—	—	—	—	70	260
Filing Cabinet	40	40	40	—	40	40	—
				—	40	110	367

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 30/6/64	Actual 1962/63	Approved Estimate 1963/64	Revised Estimate 1963/64	Estimate 1964/65
	£	£	£	£	£	£	£
Posts & Telecommunications.							
14. Postal Courses for Apprentices	50	38	18	18	—	—	20
15. Donation of profits from sale of Freedom from Hunger Stamps	1500	—	—	—	—	—	1500
<i>Purchase & laying of telephone cable & line material</i>	—	—	—	157	—	—	—
<i>Aerials & feeder lines for new R/T and W/T receiving station</i>	1000	765	765	513	485	252	—
<i>Tape Recorder</i>	175	170	170	170	—	—	—
<i>Standby Broadcast Amplifier</i>	110	110	110	—	110	110	—
<i>Additional Switchboard for Telephone Exchange</i>	525	613	613	—	525	613	—
<i>Receiver for R/T Station</i>	60	53	53	—	60	53	—
				858	1180	1028	1520
Power and Electrical							
16. Water Coolers	750	—	—	—	—	—	750
17. Filing Cabinet & Files	25	—	—	—	—	—	25
<i>Motor Vehicle</i>	750	768	768	111	—	—	—
<i>Jetty Lighting, Fox Bay</i>	50	50	50	—	50	50	—
				111	50	50	775
Public Works							
18.*Stanley Roads	57000	134000	88487	1037	778	96	680
19. Road Signs	300	300	261	228	—	33	39
20. High Level Water Tank	11000	17500	15496	7996	5000	7500	2004
21. Panelling of Council Chamber	500	500	380	380	120	—	120
22. Oil Storage Tanks	15000	15000	10095	8675	6443	1420	4905
23. Alterations to Roof and Drainage, F.I.D.F. buildings	500	500	—	—	500	—	500
24. Oil Firing Installations	2500	2500	150	—	150	150	750
25. Storage Racks, P.W.D. Store	300	300	—	—	300	—	300
26. Accounting system, P.W.D. Store	500	500	—	—	500	—	500
27. New Carpenters Shop	7000	—	—	—	—	—	7000
<i>Lorry</i>	1500	1513	1513	1513	—	—	—
<i>Land Rover</i>	960	886	886	886	—	—	—
<i>Bathrooms, Double Cottage Allardyce St.</i>	1000	997	997	997	—	—	—
<i>Calculating Machine</i>	60	55	55	55	—	—	—
<i>Compressor</i>	900	795	795	795	—	—	—
<i>Interior Decorating, Town Hall</i>	1520	1515	1515	947	—	568	—
<i>Extension to Stanley Cemetery</i>	1300	1227	1227	1227	—	—	—
<i>Renewal Water Pipes</i>	—	—	—	124	—	—	—
<i>Dumpy Level</i>	150	91	91	8	—	—	—
<i>Peat Shed, Ajax Bungalow</i>	110	145	145	—	—	—	—
<i>Fire Fighting Equipment</i>	524	524	524	524	—	—	—
<i>Washing Machine Motor</i>	28	25	25	24	—	1	—
<i>Sewer & Water connections to Race Course Cottage</i>	—	297	297	297	—	—	—
<i>Investigations Water Supply, Darwin School</i>	87	87	87	87	—	—	—
<i>Replacement of Buildings destroyed by fire</i>	159	157	157	157	—	—	—
<i>Carried forward ...</i>				26102	13791	9768	16798

* See also Head XXI., Subhead 1.

DETAILS OF EXPENDITURE.

Service	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 30/6/64	Actual 1962/63	Approved Estimate 1963/64	Revised Estimate 1963/64	Estimate 1964/65
	£	£	£	£	£	£	£
<i>Brought forward ...</i>				26102	13791	9768	16798
<i>Water & Sewer Connections, Mink Farm</i>	367	248	248	240	—	—	—
<i>Erection in Stanley of house ex Ajax Bay</i>	5000	5000	5000	—	5000	5000	—
<i>Carpenter's Shop Machinery</i>	1000	1000	1000	—	1000	1000	—
<i>Garage Equipment</i>	250	250	250	—	250	250	—
<i>Special Tools for Plumbers</i>	380	155	155	—	380	155	—
<i>Painters Ladders</i>	150	150	150	—	150	150	—
				26342	20571	16323	16798
Secretariat & Treasury							
28. Transfer to Oil Stocks							
<i>Replacement Fund</i>	15000	15000	5000	—	5000	5000	5000
29. Automatic Typesetting Equipment	4200	6000	—	—	4200	—	6000
30. Typewriter	65	—	—	—	—	—	65
31. Contribution to Swimming Pool Fund	—	—	—	—	—	—	500
<i>Assistance to Stanley Fire Brigade</i>	3500	3415	3415	1497	—	1918	—
<i>Office Furniture</i>	196	185	185	105	—	—	—
<i>Film of Falkland Islands</i>	2000	2785	2785	711	—	—	—
<i>Adding Machine</i>	180	68	68	—	180	68	—
<i>Extension to Printing Office</i>	900	—	900	—	—	900	—
<i>Training Course - Head Printer</i>	269	—	269	—	—	269	—
				2313	9380	8155	11565
Supreme Court							
32. Typewriter	80	—	—	—	—	—	80
<i>Photo Copier</i>	80	73	73	73	—	—	—
				73	—	—	80
The Governor							
<i>Lawn Mower</i>	100	79	79	79	—	—	—
				79	—	—	—
Aviation							
<i>Oil Storage Unit</i>	27	62	62	62	—	—	—
<i>Guillotine</i>	39	104	104	104	—	—	—
<i>Overhead Travelling Hoist</i>	160	136	136	136	—	—	—
<i>Tarmac Road, Aircraft Hangar</i>	200	198	198	198	—	—	—
<i>Fence around Hangar</i>	300	321	321	299	—	22	—
<i>Re-sheeting Aircraft Hangar, including new Coburn Tracks on main door</i>	487	436	436	436	—	—	—
<i>Aircraft Seats</i>	450	434	434	434	—	—	—
<i>Flowmeter</i>	200	247	247	29	—	—	—
<i>Motor Vehicle</i>	840	844	844	678	—	166	—
<i>Welding Kit</i>	40	40	40	—	40	40	—
<i>Hangar Lighting</i>	250	250	250	—	250	250	—
<i>Folding Machine and attachments</i>	28	90	90	—	90	90	—
				2376	380	568	—

DETAILS OF EXPENDITURE.

Service.	Estimated Total Cost	Revised Estimated Total Cost	Estimated Expenditure to 30/6/64	Actual 1962/63	Approved Estimate 1963/64	Revised Estimate 1963/64	Estimate 1964/65
	£	£	£	£	£	£	£
Medical							
Two Land Rovers	2000	1797	1797	1797	—	—	—
Household Effects	100	80	80	80	—	—	—
Oil Firing Unit	250	233	233	25	—	—	—
Spin Dryer	29	—	29	—	—	29	—
				1902	—	29	—
Total Special Expenditure				35455	41176	28304	44599
XXI. Colonial Development & Welfare.							
1.*Stanley Roads (Schemes D2959, D2959A and D2959B)	25000	85470	78010	180	5706	704	5000
Total				180	5706	704	5000

* See also Head XX. Subhead 18.

APPENDIX I

List of Officers receiving a pension
showing the amount granted to each for the period 1/7/64 — 30/6/65.

NAME.	OFFICE IN COLONY.		£	s.	d.
1. G. Roberts, I.S.O.	Director Public Works	1925—1938	633	11	8
2. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	318	7	8
3. W. J. Roper	Clerk, C.S.O.	1912—1915	19	15	3
4. E. Swain	Chief Constable	1919—1945	266	18	8
5. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	26	1	0
6. J. M. Coutts	Dental Surgeon	1925—1931	138	10	8
7. S. E. Browell	Police Constable	1930—1947	34	4	9
8. H. G. Edmunds	Medical Officer	1931—1937	176	7	7
9. F. A. W. Byron	Supt. Electrical Department	1927—1933	107	15	5
10. Sir K. G. Bradley, K.C.M.G.	Colonial Secretary	1942—1946	223	0	9
11. G. W. Butcher	Chief Electrician	1929—1936	85	7	8
12. L. B. White	Clerk, P.W.D.	1925—1937	168	19	4
13. D. Lees	General Foreman of Works	1912—1950	238	11	3
14. J. M. Ellis	Colonial Secretary	1927—1934	278	8	6
15. J. Morton	Veterinary Officer	1929—1933	130	8	8
16. A. I. Fleuret, M.B.E., E.D.	Assistant Colonial Secretary	1919—1952	342	7	6
17. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	165	9	10
18. R. L. Cheverton	Senior Medical Officer	1935—1937	87	7	8
19. T. D. Evans, M.B.E.	Supt. of Education	1939—1944	71	9	4
20. A. R. Carr	Customs Officer	1938—1947	98	1	4
21. T. N. Braxton	Mason	1924—1957	164	3	2
22. E. F. Lellman	Assistant Treasurer	1934—1957	277	15	5
23. C. A. Parkinson	Gardener, Government House	1927—1934	74	6	0
24. E. W. Encstrom	Postmaster	1930—1959	325	17	0
25. T. V. Hooley, M.B.E.	Supervisor, W/T Section, Posts & Telegraphs	1922—1960	255	12	4
26. J. Norris	Police Sergeant	1929—1959	237	9	6
27. T. H. H. Hennah	Supt. Power Station	1930—1949	135	11	6
28. A. H. Hall	Engineman, Power Station	1941—1958	91	4	0
29. D. W. O'Sullivan, E.D.	Clerk, Public Works	1930—1959	162	18	4
30. R. S. Bounphrey, M.B.E.	Auditor	1947—1950	109	5	1
31. J. Mercer, B.E.M.	W/T Operator, 1st Class	1923—1949	141	14	2
(i) 32. Miss R. Strong, M.B.E.	Matron, K.E.M. Hospital	1947—1950	44	0	0
33. H. E. Slade	Senior Electrician	1929—1961	226	10	0
34. W. B. Myles	Clerk, Posts and Telegraphs	1924—1953	95	12	6
35. S. C. Aldridge	Yard Foreman & Water Bailiff	1926—1959	187	7	0
36. A. E. Livermore	Supt. of Public Works	1948—1963	241	13	4
37. A. Mercer O.B.E.	Supt. Posts & Telecommunications	1921—1963	640	0	0
38. J. I. Stafford	Medical Officer	1947—1950	52	15	2
39. B. N. Biggs	Collector of Customs	1936—1952	123	18	1
40. W. H. C. Watson	Handyman, Agricultural Dept.	1938—1950	63	17	3
41. J. B. Browning	Sealing Officer	1937—1953	99	19	0
42. B. E. C. Hopwood	Medical Officer	1944—1948	76	15	10
43. W. Hasenhoeller	Dental Technician	1952—1963	147	13	2
44. C. W. Henriksen, B.E.M.	Armourer, Defence Force	1945—1964	157	0	8
45. Mrs. R. Fleuret, M.B.E.	Nursing Sister	1949—1963	220	3	7
			£7964	6	7

(ii) Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

46. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)	94	6	8
	£8058	13	3
To cover additions during year	441	6	9
Total	£8500	0	0

(i) Nurses Retiring Allowance.

(ii) Allowances to dependents of F.I. Volunteers who lost their lives on active service 1st December, 1914.

SALARY SCALES

*A3	£1,560	1,590	1,620	1,650	1,680	1,710	1,740	1,770	1,800	1,830	1,860		
	(Medical Officers and Dental Surgeons)												
A2	£1,310	1,350	1,390	1,430	1,470	1,510							
A1	£1,130	1,170	1,210	1,250	1,280								
*B1	£1,030	1,080	1,130	(Matron, K.E.M. Hospital)									
B	£900	940	980	1,020	1,060	1,100							
C	£730	760	790	820	850	880							
*D	£830	855	880	905	930	955	(Nursing Sisters)						
E	£515	535	555	585	615	645							
F1	£610	640	670	700	730	760							
F2	£350	380	410	440	470	500	525	550					
G	£195	240	255	270	285	310	340	(Nurses)					
	SECTION A			SECTION B				SECTION C					
H	£195	240	290	340	390	440	490	520	550	580	610	640	670
	SECTION A			SECTION B			SECTION C						
J	£165	210	260	310	360	410	440	470	500	530	560		
Messenger	£150	— £200											

* Special Medical Department Scales.