



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1944.

Estimates of Falkland Islands and Dependencies, 1944.

FALKLAND ISLANDS.

Revenue :-			Expenditure :-		
Ordinary	-	£70588	Ordinary	-	£68557
Land Sales	-	£ 355	Public Works Extraordinary	-	£ 800
			War Expenditure	-	£21247
			Land Sales	-	£ 355
Total			Total		
£70943			£90959		

DEPENDENCIES.

Revenue	-	£ 8321	Expenditure Ordinary	-	£13892
Research Fund: Contribution for Defence	-	2500	" War	-	2500
Total			Total		
£10821			£16392		

Statement of Assets and Liabilities on 31st December, 1942.

LIABILITIES.

1941.						1942.						
£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	
285014	3	10				Deposits Outstanding :-						
289	10	9				Savings Bank Fund	339811	0	9			
41250	0	0				Intestate Estates	289	10	9			
11343	18	8				Note Security Fund	70218	13	0			
2541	11	8				Govt. Employ. Prov. Fd	13263	5	3			
8754	14	4				Postal Monies	1619	19	3			
						Miscellaneous	16175	10	8			
			349193	19	3					441377	19	8
			3360	3	10	Reserve Fund	—	—	—	3360	3	10
			804	5	7	Marine Insurance Fund	—	—	—	3523	14	9
			190596	2	4	Workmens Compensation	—	—	—	252	19	7
						Research & Development Fund	—	—	—	190956	3	2
270736	13	11				Surplus of Assets over Liabilities:-						
						Land Sales Fund	272284	6	7			
24855	0	4				<i>Less Deficit</i>						
			245881	13	7	General Revenue Balance A/c.	39506	6	0			
			£789836	4	7					232778	0	7
										£872249	1	7

ASSETS.

1942.						1941.					
£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Cash Balances :-						Cash Balances :-					
Treasury Chest	18516	11	3	Treasury Chest	...	...	8995	3	9
South Georgia	23	1	2	South Georgia	...	...	600	15	6
Crown Agents	909	5	9	Crown Agents	...	...	1528	6	10
			19448	18	2				11124	6	1
Market Value of Investments:						Market Value of Investments:					
Reserve Fund	3454	5	8	Reserve Fund	...	...	3407	7	10
Govt. Employ. Prov. Fund	12063	12	8	Govt. Employ. Prov. Fund	...	...	10383	10	5
Land Sales Fund	247334	2	3	Land Sales Fund	...	...	246660	7	7
Marine Insurance	3530	19	7	Marine Insurance	...	...	816	14	11
Research Fund	187684	6	10	Research Fund	...	...	186938	5	11
" (Joint Col. Fund)	3000	0	0	" (Joint Col. Fund)	...	...	3000	0	0
Note Security Fund	64864	8	9	Note Security Fund	...	...	40079	5	7
Savings Bank Fund	284506	11	9	Savings Bank Fund	...	...	232865	18	9
Workmens Compensation Fd.	256	2	5	Workmens Compensation Fd.	...	...	
			806694	9	11				724151	11	0
Joint Colonial Fund	17000	0	0	Joint Colonial Fund	...	...	19000	0	0
Farm and Building Loans	1016	16	8	Farm and Building Loans	...	...	1241	13	4
Advances	19457	8	11	Advances	23925	9	11
Remittances	8631	7	11	Remittances	10393	4	3
			£872249	1	7				£789836	4	7

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FALKLAND ISLANDS.

1941.

REVENUE.		ACTUAL.	£
ORIGINAL ESTIMATE.	£		
Ordinary	59,778	Ordinary	69,988
Land Sales	1,381	Land Sales	1,551
	<u>£61,159</u>		<u>£71,539</u>

EXPENDITURE.		ACTUAL.	£
ORIGINAL ESTIMATE.	£		
Ordinary	53,330	Ordinary	53,492
Public Works Extraordinary	2,808	Public Works Extraordinary	958
War Expenditure	20,675	War Expenditure	18,639
Land Sales	1,381	Land Sales	1,025
	<u>£78,194</u>		<u>£74,114</u>

1942.

REVENUE.		ACTUAL.	£
ORIGINAL ESTIMATE.	£		
Ordinary	56,452	Ordinary	89,780
Land Sales	1,381	Land Sales	2,348
	<u>£57,833</u>		<u>£92,128</u>

EXPENDITURE.		ACTUAL.	£
ORIGINAL ESTIMATE.	£		
Ordinary	57,682	Ordinary	66,485
Public Works Extraordinary	263	Public Works Extraordinary	—
War Expenditure	19,875	War Expenditure	32,124
Land Sales	1,381	Land Sales	800
	<u>£79,201</u>		<u>£99,409</u>

1943.

REVENUE.	£	EXPENDITURE.	£
Ordinary	66,709	Ordinary	62,520
Land Sales	1,281	Public Works Extraordinary	595
		War Expenditure	27,005
		Land Sales	1,281
	<u>£67,990</u>		<u>£91,401</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1944

Surplus of Assets over Liabilities on 1st January, 1943 :—			
Land Sales Fund	... £	272,284	: 6 : 7
General Revenue Balance			
Account : Deficit		39,506	: 6 : 0
		<u>£232,778</u>	: 0 : 7
Revised Estimate of Revenue & Receipts for the year 1943 :—			
General Revenue	... £	71,798	: 0 : 0
Receipts for Land Sales Fund		355	: 0 : 0
		<u>£ 72,153</u>	: 0 : 0
		<u>£304,931</u>	: 0 : 7
Revised Estimate of Expenditure for the year, 1943 :—			
Ordinary Expenditure	... £	62,879	: 0 : 0
Extraordinary Expenditure		70	: 0 : 0
War Expenditure	... £	29,560	: 0 : 0
Land Sales Fund	... £	355	: 0 : 0
		<u>£ 92,864</u>	: 0 : 0
		<u>£212,067</u>	: 0 : 7

Estimated Surplus of Assets over Liabilities on 31st December, 1943 :—

Land Sales Fund	£272,284	: 6 : 7
Less General Revenue		
Account : Deficit	60,217	: 6 : 0
	<u>£212,067</u>	: 0 : 7

Abstract of Estimated Revenue for the year 1944,

showing also the

Approved and Revised Estimates of Revenue for 1943, and actual Revenue for 1942.

Heads of Revenue.	Actual Receipts in 1942.	Approved Estimate for 1943.	Revised Estimate for 1943.	Estimate for 1944.
	£	£	£	£
I. Customs	18129	15100	18500	18050
II. Port and Tonnage Dues	99	36	15	85
III. Licences and Internal Revenue	14645	13517	13505	14019
IV. Fees, Fines, Reimbursements	2502	2571	2788	2959
V. Interest	11757	11360	11360	12050
VI. Post Office	9479	2110	3060	2065
VII. Telegraphs and Telephones	13655	11340	12120	9655
VIII. Rents	1631	1415	1665	1515
IX. Miscellaneous	6273	5260	4785	6190
X. Contribution from Dependencies to cost of Central Administration	11610	4000	4000	4000
XI. Land Sales	2348	1281	355	355
Total Revenue ...	92128	67990	72153	70943

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Malt ¹	775		800		1500	
" " Spirits ²	5701		4100		4400	
" " Tobacco ¹ †	2558		1700		3800	
" " Matches ¹ †	761		500		350	
" " Wines	74		—		—	
		9869		7100		10050
2. Export on Wool ³	8260		8000		8000	
		8260		8000		8000
Total		18129		15100		18050
II. Port Dues.						
1. Pilotage ⁴	22		10		5	
2. Harbour dues ⁵	—		5		5	
3. Wharfage ⁶	2		15		5	
4. Slipway Fees ⁷	—		5		5	
5. Royalty on Sand ⁸	—		1		5	
6. Transport of Lighthouse Stores (Previously credited to Launch Fees).	75		—		60	
		99		36		85
Total		99		36		85
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ⁹	20		40		60	
Publicans ⁸	80		80		80	
Packet ⁸	5		5		5	
Billiards ⁸	10		10		10	
Tobacco ⁹	47		50		50	
Auctioneers ¹⁰	1		5		2	
Dog ¹¹	30		25		20	
Gun ¹²	58		75		60	
Penguin Eggs ¹³	4		5		5	
Slaughter Houses ¹⁴	—		3		3	
Occasional ⁸	—		1		5	
Motor Vehicles ¹⁵	117		110		104	
Petroleum Spirit	3		3		3	
		375		412		416
2. TAXES						
Stanley rates ¹⁶	944		1100		1100	
Auction duties ¹⁷	3		5		3	
Income Tax	13323		12000		12500	
		14270		13105		13603
Total		14645		13517		14019

(1) Ordinance No. 8 of 1923. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 5 of 1923. (4) Ordinance No. 6 of 1902. (5) Regulations of 9th September, 1921 and 24th April, 1925. (6) Ordinance No. 1 of 1911. (7) Govt. Notice 1st May, 1929. (8) Ordinances Nos. 11 of 1882 and 3 of 1929. (9) Ordinance No. 10 of 1889. (10) Ordinance No. 5 of 1853. (11) Ordinance No. 6 of 1853. (12) Ordinance No. 5 of 1930. (13) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (14) Board of Health for the East Falkland Island (Slaughterhouse and Inspection of Stock) Regulations, 1928. (15) Ordinance No. 2 of 1936. (16) Ordinance No. 7 of 1928. (17) Ordinance No. 6 of 1853. † A preferential rate on British tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
IV. Fees, Fines, Reimbursements						
1. Supreme Court ¹	290		200		200	
2. Police Court, ² Poundage ³ and Prisoners ² }	86		104		60	
3. Registrar-General ⁴	53		50		50	
4. Customs Services &c. ⁵	21		35		25	
5. Shipping ⁶	25		10		25	
6. School ⁷	10		140		160	
7. Hospital and Medical ⁸	1620		1472		2131	
8. Dental ⁸	356		550		250	
9. Sale of Government Publications	16		—		8	
10. Passports ⁹	25		5		—	
		2502		2571		2959
Total		2502		2571		2959
V. Interest						
1. Land Sales Investment Fund	9919		9000		9900	
2. Currency Note Security Fund	1235		1300		1500	
3. Joint Colonial Fund	466		900		500	
4. Reserve Fund	137		160		150	
		11757		11360		12050
Total		11757		11360		12050
VI. Post Office						
1. Sale of Stamps	9398		2000		2000	
2. Commission on Money Orders, &c.	27		25		25	
3. Parcel Post	47		75		30	
4. Poundage on Postal Orders	7		10		10	
		9479		2110		2065
Total		9479		2110		2065
VII. Telegraphs & Telephones						
1. Wireless Messages	10410		8000		6300	
2. Telephones ¹⁰	383		365		400	
3. Wireless Licences ¹¹	207		200		180	
4. Broadcasting	199		175		175	
5. Electric Lighting Fees ¹²	2456		2000		2000	
6. Public Lighting	—		600		600	
		13655		11340		9655
Total		13655		11340		9655
VIII. Rents						
1. Crown Lands ¹³	477		400		400	
2. Grazing and tussac fees ¹⁴	102		115		115	
3. Houses	832		700		800	
4. Hire of Town Hall ¹⁵	126		100		100	
5. Public Baths	94		100		100	
		1631		1415		1515
Total		1631		1415		1515

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Hospital, Medical, Maternity and Dental Fees Regulations, 1935. (9) Regulations of 17th May, 1922 & 27th January, 1925. (10) Rules of the 2nd January, 1918. (11) Regulations of 22nd December, 1926. (12) Includes £600 paid from Head XIX, item 15 for street lighting and light supplied to public buildings. (13) Ordinance No. 9 of 1903. (14) Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911: Government Notice No. 20 of 1st March, 1922. (15) Government Notice No. 43 of 19th May, 1930.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
IX. Miscellaneous						
1. Sale of Stores	85		30		470	
2. Sale of Public Works Stores	169		75		100	
3. Hire of Government Furniture	7		40		30	
4. Commission on Drafts	132		70		100	
5. Sale of School Material	12		20		20	
6. Sale of Houses	86		100		100	
7. Stanley Water Works ¹	883		600		600	
8. Unforeseen	646		125		100	
9. Contribution from Land Sales Fund	800		1000		1000	
10. Agricultural: Stud fees	15		25		15	
11. " Sale of dairy produce and vegetables	590		1340		1960	
12. Savings Bank	300		700		700	
13. Printing	2		5		5	
14. Provident Fund	—		50		50	
15. Sale of Fish	46		40		40	
16. Sale of purchased agricultural produce <i>Sale m.r. 'Georgia'</i>	2500		1040		900	
		6273		5260		6190
Total		6273		5260		6190
X. Contribution from Dependencies to cost of Central Administration						
	11610		4000		4000	
Total		11610		4000		4000
XI. Land Sales						
	2348		1281		355	
Total		2348		1281		355

[1] Stanley Water Supply Regulations, 1934. Includes supply of water to shipping.

Statement showing details of Estimated Receipts under
Head XI., Land Sales Fund.

Service.	Actual for 1942.	Revised Estimate 1943.	Estimated 1944.	Remarks.
HEAD XI. LAND SALES.				
I. Country Land:—	£	£	£	
(a) Smith & Sons	—	246	246	30th Instalment.
(b) Mrs. F. O. Yonge	107	107	107	22nd "
(c) A. M. Bonner	2	2	2	7th "
<i>Pitaluga Bros.</i>	269	—	—	
<i>Packe Bros.</i>	1970	—	—	
Total Country Land ...	2348	355	355	
II. Town Land	—	—	—	
Total from Land Sales	2348	355	355	

Abstract of Estimated Expenditure for the year, 1944,

showing also the
Approved and Revised Estimates of Expenditure for 1943, and actual Expenditure for 1942.

Heads of Expenditure.	Actual Payments in 1942.	Approved Estimate for 1943.	Revised Estimate for 1943.	Estimate for 1944.
	£	£	£	£
I. Pensions	3905	3500	3416	3500
II. The Governor	2448	2545	2500	2642
III. Colonial Secretary	1794	2856	2635	2740
IV. Treasury and Customs	1793	2257	2056	2078
V. Audit	8	8	8	10
VI. Post Office	6499	6087	5945	5995
VII. Electrical & Telegraphs	4743	5477	5576	6214
VIII. Harbour	3597	1100	1100	1193
IX. Legal	1095	1101	1201	1136
X. Police and Prisons	857	1200	1221	1245
XI. Medical	6942	6749	6759	7645
XII. Education	3279	4109	4055	4892
XIII. Ecclesiastical	289	289	289	289
XIV. Naturalist	557	562	462	607
XV. Military	799	843	793	768
XVI. Agriculture	6269	7703	7575	9402
XVII. Miscellaneous	8828	4872	4668	4889
XVIII. Public Works	3009	3442	3422	3707
XIX. Public Works Recurrent	9774	7820	9198	9605
Total Ordinary Expenditure	66485	62520	62879	68557
XX. Public Works Extraordinary	—	595	70	800
XXI. War Expenditure	32124	27005	29560	21247
XXII. Land Sales	800	1281	355	355
Total Expenditure chargeable to Revenue	99409	91401	92864	90959

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to furnished quarters on payment of 5% of the value of the furniture and a fuel allowance are indicated by a double dagger.

For Grades of Salary see Appendix II.

DETAILS OF EXPENDITURE.

Service.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
I. Pensions.	3905		3500		3500	
Total Pensions ...		3905		3500		3500
II. The Governor.						
(a) Personal Emoluments						
1. Governor £1500	1500		1500		1500	
Duty allowance £350	350		350		350	
Gardener † Grade II.	208		218		229	
*Orderly and Caretaker † Grade III.	150		160		170	
Temporary Clerk Grade IV.	—		—		100	
Cost of Living Bonus	21		51		63	
Total Personal Emoluments ...		2229		2279		2412
(b) Other Charges.						
2. Coal and Oil	204		200		200	
3. Books for Library	—		10		10	
4. Uniform for Orderly & Caretaker	7		15		15	
5. Contingencies	—		5		5	
Clerical Assistance	8		36		—	
Total Other Charges ...		219		266		230
Total Governor ...		2448		2545		2642
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary † £1000	166		1000		1000	
*Assistant Colonial Secretary and Clerk of Councils Special Grade.	132		400		410	
One Clerk Grade III.	143		150		154	
Temporary Clerk Grade IV.	—		105		114	
Office Boy & Messenger	—		36		41	
Duty allowances	154		30		30	
Caretaker	132		132		132	
Financial Secretary	46		—		—	
One Clerk Grade II.	208		—		—	
Printing Office.						
*Head Printer Grade I.	320		330		340	
*Assistant Printer Grade II.	200		210		220	
Second Assistant Printer	—		180		—	
Grade III.	—		120		128	
Third Assistant Printer Grade IV.	—		141		114	
Cost of Living Bonus	33		—		—	
Apprentice	105		—		—	
Total Personal Emoluments ...		1639		2834		2683
(b) Other Charges						
2. Extra Assistance	149		—		25	
3. Printing Material &c.	4		10		20	
4. Contingencies	2		12		12	
Total Other Charges ...		155		22		57
Total Colonial Secretary ...		1794		2856		2740

1. For details of Pensions see Appendix III. on page 18.

DETAILS OF EXPENDITURE.

Service.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. Supervisor & Accountant †	380		350		—	
*Assistant Treasurer Grade I.	—		250		260	
*Customs Officer † Grade II.	233		244		250	
Two Clerks Grade IV.	105		215		233	
Two temporary Clerks Grade IV.	—		210		220	
One temporary Clerk Grade V.	53		—		59	
I. T. commission @ $\frac{3}{4}$ of 1%	111		120		120	
Shipping Master allowance	36		36		36	
Duty allowances	139		140		140	
Cost of Living bonus	28		87		75	
Second Clerk Grade III.	170		—		—	
Total Personal Emoluments ...		1255		1652		1393
(b) Other Charges						
2. Stationery, Forms &c.	56		100		100	
3. Contingencies	20		20		10	
4. Customs Drawbacks & Refunds	357		250		300	
5. Income Tax refunds	—		200		200	
6. Customs apparatus	—		—		50	
7. Allowance: Income Tax representative in London	—		—		25	
Extra clerical & customs assistance	105		25		—	
Typewriter	—		10		—	
Total Other Charges ...		538		605		685
Total Treasury and Customs ...		1793		2257		2078
V. Audit.						
1. Contribution to Central Office	8	8	8	8	10	10
Total Audit ...		8		8		10
VI. Post Office.						
(a) Personal Emoluments						
1. *Postmaster £400	400		400		400	
One Clerk Grade III.	150		187		164	
Mail Officer Grade IV.	100		137		120	
One Clerk Grade V	50		82		56	
Clerk in Charge Post Office, Fox Bay, allowance to £30	30		30		30	
Office Boy & Messenger	—		48		42	
Cost of Living bonus	36		93		93	
Total Personal Emoluments ...		766		977		905
(b) Other Charges						
2. Bureau Charges	1		5		5	
3. Postal Stores	32		50		50	
4. Carriage of Mails	5179		4993		5000	
5. Sorting and Delivery and Extra Assistance	42		52		25	
6. Contingencies	10		10		10	
Stamps	469		—		—	
Total Other Charges ...		5733		5110		5090
Total Post Office ...		6499		6087		5995

IV. Subhead 1. Vacant. Income Tax Commission Ordinance 20 of 1939 sec. 3 ss 4. Subhead 6. New item: Sykes' Hydrometers and measuring glasses. Subhead 7. New item to meet part salary of Income Tax Representative in Crown Agent's office, S. of S. despatch No. 24 of 17th June, 1943.

V. Subhead 1. S. of S. Circular despatch 22nd May, 1943.

DETAILS OF EXPENDITURE.

Service.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
VII. Electrical & Telegraphs.						
(a) Personal Emoluments.						
1. *Supervisor Special Grade.	450		460		470	
TELEGRAPHS.						
One Operator 1st Class Grade I.	—		—		290	
Two Operators 1st Class Grade II.	220		440		440	
Two Operators 2nd Class Grade III.	770		320		360	
One Telephone Operator Grade IV.	—		—		100	
One Telephone Operator Grade V.	122		130		53	
One Operator Grade V.	—		100		—	
ELECTRICAL.						
Superintendent Power House Grade I.	250		260		300	
One Electrician Grade II.	159		210		220	
Three Junior Electricians <i>vice</i>						
One Grade III.	150		160		470	
One Assistant Engineer Grade III.	150		160		170	
Two Assistant Enginemen Grade IV.	—		280		300	
One Assistant Engineman Grade V.	—		85		90	
One Clerk Grade IV.	94		115		125	
One Junior Clerk Grade V.	18		52		62	
Engineroom Apprentice	—		—		45	
Office Boy & Messenger	—		—		42	
Duty allowances	—		—		168	
Cost of Living bonuses	138		459		439	
Two Jnr. Electricians Grade IV.	263		300		—	
Total Personal Emoluments ...		2784		3531		4144
(b) Other Charges.						
Telegraphs.						
2. Maintenance	213		250		250	
3. Telephones	124		130		200	
4. Broadcasting	89		100		100	
Electrical.						
5. Electric Lighting	974		950		950	
6. Contingencies	54		56		20	
7. Fuel & House allowances	154		160		100	
8. Extension Lights & Telephones	64		300		450	
Provisional Assistant Enginemen	287		—		—	
Total Other Charges ...		1959		1946		2070
Total Electrical & Telegraphs ...		4743		5477		6214
VIII. Harbour.						
(a) Personal Emoluments.						
1. *Tugmaster & Govt. Pilot Grade II.	197		200		210	
Coxswain Grade III.	150		160		170	
Engineer† Grade II.	200		210		220	
Apprentices	110		174		215	
Cost of Living bonuses	40		102		99	
Total Personal Emoluments ...		697		846		914
(b) Other Charges.						
2. Launch; Coal, Oil, &c.	100		75		100	
3. Repairs to Launch and Boats	88		100		100	
4. Upkeep of Slipway	—		10		10	
5. Stores, Tools, &c.	4		10		10	
6. Lighthouse Fees	14		24		24	
7. Handling Lighthouse Stores	6		25		25	
8. Uniforms	—		5		5	
9. Contingencies	1		5		5	
Marine Insurance Fund	2687		—		—	
Total Other Charges ...		2900		254		279
Total Harbour ...		3597		1100		1193

VII. Subhead 1. One Telephone Operator Grade IV. - new appointment. Superintendent Power House: change of title. Engineroom Apprentice: new appointment. Office Boy previously paid from subhead 6. Duty allowances to Clerks handling extra telegraphic traffic. Subhead 8. Revote and extra cost.

DETAILS OF EXPENDITURE.

Service.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
IX. Legal.						
(a) Personal Emoluments.						
1. Magistrate & Legal Adviser† Registrar, Supreme Court,	800		800		800	
allowance to Deputy Registrar, Darwin,	100		100		100	
allowance to One Clerk Grade IV.	15		15		15	
Cost of Living bonus	116		139		149	
	11		27		27	
Total Personal Emoluments ...		1042		1081		1091
(b) Other Charges.						
2. Court & Coroner's Expenses	1		10		10	
3. Contingencies	52		10		10	
4. Law Library	—		—		25	
Total Other Charges ...		53		20		45
Total Legal ...		1095		1101		1136
X. Police & Prisons.						
(a) Personal Emoluments.						
1. *Chief Constable & Gaoler† Grade II.	212		223		233	
*Gaul Matron £48	48		48		48	
*Two Constables† Grade III.	500		320		340	
Two Special Constables			312		313	
Charge Allowance £12	12		12		12	
House Allowance	19		36		50	
Cost of Living Bonuses	56		144		144	
Total Personal Emoluments ...		847		1095		1140
(b) Other Charges.						
2. Uniforms, Bedding, &c.	1		75		75	
3. Subsistence of Prisoners	8		25		25	
4. Contingencies	1		5		5	
Total Other Charges ...		10		105		105
Total Police and Prisons ...		857		1200		1245
XI. Medical.						
(a) Personal Emoluments.						
1. *Senior Medical Officer† £800	800		800		800	
Allowance in lieu of private practice £200	200		200		200	
*Three Medical Officers†						
£600-£20-£700	1359		1380		2100	
*Dental Surgeon† £600-£20-£700	611		620		600	
*Nurse-Matron £200-£10-£220	216		203		206	
*Nursing Sister £160-£10-£180	215		165		227	
Two Staff Nurses	—		96		96	
Dental Mechanic Grade II.	187		210		220	
One Clerk Grade III.	181		200		204	
Two Caretakers	245		265		268	
V. A. D. Services	48		60		60	
Sanitary Carter	—		160		160	
Cost of Living bonuses	40		135		129	
House allowance Dental Surgeon	47		50		50	
Two Probationers	72		—		—	
Total Personal Emoluments ...		4221		4544		5320
Carried forward ...		4221		4544		5320

IX. Subhead 4. New item: cost of Books previously met from subhead 3.

X. Subhead 1. Constables act also as Prison Warders. Charge allowance paid to Senior Constable. House and fuel allowance for one Constable.

XI. Subhead 1. Includes one Medical Officer for the West Falkland, also one Medical Officer at Darwin offset by contribution from Falkland Islands Co., & fees under Revenue Head IV. 7. Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

DETAILS OF EXPENDITURE.

Service.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		4221		4544		5320
(b) Other Charges.						
2. Drugs, Medicines	114		150		150	
3. Hospital, Maintenance of Staff and Patients and Salaries of Domestic staff	758		800		900	
4. Clothing, Bedding, Dressings, &c.	50		10		10	
5. Uniform allowance, Nursing Staff	50		50		50	
6. Instruments and Equipment	95		60		60	
7. Dental Drugs and Equipment	173		125		125	
8. X-Ray Apparatus, electrical equipment, maintenance of	43		25		25	
9. Fuel, Fox Bay	512		235		235	
10. Scavenging Service	827		600		570	
11. Motor Car	5		20		20	
12. Contingencies	94		30		80	
13. Tuberculosis Survey	—		100		100	
Total Other Charges ...		2721		2205		2325
Total Medical ...		6942		6749		7645
XII. Education.						
(a) Personal Emoluments.						
1. *Superintendent of Education and Headmaster, Government School†	529		540		550	
One Assistant Master £350	350		350		350	
Second Assistant Master £250	267		250		250	
Two Assistant Mistresses at £250	637		500		500	
Three assistant Teachers Grade IV.	—		300		330	
Two Assistant Teachers Grade V.	—		110		130	
One Temporary Teacher	10		100		120	
Two Pupil Teachers	—		—		100	
Six Travelling Teachers <i>vice</i> Five	712		700		753	
Allowance Teacher San Carlos	—		50		50	
One Clerk Grade V.	18		59		70	
House allowances	52		50		50	
School caretaker	—		—		156	
Cost of Living bonuses	60		216		279	
Charge allowance	—		—		22	
One Assistant Teacher Grade IV.	48		—		—	
Total Personal Emoluments ...		2683		3225		3710
(b) Other Charges.						
2. Materials and Requisites	111		100		100	
3. Extra Teaching Assistance	291		—		32	
4. Domestic Science Centre, Stanley Cr. 21	25		25		25	
5. Travelling Teachers' Expenses	4		20		20	
6. Board and Lodging of Country Children in Stanley	—		250		400	
7. Superannuation contributions	86		50		50	
8. Contingencies	6		10		10	
9. Scholarships	—		270		545	
School Cleaning	119		159		—	
Total Other Charges ...		596		884		1182
Total Education ...		3279		4109		4892

XI. Subheads 2 and 3. Partly recoverable, see Revenue Head IV. subhead 7. Subhead 3. Provision included for relief caretaker. Subhead 5. Allowance at the rate of £10 paid to each member of the nursing staff. Subhead 13. Revote.

XII. Subhead 1. Pupil Teachers - new item due to temporary taking over of St. Mary's School. Travelling Teachers: 2 Grade II., 1 Grade IV., 2 Temporary Female Teachers @ £60 p.a., each 1 Travelling Teacher £30 and provision for a successor. Charge allowance - new item payable to Assistant Master whilst Superintendent of Education on leave. Subhead 2. Partly recoverable. See Revenue Head IX., subhead 5. Subhead 3. Provision for teaching Carpentry, Shorthand & Typing. Subhead 4. Rent of Church House, sub-let to Admiralty see Revenue Head VIII. 3. Subhead 6. Boarding grants increased from £1 to £2 per month to encourage boarding of country children. Subhead 7. Superannuation contribution payable in respect of Teachers loaned from the Board of Education for England and Wales. Subhead 9. S. of S. telegram No. 149, dated 9/9/42. Four scholars in 1944.

DETAILS OF EXPENDITURE.

Service.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
XIII. Ecclesiastical.						
(a) Personal Emoluments.						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges.						
2. Allowance for Clergymen	265		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		275		275		275
Total Ecclesiastical ...		289		289		289
XIV. Naturalist.						
(a) Personal Emoluments.						
1. *Naturalist £500	250		250		250	
Total Personal Emoluments ...		250		250		250
(b) Other Charges.						
2. Apparatus	15		15		10	
3. Trout ova	161		100		100	
4. Fishery experiment	129		192		242	
5. Contingencies	2		5		5	
Total Other Charges ...		307		312		357
Total Naturalist ...		557		562		607
XV. Military.						
(a) Personal Emoluments.						
1. Adjutant, allowance.	100		100		50	
Staff Instructor	300		300		300	
Total Personal Emoluments ...		400		400		350
(b) Other Charges.						
2. Allowance care of Stores & Arms	36		36		36	
3. Capitation Grants	300		300		300	
4. Upkeep of Rifle Range	—		25		25	
5. Band	25		25		25	
6. Superannuation contribution	31		32		32	
Signal Stores	7		25		—	
Total Other Charges ...		399		443		418
Total Military ...		799		843		768
XVI. Agriculture.						
(a) Personal Emoluments.						
1. Director of Agriculture £750-£50-£850	700		700		780	
Agricultural Officer £325-£25-£450	363		407		432	
One Clerk Grade II.	200		210		220	
One Clerk Grade IV.	64		65		100	
Common Ranger Grade II.	129		200		210	
Dairyman	150		150		150	
Foreman Mechanic Grade II.	—		—		209	
Two Apprentices	—		—		104	
Duty allowances	—		111		136	
Peat allowance	—		—		15	
Cost of Living bonuses	38		90		144	
Total Personal Emoluments ...		1644		1933		2500
<i>Carried forward</i> ...		1644		1933		2500

XIV. Subhead 1. Salary £500 p.a. one-half of which is paid under Head I. Dependencies Expenditure. Subhead 3. Revote.

XV. Subhead 1. Adjutant: adjusted to former allowance. Subhead 6. Superannuation contribution payable in respect of Staff Instructor loaned by Royal Marine School of Land Artillery.

XVI. Subhead 1. Salary paid from XXII. Land Sales Fund; subhead 1; see also Revenue Head IX., subhead 9. Clerk Grade IV. promoted from Grade V. Foreman Mechanic: new appointment previously paid from subhead 6. Two Apprentices: new appointments. Duty allowances: Clerk £48, Govt. House Gardener £50, Dairyman £26, Grade IV Clerk £12. Peat allowance for Dairyman.

DETAILS OF EXPENDITURE.

Service.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		1644		1933		2500
(b) Other Charges.						
2. Harness	—		10		10	
3. Books and Instruments	50		30		30	
4. Diminution of Birds of Prey	30		70		50	
5. Prevention of Animal Disease	61		35		35	
6. Labour	1711		2077		2020	
7. Fertiliser	563		400		650	
8. Seeds & Grasses	83		80		200	
9. Tools & Implements	292		150		182	
10. Fencing Materials	109		70		100	
11. Fodder	276		530		650	
12. Fuel and Oil	158		200		250	
13. Contingencies	97		40		70	
14. Dairy requirements	7		15		15	
15. Rent of Office	46		50		50	
16. Purchase of Live Stock	12		30		18	
17. Compensation to stock owners	38		25		25	
18. Upkeep of Motor vehicles	8		80		90	
19. Dairy & vegetable scheme guarantees	34		100		100	
20. Tree seedlings	6		45		45	
21. Upkeep of gardens Govt. House	447		535		552	
22. Building materials	203		75		75	
23. Purchase of Agricultural produce for re-sale	—		1040		900	
24. Tractor spares	—		—		150	
25. Smithy requirements	—		—		35	
26. Bonus (production)	—		—		80	
27. Rent of land for vegetables	—		—		20	
28. Unallocated Stores	—		60		500	
Purchase freight & other expenses £1500						
Deduct Value of stores issued 1000						
Net Expenditure £500						
Horse allowance	56		—		—	
Agricultural stores	198		—		—	
Electric fence	82		—		—	
Allowance care of stores	48		—		—	
Printing materials	1		5		—	
Insurance	9		18		—	
Total Other Charges ...		4625		5770		6902
Total Agriculture ...		6269		7703		9402
XVII. Miscellaneous.						
1. Stanley Cemetery, Allowance for Caretaker of,	50		50		50	
2. Library & Museum	110		110		110	
3. Crown Agents' Expenses	209		200		200	
4. Telegrams	433		400		450	
5. Fire Insurance, Govt. Buildings	297		400		300	
6. Salutes and Flags	2		10		10	
7. Stationery	23		150		150	
8. Periodicals	22		30		25	
<i>Carried forward</i> ...	1146		1350		1295	

XVI. Subheads 6 & 7. Increase for war production of vegetables &c. Subhead 8. Pasture improvement. Subhead 11. Additional stock dairy. Subhead 23. Purchase and re-sale of vegetables, etc., produced by small holders and farmers, see Revenue Head IX, 16. Subhead 24. New item. Subheads 25 & 26. New items previously paid from subheads 3 & 6. Subhead 27. New item. Subhead 28. £450 sales to public see Revenue Head IX, 1.

XVII. Subhead 2. Includes provision for salary of Librarian and Museum attendant, £60.

DETAILS OF EXPENDITURE.

Service.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	1146		1350		1295	
9. Contributions to Institutions	64		89		41	
10. Passages	1176		500		500	
11. Transport	146		350		150	
12. Postage	4		5		5	
13. Travelling & subsistence allowances	—		10		10	
14. Maintenance of Prisoner in U. K.	52		60		60	
15. Charitable Relief	701		750		750	
16. Refund of Remittance Charges	—		10		10	
17. Church Bulletin, subsidy to	60		60		60	
18. Refunds of Revenue	104		20		20	
19. Provident Fund	1024		1000		1300	
20. Supplementary Pay	238		200		200	
21. Censorship	157		138		138	
22. Workmens compensation insurance	250		250		250	
23. Stenographic allowances	—		—		100	
Note Security Fund	3700		—		—	
Lunacy	6		80		—	
		8828		4872		4889
Total Miscellaneous ...		8828		4872		4889
XVIII. Public Works.						
(a) Personal Emoluments.						
1. * Executive Engineer† £600-£30-£720	600		600		640	
Storekeeper Grade III.	—		—		—	
One Clerk Grade III.	267		160		170	
One temporary Clerk Grade IV.	—		104		75	
* General Foreman of Works	327		300		300	
Foreman Carpenter Grade II.	145		210		220	
Driver Mechanic Grade II.	200		210		220	
* Caretaker, Town Hall, Furnace	—		—		—	
Attendant, &c., Grade II.	200		210		220	
Water Bailiff Grade I.	229		260		270	
One Mason Grade II.	193		210		220	
Blacksmith	—		—		170	
One Clerk Grade V.	—		50		60	
Apprentices	235		96		125	
Cost of Living bonuses	82		222		237	
One Carpenter Grade III.	200		—		—	
Total Personal Emoluments ...		2678		2632		2927
(b) Other Charges.						
2. Casual Labour	250		750		750	
3. Books and Ledgers	7		10		10	
4. Contingencies	12		50		20	
Extra assistance	62		—		—	
Total Other Charges ...		331		810		780
Total Public Works ...		3009		3442		3707

XVII. Subhead 9. (a) Overseas Nursing Association £10, (b) Imperial Institute £10, (c) Imperial Agricultural Bureau £48, (d) Imperial Shipping & Imperial Economic Committees £4. Items (b) (c) & (d) divided between the Colony and the Dependencies; vide *ibid.*, subhead 11. Subhead 10. Token figure. Subhead 11. Government contribution towards transport of medical cases. Subhead 16. Refund of Remittance charges on export duty on Whale oil. Remittance cases. Subhead 17. Subsidy payable to Editor of charges credited to Revenue under Head IX., subhead 4. Subhead 22. To provide weekly paper in consideration of publication of Government Notices, &c. Subhead 22. To provide compensation for workmen killed or injured in the execution of their duties. Ordinance 4 of 1937. Annual sum to be invested by C.A., based on Insurance Companies quotation. Subhead 23. New item: payable to officers on passing examinations in shorthand and typing.

XVIII. Subhead 1. Executive Engineer is also Harbour Master, Registrar of Shipping and Receiver of Wrecks. Storekeeper: post unfilled while present holder is on active service. Temporary Clerk: part time only. Office General Foreman pensionable only for present holder, Mr. D. Lees. Water Bailiff also performs duty as Assistant Foreman of Works. Blacksmith: new appointment previously paid from Head XIX.

DETAILS OF EXPENDITURE.

Service.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
XIX. Public Works						
Recurrent						
1. Roads, Bridges, Drains	1839		1730		2500	
2. Water Service	1042		800		830	
3. Repairs and maintenance Government House	69		50		75	
4. Repairs and maintenance Govt. Buildings	1252		750		1400	
5. Furniture, Government House	11		30		5	
6. ditto. Government Buildings	226		60		100	
7. Minor Works	201		250		825	
8. Upkeep of Public Baths and Gymnasium	170		200		200	
9. " " Motor Transport	243		250		300	
10. " " Carts and Horses	91		85		100	
11. " " and erection of Fences	30		35		50	
12. " " Jetties & Sea walls	7		50		50	
13. " " Navigation Lights and Beacons	8		80		40	
14. Peat Supply	1604		1400		1400	
15. Light and Fuel, Govt. Buildings	688		800		800	
16. Tools	59		70		70	
17. Drainage Peat Banks and Common	—		30		30	
18. Holiday pay	412		285		300	
19. Payment for wet time	60		550		150	
20. Transport of stores	—		30		30	
21. Plant	—		—		150	
22. Unallocated stores	Cr.		200		200	
Purchase, freight & other charges	£4500					
Deduct: Value of stores issued	£4300					
Nett Expenditure	£ 200					
Purchase of Stores	1751		—		—	
Upkeep & extension Sea wall	11		85		—	
		9774		7820		9605
Total Public Works Recurrent ...		9774		7820		9605

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1944.
	Original.	Revised.	Actual during 1942.	Actual to 31st Dec. 1942.	Approved for 1943.	Revised Estimate 1943.	Estimated to 31st Dec. 1943.	
XX. Public Works								
Extraordinary								
<i>Under Financial Requisitions</i>								
1. Extension of sewers west end Davis Street	170	170	—	—	170	—	—	170
2. Wash-houses Police cottages	180	180	—	—	—	—	—	180
3. Purchase of Lorry	—	—	—	—	—	—	—	450
Hospital Laundry	75	71	—	—	75	70	70	—
Extension Customs Shed	—	—	—	—	350	—	—	—
Total Public Works Extraordinary	425	421	—	—	595	70	70	800

XIX. Subhead 7. Under Financial Requisition. Subhead 8. For Revenue derived see Head VIII., subhead 5. Subhead 15. Includes £600 estimated value of street lighting and light supplied to public buildings see Revenue Head VII. item 6 Electric lighting fees. Subhead 18. Hitherto included under Head XVIII., item 3. Subhead 21. New item previously charged to works subheads. Subhead 22. Sales to public £20 see Revenue Head IX. 1.

DETAILS OF EXPENDITURE.

Service.	Actual 1942.		Approved Estimate 1943.		Estimated 1944.	
	£	£	£	£	£	£
XXI. War Expenditure						
<i>(a) Military.</i>						
1. Field Works	1808		200		55	
2. Pay & Allowances	19029		21700		19000	
3. Building construction	557		1455		50	
4. Transport	560		500		500	
5. Uniforms	2048		400		400	
6. Miscellaneous Expenses	289		300		250	
7. Arms & Ammunition	1004		1200		200	
8. Signal Stores	257		25		25	
9. Fuel & Lighting	349		250		250	
10. Maintenance buildings, H. Q. and Batteries	—		200		150	
11. Internees	—		—		117	
Training Camps	—		200		—	
Water Supply	209		—		—	
Total Military ...		26110		26430		20997
<i>(b) Civil.</i>						
12. Air raid precautions	375		575		250	
Evacuation of School children	5639		—		—	
Total Civil ...		6014		575		250
Total War Expenditure ...		32124		27005		21247
XXII. Land Sales.						
Transfer to Land Sales Fund	800		1281		355	
		800		1281		355
Total ...		800		1281		355

XXI. Subheads 5 & 7. Token figures.

XXII. See Revenue Head XI.

APPENDIX I.

Expenditure chargeable to Land Sales Fund.

Director of Agriculture	Estimated 1944	£1000
Salary	£780	See Expenditure Head XVI. Item 1.
Value of Quarters	60	(Rental).
Lighting	20	} Expenditure Head XIX. Item 17.
Fuel	20	
	£880	
Expenses Dr. Gibbs	120	
	£1000	

(See Revenue Head IX. Item 9. Contribution from Land Sales).

APPENDIX II.

Grades of Salary.

Special Grade	-	-	£400 - £10 - £500
Grade I	-	-	£250 - £10 - £350
" II	-	-	£200 - £10 - £250
" III	-	-	£150 - £10 - £200
" IV	-	-	£100 - £10 - £150
" V	-	-	£50 - £10 - £90

APPENDIX III.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. A. E. Ratchliffe	... Tugmaster and Government Pilot (1922—1939) ...	69	6	8
2. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a) ...	15	4	0
3. A. H. B. Pearce	... Colonial Surgeon (1913—1919) ...	69	3	8
4. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
5. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
6. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
7. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	21	13	2
8. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
9. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b) ...	121	0	11
10. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a) ...	13	19	6
11. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
12. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	117	10	10
13. D. Lehen	... Carter (1908—1931) ...	47	12	0
14. G. Roberts, I.S.O.	... Director Public Works (1925—1938) ...	436	10	0
15. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
*16. A. G. Bennett	... Customs Officer & Assistant to Government Naturalist (1911—1938) ...	168	15	11
17. M. C. Craigie-Halkett,	O.B.E., Colonial Secretary (1900—1940) ...	688	17	9
18. S. H. Hooley	Chief Constable & Gaoler (1911—1940) ...	128	13	11
19. Mrs. E. Hooley	Gaol Matron (1930—1940) ...	10	1	7
20. Sir H. Henniker Heaton,	K.C.M.G. Colonial Secretary (1921—1925) ...	157	0	0
21. A. R. Hoare, M.B.E.	Director of Education and Auditor (1915—1941) ...	297	3	11
22. G. L. Challen	... General Foreman P.W.D. (1924—1942) ...	93	16	8
23. A. E. Beattie	... Colonial Secretary (1925—1927) ...	37	17	10
		£3350	13	8
<i>Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (c).</i>				
24. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer) ...	48	15	0
25. Mr. A. Shire	... (Father of the late Pte. Walter Shire) ...	16	5	0
		£ 65	0	0
	To cover additions during year	£3415	13	8
		84	6	4
	Total	£3500	0	0

* Receives also £25 : 17 : 7 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £23 : 5 : 7.

(c) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

DEPENDENCIES.

1941.				
ORIGINAL ESTIMATE.		REVENUE.		ACTUAL.
£		£		£
12,483				8,255
ORIGINAL ESTIMATE.		EXPENDITURE.		ACTUAL.
£		£		£
Ordinary ...	12,421	Ordinary ...	13,663	
Extraordinary ...	—	Extraordinary ...	1,202	
£12,421		£14,865		
1942.				
ORIGINAL ESTIMATE.		REVENUE.		ACTUAL.
£		£		£
20,068				8,803
ORIGINAL ESTIMATE.		EXPENDITURE.		ACTUAL.
£		£		£
Ordinary ...	19,412	Ordinary ...	12,515	
		War Expenditure	2,826	
£19,412		£15,341		
1943.				
REVENUE.		ORIGINAL ESTIMATE.		EXPENDITURE.
£		£		£
Ordinary ...	8,321	Ordinary ...	13,892	
R. F. contribution for Defences	2,500	War Expenditure	2,500	
£10,821		£16,392		

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1944.

Surplus of Assets over Liabilities on 1st January, 1943 :-

Research Fund	£190,956	3	2	£190,956	3	2
Revised Estimated Revenue for the year 1943	14,064	0	0			
Research Fund—Interest on Investments	8,000	0	0	£ 22,064	0	0
				£213,020	3	2

Revised estimated Expenditure for the year 1943:-

Ordinary Expenditure	£ 13,907	0	0			
Research Fund Expenditure	3,000	0	0	£ 16,907	0	0

Estimated Surplus of Assets over Liabilities on the 31st December, 1943

£ 196,113 3 2

DETAILS OF REVENUE.

Service.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :-						
1. Wine ¹	38		20		30	
2. Malt ¹	11		5		10	
3. Spirits ²	337		200		300	
4. Tobacco ¹ †	694		750		750	
5. Matches ¹ †	75		100		80	
(b) Export Duties :-						
6. Whale and Seal Oil ³	4980		7500		5000	
7. Guano ⁴	344		1000		750	
Total Customs		6479		9575		6920
PORT DUES						
8. Tonnage Dues ⁵	40		80		50	
Total Port Dues		40		80		50
INTERNAL REVENUE						
LICENCES :-						
9. Sealing ⁶	150		150		150	
10. Whaling ⁷	300		400		250	
11. Penguin Eggs ⁸	1		10		5	
12. Gun ⁹	8		8		8	
13. W/T Licences	—		—		15	
Total Internal Revenue		459		568		428
FEES						
14. Supreme Court ¹⁰	—		5		5	
15. Police Court ¹¹	—		5		5	
16. Registrar-General ¹²	—		5		5	
17. Customs Officers' Services ¹³	12		20		10	
18. Shipping ¹⁴	5		100		8	
Total Fees		17		135		33
RENTS						
19. Crown Lands	1100		800		800	
Total Rents		1100		800		800
MISCELLANEOUS						
20. Unforeseen	—		10		10	
21. R. F. Contribution for Defences	—		3000		2500	
22. Commission on Drafts	—		—		80	
Receipts from Research Fund	708		—		—	
Total Miscellaneous		708		3010		2590
Total Dependencies		8803		14168		10821

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 13 of 1938. (4) Ordinance No. 9 of 1930.
(5) Ordinance No. 6 of 1903. (6) Ordinance No. 8 of 1921. (7) Whaling Regulations, 1936.
(8) Ordinance No. 9 of 1914. (9) Ordinance No. 5 of 1930. (10) Rules of Supreme Court 20th January 1923.
(11) Ordinance No. 5 of 1902. (12) Ordinance No. 12 of 1853. (13) Ordinance No. 6 of 1903. Regulations of
23rd January, and 13th April 1905. (14) Govt. Notice No. 71 of 6th Nov. 1923. †A preferential rate on British
tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF EXPENDITURE.

Service.	Actual 1942.		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
DEPENDENCIES.						
I. Ordinary Expenditure.						
(a) Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate † £600	423		600		600	
Duty allowance £100	85		100		100	
*Customs Officer † Grade I.	250		250		260	
Duty Allowance £50	50		50		50	
Assistant Customs Officer †						
Grade III.	173		170		180	
Duty Allowance £50	50		50		50	
*Constable & Handyman † Grade IV.	113		130		130	
Duty Allowance £50	16		50		50	
<i>W/T Station South Georgia</i>						
Two Operators, Grade II.	—		420		460	
Duty Allowances £50 each	—		100		100	
Charge Allowance £50	50		50		50	
One Operator, Grade IV.	150		—		110	
Duty Allowance £50	50		—		50	
One Operator Grade V.	90		—		85	
Duty allowance £36	11		—		36	
One Operator First Class Grade I.	270		280		—	
Duty allowance £50	50		50		—	
Duty allowance Operator Grade III.	35		—		—	
<i>General</i>						
Government Naturalist £500	250		250		250	
Cost of Living bonuses	50		99		129	
Total Personal Emoluments ...		2166		2649		2690
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	920		950		1000	
3. Maintenance of works and buildings	98		150		200	
4. Furniture Govt. Buildings	22		75		75	
5. Maintenance W/T Station	146		180		180	
6. Fuel for Motor Boat	7		10		20	
7. Uniforms	11		10		15	
8. Fire Insurance, Government Buildings	73		74		74	
9. Casual Labour	126		10		15	
<i>General</i>						
10. Passages	165		250		150	
<i>Carried forward</i> ...	1568	2166	1709	2649	1729	2690

1. Subhead 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks. Separate quarters provided for Magistrate; other officials at South Georgia share quarters. Customs Officers receive fees through the medium of a deposit account. Naturalist; see also under Head XIV. of the Colony's expenditure.

DETAILS OF EXPENDITURE.

Service.	Actual 1942		Approved Estimate 1943.		Estimate 1944.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	1568	2166	1709	2649	1729	2690
11. Contributions to Institutions	26		28		31	
12. Law Books, Forms & Stationery	7		30		30	
13. Postal Stores	—		5		5	
14. Telegrams	38		50		50	
15. Dependencies' Contribution to Central Administration	5000		4000		4000	
16. Carriage of Mails	3471		4993		5000	
17. Crown Agents Expenses	1		5		5	
18. Audit Expenses	8		8		10	
19. Medical Services	17		30		50	
20. Pension of Mr. W. W. Stuart, Customs Officer	58		59		59	
21. Pension of Mr. A. G. Bennett, Assistant to Govt Naturalist	26		26		26	
22. Pension of Mrs. W. Barlas	107		107		107	
23. Contingencies	7		10		10	
24. Provident Fund	11		75		40	
25. Repairs to Typewriter	4		10		10	
26. Censorship	—		—		20	
27. Typewriter	—		—		20	
Total Other Charges ...		10349		11145		11202
Total Ordinary Expenditure		12515		13794		13892
II. War Expenditure.						
1. South Georgia Defences	2826		3000		2500	
Total ...		2826		3000		2500

- I. Subhead 11. Vide Colony's Expenditure Head XVII. subhead 9. Subhead 15. Contribution reduced to £4,000 in 1943. Secretary of State's despatch No. 18 of 29th January, 1936. Subhead 16. Covers carriage of mails between Stanley and South Georgia and also includes provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video. Increase due to continuance of hostilities. Subhead 18. Vide Colony's Expenditure Head V. Subhead 19. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies. Subheads 26 & 27. New Items.

FALKLAND ISLANDS.

GENERAL WARRANT 1944.

[L.S.]

A. W. CARDINALL,
Governor.

22nd June, 1944.

The Honourable
The Financial Secretary,
Stanley.

You are hereby authorized and required to have paid during the year 1944 the Personal Emoluments, Pensions, Allowances and Other Charges, under the several Heads of the Estimates for the year 1944, specified in the Schedule annexed, as the services become due and were certified, as such and correct, by the Head of the Department concerned.

And for so doing, this, together with the Accounts, Certificates and Acquittances, shall be your sufficient warrant and discharge.

*By Command,*KENNETH BRADLEY,
Colonial Secretary.

M.P. 104/43.

SCHEDULE.

FALKLAND ISLANDS.		
PERSONAL EMOLUMENTS	All.	
	Head of Service.	Items.
PENSIONS	All.	
OTHER CHARGES	II. The Governor.	2 to 5
	III. Colonial Secretary.	2 to 4.
	IV. Treasury and Customs.	2 to 7.
	V. Audit.	1.
	VI. Post Office.	2 to 6.
	VII. Electrical and Telegraphs.	2 to 8.
	VIII. Harbour.	2 to 9.
	IX. Legal.	2 to 4.
	X. Police and Prisons.	2 to 4.
	XI. Medical.	2 to 13.
	XII. Education.	2 to 9.
	XIII. Ecclesiastical.	2 and 3.
	XIV. Naturalist.	2 to 5.
	XV. Military.	2 to 6.
	XVI. Agriculture.	2 to 23.
	XVII. Miscellaneous.	1 to 23.
	XVIII. Public Works.	2 to 4.
	XIX. Public Works Recurrent.	1 to 22.
	XX. Public Works Extraordinary.	1 to 3.
	XXI. War Expenditure	1 to 12.
	XXII. Land Sales Fund	—
	DEPENDENCIES.	
PERSONAL EMOLUMENTS.	All.	
OTHER CHARGES	Head of Service.	Items.
	I. Ordinary Expenditure.	2 to 27.
	II. War Expenditure.	1.

FALKLAND ISLANDS.GENERAL WARRANT, 1945.


A. L. Smith

Governor.
6th January, 1945.

The Honourable
The Financial Secretary,
STANLEY.

You are hereby authorised and required to pay during the year 1945 the Personal Emoluments, Pensions, Allowances and Other Charges, under the several Heads of the Estimates for the year 1945, specified in the Schedule annexed, as the services become due and are certified, as such and correct, by the Head of the Department concerned.

And for so doing, this, together with the Accounts, Certificates and Acquittances, shall be your sufficient warrant and discharge.

By Command,

Kenneth Bradley
Colonial Secretary.

SCHEDULE.FALKLAND ISLANDS.

Personal Emoluments

All.

Pensions

All.

	Head of Service.	Items.
	II. The Governor	2 to 4.
	III. Colonial Secretary	2 to 5.
	IV. Treasury & Customs	2 to 6.
	V. Audit.	1.
	VI. Post Office	2 to 6.
	VII. Electrical & Telegraphs	2 to 8.
	VIII. Harbour	2 to 9.
	IX. Legal Affairs	2 to 4.
	X. Police & Prisons	2 to 4.
	XI. Medical	2 to 15.
	XII. Education	2 to 11.
	XIII. Ecclesiastical	2 and 5.
	XIV. Naturalist	2 to 4.
	XV. Military	2 to 6.
	XVI. Agriculture	2 to 27.
	XVII. Miscellaneous	1 to 23.
	XVIII. Public Works	2 to 4.
	XIX. Public Works Recurrent	1 to 22.
	XX. Public Works Extraordinary	1 to 5.
	XXI. War Expenditure	1 to 12.
	XXII. Land Sales Fund.	-

DEPENDENCIES.

Personal Emoluments

All

Other Charges

I. Ordinary Expenditure	2 to 26.
II. Extraordinary Expenditure	1.
III. War Expenditure	1.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1945.

Estimates of Falkland Islands and Dependencies, 1945.

FALKLAND ISLANDS.

Revenue :-			Expenditure :-		
Ordinary		£76585	Ordinary		£74565
Land Sales		£ 107	Public Works Extraordinary		£ 3000
			War Expenditure		£19900
			Land Sales		£ 107
Total			Total		
£76692			£97572		

DEPENDENCIES.

Revenue		£ 8498	Expenditure Ordinary		£15741
Research Fund: Contribution for Defence		75	Extraordinary		150
			War		75
Total			Total		
£8573			£15966		

Statement of Assets and Liabilities on 31st December, 1943.

LIABILITIES.

1942.						1943.					
£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
339811	0	9				Deposits Outstanding :-					
289	10	9				Savings Bank Fund	398327	5	8		
70218	13	0				Intestate Estates	289	10	9		
13263	5	3				Note Security Fund	77446	3	0		
1619	19	3				Govt. Employ. Prov. Fd	16146	14	6		
16175	10	8				Postal Monies	1184	12	5		
			441377	19	8	Miscellaneous	28982	11	7		
			3360	3	10				522376	17	11
			3523	14	9	Reserve Fund			3360	3	10
			252	19	7	Marine Insurance Fund			3820	12	0
			190956	3	2	Workmens Compensation			510	12	6
						Research & Development Fund			196455	11	6
						Surplus of Assets over Liabilities:-					
272284	6	7				Land Sales Fund	271638	18	8		
						<i>Less Deficit</i>					
39506	6	0				General Revenue Balance A/c.	43158	18	11		
			232778	0	7				228479	19	9
			£872249	1	7				£955003	17	6

ASSETS.

1943.						1942.					
£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Cash Balances :-						Cash Balances :-					
Treasury Chest			17255	3	4	Treasury Chest	18516	11	3		
South Georgia			506	8	10	South Georgia	23	1	2		
Crown Agents			Cr. 6249	8	0	Crown Agents	909	5	9		
					11512	4	2		19448	18	2
Market Value of Investments:						Market Value of Investments:					
Reserve Fund			3904	0	1	Reserve Fund	3454	5	8		
Govt. Employ. Prov. Fund			14602	11	6	Govt. Employ. Prov. Fund	12063	12	8		
Land Sales Fund			253267	12	11	Land Sales Fund	247334	2	3		
Marine Insurance			3853	8	3	Marine Insurance	3530	19	7		
Research Fund			191570	19	3	Research Fund	187684	6	10		
" (Joint Col. Fund)			4500	0	0	" (Joint Col. Fund)	3000	0	0		
Note Security Fund			72224	17	3	Note Security Fund	64864	8	9		
Savings Bank Fund			368503	15	11	Savings Bank Fund	284506	11	9		
Workmens Compensation Fd.			512	10	5	Workmens Compensation Fd.	256	2	5		
					912939	15	7		806694	9	11
Joint Colonial Fund						Joint Colonial Fund			17000	0	0
Farm and Building Loans					940	0	0	Farm and Building Loans			1016
Advances					27569	16	2	Advances			19457
Remittances					2042	1	7	Remittances			8631
					£955003	17	6		£872249	1	7

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REVENUE :			
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Fees, Fines, Reimbursements	5	Post Office	5
Interest	5	Rents	5
Internal Revenue	4	Telegraphs and Telephones	5
Land Sales	6		
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Colonial Secretary	8	Pensions	8, 18
Ecclesiastical	13	Pensionable Offices and Officers	19
Education	12	Post Office	9
Electrical & Telegraphs	10	Police & Prisons	11
Governor	8	Public Works	15
Harbour	10	Public Works Recurrent	16
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		" War	23

FALKLAND ISLANDS.

1942.

REVENUE.

ORIGINAL ESTIMATE.	ACTUAL.	ORIGINAL ESTIMATE.	ACTUAL.
£	£	£	£
Ordinary	56,452	Ordinary	89,780
Land Sales	1,381	Land Sales	2,348
	<u>£57,833</u>		<u>£92,128</u>

EXPENDITURE.

ORIGINAL ESTIMATE.	ACTUAL.	ORIGINAL ESTIMATE.	ACTUAL.
£	£	£	£
Ordinary	57,682	Ordinary	66,485
Public Works Extraordinary	263	Public Works Extraordinary	—
War Expenditure	19,875	War Expenditure	32,124
Land Sales	1,381	Land Sales	800
	<u>£79,201</u>		<u>£99,409</u>

1943.

REVENUE.

ORIGINAL ESTIMATE.	ACTUAL.	ORIGINAL ESTIMATE.	ACTUAL.
£	£	£	£
Ordinary	66,709	Ordinary	91,099
Land Sales	1,281	Land Sales	355
	<u>£67,990</u>		<u>£91,454</u>

EXPENDITURE.

ORIGINAL ESTIMATE.	ACTUAL.	ORIGINAL ESTIMATE.	ACTUAL.
£	£	£	£
Ordinary	62,520	Ordinary	68,561
Public Works Extraordinary	595	Public Works Extraordinary	68
War Expenditure	27,005	War Expenditure	27,871
Land Sales	1,281	Land Sales	355
	<u>£91,401</u>		<u>£96,855</u>

1944.

ORIGINAL ESTIMATE.

REVENUE.	EXPENDITURE.	REVENUE.	EXPENDITURE.
£	£	£	£
Ordinary	70,588	Ordinary	68,547
Land Sales	355	Public Works Extraordinary	800
		War Expenditure	21,247
		Land Sales	355
	<u>£70,943</u>		<u>£90,949</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1945

Surplus of Assets over Liabilities on 1st January, 1944 :—			
Land Sales Fund	£ 271,638	: 18	: 8
General Revenue Balance			
Account : Deficit	43,158	: 18	: 11
	<u>£228,479</u>	: 19	: 9
Revised Estimate of Revenue & Receipts for the year 1944 :—			
General Revenue	£161,051	: 0	: 0
Receipts for Land Sales Fund	387	: 0	: 0
	<u>£161,438</u>	: 0	: 0
	<u>£389,917</u>	: 19	: 9
Revised Estimate of Expenditure for the year, 1944 :—			
Ordinary Expenditure	£144,307	: 0	: 0
Extraordinary Expenditure	740	: 0	: 0
War Expenditure	22,630	: 0	: 0
Land Sales Fund	387	: 0	: 0
	<u>£168,064</u>	: 0	: 0
	<u>£221,853</u>	: 19	: 9

Estimated Surplus of Assets over Liabilities on 31st December, 1944 :—

Land Sales Fund	£271,638	: 18	: 8
Less General Revenue			
Account : Deficit	49,784	: 18	: 11
	<u>£221,853</u>	: 19	: 9

Abstract of Estimated Revenue for the year 1945,

showing also the

Approved and Revised Estimates of Revenue for 1944. and actual Revenue for 1943.

Heads of Revenue.	Actual Receipts in 1943.	Approved Estimate for 1944.	Revised Estimate for 1944.	Estimate for 1945.
	£	£	£	£
I. Customs	23724	18050	20050	18850
II. Port and Tonnage Dues	78	85	85	85
III. Licences and Internal Revenue	12991	14019	13958	13957
IV. Fees, Fines, Reimbursements	2708	2959	3129	3163
V. Interest	12077	12050	12550	12550
VI. Post Office	5219	2065	68570	8050
VII. Telegraphs and Telephones	15587	9655	9714	9740
VIII. Rents	1632	1515	1451	1320
IX. Miscellaneous	6545	6190	23692	4870
X. Contribution from Dependencies to cost of Central Administration	10538	4000	7852	4000
XI. Land Sales	355	355	387	107
Total Revenue ...	91454	70943	161438	76692

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Malt ¹	2619		1500		1500	
" " Spirits ¹	6913		4400		5000	
" " Tobacco ¹ †	4657		3800		3800	
" " Matches ¹ †	3		350		300	
" " Wines ¹	6		—		250	
		14198		10050		10850
2. Export on Wool ²	9526		8000		8000	
		9526		8000		8000
Total		23724		18050		18850
II. Port Dues.						
1. Pilotage ³			5		5	
2. Harbour dues ⁴	1		5		5	
3. Wharfage ⁵	2		5		5	
4. Slipway Fees ⁶	—		5		5	
5. Royalty on Sand ⁷	—		5		5	
6. Transport of Lighthouse Stores	75		60		60	
		78		85		85
Total		78		85		85
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ⁷	81		60		60	
Publicans ⁷	80		80		80	
Packet ⁷	5		5		5	
Billiards ⁷	10		10		10	
Tobacco ⁸	48		50		50	
Auctioneers ⁹	—		2		2	
Dog ¹⁰	31		29		25	
Gun ¹¹	63		60		60	
Penguin Eggs ¹²	7		5		5	
Slaughter Houses ¹³	—		3		3	
Occasional ⁷	7		5		2	
Motor Vehicles ¹⁴	108		104		120	
Petroleum Spirit	2		3		3	
		442		416		425
2. TAXES						
Stanley rates ¹⁵	1039		1100		1030	
Auction duties ¹⁶	—		3		2	
Income Tax	11510		12500		12500	
		12549		13603		13532
Total		12991		14019		13957

(1) Ordinance No. 10 of 1923. (2) Ordinance No. 2 of 1943. (3) Ordinance No. 6 of 1902. (4) Regulations of 9th September, 1921 and 24th April, 1923. (5) Ordinance No. 1 of 1911. (6) Govt. Notice 1st May, 1922. (7) Ordinances Nos. 11 of 1882 and 3 of 1923. (8) Ordinance No. 10 of 1883. (9) Ordinance No. 5 of 1853. (10) Ordinance No. 8 of 1853. (11) Ordinance No. 5 of 1930. (12) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (13) Board of Health for the East Falkland Island (Slaughterhouse and Inspection of Stock) Regulations, 1928. (14) Ordinance No. 2 of 1926. (15) Ordinance No. 7 of 1928. (16) Ordinance No. 5 of 1853. † A preferential rate on British tobacco and matches is granted under Ordinance No. 8 of 1933.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
IV. Fees, Fines, Reimbursements						
1. Supreme Court ¹	377		200		200	
2. Police Court, ² Poundage ³ and Prisoners ²	16		60		10	
3. Registrar-General ⁴	80		50		50	
4. Customs Services &c. ⁵	24		25		20	
5. Shipping ⁶	26		25		25	
6. School ⁷	173		160		160	
7. Hospital and Medical ⁸	1563		2131		2190	
8. Dental ⁸	288		250		400	
9. Sale of Government Publications	13		8		8	
10. Passports ⁹	148		50		100	
		2708		2959		3163
Total		2708		2959		3163
V. Interest						
1. Land Sales Investment Fund	9913		9900		9900	
2. Note Security Fund	1617		1500		1500	
3. Joint Colonial Fund	410		500		500	
4. Reserve Fund	137		150		150	
5. Revenue Suspense Account	—		—		500	
		12077		12050		12550
Total		12077		12050		12550
VI. Post Office						
1. Sale of Stamps	5152		2000		8000	
2. Commission on Money Orders, &c.	22		25		25	
3. Parcel Post	35		30		15	
4. Poundage on Postal Orders	10		10		10	
		5219		2065		8050
Total		5219		2065		8050
VII. Telegraphs & Telephones						
1. Wireless Messages	10900		6300		6300	
2. Telephones ¹⁰	353		400		385	
3. Wireless Licences ¹¹	180		180		170	
4. Broadcasting	199		175		185	
5. Electric Lighting Fees ¹²	3355		2000		2100	
6. Public Lighting	600		600		600	
		15587		9655		9740
Total		15587		9655		9740
VIII. Rents						
1. Crown Lands ¹³	381		400		400	
2. Grazing and tussac fees ¹⁴	115		115		120	
3. Houses	722		800		600	
4. Public Baths	138		100		200	
Hire of Town Hall	276		100		—	
		1632		1515		1320
Total		1632		1515		1320

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Hospital, Medical, Maternity and Dental Fees Regulations, 1935. (9) Regulations of 17th May, 1922 & 27th January, 1925. (10) Rules of the 2nd January, 1918. (11) Regulations of 22nd December, 1926. (12) Includes £600 paid from Head Office item 15 for street lighting and light supplied to public buildings. (13) Ordinance No. 9 of 1903. (14) Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911: Government Notice No. 20 of 1st March, 1922.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
IX. Miscellaneous						
1. Sale of Stores	596		470		70	
2. Sale of Public Works Stores	155		100		100	
3. Hire of Government Furniture	24		30		30	
4. Commission on Drafts	336		100		120	
5. Sale of School Material	30		20		25	
6. Sale of Houses	63		100		100	
7. Stanley Water Works ¹	851		600		500	
8. Unforeseen	644		100		100	
9. Contribution from Land Sales Fund	1000		1000		1000	
10. Agricultural: Stud fees	33		15		20	
11. " Sale of dairy produce and vegetables	1617		1960		1000	
12. Savings Bank	700		700		700	
13. Printing	5		5		5	
14. Provident Fund	50		50		50	
15. Sale of purchased agricultural produce etc.	378		900		1050	
<i>Note Security Fund</i>	35		—		—	
<i>Sale of Fish</i>	28		40		—	
Total		6545		6190		4870
		6545		6190		4870
X. Contribution from Dependencies to cost of Central Administration						
	10538		4000		4000	
Total		10538		4000		4000
XI. Land Sales						
	355		355		107	
Total		355		355		107

[1] Stanley Water Supply Regulations, 1934. Includes supply of water to shipping.

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1943.	Revised Estimate 1944.	Estimated 1945.	Remarks.
HEAD XI. LAND SALES.				
I. Country Land:—	£	£	£	
(a) Mrs. F. O. Yonge	107	107	107	23rd Instalment.
<i>Smith & Sons.</i>	246	246	—	
<i>A. M. Bonner.</i>	2	34	—	
Total Country Land ...	355	387	107	
II. Town Land	—	—	—	
Total from Land Sales	355	387	107	

Abstract of Estimated Expenditure for the year, 1945,

shewing also the Approved and Revised Estimates of Expenditure for 1944, and actual Expenditure for 1943.

Heads of Expenditure.	Actual Payments in 1943.	Approved Estimate for 1944.	Revised Estimate for 1944.	Estimate for 1945.
	£	£	£	£
I. Pensions	3583	3500	3500	3600
II. The Governor	2459	2642	2565	2652
III. Colonial Secretary	2996	2740	2686	2992
IV. Treasury and Customs	2139	2078	1934	1984
V. Audit	10	10	10	7
VI. Post Office	5487	5985	7984	6022
VII. Electrical & Telegraphs	7450	6214	6198	6587
VIII. Harbour	1263	1193	1140	1020
IX. Legal	1202	1136	1246	817
X. Police and Prisons	1200	1245	1259	1289
XI. Medical	6653	7645	7062	8515
XII. Education	3981	4892	5164	7161
XIII. Ecclesiastical	289	289	289	289
XIV. Naturalist	441	607	607	365
XV. Military	744	768	768	768
XVI. Agriculture	8149	9402	9855	9003
XVII. Miscellaneous	5371	4889	70581	7865
XVIII. Public Works	3327	3707	3675	4364
XIX. Public Works Recurrent	11817	9605	17784	9265
Total Ordinary Expenditure	68561	68547	144307	74565
XX. Public Works Extraordinary	68	800	740	3000
XXI. War Expenditure	27871	21247	22630	19900
XXII. Land Sales	355	355	387	107
Total Expenditure chargeable to Revenue	96855	90949	168054	97572

APPENDICES.

I. Expenditure Chargeable to Land Sales Fund	...	...	page 17.
II. Grades of Salary	...	...	page 17.
III. Pensions	...	...	page 18.
IV. List of Pensionable Offices and Officers	...	...	page 19.

DETAILS OF EXPENDITURE.

Service.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
I. Pensions.	3583	3583	3500	3500	3600	3600
Total Pensions ...		3583		3500		3600
II. The Governor.						
(a) Personal Emoluments						
1. Governor £1500	1500		1500		1500	
Duty allowance £350	350		350		350	
Gardener Grade II.	218		229		239	
Orderly and Caretaker Grade III.	160		170		180	
Temporary Clerk Grade IV.	—		100		100	
Cost of Living Bonus	51		63		63	
Total Personal Emoluments ...		2279		2412		2432
(b) Other Charges.						
2. Coal and Oil	162		200		200	
3. Uniform for Orderly & Caretaker	14		15		15	
4. Contingencies	—		5		5	
Clerical Assistance	4		—		—	
Books for Library	—		10		—	
Total Other Charges ...		180		230		220
Total Governor ...		2459		2642		2652
III. Colonial Secretary.						
(a) Personal Emoluments						
1. Colonial Secretary £1000	1373		1000		1000	
Assistant Colonial Secretary and Clerk of Councils Special Grade.	400		410		420	
One Clerk Grade III.	150		154		164	
Clerk Grade IV.	—		—		108	
Office Boy & Messenger	36		41		47	
Duty allowances	30		30		30	
Charge Allowance	—		—		150	
Caretaker	132		132		132	
Temporary Clerk Grade IV.	98		114		—	
Total Personal Emoluments ...		2984		2683		2910
(b) Other Charges						
2. Extra Assistance	—		25		25	
3. Printing Material &c.	5		20		20	
4. Contingencies	7		12		12	
5. Typewriter	—		—		25	
Total Other Charges ...		12		57		82
Total Colonial Secretary ...		2996		2740		2992

III. Duty allowance to Clerk Grade III. Charge allowance while Colonial Secretary is on leave.

DETAILS OF EXPENDITURE.

Service.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. Financial Secretary	—		—		—	
(Duties performed by Colonial Secretary <i>vide</i> Head III.)						
Supervisor & Accountant (<i>vacant</i>)	158		—		—	
Assistant Treasurer Grade I.	250		260		270	
Customs Officer Grade I.	243		250		254	
One Clerk <i>vice</i> Two Grade IV.	178		233		135	
Three temporary Clerks <i>vice</i> Two Grade IV.	182		220		325	
One temporary Clerk Grade V.	27		59		69	
I. T. commission @ $\frac{3}{4}$ of 1%	84		120		120	
Shipping Master allowance	36		36		36	
Duty allowances	135		140		140	
Cost of Living bonus	63		75		75	
Allowance: Income Tax representative in London	50		25		25	
Total Personal Emoluments ...		1406		1418		1449
(b) Other Charges						
2. Stationery, Forms &c.	80		100		100	
3. Contingencies	4		10		10	
4. Customs Drawbacks & Refunds	339		300		200	
5. Income Tax refunds	274		200		200	
6. Customs apparatus	—		50		25	
Extra clerical & customs assistance	36		—		—	
Total Other Charges ...		733		660		535
Total Treasury and Customs ...		2139		2078		1984
V. Audit.						
1. Contribution to Central Office	10		10		7	
Total Audit ...		10		10		7
VI. Post Office.						
(a) Personal Emoluments						
1. Postmaster £400	400		400		400	
One Clerk Grade III.	154		164		174	
Mail Officer Grade IV.	110		120		130	
One Clerk Grade V	54		56		61	
Clerk in Charge Post Office, Fox Bay, allowance to £30	30		30		30	
Office Boy & Messenger	36		42		42	
Cost of Living bonus	95		93		90	
Total Personal Emoluments ...		879		905		927
(b) Other Charges						
2. Bureau Charges	2		5		5	
3. Postal Stores	49		50		50	
4. Carriage of Mails	4437		5000		5000	
5. Sorting and Delivery and Extra Assistance	7		25		30	
6. Contingencies	2		10		10	
Stamps	111		—		—	
Total Other Charges ...		4608		5080		5095
Total Post Office ...		5487		5985		6022

IV. Subhead 1. Income Tax Commission Ordinance 20 of 1939 sec. 3 ss 4. Duty allowances to Assistant Treasurer and Customs Officer while in charge. Part salary of Income Tax Representative in Crown Agent's office, S. of S. despatch No. 24 of 17th June, 1943.

V. Subhead 1. S. of S. Circular despatch 22nd May, 1943.

VI. Subhead 1. Postal duties at Fox Bay performed by W/T Operator 2nd Class *vide* Head VII.

S. Geo. 1. Tax £ 1,322 1/2

DETAILS OF EXPENDITURE.

Service.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
VII. Electrical & Telegraphs.						
(a) Personal Emoluments.						
1. Supervisor Special Grade.	460		470		480	
TELEGRAPHS.						
One Operator 1st Class Grade I.	—		290		300	
Two Operators 1st Class Grade II.	440		440		460	
One Operator 2nd Class <i>vice</i> Two Grade III.	320		360		200	
One Operator 3rd Class Grade IV.	—		—		120	
One Telephone Operator Grade IV.	—		100		110	
One Telephone Operator Grade V.	128		53		63	
ELECTRICAL.						
Superintendent Power House Grade I.	260		300		310	
One Electrician Grade II.	210		220		230	
Three Electricians Grade III.	160		470		500	
One Assistant Engineer Grade III.	156		170		180	
Two Assistant Enginemen Grade III.	280		300		300	
One Assistant Engineman Grade IV.	85		90		100	
One Clerk Grade IV.	115		125		135	
One Junior Clerk Grade V.	52		62		60	
Engineroom Apprentice	—		45		59	
Office Boy & Messenger	—		42		42	
Duty allowances	—		168		168	
Cost of Living bonuses	427		439		414	
Total Personal Emoluments ...		3093		4144		4231
(b) Other Charges.						
<i>Telegraphs.</i>						
2. Maintenance	198		250		250	
3. Telephones	181		200		200	
4. Broadcasting	96		100		150	
<i>Electrical.</i>						
5. Electric Lighting	3216		950		1200	
6. Contingencies	53		20		20	
7. Fuel & House allowances	130		100		86	
8. Extension Lights & Telephones	483		450		450	
Total Other Charges ...		4357		2070		2356
Total Electrical & Telegraphs ...		7450		6214		6587
VIII. Harbour.						
(a) Personal Emoluments.						
1. Coxswain Grade III.	160		170		180	
Engineer Grade II.	210		220		230	
Assistant to Engineer	—		—		95	
Deckhand	—		—		90	
Apprentices	175		215		34	
Cost of Living bonuses	100		99		112	
<i>Tugmaster & Govt. Pilot Grade II.</i>	200		210		—	
Total Personal Emoluments ...		845		914		741
(b) Other Charges.						
2. Launch; Coal, Oil, &c.	89		100		100	
3. Repairs to Launch and Boats	98		100		100	
4. Upkeep of Slipway	2		10		10	
5. Stores, Tools, &c.	5		10		10	
6. Lighthouse Fees	11		24		24	
7. Handling Lighthouse Stores	14		25		25	
8. Uniforms	12		5		5	
9. Contingencies	—		5		5	
<i>Marine Insurance Fund</i>	187		—		—	
Total Other Charges ...		418		279		279
Total Harbour ...		1263		1193		1020

VII. Subhead 1. Duty allowances to Clerks handling extra telegraphic traffic. One Operator 2nd Class at Fox Bay, *vide* Head VI. Subhead 8. Revote.

VIII. Apprentice becomes Assistant to Engineer 11/4/45.

DETAILS OF EXPENDITURE.

Service.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
IX. Legal Affairs.						
(a) Personal Emoluments.						
1. Magistrate & Legal Adviser Registrar, Supreme Court,	800		800		450	
allowance to Deputy Registrar, Darwin,	100		100		100	
allowance to One Clerk Grade III.	15		15		15	
Cost of Living bonus	138		149		180	
Total Personal Emoluments ...	27	1080	27	1091	27	772
(b) Other Charges.						
2. Court & Coroner's Expenses	—		10		10	
3. Contingencies	122		10		10	
4. Law Library	—		25		25	
Total Other Charges ...		122		45		45
Total Legal ...		1202		1136		817
X. Police & Prisons.						
(a) Personal Emoluments.						
1. Chief Constable & Gaoler Grade II.	222		233		243	
Gaol Matron £48	48		48		48	
Two Constables Grade III.	320		340		360	
Two Special Constables	312		313		313	
Charge Allowance £12	12		12		12	
House Allowance	50		50		64	
Cost of Living Bonuses	144		144		144	
Total Personal Emoluments ...		1108		1140		1184
(b) Other Charges.						
2. Uniforms, Bedding, &c.	87		75		75	
3. Subsistence of Prisoners	4		25		25	
4. Contingencies	1		5		5	
Total Other Charges ...		92		105		105
Total Police and Prisons ...		1200		1245		1289
XI. Medical.						
(a) Personal Emoluments.						
1. Senior Medical Officer £800	800		800		800	
Allowance in lieu of private practice £200	200		200		200	
Four Medical Officers <i>vice</i> Three £600-£20-£700	1844		2100		2600	
Dental Surgeon £600-£20-£700	238		600		600	
Nurse-Matron £200-£10-£220	202		206		210	
Nursing Sister £160-£10-£180	164		227		160	
Three Staff Nurses	85		96		180	
Dental Mechanic Grade II.	210		220		230	
One Clerk Grade III.	200		204		179	
Two Caretakers	240		268		264	
V. A. D. Services	60		60		120	
Sanitary Carter	160		160		160	
Cost of Living bonuses	132		129		132	
Charge allowance	—		—		25	
Duty allowance	—		—		20	
<i>House allowance Dental Surgeon</i>	50		50		—	
Total Personal Emoluments ...		4585		5320		5880
<i>Carried forward</i> ...		4585		5320		5880

IX. Subhead 1. One Clerk Grade IV. Seconded for restoration of records damaged in Town Hall fire. Subhead 4. New item: cost of Books previously met from subhead 3.

X. Subhead 1. Constables act also as Prison Warders. Charge allowance paid to Senior Constable. House and fuel allowance for one Constable.

XI. Subhead 1. Includes one Medical Officer for the West Falkland, also one Medical Officer (temporary appointment) at Darwin offset by contribution from Falkland Islands Co., & fees under Revenue Head IV. 7. Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley. Charge allowance to Officer in charge while S.M.O. is on leave. Duty allowance to V.A.D. Nurse while performing duties of Sister.

DETAILS OF EXPENDITURE.

Service.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		4585		5320		5880
(b) Other Charges.						
2. Drugs, Medicines	191		150		40	
3. Hospital, Maintenance of Staff and Patients and Salaries of Domestic staff	855		900		900	
4. Clothing, Bedding, Dressings, &c.	74		10		50	
5. Uniform allowance, Nursing Staff	50		50		60	
6. Instruments and Equipment	93		60		60	
7. Dental Drugs and Equipment	34		125		100	
8. X-Ray Apparatus, maintenance of	28		25		25	
9. Fuel, Fox Bay	151		235		180	
10. Scavenging Service	560		570		570	
11. Motor Car	23		20		20	
12. Contingencies	9		80		30	
13. Tuberculosis Survey	—		100		50	
14. Medical treatment overseas	—		—		400	
15. Transport of Medical cases	—		—		150	
Total Other Charges ...		2068		2325		2635
Total Medical ...		6653		7645		8515
XII. Education.						
(a) Personal Emoluments.						
1. Superintendent of Education and Headmaster, Government School	524		550		525	
Three Assistant Masters <i>vice</i> One	350		350		875	
Two Assistant Mistresses at £350	496		500		1000	
Four assistant Teachers Grade IV. <i>vice</i> Three	300		330		470	
One Assistant Teacher Grade V. <i>vice</i> Two	107		130		70	
Three Pupil Teachers <i>vice</i> Two	—		100		150	
Two Temporary Teachers Grade IV. <i>vice</i> One	120		120		230	
Supervisor of camp education	—		—		250	
Teacher for educational broadcasts Grade III.	—		—		180	
Six Travelling Teachers	664		753		688	
Allowance Teacher San Carlos	50		50		50	
Allowance Teacher Teal Inlet	—		—		112	
Clerk Grade V.	59		70		60	
Caretaker	—		156		132	
Cost of Living bonuses	218		279		279	
House allowance Assist. Master etc.	52		50		—	
Charge allowance	33		22		—	
Second Assistant Master	250		250		—	
Total Personal Emoluments ...		3223		3710		5071
(b) Other Charges.						
2. Materials &c.	111		100		200	
3. Extra Teaching Assistance	—		32		50	
4. Domestic Science Centre	25		25		50	
5. Travelling Teachers' Expenses	12		20		150	
6. Board and Lodging of Children	93		400		400	
7. School Cleaning	191		—		72	
8. Superannuation contributions	43		50		145	
9. Contingencies	29		10		45	
10. Scholarships	202		545		900	
11. Rent of R. C. Gymnasium	52		—		78	
Total Other Charges ...		758		1182		2090
Total Education ...		3981		4892		7161

- XI. Subheads 2 and 3. Partly recoverable, see Revenue Head IV. subhead 7. Subhead 5. Allowance at the rate of £10 paid to each member of the nursing staff. Subhead 14. S. of S. despatch No. 36 dated 23/12/43. Subhead 15. Previously charged to Head XVII. subhead 11.
- XII. Subhead 1. Assistant Masters include one relief from United Kingdom £450 p.a. Assistant Mistresses. Two Certificated Mistresses from United Kingdom. Other teachers include reliefs. Supervisor Camp Education and Teacher Grade III., new appointments. Subhead 2. Partly recoverable. See Revenue Head IX., subhead 5. Subhead 3. Provision for teaching Carpentry, Shorthand & Typing. Subhead 4. Rent of Church House, sub-let to Admiralty see Revenue Head VIII. 3. Subhead 8. Superannuation contribution payable in respect of Teachers loaned from the Board of Education for England and Wales. Subhead 10. S. of S. telegram No. 149, dated 9/9/42. Six scholars in 1945.

DETAILS OF EXPENDITURE.

Service.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
XIII. Ecclesiastical.						
(a) Personal Emoluments.						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges.						
2. Contribution to Sustentation Fund	265		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		275		275		275
Total Ecclesiastical ...		289		289		289
XIV. Naturalist.						
(a) Personal Emoluments.						
1. Naturalist £500	250		250		250	
Total Personal Emoluments ...		250		250		250
(b) Other Charges.						
2. Apparatus	—		10		10	
3. Trout ova	—		100		100	
4. Contingencies	8		5		5	
Fishery experiment	183		242		—	
Total Other Charges ...		191		357		115
Total Naturalist ...		441		607		365
XV. Military.						
(a) Personal Emoluments.						
1. Adjutant, allowance.	50		50		50	
Staff Instructor	300		300		300	
Total Personal Emoluments ...		350		350		350
(b) Other Charges.						
2. Allowance care of Stores & Arms	36		36		36	
3. Capitation Grants	300		300		300	
4. Upkeep of Rifle Range	1		25		25	
5. Band	25		25		25	
6. Superannuation contribution	32		32		32	
Total Other Charges ...		394		418		418
Total Military ...		744		768		768
XVI. Agriculture.						
(a) Personal Emoluments.						
1. Director of Agriculture £750-£50-£850	730		780		830	
Agricultural Officer £325-£25-£450	407		432		457	
One Clerk Grade II.	210		220		230	
One Temporary Clerk Grade IV.	65		100		100	
Common Ranger Grade II.	199		210		220	
Dairyman	150		150		150	
Foreman Mechanic Grade II.	164		209		219	
Two Apprentices	59		104		130	
Junior Meteorological Observer	—		—		50	
Duty allowances	111		136		124	
Peat allowance	—		15		15	
Cost of Living bonuses	129		144		162	
Total Personal Emoluments ...		2224		2500		2687
<i>Carried forward</i> ...		2224		2500		2687

- XIII. Subhead 2. previously called "Allowance for Clergyman."
- XIV. Subhead 1. Salary £500 p.a. one-half of which is paid under Head I. Dependencies Expenditure.
- XV. Subhead 6. Superannuation contribution payable in respect of Staff Instructor loaned by Royal Marine School of Land Artillery.
- XVI. Subhead 1. Director of Agriculture. Salary paid from XXII. Land Sales Fund; subhead 1; see also Revenue Head IX., subhead 9. Junior Meteorological Observer, new appointment. Duty allowances Clerk £48, Govt. House Gardener £50, Dairyman £26, Peat allowance for Dairyman.

DETAILS OF EXPENDITURE.

Service.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		2224		2500		2687
(b) Other Charges.						
2. Harness	2		10		10	
3. Books and Instruments	23		30		30	
4. Diminution of Birds of Prey	45		50		65	
5. Prevention of Animal Disease	28		35		35	
6. Labour	1896		2020		1890	
7. Fertiliser	420		650		120	
8. Seeds & Grasses	335		200		120	
9. Tools & Implements	231		182		145	
10. Fencing Materials	35		100		100	
11. Fodder	553		650		650	
12. Fuel and Oil	199		250		250	
13. Contingencies	82		70		70	
14. Dairy requirements	14		15		20	
15. Rent of Office	50		50		50	
16. Purchase of Live Stock	6		18		10	
17. Compensation to stock owners	6		25		25	
18. Upkeep of Motor vehicles	62		90		60	
19. Dairy & vegetable scheme guarantees	58		100		50	
20. Upkeep of gardens Govt. House	584		552		556	
21. Building materials	72		75		95	
22. Purchase of materials & produce for re-sale	474		900		1050	
23. Tractor spares	—		150		80	
24. Smithy requirements	—		35		35	
25. Bonus (production)	—		80		100	
26. Motor Lorry	—		—		600	
27. Unallocated Stores	740		500		100	
Purchase, freight & other expenses	£1100					
Deduct Value of stores issued	1000					
Nett Expenditure	£100					
<i>Tree seedlings</i>	1		45		—	
<i>Rent of land for vegetables</i>	—		20		—	
<i>Insurance</i>	1		—		—	
<i>Printing materials</i>	8		—		—	
Total Other Charges ...		5925		6902		6316
Total Agriculture ...		8149		9402		9003
XVII. Miscellaneous.						
1. Stanley Cemetery, Allowance for Caretaker of,	50		50		50	
2. Library & Museum	111		110		134	
3. Crown Agents' Expenses	130		200		200	
4. Telegrams	544		450		550	
5. Fire Insurance, Govt. Buildings	318		300		280	
6. Salutes and Flags	—		10		10	
7. Stationery	165		150		150	
8. Periodicals	38		25		70	
<i>Carried forward</i> ...	1356		1295		1444	

XVI. Subhead 8. Pasture improvement. Subhead 22. Offset by Revenue, see Head IX., 15.

XVII. Subhead 2. Includes provision for salary of Librarian and Museum attendant, £60. and rent for temporary library building £24. Subhead 8 includes cost of Government Notices in Weekly News previously charged to "Church Bulletin, Subsidy to."

DETAILS OF EXPENDITURE.

Service.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	1356		1295		1444	
9. Contributions to Institutions	24		41		41	<i>Exact sum</i>
10. Passages	1116		500		2000	
11. Transport	142		150		150	
12. Postage	4		5		5	
13. Travelling & subsistence allowances	6		10		10	
14. Maintenance of Prisoner in U. K.	52		60		60	<i>Exact sum</i>
15. Charitable Relief	728		750		750	<i>Wh. up Head IV</i>
16. Refunds of Revenue	6		20		20	
17. Provident Fund	1264		1300		1200	<i>Exact sum</i>
18. Censorship	137		138		145	
19. Workmens compensation insurance	250		250		250	
20. Stenographic allowances	—		100		60	<i>Exact</i>
21. Revenue suspense Investment a/c	—		—		1500	<i>part of Revenue fund.</i>
22. Town Hall Fire	—		—		230	
<i>Refund of Remittance Charges</i>	—		10		—	
<i>Supplementary Pay</i>	226		200		—	
<i>Church Bulletin subsidy to</i>	60		60		—	
		5371		4889		7865
Total Miscellaneous ...		5371		4889		7865
XVIII. Public Works.						
(a) Personal Emoluments.						
1. Executive Engineer £600-£30-£720	608		640		670	
General Foreman of Works Grade I.	300		300		300	
Storekeeper Grade II.	—		—		230	
One Clerk Grade II.	—		—		215	
Water Bailiff Grade I.	260		270		280	
Foreman Carpenter Grade II.	210		220		230	
Driver Mechanic Grade II.	210		220		230	
Caretaker, Furnace	—		—		—	
Attendant, &c., Grade II.	210		220		230	<i>? T. Hall</i>
One Mason Grade II.	206		220		230	
Blacksmith	—		170		170	
One Clerk Grade V.	50		60		70	
Apprentices	92		125		163	
Cost of Living bonuses	206		237		243	
Charge allowance	—		—		88	
One Clerk Grade III.	160		170		—	
One Temporary Clerk Grade IV.	79		75		—	
Total Personal Emoluments ...		2591		2927		3349
(b) Other Charges.						
2. Casual Labour	718		750		985	
3. Books and Ledgers	9		10		10	
4. Contingencies	9		20		20	<i>reducible</i>
Total Other Charges ...		736		780		1015
Total Public Works ...		3327		3707		4364

XVII. Subhead 9. (a) Overseas Nursing Association £10, (b) Imperial Institute £10, (c) Imperial Agricultural Bureau £48. (d) Imperial Shipping & Imperial Economic Committees £4. Items (b) (c) & (d) divided between the Colony and the Dependencies; vide *ibid.*, subhead 11. Subhead 10. Token figure. Subhead 19. To provide compensation for workmen killed or injured in the execution of their duties. Ordinance 4 of 1937. Annual sum to be invested by C.A., based on Insurance Companies quotation. Subhead 20. Payable to officers on passing examinations in shorthand and typing. Subhead 21. New Item. Offset by equivalent revenue under Head VI., 1. Subhead 22. New Item. Completion of clearing site and temporary offices. Offset by insurance paid 1944. Supplementary Pay: now charged to Head XXI., 12.

XVIII. Subhead 1. Executive Engineer is also Harbour Master, Registrar of Shipping and Receiver of Wrecks. Storekeeper: holder returned from active service. Charge Allowance while Executive Engineer is on leave. Subhead 2. Casual Labour includes provision for Mouldman, corresponding saving under Head XIX.

DETAILS OF EXPENDITURE.

Service.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
XIX. Public Works						
Recurrent						
1. Roads, Bridges, Drains	2555		2500		2500	
2. Water Service	884		830		600	
3. Repairs and maintenance Government House	64		75		100	
4. Repairs and maintenance Govt. Buildings	1719		1400		1300	
5. Furniture, Government House	19		5		45	
6. ditto. Government Buildings	380		100		100	
7. Minor Works	104		825		350	
8. Upkeep of Public Baths and Gymnasium	189		200		280	
9. " " Motor Transport	428		300		400	
10. " " Carts and Horses	81		100		25	
11. " " and erection of Fences	35		50		50	
12. " " Jetties & Sea walls	36		50		250	
13. " " Navigation Lights and Beacons	30		40		15	
14. Peat Supply	1635		1400		1400	
15. Light and Fuel, Govt. Buildings	672		800		800	
16. Tools	69		70		70	
17. Drainage Peat Banks and Common	14		30		50	
18. Holiday pay	273		300		400	
19. Payment for wet time	164		150		150	
20. Transport of stores	28		30		30	
21. Plant	—		150		150	
22. Unallocated stores	2438		200		200	
Purchase, freight & other charges £4500 Deduct: Value of stores issued £4300						
Nett Expenditure £ 200						
	11817		9605		9265	
Total Public Works Recurrent ...	11817		9605		9265	

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1945.
	Original.	Revised.	Actual during 1943.	Actual to 31st Dec. 1943.	Approved for 1944.	Revised Estimate 1944.	Estimated to 31st Dec. 1944.	
XX. Public Works								
Extraordinary								
1. Dental Block & Maids Quarters K.E.M.H.	1250							1250
2. Purchase of Lorries	—				450	415	415	600
3. Part cost re-conditioning Fox Bay Jetty	550							550
4. Purchase of Hutting	600					85	85	600
5. Meteorological Station Extension to sewers	170							170
Wash-houses Police Cottages	180	240			170			180
Hospital Laundry	68	68	68		180	240	240	68
Total Public Works Extraordinary			68		800	740	740	3000

XIX. Under Financial Requisition. Subhead 8. For Revenue derived see Head VIII., subhead 4. Subhead 15. Includes £600 estimated value of street lighting and light supplied to public buildings see Revenue Head VII. item 6 Electric lighting fees.

DETAILS OF EXPENDITURE.

Service.	Actual 1943.		Approved Estimate 1944.		Estimated 1945.	
	£	£	£	£	£	£
XXI. War Expenditure						
(a) Military.						
1. Field Works	193		55		5	
2. Pay & Allowances	20798		19000		17000	
3. Building construction	461		50		5	
4. Transport	500		500		400	
5. Uniforms	2148		400		5	
6. Miscellaneous Expenses	298		250		150	
7. Arms & Ammunition	681		200		5	
8. Signal Stores	20		25		25	
9. Fuel & Lighting	228		250		150	
10. Maintenance buildings, H. Q. and Batteries	154		150		150	
11. Internees	115		117		5	
12. Supplementary Pay	—		—		2000	
Total Military ...		25596		20997	19900	
(b) Civil.						
Air raid precautions						
Total Civil ...		2275		250	—	
Total War Expenditure ...		27871		21247	19900	
XXII. Land Sales.						
Transfer to Land Sales Fund	355		355		107	
		355		355	107	
Total ...		355		355	107	

XXII. See Revenue Head XI.

APPENDIX I.

Expenditure chargeable to Land Sales Fund.

Director of Agriculture	Estimated 1944	£1000
Salary	£830	See Expenditure Head XVI. Item 1.
Value of Quarters	60	(Rental).
Lighting	20	Expenditure Head XIX.
Fuel	20	Subhead 15.
Expenses	£930	
	70	
	£1000	

(See Revenue Head IX. Item 9. Contribution from Land Sales).

APPENDIX II.

Grades of Salary.

Special Grade	£400 - £10 - £500
Grade I	£250 - £10 - £350
" II	£200 - £10 - £250
" III	£150 - £10 - £200
" IV	£100 - £10 - £150
" V	£50 - £10 - £90

The above Grades are personal to the Officers concerned, irrespective of the posts they hold.

APPENDIX III.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. A. E. Ratchiffe	... Tugmaster and Government Pilot (1922—1939) ...	69	6	8
2. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a)	15	4	0
3. A. H. B. Pearce	... Colonial Surgeon (1913—1919) ...	69	3	8
4. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
5. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
6. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
7. Mrs. J. Souther	... Schoolmistress (1908—1915) ...	21	13	2
8. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
9. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b)	121	0	11
10. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a)	13	19	6
11. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
12. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	117	10	10
13. D. Lehen	... Carter (1908—1931) ...	47	12	0
14. G. Roberts, I.S.O.	... Director Public Works (1925—1938) ...	436	10	0
15. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
*16. A. G. Bennett	... Customs Officer & Assistant to Government Naturalist (1911—1938) ...	168	15	11
17. M. C. Craigie-Halkett,	O.B.E., Colonial Secretary (1900—1940) ...	688	17	9
18. Mrs. E. Hooley	Gaol Matron (1930—1940) ...	10	1	7
19. Sir H. Henniker Heaton,	K.C.M.G. Colonial Secretary (1921—1925) ...	157	0	0
20. A. R. Hoare, M.B.E.	Director of Education and Auditor (1915—1941) ...	297	3	11
21. G. L. Challen	... General Foreman P.W.D. (1924—1942) ...	93	16	8
22. A. E. Beattie	... Colonial Secretary (1925—1927)	37	17	10
23. J. Milne	1st Clerk Treasury & Shipping Master (1909—1923) ...	52	8	4
		£3274	8	1
<i>Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (c).</i>				
24. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer) ...	48	15	0
25. Mr. A. Shire	... (Father of the late Pte. Walter Shire)	16	5	0
		£	65	0
		8	1	
	To cover additions during year	260	11	11
	Total	£3600	0	0

* Receives also £25 : 17 : 7 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £23 : 5 : 7.

(c) S. of S. Despatch No. 46 of 14th April, 1915. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

APPENDIX IV.

NOTIFICATION.

A. W. CARDINALL,
Governor.

In virtue of the powers vested in him by Section 2 of the Pensions Ordinance, 1937, and otherwise, the Governor, with the advice and consent of the Executive Council, is pleased hereby to declare to be pensionable the undermentioned offices in the public service of the Colony:

A. OFFICES PENSIONABLE IRRESPECTIVE OF HOLDERS.

COLONY.			
COLONIAL SECRETARY	...	...	Colonial Secretary. Assistant Colonial Secretary.
TREASURY AND CUSTOMS	...	...	Substantive Head of Department. Assistant Treasurer. Customs Officer.
POSTMASTER	...	...	Postmaster.
ELECTRICAL AND TELEGRAPHS	...	...	Supervisor.
MEDICAL	...	...	Senior Medical Officer. Medical Officers. Dental Surgeon. Nurse Matron. Nursing Sister [*]
EDUCATION	...	...	Substantive Head of Department.
AGRICULTURE	...	...	Agricultural Officer.
PUBLIC WORKS	Executive Engineer.

DEPENDENCIES.

SOUTH GEORGIA	Magistrate.
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B. OFFICES PENSIONABLE TO INDIVIDUAL HOLDERS ONLY.

COLONY.			
THE GOVERNOR	Orderly and Caretaker, (E. Headford).
COLONIAL SECRETARY	...	...	Head Printer, (H. H. Sedgwick).
ELECTRICAL AND TELEGRAPHS	...	...	One Operator, First Class, (J. Mercer).
LEGAL	...	...	Magistrate, West Falkland, (J. E. Hamilton).
POLICE AND PRISONS	...	...	Chief Constable and Gaoler, (E. Swain). Gaol Matron, (Mrs. S. G. Swain). Four Constables, (J. Norris, S. E. Browell, J. P. Lanning, D. Fleuret).
NATURALIST	...	...	Naturalist, (J. E. Hamilton).
PUBLIC WORKS	...	...	General Foreman of Works, (D. Lees). Caretaker, Town Hall, Furnace Attendant, &c., (A. B. King).

DEPENDENCIES.

SOUTH GEORGIA	...	...	Customs Officer, (W. C. Rumbolds). One Operator, First Class, (J. Mercer).
SOUTH SHETLANDS	...	...	Magistrate, (J. E. Hamilton).
GENERAL	...	...	Naturalist, (J. E. Hamilton).

The previous lists, published under date the 5th July, 1938 and 16th November, 1940, are hereby cancelled.

Government House,
Stanley, Falkland Islands.
1st December, 1944.

DEPENDENCIES.

1942.

ORIGINAL ESTIMATE.		REVENUE.		ACTUAL.	
£		£		£	
20,068				8,803	
ORIGINAL ESTIMATE.		EXPENDITURE.		ACTUAL.	
£		£		£	
Ordinary ...	19,412	Ordinary ...	12,515	...	2,826
		War Expenditure			
	£19,412		£15,341		

1943.

ORIGINAL ESTIMATE.		REVENUE.		ACTUAL.	
£		£		£	
Ordinary ...	8,321	Ordinary ...	10,503		
R. F. Contributions	2,500	R. F. Contribution			
	£10,821		£10,503		

ORIGINAL ESTIMATE.		EXPENDITURE.		ACTUAL.	
£		£		£	
Ordinary ...	13,892	Ordinary ...	13,268		
War Expenditure	2,500	War Expenditure	1,087		
	£16,392		£14,355		

1944.

REVENUE.		ORIGINAL ESTIMATE.		EXPENDITURE.	
£		£		£	
Ordinary ...	8,321	Ordinary ...	13,892		
R. F. contribution	75	Extraordinary	150		
		War Expenditure	75		
	£8,313		£14,969		

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1945.

Surplus of Assets over Liabilities on 1st January, 1944 :-

Research Fund ...	£196,455	11	6		
				£196,455	11 6
Revised Estimated Revenue for the year 1944	9,743	0	0		
Research Fund—Interest on Investments	8,000	0	0		
				£ 17,743	0 0
				£214,198	11 6
Revised estimated Expenditure for the year 1944:-					
Ordinary Expenditure ...	£ 14,744	0	0		
Research Fund Expenditure ...	2,500	0	0		
				£ 17,244	0 0

Estimated Surplus of Assets over Liabilities on the 31st December, 1944

£ 196,954 11 6

DETAILS OF REVENUE.

Service.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :-						
1. Wine ¹	32		30		50	
2. Malt ¹	11		10		10	
3. Spirits ¹	322		300		300	
4. Tobacco ¹ †	448		750		650	
5. Matches ¹ †	36		80		80	
(b) Export Duties :-						
6. Whale and Seal Oil ²	7218		5000		5000	
7. Guano ²	1135		750		750	
Total Customs		9202		6920		6840
PORT DUES						
8. Tonnage Dues ³	50		50		50	
Total Port Dues		50		50		50
INTERNAL REVENUE						
LICENCES :-						
9. Sealing ⁴	150		150		150	
10. Whaling ⁵	250		250		250	
11. Penguin Eggs ⁶	3		5		5	
12. Gum ⁷	9		8		10	
13. W/T Licences	18		15		20	
Total Internal Revenue		430		428		435
FEES						
14. Supreme Court ⁸	1		5		5	
15. Police Court ⁹	—		5		5	
16. Registrar-General ¹⁰	—		5		5	
17. Customs Officers' Services ¹¹	15		10		10	
18. Shipping ¹²	5		8		8	
Total Fees		21		33		33
RENTS						
19. Crown Lands	800		800		1050	
Total Rents		800		800		1050
MISCELLANEOUS						
20. Unforeseen	—		10		10	
21. R. F. Contribution for Defences	—		2500		75	
22. Commission on Drafts	—		80		80	
Total Miscellaneous		—		2590		165
Total Dependencies		10503		10821		8573

(1) Ordinance No. 10 of 1939. (2) Ordinance No. 2 of 1943. (3) Ordinance No. 6 of 1903. (4) Ordinance No. 8 of 1921. (5) Whaling Regulations, 1936. (6) Ordinance No. 9 of 1914. (7) Ordinance No. 5 of 1930. (8) Rules of Supreme Court 20th January 1923. (9) Ordinance No. 5 of 1902. (10) Ordinance No. 12 of 1853. (11) Ordinance No. 6 of 1903. Regulations of 23rd January, and 13th April 1905. (12) Govt. Notice No. 71 of 6th Nov. 1923. †A preferential rate on British tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF EXPENDITURE.

Service.	Actual 1943.		Approved Estimate 1944.		Estimate 1945.	
	£		£		£	
DEPENDENCIES.						
I. Ordinary Expenditure.						
(a) Personal Emoluments						
<i>South Georgia.</i>						
1. Magistrate £600	600		600		600	
Duty allowance £100	100		100		100	
Customs Officer Grade I.	250		260		270	
Duty Allowance £50	50		50		50	
Assistant Customs Officer						
Grade III.	170		180		190	
Duty Allowance £50	50		50		50	
Constable & Handyman Grade IV.	119		130		150	
Duty Allowance £50	46		50		50	
<i>W/T Station South Georgia</i>						
Two Operators, Grade II.	420		460		480	
Duty Allowances £50 each	102		100		100	
Charge Allowance £50	50		50		50	
One Operator, Grade III.	—		—		200	
Duty Allowance £50	—		50		50	
One Operator Grade V.	69		85		90	
Duty allowance £36	33		36		36	
One Operator First Class Grade I.	280		—		—	
Duty allowance £50	50		—		—	
One Operator Grade IV.	—		110		—	
<i>General</i>						
Government Naturalist £500	250		250		250	
Cost of Living bonuses	146		129		126	
Total Personal Emoluments ...	2785		2690		2842	
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	951		1000		2250	
3. Maintenance of works and buildings	169		200		200	
4. Furniture Govt. Buildings	61		75		75	
5. Maintenance W/T Station	220		180		180	
6. Fuel for Motor Boat	7		20		20	
7. Uniforms	5		15		15	
8. Fire Insurance, Government Buildings	73		74		74	
9. Casual Labour	4		15		15	
<i>General</i>						
10. Passages	161		150		500	
<i>Carried forward</i> ...	1651	2785	1729	2690	3329	2842

1. Subhead 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks. Separate quarters provided for Magistrate; other officials at South Georgia share quarters. Customs Officers receive fees through the medium of a deposit account. Naturalist: see also under Head XIV. of the Colony's expenditure. Charge allowance to Senior Operator. Subhead 2. Increased cost of coal.

DETAILS OF EXPENDITURE.

Service.	Actual 1943		Approved Estimate 1944.		Estimate 1945.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	1651	2785	1729	2690	3329	2842
11. Contributions to Institutions	24		31		31	
12. Law Books, Forms & Stationery	31		30		30	
13. Postal Stores	—		5		5	
14. Telegrams	32		50		50	
15. Dependencies' Contribution to Central Administration	4000		4000		4000	
16. Carriage of Mails	4360		5000		5000	
17. Crown Agents Expenses	19		5		25	
18. Audit Expenses	10		10		7	
19. Medical Services	105		50		150	
20. Pension of Mr. W. W. Stuart, Customs Officer	58		59		59	
21. Pension of Mr. A. G. Bennett, Assistant to Govt Naturalist	28		26		26	
22. Pension of Mrs. W. Barlas	107		107		107	
23. Contingencies	22		10		10	
24. Provident Fund	36		40		50	
25. Repairs to Typewriter	—		10		10	
26. Censorship	—		20		10	
<i>Typewriter</i>	—		20		—	
Total Other Charges ...		10483		11202		12899
Total Ordinary Expenditure		13268		13892		15741
II. Extraordinary Expenditure.						
1. Construction of Road	—	—	—	—	150	150
						150
III. War Expenditure.						
1. South Georgia Defences	1087	1087	2500	2500	75	75
Total ...		1087		2500		75

1. Subhead 11. Vide Colony's Expenditure Head XVII. subhead 9. Subhead 15. Contribution reduced to £4,000 in 1943. Secretary of State's despatch No. 18 of 29th January, 1936. Subhead 16. Covers carriage of mails between Stanley and South Georgia and also includes provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video. Increase due to continuance of hostilities. Subhead 18. Vide Colony's Expenditure Head V. Subhead 19. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1946.

Estimates of Falkland Islands and Dependencies, 1946.

FALKLAND ISLANDS.

Revenue :-			Expenditure :-			
Ordinary	-	-	£92028	-	£87775	
Land Sales	-	-	£ 211	-	£ 19	
				-	£ 1000	
				-	£ 211	
Total			£92239	Total		
				£89005		

DEPENDENCIES.

Revenue	-	-	£20260	-	£15290	
				-	-	
				-	-	
Total			£20260	Total		
				£15290		

Statement of Assets and Liabilities on 31st December, 1944.

LIABILITIES.

1943.						1944.									
£	s.	d.	£	s.	d.	Deposits Outstanding :-									
398327	5	8				£	s.	d.	£	s.	d.				
289	10	9				Savings Bank Fund	443571	8	6						
77446	3	0				Intestate Estates	289	10	9						
16146	14	6				Note Security Fund	59775	13	0						
1184	12	5				Govt. Employ. Prov. Fd	18588	19	0						
28982	11	7				Postal Monies	436	15	1						
			522376	17	11	Miscellaneous	35333	10	10				557995	17	2
			3360	3	10	Reserve Fund							3428	12	2
			3820	12	0	Marine Insurance Fund							3937	8	4
			510	12	6	Workmens Compensation							523	14	2
			196455	11	6	Research & Development Fund							201829	0	0
						Revenue Suspense Account							36127	18	10
						Town Hall Reconstruction Fund							18125	0	0
						Surplus of Assets over Liabilities:-									
271638	18	8				Land Sales Fund	271025	4	6						
						<i>Less Deficit</i>									
43158	18	11				General Revenue Balance A/c.	27842	15	8				243182	8	10
			228479	19	9										
			£955003	17	6								£1065149	19	6

ASSETS.

1944.						1943.					
Cash Balances :-						Cash Balances :-					
£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Treasury Chest			16072	14	0				17255	3	4
South Georgia			606	15	2				506	8	10
Crown Agents			181	18	9				Cr. 6249	8	0
						16861	7	11			
11512						4					
2											
Market Value of Investments:						Market Value of Investments:					
Reserve Fund			3634	10	0				3904	0	1
Govt. Employ. Prov. Fund			16538	17	7				14602	11	6
Land Sales Fund			255267	18	5				253267	12	11
Marine Insurance			3982	7	2				3853	8	3
Research Fund			188813	5	10				191570	19	3
“(Joint Col. Fund)”			13000	0	0				4500	0	0
Savings Bank Fund			410755	13	10				368503	15	11
Note Security Fund			57398	9	5				72224	17	3
Workmens Compensation Fd.			528	18	11				512	10	5
Revenue Suspense Account			36453	0	5						
Town Hall Reconstruction Fd.			17971	0	9						
						1004344	2	4			
						24000	0	0			
Joint Colonial Fund						863	3	4			
Farm and Building Loans						5114	5	9			
Advances						13967	0	2			
Remittances											
						£1065149	19	6			
									912939	15	7
									940	0	0
									27569	16	2
									2042	1	7
									£955003	17	6

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REVENUE :			
Customs	4	Miscellaneous	6
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Fees, Fines, Reimbursements	5	Post Office	5
Interest	5	Rents	5
Internal Revenue	4	Telegraphs and Telephones	5
Land Sales	6		
EXPENDITURE :			
Agriculture	14	Miscellaneous	16
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Colonial Secretary	8	Pensions	8, 20
Ecclesiastical	13	Pensionable Offices and Officers	21
Education	13	Post Office	9
Electrical & Telegraphs	10	Police & Prisons	11
Governor	8	Public Works	17
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DEPENDENCIES.			
Revenue	23	Expenditure Ordinary	24
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FALKLAND ISLANDS.

1943.

ORIGINAL ESTIMATE.		REVENUE.		ACTUAL.	
		£		£	
Ordinary	66,709	Ordinary	91,099		
Land Sales	1,281	Land Sales	355		
	£67,990		£91,454		

ORIGINAL ESTIMATE.		EXPENDITURE.		ACTUAL.	
	£		£		£
Ordinary	62,520	Ordinary	68,561		
Public Works Extraordinary	595	Public Works Extraordinary	68		
War Expenditure	27,005	War Expenditure	27,871		
Land Sales	1,281	Land Sales	355		
	£91,401		£96,855		

1944.

ORIGINAL ESTIMATE.		REVENUE.		ACTUAL.	
	£		£		£
Ordinary	70,588	Ordinary	172,232		
Land Sales	355	Land Sales	411		
	£70,943		£172,643		

ORIGINAL ESTIMATE.		EXPENDITURE.		ACTUAL.	
	£		£		£
Ordinary	68,547	Ordinary	135,989		
Public Works Extraordinary	800	Public Works Extraordinary	1,145		
War Expenditure	21,247	War Expenditure	20,611		
Land Sales	355	Land Sales	1025		
	£90,949		£158,770		

1945.

REVENUE.		ORIGINAL ESTIMATE.		EXPENDITURE.	
		£		£	
Ordinary	76,585	Ordinary	74,556		
Land Sales	107	Public Works Extraordinary	3,000		
		War Expenditure	19,900		
		Land Sales	107		
	£76,692		£97,563		

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1946.

Surplus of Assets over Liabilities on 1st January, 1945 :—			
Land Sales Fund ...	£ 271,025	: 4	: 6
General Revenue Balance			
Account : Deficit	27,842	: 15	: 8
			£243,182 : 8 : 10
Revised Estimate of Revenue & Receipts for the year 1945 :—			
General Revenue ...	£108,300	: 0	: 0
Receipts for Land Sales Fund	334	: 0	: 0
			£108,634 : 0 : 0
			£351,816 : 8 : 10
Revised Estimate of Expenditure for the year, 1945 :—			
Ordinary Expenditure ...	£104,019	: 0	: 0
Extraordinary Expenditure ...	2779	: 0	: 0
War Expenditure ...	13,043	: 0	: 0
Land Sales Fund ...	334	: 0	: 0
			£120,175 : 0 : 0
			£231,641 : 8 : 10

Estimated Surplus of Assets over Liabilities on 31st December, 1945 :—

Land Sales Fund	£271,025	: 4	: 6
Less General Revenue Balance			
Account : Deficit	39,383	: 15	: 8
			£231,641 : 8 : 10

Abstract of Estimated Revenue for the year 1946,

showing also the
Approved and Revised Estimates of Revenue for 1945, and actual Revenue for 1944.

Heads of Revenue.	Actual Receipts in 1944.	Approved Estimate for 1945.	Revised Estimate for 1945.	Estimate for 1946.
	£	£	£	£
I. Customs	23372	18850	18900	18100
II. Port and Tonnage Dues	47	85	85	85
III. Licences and Internal Revenue	19823	13957	13487	14502
IV. Fees, Fines, Reimbursements	3542	3163	2986	2924
V. Interest	12164	12550	13430	14168
VI. Post Office	69547	8050	35636	22045
VII. Telegraphs and Telephones	10377	9740	7945	8565
VIII. Rents	1664	1320	1520	1520
IX. Miscellaneous	27696	4870	6459	6119
X. Contribution from Dependencies to cost of Central Administration	4000	4000	7852	4000
XI. Land Sales	411	107	334	211
Total Revenue ...	172643	76692	108634	92239

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
I. Customs Duties.								
1. Import on Malt ¹	1171		1500		400		500	
" " Spirits ¹	9160		5000		7000		6000	
" " Tobacco ¹ †	3556		3800		3000		3000	
" " Matches ¹ †	325		300		200		300	
" " Wines ¹	316		250		300		300	
		14528		10850		10900		10100
2. Export on Wool ²	8844		8000		8000		8000	
		8844		8000		8000		8000
Total		23372		18850		18900		18100
II. Port Dues.								
1. Pilotage ³	—		5		5		5	
2. Harbour dues ⁴	—		5		5		5	
3. Wharfage ⁵	2		5		5		5	
4. Slipway Fees ⁶	—		5		5		5	
5. Royalty on Sand ⁷	—		5		5		5	
6. Transport of Lighthouse Stores	45		60		60		60	
		47		85		85		85
Total		47		85		85		85
III. Internal Revenue.								
1. LICENCES								
Wholesale liquor ⁷	60		60		60		60	
Publicans ⁷	80		80		80		80	
Packet ⁷	5		5		5		5	
Billiards ⁷	8		10		5		5	
Tobacco ⁸	52		50		50		50	
Auctioneers ⁹	2		2		2		2	
Dog ¹⁰	36		25		30		35	
Gun ¹¹	61		60		60		60	
Penguin Eggs ¹²	5		5		5		5	
Slaughter Houses ¹³	15		3		3		3	
Occasional ⁷	3		2		2		2	
Motor Vehicles ¹⁴	131		120		170		170	
Petroleum Spirit	3		3		3		3	
2. TAXES		461		425		475		480
Stanley rates ¹⁵	1016		1030		1010		1020	
Auction duties ¹⁶	—		2		2		2	
Income Tax ¹⁷	18346		12500		12000		13000	
		19362		13532		13012		14022
Total		19823		13957		13487		14502

(1) Ordinance No. 10 of 1939. (2) Ordinance No. 2 of 1943. (3) Ordinance No. 6 of 1902. (4) Regulations of 9th September, 1921 and 24th April, 1929. (5) Ordinance No. 1 of 1911. (6) Govt. Notice 1st May, 1929. (7) Ordinances Nos. 11 of 1882 and 3 of 1929. (8) Ordinance No. 10 of 1859. (9) Ordinance No. 5 of 1853. (10) Ordinance No. 6 of 1853. (11) Ordinance No. 5 of 1930. (12) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (13) Board of Health for the East Falkland Island (Slaughterhouse and Inspection of Stock) Regulations, 1928. (14) Ordinance No. 2 of 1936. (15) Ordinance No. 7 of 1928. (16) Ordinance No. 5 of 1853. (17) Ordinance No. 20 of 1940. † A preferential rate on British tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
IV. Fees, Fines, Reimbursements								
1. Supreme Court ¹	459		200		250		200	
2. Police Court, ² Poundage ³ and Prisoners ²	20		10		37		20	
3. Registrar-General ⁴	44		50		50		50	
4. Customs Services &c. ⁵	20		20		20		20	
5. Shipping ⁶	40		25		25		25	
6. School ⁷	165		160		150		150	
7. Hospital and Medical ⁸	2421		2190		2070		2100	
8. Dental ⁸	245		400		300		300	
9. Sale of Government Publications	15		8		9		9	
10. Passports ⁹	113		100		75		50	
		3542		3163		2986		2924
Total		3542		3163		2986		2924
V. Interest								
1. Land Sales Investment Fund	9803		9900		10000		10000	
2. Note Security Fund	1807		1500		1500		1500	
3. Joint Colonial Fund	346		500		700		500	
4. Revenue Suspense Account Reserve Fund ¹⁰	105		500		1230		2168	
	103		150		—		—	
		12164		12550		13430		14168
Total		12164		12550		13430		14168
VI. Post Office								
1. Sale of Stamps	69469		8000		35596		22000	
2. Commission on Money Orders, &c.	58		25		25		25	
3. Parcel Post	15		15		5		10	
4. Poundage on Postal Orders	5		10		10		10	
		69547		8050		35636		22045
Total		69547		8050		35636		22045
VII. Telegraphs & Telephones								
1. Wireless Messages	6023		6300		5000		5000	
2. Telephones ¹¹	369		385		385		385	
3. Wireless Licences ¹²	167		170		170		170	
4. Broadcasting	216		185		190		210	
5. Electric Lighting Fees	2402		2100		2200		2200	
6. Public Lighting ¹³	1200		600		—		600	
		10377		9740		7945		8565
Total		10377		9740		7945		8565
VIII. Rents								
1. Crown Lands ¹⁴	383		400		400		400	
2. Grazing and tussac fees ¹⁵	125		120		120		120	
3. Houses	715		600		600		600	
4. Public Baths	355		200		400		400	
<i>Hire of Town Hall</i>	86		—		—		—	
		1664		1320		1520		1520
Total		1664		1320		1520		1520

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Hospital, Medical, Maternity and Dental Fees Regulations, 1935. (9) Regulations of 17th May, 1922 & 27th January, 1925. (10) Interest now credited to Fund. (11) Rules of the 2nd January, 1918. (12) Regulations of 22nd December, 1926. (13) Paid from Head XIX, item 15 for street lighting and light supplied to public buildings. Overpayment 1944. (14) Ordinance No. 9 of 1903. (15) Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911; Government Notice No. 20 of 1st March, 1922.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
IX. Miscellaneous								
1. Sale of Stores	1065		70		400		100	
2. Sale of Public Works Stores	241		100		300		150	
3. Hire of Government Furniture	—		30		10		10	
4. Commission on Drafts	168		120		150		150	
5. Sale of School Material	34		25		25		25	
6. Sale of Houses	111		100		100		100	
7. Stanley Water Works ¹	627		500		500		500	
8. Unforeseen	429		100		700		160	
9. Contribution from Land Sales Fund	1000		1000		1000		1350	
10. Agricultural: Stud fees	21		20		19		15	
11. " Sale of hay	—		—		—		220	
12. " " " dairy produce	1563		1000		1500		1320	
13. " " " vegetables								
14. Savings Bank	700		700		700		700	
15. Printing	—		5		5		5	
16. Provident Fund	50		50		50		50	
17. Sale of purchased fodder	226		1050		1000		850	
<i>Note Security Fund</i>	1816		—		—		—	
<i>Sale of Fish</i>	15		—		—		—	
<i>Insurance Town Hall</i>	19630		—		—		—	
	27696		4870		6459		6119	
Total	27696		4870		6459		6119	
X. Contribution from Dependencies to cost of Central Administration	4000		4000		7852		4000	
Total	4000		4000		7852		4000	
XI. Land Sales	411		107		334		211	
Total	411		107		334		211	

(1) Stanley Water Supply Regulations, 1934. Includes supply of water to shipping, agricultural produce, etc.

(17) Previously called "Sale of purchased

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1944.	Revised Estimate 1945.	Estimated 1946.	Remarks.
HEAD XI. LAND SALES.				
I. Country Land:—	£	£	£	
(a) Mrs. F. O. Yonge	107	107	107	24th Instalment. 1st "
(b) G. S. Yonge	—	227	104	
<i>Smith & Sons.</i>	246	—	—	
<i>A. M. Bonner.</i>	34	—	—	
Total Country Land ...	387	334	211	
II. Town Land	25	—	—	
Total from Land Sales	412	334	211	

Abstract of Estimated Expenditure for the year, 1946,

shewing also the Approved and Revised Estimates of Expenditure for 1945, and actual Expenditure for 1944.

Heads of Expenditure.	Actual Payments in 1944.	Approved Estimate for 1945.	Revised Estimate for 1945.	Estimate for 1946.
	£	£	£	£
I. Pensions	4057	3600	3550	3950
II. The Governor	2525	2652	2652	3247
III. Colonial Secretary	2610	2992	2801	3204
IV. Treasury and Customs	1893	1984	1933	2021
V. Audit	7	7	7	6
VI. Post Office	7263	6022	8495	6460
VII. Electrical & Telegraphs	6027	6587	8559	7965
VIII. Harbour	1048	1020	959	1542
IX. Legal	1225	817	679	422
X. Police and Prisons	1203	1289	1419	1427
XI. Medical	7710	8515	9244	7387
XII. Education	4867	7161	6775	8198
XIII. Ecclesiastical	289	289	289	289
XIV. Naturalist	326	365	268	365
XV. Military	759	759	836	1501
XVI. Agriculture	9185	9003	9399	9462
XVII. Miscellaneous	62322	7865	27545	12760
XVIII. Public Works	3755	4364	4351	4569
XIX. Public Works Recurrent	18741	9265	14258	13000
Total Ordinary Expenditure	135812	74556	104019	87775
XX. Public Works Extraordinary	1145	3000	2779	19
XXI. War Expenditure	20611	19900	13043	1000
XXII. Land Sales	1025	107	334	211
Total Expenditure chargeable to Revenue	158593	97563	120175	89005

APPENDICES.

I. Expenditure Chargeable to Land Sales Fund	...	...	page 19.
II. Grades of Salary	...	...	page 19.
III. Pensions	...	...	page 20.
IV. List of Pensionable Offices and Officers	...	...	page 21.

DETAILS OF EXPENDITURE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
I. Pensions.	4057	4057	3600	3600	3550	3550	3950	3950
Total Pensions ...		4057		3600		3550		3950
II. The Governor.								
(a) Personal Emoluments								
1. Governor £1500	1500		1500		1500		1500	
Duty allowance £350	350		350		350		350	
Gardener Grade II.	228		239		239		249	
Orderly and Caretaker Grade III.	170		180		180		190	
Clerk Grade IV.	50		100		100		104	
Cost of Living Bonus	51		63		63		78	
Total Personal Emoluments ...		2349		2432		2432		2471
(b) Other Charges.								
2. Coal and Oil	169		200		200		200	
3. Uniform for Orderly & Caretaker	3		15		15		15	
4. Contingencies	4		5		5		5	
5. Upkeep of Gardens	—		—		—		556	
Total Other Charges ...		176		220		220		776
Total Governor ...		2525		2652		2652		3247
III. Colonial Secretary.								
(a) Personal Emoluments								
1. Colonial Secretary £1000	1000		1000		1100		1334	
Assistant Colonial Secretary and Clerk of Councils Special Grade.	405		420		420		430	
Three Clerks Grade III. <i>vice</i> One	153		164		275		420	
Office Boy & Messenger	40		47		37		42	
Caretaker	132		132		132		132	
Temporary Clerk Grade IV.	85		108		—		—	
Clerk Grade IV.	—		—		83		—	
Duty Allowances	33		30		23		—	
Charge Allowance	—		150		38		—	
Printing Office.								
Head Printer Grade I.	304		350		251		261	
Assistant Printer Grade IV.	128		138		138		148	
Duty Allowance	—		—		30		30	
Apprentice	3		—		41		56	
Cost of Living Bonus	114		141		138		156	
Assistant Printer Grade II.	202		230		—		—	
Total Personal Emoluments ...		2599		2910		2706		3009
(b) Other Charges								
2. Extra Assistance	—		25		—		25	
3. Printing Material &c.	4		20		50		150	
4. Contingencies	7		12		20		20	
Typewriter	—		25		25		—	
Total Other Charges ...		11		82		95		195
Total Colonial Secretary ...		2610		2992		2801		3204

II. Subhead 5 previously charged to XVI. Agriculture subhead 20.

III. Charge allowance while Colonial Secretary is on leave. Overlapping salaries Colonial Secretary and Clerks Grade III. Duty allowance Assistant Printer Grade IV.

DETAILS OF EXPENDITURE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
IV. Treasury & Customs.								
(a) Personal Emoluments.								
1. <i>Financial Secretary</i> (Duties performed by Colonial Secretary <i>vide</i> Head III.)	—		—		—		—	
Supervisor & Accountant (<i>vacant</i>)	—		—		—		—	
Assistant Treasurer Grade I.	260		270		270		280	
Customs Officer Grade I.	254		254		254		264	
Assist. Customs Officer Grade III.	—		—		138		200	
Two Clerks <i>vice</i> One Grade IV.	—		—		—		255	
One temporary Clerk <i>vice</i> Three Grade IV.	222		135		135		106	
I. T. commission @ $\frac{3}{4}$ of 1%	140		120		120		120	
Shipping Master allowance	36		36		36		36	
Allowance Comp. Authority (Supplies)	—		—		—		50	
Duty allowances	130		140		130		130	
Cost of Living bonus	73		75		77		75	
Allowance: Income Tax representative in London	40		25		28		30	
One temporary Clerk Grade V.	55		69		—		—	
Three temporary Clerks	186		325		210		—	
Total Personal Emoluments ...		1396		1449		1398		1546
(b) Other Charges								
2. Stationery, Forms &c.	63		100		100		120	
3. Contingencies	2		10		10		5	
4. Customs Drawbacks & Refunds	207		200		200		120	
5. Income Tax refunds	225		200		200		200	
6. Customs apparatus	—		25		25		10	
7. Uniform for Asst. Customs Officer	—		—		—		20	
Total Other Charges ...		497		535		535		475
Total Treasury and Customs ...		1893		1984		1933		2021
V. Audit.								
1. Contribution to Central Office	7	7	7	7	7	7	6	6
Total Audit ...		7		7		7		6
VI. Post Office.								
(a) Personal Emoluments								
1. Postmaster £400	400		400		400		400	
Mail Officer Grade IV.	120		130		130		140	
One Clerk Grade IV.	56		61		69		101	
One Clerk Grade V	—		—		13		53	
Clerk in Charge Post Office, Fox Bay, allowance to £30	30		30		30		30	
Office Boy & Messenger	36		42		41		38	
Cost of Living bonus	93		90		88		93	
One Clerk Grade III.	164		174		129		—	
Total Personal Emoluments ...		899		927		900		855
Carried forward ...		899		927		900		855

IV. Subhead 1. Income Tax Commission Ordinance 20 of 1939 sec. 3 ss 4. Duty allowances to Assistant Treasurer and Customs Officer while in charge. Part salary of Income Tax Representative in Crown Agent's office. S. of S. despatch No. 24 of 17th June, 1943.

V. Subhead 1. S. of S. Circular despatch 22nd May, 1943.

VI. Subhead 1. Postal duties at Fox Bay performed by W/T Operator 2nd Class *vide* Head VII.

DETAILS OF EXPENDITURE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...		899		927		900		855
(b) Other Charges								
2. Bureau Charges	3		5		5		5	
3. Postal Stores	53		50		50		50	
4. Carriage of Mails	4296		5000		5000		5000	
5. Sorting and Delivery and Extra Assistance	20		30		30		40	
6. Contingencies	6		10		10		10	
7. Stamps	1986		—		2500		500	
Total Other Charges		6364		5095		7595		5605
Total Post Office		7263		6022		8495		6460
VII. Electrical & Telegraphs.								
(a) Personal Emoluments.								
1. Supervisor Special Grade.	470		480		480		490	
TELEGRAPHS.								
One Operator 1st Class Grade I.	300		300		300		310	
Three Operators 1st Class <i>vice</i> Two Grade II.	425		460		460		720	
One Operator 2nd Class Grade II. <i>vice</i> One Grade III.	380		200		200		200	
Two Operators 3rd Class <i>vice</i> One Grade IV.	—		120		120		230	
One Telephone Operator Grade IV.	100		110		110		120	
One Telephone Operator Grade V.	53		63		63		73	
ELECTRICAL.								
Superintendent Power House Grade I.	300		310		310		320	
One Electrician Grade II.	220		230		230		240	
Three Electricians Grade III.	470		500		500		530	
One Assistant Engineer Grade III.	170		180		180		190	
Two Assistant Enginemen Grade III.	300		300		300		320	
One Assistant Engineman Grade IV.	90		100		100		110	
One Clerk Grade IV.	125		135		135		145	
One Junior Clerk Grade V.	50		60		59		69	
Engineroom Apprentice	46		59		62		82	
Electrician Apprentice	—		—		30		49	
Office Boy & Messenger	37		42		37		41	
Cost of Living bonuses	424		414		452		543	
Temporary Telephone Operator	—		—		27		—	
Duty Allowances	168		168		98		—	
Total Personal Emoluments		4128		4231		4253		4782
(b) Other Charges.								
Telegraphs.								
2. Maintenance	261		250		350		300	
3. Telephones	3		200		350		337	
4. Broadcasting	88		150		150		190	
Electrical.								
5. Electric Lighting	1346		1200		2726		1600	
6. Contingencies	14		20		20		20	
7. Fuel & House allowances	90		86		122		186	
8. Extensions Lights & Telephones	97		450		588		550	
Total Other Charges		1899		2356		4306		3183
Total Electrical & Telegraphs		6027		6587		8559		7965

VII. Subhead 1. One Operator 2nd Class at Fox Bay, *vide* Head VI.

DETAILS OF EXPENDITURE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
VIII. Harbour.								
(a) Personal Emoluments.								
1. Coxswain Grade III.	170		180		180		190	
Engineer Grade II.	220		230		230		240	
Assistant to Engineer Grade IV.	—		95		95		128	
Deckhand	34		90		90		97	
Cost of Living bonuses	90		112		85		93	
Tugmaster & Govt. Pilot Grade II.	151		—		—		—	
Apprentices	171		34		—		—	
Total Personal Emoluments		836		741		680		748
(b) Other Charges.								
2. Launch; Coal, Oil, &c.	20		100		100		100	
3. Repairs to Launch and Boats	168		100		100		100	
4. Upkeep of Slipway	1		10		10		10	
5. Stores, Tools, &c.	1		10		10		10	
6. Lighthouse Fees	8		24		24		24	
7. Handling Lighthouse Stores	9		25		25		25	
8. Uniforms	5		5		5		20	
9. Upkeep of Lights & Beacons	—		—		—		500	
10. Contingencies	—		5		5		5	
Total Other Charges		212		279		279		794
Total Harbour		1048		1020		959		1542
IX. Legal Affairs.								
(a) Personal Emoluments.								
1. Magistrate, allowance to Registrar, Supreme Court.	—		—		—		50	
allowance to Registrar General (Duties performed by Registrar Supreme Court)	100		100		100		100	
Deputy Registrar, Darwin, allowance to One Clerk Grade III.	15		15		15		15	
Cost of Living bonus	170		180		180		190	
Magistrate & Legal Adviser	27		27		27		27	
Total Personal Emoluments		1075		772		639		382
(b) Other Charges.								
2. Court & Coroner's Expenses	119		10		10		10	
3. Contingencies	2		10		5		5	
4. Law Library	29		25		25		25	
Total Other Charges		150		45		40		40
Total Legal		1225		817		679		422
X. Police & Prisons.								
(a) Personal Emoluments.								
1. Chief Constable & Gaoler Grade I.	232		243		367		256	
Gaol Matron £48	48		48		48		48	
Four <i>vice</i> Two Constables Grade III.	340		360		560		737	
Charge Allowance £12	12		12		12		12	
House Allowance	64		64		94		100	
Cost of Living Bonuses	144		144		144		144	
Two Special Constables	313		313		89		—	
Total Personal Emoluments		1153		1184		1314		1297
Carried forward		1153		1184		1314		1297

VIII. Subhead 9 previously charged to XIX. Public Works Recurrent, subhead 13.

IX. Subhead 1. One Clerk Grade III. Seconded for restoration of records damaged in Town Hall fire.

X. Subhead 1. Chief Constable change of holder. Constables act also as Prison Warders. Charge allowance paid to Senior Constable. House and Fuel allowances paid to two Constables.

DETAILS OF EXPENDITURE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...		1153		1184		1314		1297
(b) Other Charges.								
2. Uniforms, Bedding, &c.	48		75		75		100	
3. Subsistence of Prisoners	—		25		25		25	
4. Contingencies	2		5		5		5	
Total Other Charges ...		50		105		105		130
Total Police and Prisons ...		1203		1289		1419		1427
XI. Medical.								
(a) Personal Emoluments.								
1. Senior Medical Officer £800	800		800		1134		818	
Allowance in lieu of private practice £200	200		200		293		205	
Four Medical Officers <i>vice</i> Three £600-£20-£700	2282		2600		2600		1904	
Dental Surgeon £600-£20-£700	273		600		367		613	
Nurse-Matron £200-£10-£220	241		210		204		205	
Nursing Sister £160-£10-£180	147		160		201		225	
Three Staff Nurses	142		180		180		210	
Dental Mechanic Grade II.	220		230		230		240	
One Clerk Grade III.	187		179		179		189	
Two Caretakers	252		264		257		276	
Sanitary Carter	160		160		160		160	
Cost of Living bonuses	132		132		129		132	
House allowance Dental Surgeon	—		—		5		—	
V. A. D. Services	129		120		90		—	
Charge allowance	—		25		—		—	
Duty allowance	—		20		—		—	
Total Personal Emoluments ...		5165		5880		6029		5177
(b) Other Charges.								
2. Drugs, Medicines	131		40		140		100	
3. Hospital, Maintenance of Staff and Patients and Salaries of Domestic staff	902		900		900		900	
4. Clothing, Bedding, Dressings, &c.	99		50		50		30	
5. Uniform allowance, Nursing Staff	61		60		60		55	
6. Instruments and Equipment	114		60		60		50	
7. Dental Drugs and Equipment	103		100		450		20	
8. X-Ray Apparatus, maintenance of	3		25		10		5	
9. Fuel, Fox Bay	223		180		180		180	
10. Scavenging Service	623		570		570		570	
11. Motor Car	10		20		20		20	
12. Contingencies	19		30		20		25	
13. Tuberculosis Survey	71		50		5		5	
14. Transport of Medical cases	—		150		250		250	
Medical treatment overseas	186		400		500		—	
Total Other Charges ...		2545		2635		3215		2210
Total Medical ...		7710		8515		9244		7387

XI. Subhead 1. Includes one Medical Officer for the West Falkland, also one Medical Officer (temporary appointment) at Darwin offset by contribution from Falkland Islands Co., and fees under Revenue Head IV. 7. One post vacant. Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley. Medical Treatment overseas transferred to XVII. Miscellaneous - 22. Sub-heads 2 and 3. Partly recoverable, see Revenue Head IV. subhead 7. Subhead 5. Allowance at the rate of £10 paid to each member of the Nursing Staff.

DETAILS OF EXPENDITURE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
XII. Education.								
(a) Personal Emoluments.								
1. Superintendent of Education and Headmaster, Government School	521		525		522		547	
Two Assistant Masters <i>vice</i> Three	—		875		319		475	
Three Assistant Mistresses <i>vice</i> Two at £350	508		1000		960		1050	
One Temporary Assistant Mistress at £350	—		—		255		205	
Five Assistant Teachers Grade IV. <i>vice</i> Four	397		470		469		609	
Four Pupil Teachers <i>vice</i> Three	—		150		138		224	
Two Temporary Teachers Grade IV.	180		230		226		249	
Supervisor of camp education	90		250		250		250	
Teacher for educational broadcasts Grade III.	—		180		260		260	
Six Travelling Teachers	751		688		600		940	
Allowance Teacher San Carlos	50		50		50		70	
Allowance Teacher Teal Inlet	28		112		112		112	
Clerk Grade V.	51		60		50		60	
Caretaker	210		132		132		132	
Cost of Living bonuses	276		279		313		325	
Camp Teachers' Duty Allowances	—		—		—		250	
Charge Allowance	12		—		—		60	
One Assistant Teacher <i>vice</i> Two	88		70		70		—	
Board allowance	18		—		—		—	
Second Assistant Master	239		—		—		—	
One Assistant Master	212		—		—		—	
Total Personal Emoluments ...	3631		5071		4726		5818	
(b) Other Charges.								
2. Materials &c.	190		200		200		200	
3. Extra Teaching Assistance	18		50		43		50	
4. Domestic Science Centre	50		50		57		70	
5. Travelling Teachers' Expenses	109		150		120		120	
6. Board and Lodging of Children	400		400		455		560	
7. School Cleaning	—		72		86		125	
8. Superannuation contributions	45		145		100		130	
9. Contingencies	10		45		10		15	
10. Scholarships	338		900		900		900	
11. Rent of Buildings	76		78		78		100	
12. Training Camp-Teachers	—		—		—		110	
Total Other Charges ...	1236		2090		2049		2380	
Total Education ...	4867		7161		6775		8198	
XIII. Ecclesiastical.								
(a) Personal Emoluments.								
1. Sexton	14		14		14		14	
Total Personal Emoluments ...	14		14		14		14	
(b) Other Charges.								
2. Contribution to Sustentation Fund	265		265		265		265	
3. Allowance for fuel for Cathedral	10		10		10		10	
Total Other Charges ...	275		275		275		275	
Total Ecclesiastical ...	289		289		289		289	

XII. Subhead 1. Assistant Masters include one relief from United Kingdom. Assistant Mistresses, Three Certificated Mistresses from United Kingdom. Other teachers include reliefs. Charge Allowance while the Superintendent of Education is on leave. Subhead 2 partly recoverable see Head IX., subhead 5. Subhead 3. Provision for teaching Carpentry, Shorthand & typing. Subhead 4. Rent of Church House, sub-let to Admiralty see Revenue Head VIII. 3, also rent of Church Hall kitchen. Subhead 8. Superannuation contributions payable in respect of Teachers loaned from the Board of Education for England and Wales. Subhead 6. Includes allowances for children in settlement schools. Subhead 11. Rent of R. C. Gymnasium and house on West Falkland. Subhead 12. Teacher training in Stanley.

DETAILS OF EXPENDITURE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
XIV. Naturalist.								
(a) Personal Emoluments.								
1. Naturalist £500	250		250		250		250	
Total Personal Emoluments ...		250		250		250		250
(b) Other Charges.								
2. Apparatus	—		10		10		10	
3. Trout ova	68		100		5		100	
4. Contingencies	8		5		3		5	
Total Other Charges ...		76		115		18		115
Total Naturalist ...		326		365		268		365
XV. Military.								
(a) Personal Emoluments.								
1. Adjutant, allowance	50		50		50		50	
Quartermaster	—		—		13		25	
Armourer, etc.	—		—		73		173	
Cost of Living bonuses	—		—		12		27	
Staff Instructor	300		300		117		—	
Total Personal Emoluments ...		350		350		265		275
(b) Other Charges.								
2. Capitation Grants	300		300		400		400	
3. Upkeep of Rifle Range	16		16		125		25	
4. Band	25		25		25		25	
5. Training Camp	—		—		—		400	
6. Maintenance of Buildings	—		—		—		150	
7. Incidental Expenses	—		—		—		50	
8. Bisley	—		—		—		25	
9. Arms & Ammunition	—		—		—		1	
10. Uniforms	—		—		—		150	
Allowance care of Stores & Arms	36		36		21		—	
Superannuation contribution	32		32		—		—	
Total Other Charges ...		409		409		571		1226
Total Military ...		759		759		836		1501
XVI. Agricultural Dept.								
Agricultural Division.								
Personal Emoluments.								
1. Director of Agriculture £750-£50-£850	780		830		830		850	
Veterinary Officer	—		—		—		200	
One Clerk Grade II.	220		230		230		240	
One Clerk Grade IV.	77		100		87		104	
Common Ranger Grade II.	210		220		220		230	
Foreman Grade II.	—		—		220		230	
Foreman Mechanic Grade II.	208		219		200		229	
Two Apprentices	100		130		130		173	
Duty allowances	105		98		98		98	
Cost of Living bonuses	104		135		152		120	
Agricultural Officer (Vacant)	394		457		336		—	
Total Personal Emoluments ...		2198		2419		2503		2474
<i>Carried forward</i> ...		2198		2419		2503		2474

XIV. Subhead 1. Salary £500 p.a. one-half of which is paid under Head I. Dependencies Expenditure.

XV. Reorganisation of Department on demobilisation.

XVI. Subhead 1. Director of Agriculture. Salary paid from XXII. Land Sales Fund; subhead 1; see also Revenue Head IX., subhead 9. Duty allowances Clerk £48, Govt. House Gardener £50.

DETAILS OF EXPENDITURE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...		2198		2419		2503		2474
Other Charges.								
2. Harness	6		10		7		10	
3. Books and Instruments	16		30		20		30	
4. Prevention of Animal Disease	55		35		25		35	
5. Labour	1973		1890		2660		1715	
6. Fertiliser	647		120		325		120	
7. Seeds & Grasses	169		120		120		100	
8. Tools & Implements	752		145		145		265	
9. Fencing Materials	148		100		100		250	
10. Fodder	638		650		650		100	
11. Fuel and Oil	170		250		250		250	
12. Contingencies	62		70		60		70	
13. Rent of Office	50		50		50		50	
14. Purchase of Livestock	15		10		5		200	
15. Compensation to Stock Owners	23		25		5		25	
16. Upkeep of Motor vehicles	117		60		50		60	
17. Building materials	65		95		95		95	
18. Tree Seedlings	186		—		—		30	
19. Tractor spares	—		80		25		150	
20. Smithy requirements	32		35		25		35	
21. Unallocated Stores	680		100		100		100	
Purchase, freight & other expenses	£2200							
Deduct Value of stores issued	2100							
Nett Expenditure	£100							
<i>Diminution of Birds of Prey</i>	62		65		65		—	
<i>Dairy & Vegetable scheme Guarantee</i>	16		50		5		—	
<i>Motor Lorry</i>	—		600		150		—	
<i>Upkeep of Govt. House Gardens</i>	548		556		556		—	
Total Other Charges ...		6430		5146		5493		3690
Total Agriculture ...		8628		7565		7996		6164
Dairy Division.								
Personal Emoluments.								
Dairyman	150		150		150		150	
Peat allowance	14		15		15		15	
Duty allowance	26		26		26		26	
Cost of Living Bonus	27		27		27		27	
Total Personal Emoluments ...		217		218		218		218
Other Charges.								
22. Fertilisers for Supplementary Crops	—		—		—		212	
23. Seeds for above	—		—		—		43	
24. Fodder (Cows etc.)	—		—		—		580	
25. Labour	—		—		—		460	
26. Dairy requirements	15		20		20		20	
27. Bonus (Production)	76		100		95		130	
28. Purchase of Cattle fodder for re-sale to local dairies (Control of price of milk)	249		1050		1000		850	
Total Other Charges ...		340		1170		1115		2295
Total Dairy ...		557		1388		1333		2513
Horticultural Division.								
Other Charges.								
29. Labour	—		—		—		365	
30. Fertiliser	—		—		—		46	
31. Seeds	—		—		—		10	
Total Horticulture ...		—		—		—		421

XVI. Birds of Prey transferred to Head XVII. subhead 21. Subheads 22 & 30 previously charged to subhead 6, subheads 23 & 31 to subhead 7, subhead 24 to subhead 10, subheads 25 & 29 to subhead 5. Subhead 28 offset by Revenue Head IX. subhead 17.

DETAILS OF EXPENDITURE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
Meteorological Division.								
Personal Emoluments.								
One Observer Grade III.	—	—	—	—	—	—	—	170
One Observer Grade V.	—	—	50	—	50	—	—	60
Honoraria 5 Camp Observers	—	—	—	—	20	—	—	60
Cost of Living Bonus	—	—	—	—	—	—	—	54
Total Personal Emoluments	—	—	—	50	—	70	—	344
Other Charges.								
32. Maintenance of Camp Stations	—	—	—	—	—	—	—	20
Total Other Charges	—	—	—	—	—	—	—	20
Total Meteorological	—	—	—	50	—	70	—	364
XVII. Miscellaneous.								
1. Stanley Cemetery, Allowance for Caretaker of,	50	—	50	—	50	—	—	50
2. Library & Museum	134	—	134	—	146	—	—	158
3. Crown Agents' Expenses	131	—	200	—	200	—	—	200
4. Telegrams	557	—	550	—	550	—	—	550
5. Fire Insurance, Govt. Buildings	330	—	280	—	280	—	—	283
6. Salutes and Flags	—	—	10	—	10	—	—	10
7. Stationery	93	—	150	—	150	—	—	150
8. Periodicals	14	—	70	—	70	—	—	70
9. Contributions to Institutions	44	—	41	—	154	—	—	154
10. Passages	1370	—	2000	—	3000	—	—	3000
11. Transport	307	—	150	—	60	—	—	150
12. Postage	4	—	5	—	5	—	—	5
13. Travelling & subsistence allowances	27	—	10	—	10	—	—	10
14. Maintenance of Prisoner in U. K.	52	—	60	—	60	—	—	60
15. Charitable Relief	747	—	750	—	750	—	—	750
16. Refunds of Revenue	13	—	20	—	20	—	—	20
17. Provident Fund	1191	—	1200	—	1200	—	—	1300
18. Workmens compensation insurance	250	—	250	—	250	—	—	250
19. Stenographic allowances	29	—	60	—	25	—	—	30
20. Revenue suspense Investment a/c	36128	—	1500	—	19834	—	—	5000
21. Diminution of Birds of Prey	—	—	—	—	—	—	—	60
22. Medical treatment overseas	—	—	—	—	—	—	—	500
23. Victory Celebrations	—	—	—	—	95	—	—	—
Supplementary Pay	1522	—	—	—	—	—	—	—
Church Bulletin subsidy to	32	—	—	—	—	—	—	—
Censorship	147	—	145	—	145	—	—	—
Town Hall Fire	19150	—	230	—	481	—	—	—
	62322	—	7865	—	27545	—	—	12760
Total Miscellaneous	62322	—	7865	—	27545	—	—	12760

XVII. Subhead 2. Includes provision for salary of Librarian and Museum attendant, £72 and rent for temporary library £36. Subhead 9. (a) Overseas Nursing Association £10, (b) Imperial Institute £10, (c) Imperial Agricultural Bureau £74, (d) Imperial Shipping & Imperial Economic Committees £4, (e) Victoria League £100. Items (b) (c) & (d) divided between the Colony and the Dependencies; vide *ibid.*, subhead 11. Subhead 10. Token figure. Subhead 18. To provide for workmen killed or injured in the execution of their duties, Ordinance 4 of 1937. Annual sum to be invested by the Crown Agents, based on Insurance Companies quotation. Subhead 19. Payable to officers on passing examinations in shorthand and typing. Subhead 21 previously charged to XVI. subhead 4. Subhead 22 previously charged to XVI. subhead 14.

DETAILS OF EXPENDITURE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
XVIII. Public Works.								
(a) Personal Emoluments.								
1. Executive Engineer £600-£30-£720	610	—	670	—	670	—	—	700
General Foreman of Works Grade I.	300	—	300	—	300	—	—	310
Storekeeper Grade II.	73	—	230	—	230	—	—	240
One Clerk Grade II.	185	—	215	—	215	—	—	225
Water Bailiff Grade I.	270	—	280	—	280	—	—	290
Foreman Carpenter Grade II.	220	—	230	—	230	—	—	240
Driver Mechanic Grade II.	220	—	230	—	230	—	—	240
Caretaker, Furnace	—	—	—	—	—	—	—	—
Attendant, &c., Grade II.	220	—	230	—	230	—	—	240
One Mason Grade II.	220	—	230	—	230	—	—	240
Blacksmith Grade III.	172	—	170	—	170	—	—	170
One Clerk Grade IV. <i>vice</i> Grade V.	60	—	70	—	70	—	—	100
Apprentices	126	—	163	—	182	—	—	245
Cost of Living bonuses	231	—	243	—	249	—	—	244
Duty allowance	—	—	—	—	50	—	—	50
Charge allowance	7	—	88	—	—	—	—	—
One Temporary Clerk Grade IV.	35	—	—	—	—	—	—	—
Total Personal Emoluments	2949	—	3349	—	3336	—	—	3534
(b) Other Charges.								
2. Casual Labour	784	—	985	—	985	—	—	985
3. Office Materials	—	—	—	—	—	—	—	30
4. Contingencies	24	—	20	—	20	—	—	20
Books & Ledgers	Cr. 2	—	10	—	10	—	—	—
Total Other Charges	806	—	1015	—	1015	—	—	1035
Total Public Works	3755	—	4364	—	4351	—	—	4569
XIX. Public Works								
Recurrent								
1. Roads, Bridges, Drains	2979	—	2500	—	5661	—	—	5000
2. Water Service	673	—	600	—	600	—	—	400
3. Repairs and maintenance Government House	169	—	100	—	100	—	—	100
4. Repairs and maintenance Govt. Buildings	1549	—	1300	—	2195	—	—	2000
5. Furniture, Government House	31	—	45	—	45	—	—	200
6. ditto, Government Buildings	100	—	100	—	234	—	—	400
7. Minor Works	762	—	350	—	211	—	—	350
8. Upkeep of Public Baths and Gymnasium	189	—	280	—	280	—	—	280
9. " " Motor Transport	312	—	400	—	400	—	—	400
10. " " Carts and Horses	59	—	25	—	60	—	—	80
11. " " and erection of Fences	86	—	50	—	197	—	—	50
12. " " Jetties & Sea walls	19	—	250	—	10	—	—	50
13. Peat Supply	1728	—	1400	—	1700	—	—	1700
14. Light and Fuel, Govt. Buildings	1387	—	800	—	107	—	—	700
15. Tools	45	—	70	—	110	—	—	110
16. Drainage Peat Banks and Common	24	—	50	—	50	—	—	50
17. Holiday pay	363	—	400	—	700	—	—	450
18. Payment for wet time	212	—	150	—	327	—	—	150
Carried forward	10687	—	8870	—	12987	—	—	12470

XVIII. Subhead 1. Executive Engineer is also Harbour Master, Registrar of Shipping and Receiver of Wrecks. Duty Allowance to Clerk Grade II.

XIX. Under Financial Requisition. Subhead 8. For Revenue derived see Head VIII., subhead 4. Subhead 14. Includes £600 estimated value of street lighting and light supplied to public buildings see Revenue Head VII. item 6. Overpayment in 1944. Maintenance of Navigation Lights and Beacons transferred to Head VIII. subhead 9.

DETAILS OF EXPENDITURE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
<i>Brought forward ...</i>	10687		8870		12987		12470	
19. Transport of stores	32		30		59		30	
20. Plant	47		150		900		300	
21. Unallocated stores	7919		200		200		200	
Purchase, freight & other charges £4500								
Deduct: Value of stores issued £4300								
Nett Expenditure £ 200								
<i>Upkeep of Navigation Lights and Beacons</i>	56		15		112		—	
	18741		9265		14258		13000	
Total Public Works Recurrent ...	18741		9265		14258		13000	

Service.	Estimate for whole work.		EXPENDITURE					Estimate for 1946.
	Original.	Revised.	Actual during 1944.	Actual to 31st Dec. 1944.	Approved for 1945.	Revised Estimate 1945.	Estimated to 31st Dec. 1945.	
XX. Public Works Extraordinary	£	£	£	£	£	£	£	£
1. Part cost re-conditioning								
Fox Bay Jetty	550	550	—	—	550	531	531	19
Dental Block & Maids								
Quarters K.E.M.H.	1250	1250	—	—	1250	—	—	—
Meteorological Station	600	800	—	—	600	800	800	—
Purchase of Hutting	85	85	—	—	—	85	85	—
Wash-houses Police Cottages	180	180	205	205	—	—	—	—
Gale Damage	—	750	—	—	—	750	750	—
Purchase of Lorries	450	1553	940	940	600	613	1553	—
Total Public Works Extraordinary	3115	5168	1145	1145	3000	2779	3719	19

DETAILS OF EXPENDITURE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimated 1946.	
	£	£	£	£	£	£	£	£
XXI. War Expenditure								
(a) <i>Military.</i>								
1. Supplementary Pay	—		2000		2000		1000	
Pay & Allowances	18591		17000		10000		—	
Building construction	47		5		—		—	
Transport	389		400		150		—	
Uniforms	944		5		—		—	
Miscellaneous Expenses	154		150		150		—	
Arms & Ammunition	25		5		—		—	
Signal Stores	2		25		13		—	
Fuel & Lighting	138		150		80		—	
Maintenance buildings, H. Q. and Batteries	147		150		150		—	
Internees	69		5		—		—	
Field Works	—		5		500		—	
Total Military ...	20506		19900		13043		1000	
(b) <i>Civil.</i>								
Air raid precautions	105		—		—		—	
Total Civil ...	105		—		—		—	
Total War Expenditure ...	20611		19900		13043		1000	
XXII. Land Sales.								
Transfer to Land Sales Fund	1025		107		334		211	211
	1025		107		334		211	211
Total ...	1025		107		334		211	211

XXI. Subhead 1. Controlled by Executive Engineer.

XXII. See Revenue Head XI.

APPENDIX I.

Expenditure chargeable to Land Sales Fund.

Director of Agriculture	Estimated 1945	£1000
Salaries	£ 850	See Expenditure Head XVI. Item 1.
Value of Quarters	60	(Rental).
Lighting	20	Expenditure Head XIX.
Fuel	20	Subhead 15.
Passages	400	See Expenditure Head XVII. Item 10.
	£1350	

(See Revenue Head IX. Item 9. Contribution from Land Sales).

APPENDIX II.

Grades of Salary.

Special Grade	£400 - £10 - £500
Grade I	£250 - £10 - £350
" II	£200 - £10 - £250
" III	£150 - £10 - £200
" IV	£100 - £10 - £150
" V	£50 - £10 - £90

The above Grades are personal to the Officers concerned, irrespective of the posts they hold.

APPENDIX III.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. A. E. Ratcliffe	... Tugmaster and Government Pilot (1922—1939) ...	69	6	8
2. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a)	15	4	0
3. A. H. B. Pearce	... Colonial Surgeon (1913—1919) ...	69	3	8
4. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
5. W. A. Thompson	... Treasurer (1901—1926) ...	300	0	0
6. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	28	3	2
7. R. B. Baseley	... Colonial Engineer (1912—1928) ...	250	0	0
8. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b)	121	0	11
9. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a)	13	19	6
10. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
11. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	146	18	6
12. D. Lehen	... Carter (1908—1931) ...	47	12	0
13. G. Roberts, I.S.O.	... Director Public Works (1925—1938) ...	436	10	0
14. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
*15. A. G. Bennett	... Customs Officer & Assistant to Government Naturalist (1911—1938) ...	210	19	10
16. M. C. Craigie-Halkett, O.B.E.,	Colonial Secretary (1900—1940) ...	688	17	9
17. Mrs. E. Hooley	Gaol Matron (1930—1940) ...	10	1	7
18. Sir H. Henniker Heaton, K.C.M.G.	Colonial Secretary (1921—1925) ...	157	0	0
19. A. R. Hoare, M.B.E.	Director of Education and Auditor (1915—1941) ...	297	3	11
20. G. L. Challen	... General Foreman P.W.D. (1924—1942) ...	93	16	8
21. A. E. Beattie	... Colonial Secretary (1925—1927)	37	17	10
22. J. Milne	... 1st Clerk Treasury & Shipping Master (1909—1923) ...	52	8	4
23. W. J. Roper	... Clerk, Colonial Secretary's Office (1912—1915) ...	14	3	0
		£3356	7	8
<i>Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (c).</i>				
24. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer)	48	15	0
25. Mr. A. Shire	... (Father of the late Pte. Walter Shire)	21	2	6
26. Mrs. J. McKay	... (Widow of the late Gnr. J. McKay)	108	0	0
		£ 177	17	6
		£3534	5	2
	To cover additions during year	415	14	10
	Total	£3950	0	0

* Receives also £25 : 17 : 7 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £23 : 5 : 7.

(c) S. of S. Despatch No. 46 of 14th April, 1915. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

26. Pension to dependent of Gnr. McKay who died on active service.

APPENDIX IV.

NOTIFICATION.

A. W. CARDINALL,
Governor.

In virtue of the powers vested in him by Section 2 of the Pensions Ordinance, 1937, and otherwise, the Governor, with the advice and consent of the Executive Council, is pleased hereby to declare to be pensionable the undermentioned offices in the public service of the Colony:

A. OFFICES PENSIONABLE IRRESPECTIVE OF HOLDERS.

COLONY.	
COLONIAL SECRETARY	Colonial Secretary. Assistant Colonial Secretary.
TREASURY AND CUSTOMS	Substantive Head of Department. Assistant Treasurer. Customs Officer.
POST OFFICE	Postmaster.
ELECTRICAL AND TELEGRAPHS	Supervisor.
MEDICAL	Senior Medical Officer. Medical Officers. Dental Surgeon. Nurse Matron. Nursing Sister.
EDUCATION	Substantive Head of Department.
AGRICULTURE	Agricultural Officer.
PUBLIC WORKS	Executive Engineer.

DEPENDENCIES.

SOUTH GEORGIA	Magistrate.
---------------	-------------

B. OFFICES PENSIONABLE TO INDIVIDUAL HOLDERS ONLY.

COLONY.	
THE GOVERNOR	Orderly and Caretaker, (E. Headford).
COLONIAL SECRETARY	Head Printer, (H. H. Sedgwick).
ELECTRICAL AND TELEGRAPHS	One Operator, First Class, (J. Mercer).
LEGAL	Magistrate, West Falkland, (J. E. Hamilton).
POLICE AND PRISONS	Four Constables, (J. Norris, S. E. Browell, J. P. Lanning, D. Fleuret).
NATURALIST	Naturalist, (J. E. Hamilton).
PUBLIC WORKS	General Foreman of Works, (D. Lees). Caretaker, Town Hall, Furnace Attendant, &c., (A. B. King).

DEPENDENCIES.

SOUTH GEORGIA	Customs Officer, (W. C. Rumbolds). One Operator, First Class, (J. Mercer).
SOUTH SHETLANDS	Magistrate, (J. E. Hamilton).
GENERAL	Naturalist, (J. E. Hamilton).

The previous list published under date the 1st December, 1944, is hereby cancelled.

Government House,
Stanley, Falkland Islands.
12th September, 1945.

DEPENDENCIES.

1943.

ORIGINAL ESTIMATE.		REVENUE.		ACTUAL.	
£		£		£	
10,821				10,503	
ORIGINAL ESTIMATE.		EXPENDITURE.		ACTUAL.	
£		£		£	
Ordinary ...	13,892	Ordinary ...	13,268		
War Expenditure ...	2,500	War Expenditure ...	1,087		
	£16,392		£14,355		

1944.

ORIGINAL ESTIMATE.		REVENUE.		ACTUAL.	
£		£		£	
Ordinary ...	8,321	Ordinary ...	14,272		
R. F. Contributions ...	2,500	R. F. Contribution ...	—		
	£10,821		£14,272		

ORIGINAL ESTIMATE.		EXPENDITURE.		ACTUAL.	
£		£		£	
Ordinary ...	13,892	Ordinary ...	14,764		
War Expenditure ...	2,500	War Expenditure ...	369		
	£16,392		£15,133		

1945.

REVENUE.		ORIGINAL ESTIMATE.		EXPENDITURE.	
£		£		£	
Ordinary ...	8,498	Ordinary ...	15,741		
R. F. contribution ...	75	Extraordinary ...	150		
		War Expenditure ...	75		
	£8,573		£15,966		

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1946.

Surplus of Assets over Liabilities on 1st January, 1945 :-

Research Fund ...	£201,829	0	0	£201,829	0	0
Revised Estimated Revenue for the year 1945	15,788	0	0			
Research Fund—Interest on Investments	8,000	0	0	£ 23,788	0	0
				£225,617	0	0

Revised estimated Expenditure for the year 1945:-

Ordinary Expenditure ...	£ 15,830	0	0			
Extraordinary Expenditure ...	150	0	0			
Research Fund Expenditure ...	75	0	0			
				£ 16,055	0	0

Estimated Surplus of Assets over Liabilities on the 31st December, 1945

£ 209,562 0 0

DETAILS OF REVENUE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
Dependencies								
CUSTOMS								
(a) Import Duties :-								
1. Wine ¹	90		50		70		70	
2. Malt ¹	26		10		20		20	
3. Spirits ¹	669		300		600		600	
4. Tobacco ^{1†}	830		650		1250		1250	
5. Matches ^{1†}	102		80		100		100	
(b) Export Duties :-								
6. Whale and Seal Oil ²	4315		5000		5000		7000	
7. Guano ²	698		750		750		1200	
Total Customs	6730		6840		7790		10240	
PORT DUES								
8. Tonnage Dues ³	70		50		100		100	
Total Port Dues	70		50		100		100	
INTERNAL REVENUE								
LICENCES :-								
9. Sealing ⁴	150		150		150		150	
10. Whaling ⁵	250		250		450		450	
11. Penguin Eggs ⁶	5		5		10		10	
12. Gun ⁷	11		10		10		10	
13. W/T Licences	24		20		20		25	
14. Income Tax ⁸	4851		—		6000		8000	
Total Internal Revenue	5291		435		6640		8645	
FEEES								
15. Supreme Court ⁹	—		5		5		5	
16. Police Court ¹⁰	—		5		5		5	
17. Registrar-General ¹¹	1		5		5		5	
18. Customs Officers' Services ¹²	17		10		20		20	
19. Shipping ¹³	12		8		8		60	
Total Fees	30		33		43		95	
RENTS								
20. Crown Lands	2050		1050		1050		1050	
Total Rents	2050		1050		1050		1050	
MISCELLANEOUS								
21. Unforeseen	40		10		10		10	
22. Commission on Drafts	61		80		80		120	
R. F. Contribution for Defences	—		75		75		—	
Total Miscellaneous	101		165		165		130	
Total Dependencies	14272		8573		15788		20260	

(1) Ordinance No. 10 of 1939. (2) Ordinance No. 2 of 1943. (3) Ordinance No. 6 of 1903. (4) Ordinance No. 8 of 1921.
(5) Whaling Regulations, 1936. (6) Ordinance No. 9 of 1914. (7) Ordinance No. 5 of 1930. (8) Ordinance No. 20 of 1940.
(9) Rules of Supreme Court 20th January 1923. (10) Ordinance No. 5 of 1902. (11) Ordinance No. 12 of 1853. (12) Ordinance No. 6 of 1903. Regulations of 23rd January, and 13th April, 1905. (13) Govt. Notice No. 71 of 6th November, 1923.
†A preferential rate on British tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF EXPENDITURE.

Service.	Actual 1944.		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
DEPENDENCIES.								
I. Ordinary Expenditure.								
(a) Personal Emoluments								
<i>South Georgia.</i>								
1. Magistrate £600	600		600		600		600	
Customs Officer Grade I. Charge Allowance	260		270		270		280	
Assistant Customs Officer Grade II.	—		—		73		—	
Constable & Handyman Grade IV. <i>vice</i> Grade III.	171		190		190		200	
133		150		150		100		
<i>W/T Station South Georgia</i>								
One Operator Grade I.	—		—		—		250	
One Operator <i>vice</i> Two Grade II. Charge Allowance	460		480		480		200	
One Operator Grade III.	50		50		50		50	
One Operator Grade IV.	—		200		200		—	
One Operator Grade V.	110		—		—		—	
84		90		90		—		
<i>General</i>								
Government Naturalist £500	250		250		250		250	
Cost of Living bonuses	138		126		126		75	
Duty allowances	436		436		405		350	
Total Personal Emoluments ...		2692		2842		2884		2355
(b) Other Charges								
<i>South Georgia</i>								
2. Fuel & Light	2249		2250		2250		2250	
3. Maintenance of works and buildings	144		200		200		200	
4. Furniture Govt. Buildings	53		75		75		75	
5. Maintenance W/T Station	641		180		180		180	
6. Fuel for Motor Boat	10		20		20		20	
7. Uniforms	18		15		15		15	
8. Fire Insurance, Government Buildings	75		74		74		74	
9. Casual Labour	—		15		15		15	
<i>General</i>								
10. Passages	62		500		500		500	
<i>Carried forward</i> ...	3252	2692	3329	2842	3329	2884	3329	2355

1. Subhead 1. The Magistrate is also Deputy Collector of Customs and Collector of Income Tax, Deputy Postmaster, Shipping Master and Receiver of Wrecks. Separate quarters provided for Magistrate; other officials at South Georgia share quarters. Customs Officers receive fees through the medium of a deposit account. Naturalist: see also under Head XIV. of the Colony's expenditure. Charge allowances to Officer-in-charge while Magistrate is on leave and to Senior W/T. Operator. Subhead 2. Increased cost of Fuel. Duty allowances: £100 to Magistrate, other officers £50 each but Customs Officer on leave for six months. Collector of Income Tax £25.

DETAILS OF EXPENDITURE.

Service.	Actual 1944		Approved Estimate 1945.		Revised Estimate 1945.		Estimate 1946.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...	3252	2692	3329	2842	3329	2884	3329	2355
11. Contributions to Institutions	31		31		44		44	
12. Law Books, Forms & Stationery	41		30		30		30	
13. Postal Stores	—		5		5		5	
14. Telegrams	32		50		50		50	
15. Dependencies' Contribution to Central Administration	4000		4000		4000		4000	
16. Carriage of Mails	4266		5000		5000		5000	
17. Crown Agents Expenses	8		25		25		25	
18. Audit Expenses	7		7		7		6	
19. Medical Services	147		150		150		150	
20. Pension of Mr. W. W. Stuart, Customs Officer	58		59		59		59	
21. Pension of Mr. A. G. Bennett, Assistant to Govt Naturalist	30		26		33		33	
22. Pension of Mrs. W. Barlas	98		107		134		134	
23. Contingencies	11		10		10		10	
24. Provident Fund	49		50		50		50	
25. Repairs to Typewriter <i>Typewriter</i>	—		10		10		10	
<i>Censorship</i>	22		—		—		—	
20		10		10		—	—	
Total Other Charges ...		12072		12899		12946		12935
Total Ordinary Expenditure		14764		15741		15830		15290
II. Extraordinary Expenditure.								
<i>Construction of Road</i>								
			150	150	150	150	—	—
				150		150		
III. War Expenditure.								
<i>South Georgia Defences</i>								
	369	369	75	75	75	75	—	—
Total ...		369		75		75		—

1. Subhead 11. Vide Colony's Expenditure Head XVII, subhead 9. Subhead 15. Contribution reduced to £4,000 in 1943. Secretary of State's despatch No. 18 of 29th January, 1936. Subhead 16. Carriage of mails between Stanley and South Georgia and also includes provision for Dependencies' share of improved overseas mail service via Stanley and Montevideo. Subhead 19. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies. Subheads 21 and 22. Secretary of State's Circular telegram No. 60 of 7th June, 1944.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1947.

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FALKLAND ISLANDS.

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DEPENDENCIES.			
Revenue	35	Expenditure Ordinary	36
		" Extraordinary	38
		" War	38

Grades of Salary.

Special Grade	-	-	£400 - £10 - £500	<i>400 x 25 - 500</i>
Grade I.	-	-	£250 - £10 - £350	<i>250 x 20 - 360</i>
" II.	-	-	£200 - £10 - £250	<i>215 x 15 - 285</i>
" III.	-	-	£150 - £10 - £200	} <i>Telescope? 100 x 10 - 200</i>
" IV.	-	-	£100 - £10 - £150	
" V.	-	-	£ 50 - £10 - £ 90	

The above Grades are personal to the officers concerned in cases where they are at variance with the authorised establishment of a Department.

Grade V. is normally a 'Training Grade', and, subject to satisfactory reports, an officer appointed to this Grade may expect promotion to Grade IV. before reaching the maximum of Grade V.

Single Star denotes Pensionable Office.
 Double Star denotes Office pensionable to present holder only.
 Dagger denotes Officer entitled to free furnished quarters.

Estimates of Falkland Islands and Dependencies, 1947.

FALKLAND ISLANDS.

Revenue :-		Expenditure :-	
Ordinary	£71,650	Ordinary	£102,035
Land Sales	£ 211	Public Works Extraordinary	£ 3,770
		War Expenditure	£ 720
		Land Sales	£ 211
Total	£71,861	Total	£106,736

DEPENDENCIES.

Revenue	£36,975	Expenditure Ordinary	£24,708
		" Extraordinary	5,725
Total	£36,975	Total	£30,433

FALKLAND ISLANDS.

Statement of Assets and Liabilities on 31st December, 1945.

LIABILITIES.

	1945.		1944.	
	£	s. d.	£	s. d.
Deposits Outstanding :-				
Savings Bank Fund ...	488,958	8 7	443,571	8 6
Intestate Estates ...	289	10 9	289	10 9
Note Security Fund ...	60,854	16 3	59,775	13 0
Provident Fund ...	201,355	14 2	185,888	19 0
Postal Monies ...	615	2 0	436	15 1
Miscellaneous ...	214,308	8 11	353,333	10 10
		£592,284 0 8		£557,995 17 2
Reserve Fund ...	3544	11 8	3428	12 2
Marine Insurance Fund ...	4057	10 0	3937	8 4
Workmen's Compensation Fund ...	1042	7 10	523	14 2
Research & Development Fund ...	207,550	5 6	201,829	0 0
Revenue Suspense Account ...	43310	9 3	36127	18 10
Town Hall Reconstruction Fund ...	18842	13 11	18125	0 0
Surplus of Assets over Liabilities :-				
Land Sales Fund ...	270,651	4 9	271,025	4 6
<i>Less Deficit</i>				
General Rev. Balance A/c.	21,296	6 6	27,842	15 8
		£249,354 18 3		£243,182 8 10
		£112,0086 17 1		£106,5149 19 6

ASSETS.

	1944.		1945.	
	£	s. d.	£	s. d.
Cash Balances :-				
Treasury Chest ...	16,072	14 0	20,261	1 7
South Georgia ...	606	15 2	346	11 11
Crown Agents ...	181	18 9	2427	5 6
		£ 16,861 7 11		£ 290,34 19 0
Market Value of Investments :-				
Reserve Fund ...	3634	10 0	3571	8 5
Provident Fund ...	16,538	17 7	19,761	4 10
Land Sales Fund ...	255,267	18 5	254,336	1 3
Marine Insurance Fund ...	3982	7 2	4126	4 1
Research Fund ...	18,881	5 10	19,167	2 2
" (Joint Col. Fund)	13,000	0 0	16,000	0 0
Savings Bank Fund ...	410,755	13 10	439,653	15 4
Note Security Fund ...	5,739	9 5	5,714	7 1
Workmen's Compensation Fund ...	528	18 11	1059	17 6
Revenue Suspense A/c.	36,453	0 5	43,812	10 7
Town Hall Reconstruction Fund ...	17,971	0 9	18,601	15 0
		£100,434 2 4		£104,928 6 3
Joint Colonial Fund ...	24,000	0 0	26,000	0 0
Farm & Building Loans ...	863	3 4	714	12 2
Advances ...	5,114	5 9	10,249	18 3
Remittances ...	13,967	0 2	4,849	1 5
		£106,5149 19 6		£112,0086 17 1

REVENUE.

ESTIMATED.

1944.

Ordinary ...	£ 70,588
Land Sales ...	355
	£70,943

ACTUAL.

Ordinary ...	£ 172,292
Land Sales ...	411
	£172,643

1945.

Ordinary ...	£ 76,585
Land Sales ...	107
	£76,692

Ordinary ...	£ 110,051
Land Sales ...	626
	£110,677

1946.

Ordinary ...	£ 92,028
Land Sales ...	211
	£92,239

Ordinary ...	£ 87,775
Public Works Extraordinary	19
War Expenditure ...	1,000
Land Sales ...	211
	£89,005

EXPENDITURE.

ESTIMATED.

Ordinary ...	£ 68,547
Public Works Extraordinary	800
War Expenditure ...	21,247
Land Sales ...	355
	£90,949

ACTUAL.

Ordinary ...	£ 135,812
Public Works Extraordinary	1,145
War Expenditure ...	20,611
Land Sales ...	1,025
	£138,593

Ordinary ...	£ 88,063
Public Works Extraordinary	1,482
War Expenditure ...	11,925
Land Sales ...	1,000
	£102,470

Ordinary ...	£ 74,556
Public Works Extraordinary	3,000
War Expenditure ...	19,900
Land Sales ...	107
	£97,563

Note : In 1948 Estimates should be shown by Departments in Alphabetical Order and, anybody Staff List.

ESTIMATES, FALKLAND ISLANDS, 1947.

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1947.

Surplus of Assets over Liabilities on 1st January, 1946 :—			
Land Sales Fund	£ 270,651	: 4	: 9
General Revenue Balance			
Account : Deficit	21,296	: 6	: 6
	£249,354	: 18	: 3
Revised Estimate of Revenue & Receipts for the year 1946 :—			
General Revenue	£ 76,896	: 0	: 0
Receipts for Land Sales Fund	278	: 0	: 0
	£ 77,174	: 0	: 0
	£326,528	: 18	: 3
Revised Estimate of Expenditure for the year, 1946 :—			
Ordinary Expenditure ...	£102,371	: 0	: 0
Extraordinary Expenditure ...	19	: 0	: 0
War Expenditure ...	2,105	: 0	: 0
Land Sales Fund ...	278	: 0	: 0
	£104,773	: 0	: 0
	£221,755	: 18	: 3

Estimated Surplus of Assets over Liabilities on 31st December, 1946 :—

Land Sales Fund	£270,651	: 4	: 9
Less General Revenue Balance			
Account : Deficit	48,895	: 6	: 6
	£221,755	: 18	: 3

Est. April 1947 £35000

Abstract of Estimated Revenue for the year 1947,

showing also the

Approved and Revised Estimates of Revenue for 1946, and actual Revenue for 1945.

Heads of Revenue.	Actual Receipts in 1945.	Approved Estimate for 1946.	Revised Estimate for 1946.	Estimate for 1947.
	£	£	£	£
I. Customs	23241	18100	17300	17100
II. Port and Tonnage Dues	71	85	98	85
III. Licences and Internal Revenue	18830	14502	14516	14527
IV. Fees, Fines, Reimbursements	2748	2924	3095	3038
V. Interest	13230	14168	12670	11600
VI. Post Office	18646	22045	8045	6045
VII. Telegraphs and Telephones	15796	8565	8823	8823
VIII. Rents	1517	1520	1345	1345
IX. Miscellaneous	7259	6119	5840	5087
X. Contribution from Dependencies to cost of Central Administration	8713	4000	5164	4000
XI. Land Sales	626	211	278	211
Total Revenue ...	110677	92239	77174	71861

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
I. Customs Duties.								
1. Import on Malt ¹	+	315	500	600	500	500		
" " Spirits ¹	++	11064	6000	4000	5000	5000		
" " Tobacco ^{1(a)}	+	2805	3000	3500	3000	3000		
" " Matches ^{1(a)}		378	300	350	300	300		
" " Wines ¹	+	402	300	350	300	300		
		14964	10100	8800	8800	9100		
2. Export on Wool ²		8277	8000	8500	8000	8000		
		8277	8000	8500	8000	8000		
Total		23241	18100	17300	17100	17100		
II. Port Dues.								
1. Pilotage ³		9	5	14	5	5		
2. Harbour dues ⁴	?	—	5	5	5	5		
3. Wharfage ⁵	?	1	5	9	5	5		
4. Slipway Fees ⁶		—	5	5	5	5		
5. Royalty on Sand ⁷		1	5	5	5	5		
6. Transport of Lighthouse Stores		60	60	60	60	60		
		71	85	98	85	85		
Total		71	85	98	85	85		
III. Internal Revenue.								
1. LICENCES								
Wholesale liquor ⁷	+	60	60	60	60	60		
Publicans ⁷	+	80	80	70	80	80		
Packet ⁷	+	5	5	10	10	10		
Billiards ⁷		5	5	5	5	5		
Tobacco ⁸	+	46	50	45	45	45		
Auctioneers ⁹		—	2	3	2	2		
Dog ¹⁰		33	35	35	35	35		
Gum ¹¹	+	60	60	62	60	60		
Penguin Eggs ¹²		6	5	5	5	5		
Slaughter Houses ¹³		3	3	3	3	3		
Occasional ⁷		2	2	2	2	2		
Motor Vehicles ¹⁴	++	188	170	200	200	200		
Petroleum Spirit	+	1	3	3	3	3		
2. TAXES								
Stanley rates ¹⁵		1016	480	503	510	510		
Auction duties ¹⁶		—	1020	1010	1015	1015		
Income Tax ¹⁷	+++	17325	2	3	2	2		
<i>Add Entertainment Tax</i>		18341	13000	13000	13000	13000		
Total		18830	14022	14013	14017	14017		
		18830	14502	14516	14527	14527		

(1) Ordinance No. 10 of 1930. (2) Ordinance No. 2 of 1943. (3) Ordinance No. 6 of 1902. (4) Regulations of 9th September, 1921 and 24th April 1925. (5) Ordinance No. 1 of 1911. (6) Govt. Notice 1st May, 1929. (7) Ordinances Nos. 11 of 1882, and 3 of 1929. (8) Ordinance No. 10 of 1895. (9) Ordinance No. 5 of 1853. (10) Ordinance No. 8 of 1853. (11) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (12) Board of Health for the Falkland Islands (Slaughterhouse and Inspection of Stock) Regulations, 1928. (13) Ordinance No. 2 of 1935. (14) Ordinance No. 7 of 1928. (15) Ordinance No. 5 of 1930. (16) Ordinance No. 9 of 1914. Regulations rate on British tobacco and matches is granted under Ordinance No. 6 of 1933. (17) Ordinance No. 20 of 1940. (a) A preferential

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
IV. Fees, Fines, Reimbursements								
1. Supreme Court ¹		269	200	200	200	200		
2. Police Court, ² Poundage ³ and Prisoners ²		38	20	25	23	23		
3. Registrar-General ⁴		71	50	50	50	50		
4. Customs Services &c. ⁵		15	20	20	20	20		
5. Shipping ⁶		22	25	30	25	25		
6. School ⁷		150	150	160	160	160		
7. Hospital and Medical ⁸	+	1813	2100	2200	2200	2200		
8. Dental ⁸		265	300	300	300	300		
9. Sale of Government Publications		14	9	10	10	10		
10. Passports ⁹		91	50	100	50	50		
		2748	2924	3095	3038	3038		
Total		2748	2924	3095	3038	3038		
V. Interest								
1. Land Sales Investment Fund		9694	10000	9500	9500	9500		
2. Note Security Fund		1647	1500	1500	1500	1500		
3. Joint Colonial Fund		636	500	600	600	600		
Revenue Suspense Account		1253	2168	1010	—	—		
Dependencies Postal Account		—	—	60	—	—		
		13230	14168	12670	11600	11600		
Total		13230	14168	12670	11600	11600		
VI. Post Office								
1. Sale of Stamps ⁺		18606	22000	8000	6000	6000		
2. Commission on Money Orders, &c.		29	25	25	25	25		
3. Parcel Post		5	10	10	10	10		
4. Poundage on Postal Orders		6	10	10	10	10		
		18646	22045	8045	6045	6045		
Total		18646	22045	8045	6045	6045		
VII. Telegraphs & Telephones								
1. Wireless Messages		12374	5000	5000	5000	5000		
2. Telephones ¹¹		407	385	400	400	400		
3. Wireless Licences ¹²		182	170	188	188	188		
4. Broadcasting		243	210	235	235	235		
5. Electric Lighting Fees		2590	2200	2400	2400	2400		
6. Public Lighting ¹³		—	600	600	600	600		
		15796	8565	8823	8823	8823		
Total		15796	8565	8823	8823	8823		
VIII. Rents								
1. Crown Lands ¹⁴		433	400	420	420	420		
2. Grazing and tussac fees ¹⁵		104	120	125	125	125		
3. Houses		591	600	500	500	500		
4. Public Baths		389	400	300	300	300		
		1517	1520	1345	1345	1345		
Total		1517	1520	1345	1345	1345		

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Hospital, Medical, Maternity and Dental Fees Regulations, 1935. (9) Regulations of 17th May, 1922 & 27th January, 1925. (10) Interest now credited to Fund. (11) Rules of the 2nd January, 1918. (12) Regulations of 22nd December, 1926. (13) Paid from Head XIX, item 15 for street lighting and light supplied to public buildings. Overpayment 1944. (14) Ordinance No. 9 of 1903. (15) Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911: Government Notice No. 20 of 1st March, 1922

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
IX. Miscellaneous								
1. Sale of Stores	617		100		100		100	
2. Sale of Public Works Stores	306		150		170		170	
3. Commission on Drafts	159		150		300		300	
4. Sale of School Material	24		25		20		25	
5. Sale of Houses	27		100		—		10	
6. Stanley Water Works ¹	735		500		500		500	
7. Unforeseen	1239		160		800		200	
8. Contribution from Land Sales Fund	1000		1350		1000		—	
9. Agricultural: Stud fees	12		15		28		30	
10. " Sale of hay	—		220		30		60	
11. " " " dairy produce	1566		1320		1000		1200	
12. " " " vegetables								
13. Savings Bank	701		700		700		700	
14. Provident Fund	62		50		50		100	
15. Sale of purchased fodder	801		850		850		900	
16. Fire Insurance	—		—		12		12	
17. Contribution from Dependencies towards cost of E. & T. Studio	—		—		—		500	
18. Printing	—		5		10		10	
<i>Note Security Fund</i>	10		—		—		—	
<i>Hire of Government Furniture</i>	—		10		—		—	
		7259		6119		5840		5087
Total		7259		6119		5840		5087
X. Contribution from Dependencies to cost of Central Administration								
	8713		4000		5164		4000	
Total		8713		4000		5164		4000
XI. Land Sales								
	626		211		278		211	
Total		626		211		278		211

(1) Stanley Water Supply Regulations, 1934. Includes supply of water to shipping.

Statement showing details of Estimated Receipts under Head XI.. Land Sales Fund.

Service.	Actual for 1945.	Revised Estimate 1946.	Estimated 1947.	Remarks.
HEAD XI. LAND SALES.				
I. Country Land:—	£	£	£	
(a) Mrs. F. O. Yonge	107	107	107	25th Instalment. 2nd "
(b) G. S. Yonge	227	104	104	
<i>Smith & Sons.</i>	246	—	—	
Total Country Land ...	580	211	211	
II. Town Land	46	67	—	
Total from Land Sales	626	278	211	

Abstract of Estimated Expenditure for the year, 1947,

showing also the

Approved and Revised Estimates of Expenditure for 1946, and actual Expenditure for 1945.

Heads of Expenditure.	Actual Payments in 1945.	Approved Estimate for 1946.	Revised Estimate for 1946.	Estimate for 1947.
	£	£	£	£
I. Pensions	3567	3950	3900	3950
II. The Governor	2524	3247	3655	4489
III. Colonial Secretary	2520	3204	3098	3916
IV. Treasury and Customs	2086	2021	2097	2111
V. Audit	6	6	6	386
VI. Post Office	5496	6460	6533	6227
VII. Electrical & Telegraphs	8618	7965	8097	8556
VIII. Harbour	833	1542	1539	1454
IX. Courts (formerly Legal Affairs)	784	422	411	432
X. Police and Prisons	1456	1427	1623	1726
XI. Medical	8907	7387	10490	9450
XII. Education	6523	8198	7528	9011
XIII. Ecclesiastical	289	289	289	289
XIV. Naturalist	266	365	409	350
XV. Military	811	1501	941	1006
XVI. Agriculture	9617	9462	10408	10331
XVII. Miscellaneous	11860	12760	13608	12614
XVIII. Public Works	4405	4569	6437	3477
XIX. Public Works Recurrent	17495	13000	21302	22260
Total Ordinary Expenditure	88063	87775	102371	102035
XX. Public Works Extraordinary	1482	19	19	3770
XI. War Expenditure	11925	1000	2105	720
XXII. Land Sales	1000	211	278	211
Total Expenditure chargeable to Revenue	102470	89005	104773	106736

DETAILS OF EXPENDITURE.

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
I. Pensions.	3567	3567	3950	3950	3900	3900	3950	3950
Total Pensions ...		3567		3950		3900		3950
II. The Governor.								
(a) Personal Emoluments								
1. i. Governor £1500	1500		1500		1785		2700	
ii. Duty allowance £350	350		350		350		350	
iii. Gardener† Grade II.	237		249		249		168	
iv. Orderly & Caretaker† Grade III.	180		190		240		305	
v. Clerk Grade IV.	40		104		104		114	
vi. Cost of Living Bonuses	51		78		92		102	
Total Personal Emoluments ...		2358		2471		2820		3739
(b) Other Charges.								
2. Coal and Oil	166		200		200		200	
3. Uniform for Orderly & Caretaker	—		15		15		15	
4. Contingencies	—		5		60		5	
5. Upkeep of Gardens	—		556		560		530	
Total Other Charges ...		166		776		835		750
Total Governor ...		2524		3247		3655		4489
III. Colonial Secretary.								
(a) Personal Emoluments								
1. i. *Colonial Secretary† £1000	833		1334		1000		1000	
ii. Legal Secretary	—		—		—		800	
iii. <i>Financial Secretary</i>	—		—		—		—	
iv. *Assistant Colonial Secretary and Clerk of Councils Special Grade.	396		430		355		440	
v. Two Clerks, Grade III. <i>vice</i> Three	272		420		430		365	
vi. Clerk Grade V.	—		—		—		70	
vii. Office Boy & Messenger	36		42		42		48	
viii. Caretaker	132		132		132		132	
ix. Charge Allowance	74		—		242		134	
<i>Printing Office.</i>								
x. **Head Printer Grade I.	251		261		261		271	
xi. Assistant Printer Grade <i>X. III</i>	138		148		148		158	
xii. Apprentice	39		56		50		68	
xiii. Duty Allowance	53		30		30		30	
xiv. Cost of Living Bonuses	141		156		167		180	
<i>Clerk Grade IV.</i>	80		—		—		—	
Total Personal Emoluments ...		2415		3009		2857		3606
(b) Other Charges								
2. Extra Assistance	—		25		25		—	
3. Printing Materials	61		150		150		200	
4. Contingencies	14		20		20		20	
5. Typewriter	—		—		46		—	
Total Other Charges ...		75		195		241		220
Total Colonial Secretary ...		2520		3204		3098		3916

I. For details of Pensions see Appendix I. on page 32.

II.

i. Sir Allan Cardinall on leave in U.K.

*Include Personal Emolument 1946
see Dependencies*

iii. Temporary Gardener. H. R. Evans, Gardener, seconded to Gold Coast.

iv. One Orderly on leave and one newly appointed.

v. *Employed in Secularial and to be transferred to Head III.*

vi. Increase due to retiring Orderly on leave.

5. Previously paid from XVI. Agriculture.

III.

ii. *Temporary appointment*

vi. New post.

5

6

2. *Show as token vote next year*

3. Increased costs.

DETAILS OF EXPENDITURE.

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
IV. Treasury [& Customs]								
<i>Treasury.</i>								
(a) Personal Emoluments.								
1. i. *Assistant Treasurer ^{Special Grade} Grade I.	270		280		280		290	
ii. Two Clerks Grade IV.	244		255		255		279	
iii. Temporary Clerk Grade V.	—		106		67		82	
iv. Income Tax Commission $\frac{3}{4}$ of 1%	123		120		120		110	
v. Allowance Competent Authority (Supplies)	—		50		50		50	
vi. Cost of Living Bonuses	74		51		51		51	
vii. Allowance Income Tax Representative in London	33		30		30		30	
viii. Duty Allowances Charge Allowance	130		130		120		90	
Supervisor & Accountant Clerk Grade IV.	88		—		64		—	
135			—		—		—	
Total Personal Emoluments		1097		1022		1037		982
(b) Other Charges								
2. Stationery, Forms &c.	77		120		120		100	
3. Contingencies	1		5		5		10	
4. Income Tax Refunds	214		200		200		200	
Total Other Charges		292		325		325		310
Total Treasury		1389		1347		1362		1292
<i>Customs.</i>								
(a) Personal Emoluments								
ix. *Customs Officer† Grade I.	253		264		264		274	
x. Assist. Customs Officer Grade III.	138		200		200		200	
xi. Shipping Master. Allowance to	36		36		36		36	
xii. Personal Allowance to A. R. Carr	—		—		70		140	
xiii. Cost of Living Bonuses	—		24		24		24	
Total Personal Emoluments		427		524		594		674
(b) Other Charges								
5. Customs Drawbacks & Refunds	249		120		120		120	
6. Customs Apparatus	21		10		5		10	
7. Uniform [for Asst. Customs Officer]	—		20		16		15	
Total Other Charges		270		150		141		145
Total Customs		697		674		735		819
Treasury		1389		1347		1362		1292
Customs		697		674		735		819
Total Treasury & Customs		2086		2021		2097		2111
V. Audit.								
(a) Personal Emoluments.								
1. i. *Auditor† £650-£700	—		—		—		275	
ii. Duty Allowance	—		—		—		21	
iii. Clerk Grade III.	—		—		—		60	
Total Personal Emoluments		—		—		—	356	
(b) Other Charges.								
2. Contribution to Central Office	6		6		6		10	
3. Contingencies	—		—		—		20	
Total Other Charges		6		6		6	30	
Total Audit		6		6		6	386	

IV. absorbed in III.

IV.

- i. Unless it be decided to fill this post from overseas, the appointment shd. be up-graded in favour of the present acting holder.

Deleted.
Deleted.

- vii. Part Salary of Income Tax Collector in Office of the Crown Agents for the Colonies.

- viii. Duty Allowance to Assistant Treasurer and Cashier. To be discontinued if i above comes into effect.

- xii. To be discontinued on expiration of leave of M. Carr.

Increase - all to wear uniform.

V.

- i. Temporary appointment.

- ii. and iii. Half cost borne by Dependencies, see Dependencies subhead 18. The Auditor also performs the duties of Financial Secretary in C.S.O. (without additional remuneration).

Subsidiary work shd. be done as may be decided by the Governor.

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DETAILS OF EXPENDITURE.

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
VI. Post Office.								
(a) Personal Emoluments								
1. i. *Postmaster £400	400		400		400		400	
ii. Clerk Grade IV.	8		101		140		150	
iii. Mail Officer Grade IV.	130		140		101		111	
iv. Clerk Grade V	72		53		53		63	
v. Clerk in Charge, Fox Bay	30		30		30		30	
vi. Office Boy & Messenger	53		38		38		46	
vii. Cost of Living Bonuses	88		93		93		93	
viii. Charge Allowance Clerk Grade III.	—		—		73		29	
Total Personal Emoluments ...		911		855		928		922
(b) Other Charges								
2. Bureau Charges	4		5		5		5	
3. Postal Stores	50		50		50		50	
4. Carriage of Mails	3795		5000		5000		5000	
5. Sorting & Delivery	30		40		40		40	
6. Contingencies	9		10		10		10	
7. Stamps	697		500		500		200	
Total Other Charges ...		4585		5605		5605		5305
Total Post Office ...		5496		6460		6533		6227
VII. Electrical & Telegraphs.								
(a) Personal Emoluments.								
1. i. *Supervisor Special Grade.	480		490		490		500	
<i>Telegraphs.</i>								
ii. **One Operator 1st Class† Grade I.	300		310		310		320	
iii. Three Operators 1st Class Grade II.	460		720		720		750	
iv. Operator 2nd Class Grade II.	200		200		200		210	
v. Two Operators 3rd Class Grade IV.	120		230		230		250	
vi. Telephone Operator Grade IV.	101		120		120		130	
vii. Two Telephone Operators Grade V. vice One.	63		73		73		110	
<i>Electrical.</i>								
viii. Superintendent Power House Grade I.	310		320		320		330	
ix. Electrician Grade II.	230		240		240		250	
x. Three Electricians Grade III.	500		530		530		560	
xi. Assistant Engineer Grade III.	180		190		115		200	
xii. Two Assistant Enginemen Grade III.	300		320		320		340	
xiii. Assistant Engineman Grade IV.	100		110		110		120	
xiv. Assistant Engineman Grade V.	—		—		47		77	
xv. Clerk Grade IV.	135		145		145		150	
xvi. Junior Clerk Grade IV. vice V.	59		69		69		100	
xvii. Two Engineroom Apprentices vice One	61		82		109		147	
xviii. Office Boy & Messenger	36		41		41		47	
xix. Electrician Apprentice	29		49		49		67	
xx. Duty Allowance Operator Fox Bay	—		—		—		20	
xxi. Cost of Living Bonuses	422		543		551		552	
Duty Allowances	98		—		—		—	
Temporary Telephone Operator	38		—		50		—	
Total Personal Emoluments ...		4222		4782		4839		5230
Carried forward ...		4222		4782		4839		5230

VI.

v. Postal duties at Fox Bay performed by W/T Operator. See Head VII. xx. *Sub. postmaster*

4. See Dependencies - Carriage of Mails.

5. To provide extra assistance during receipt & despatch of mails.

VII.

Telegraphs shd. be amalgamated with Posts?

ii. † Personal to present holder.

iv. Operator at Fox Bay.

*1. General Headquarters
2. Communications (Telegraphs, Telegrams)
3. Electrical
4. Broadcasting.*

DETAILS OF EXPENDITURE.

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...		4222		4782		4839		5230
(b) Other Charges.								
<i>Telegraphs.</i>								
2. Maintenance	457		300		365		365	
3. Telephones	178		337		355		400	
4. Broadcasting	164		190		190		190	
<i>Electrical.</i>								
5. Electric Lighting	2621		1600		1600		1600	
6. Contingencies	18		20		20		20	
7. Fuel & House Allowances	124		186		178		196	
8. Extension of Electric Lights &c.	834		550		550		550	
9. Extra Assistance	—		—		—		5	
Total Other Charges ...		4396		3183		3258		3326
Total Electrical & Telegraphs ...		8618		7965		8097		8556
VIII. Harbour.								
(a) Personal Emoluments.								
1. i. Coxswain Grade III. ✓	180		190		190		200	
ii. Engineer Grade II.	230		240		240		250	
iii. Assistant to Engineer Grade IV.	87		128		128		135	
iv. Deckhand	73		97		97		88	
v. Cost of Living Bonuses	86		93		90		87	
Apprentice	30		—		—		—	
Total Personal Emoluments ...		686		748		745		760
(b) Other Charges.								
2. Launch; Coal, Oil, &c.	59		100		100		100	
3. Repairs to Launch and Boats	45		100		100		100	
4. Upkeep of Slipway	—		10		10		10	
5. Stores, Tools, &c.	9		10		10		10	
6. Lighthouse Fees	8		24		24		24	
7. Handling Lighthouse Stores	18		25		25		25	
8. Uniforms	7		20		20		20	
9. Upkeep of Lights & Beacons	—		500		500		400	
10. Contingencies	1		5		5		5	
Total Other Charges ...		147		794		794		694
Total Harbour ...		833		1542		1539		1454
IX. Courts. (formerly Legal Affairs)								
(a) Personal Emoluments.								
1. i. Magistrate, Allowance to	—		50		50		50	
ii. Registrar, Supreme Court.	100		100		100		100	
Allowance to	15		15		15		15	
iii. Deputy Registrar, Darwin.	180		190		190		200	
iv. Clerk Grade III.	27		27		16		27	
v. Cost of Living Bonus	433		—		—		—	
Magistrate & Legal Adviser								
Total Personal Emoluments ...		755		382		371		392
(b) Other Charges.								
2. Court & Coroner's Expenses	—		10		10		10	
3. Contingencies	2		5		5		5	
4. Books	27		25		25		25	
Total Other Charges ...		29		40		40		40
Total Legal ...		784		422		411		432

(Discuss with Auditor)

Show street lighting separately. Public Offices separately. (Delete)

7. Personal to Officers formerly provided with quarters at W/T Station.

9. New item. . delete .

Medicine

Delete registration Fuel, oil etc.

Incelean in 1946 if MFV secured and "Penguin"

recommissioned?

Responsible from Timmy House and credited to Head III etc. 6.

11.

Judicial

} ? Alces delete. i + ii

delete duties to be performed by MC.

DETAILS OF EXPENDITURE.

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
X. Police & Prisons.								
(a) Personal Emoluments.								
1. i. Chief Constable & Gaoler Grade I.	374		256		256		267	
ii. Matron £48	45		48		48		48	
iii. **Four Constables Grade III.	617		737		837		778	
iv. One Constable Grade IV.	—		—		—		129	
v. Charge Allowance £12	12		12		12		12	5
vi. House Allowance	94		100		108		200	
vii. Special Constable	89		—		60		—	
viii. Cost of Living Bonuses	146		144		172		162	
Total Personal Emoluments	1377		1297		1493		1596	
(b) Other Charges.								
2. Uniforms, (Bedding) &c.	73		100		100		100	
3. Subsistence of Prisoners	1		25		25		25	
4. Contingencies	5		5		5		5	
Total Other Charges	79		130		130		130	
Total Police and Prisons	1456		1427		1623		1726	
XI. Medical.								
(a) Personal Emoluments.								
1. i. *Senior Medical Officer† £1000	747		818		1556		1000	
ii. *Four Medical Officers†								
£600-£20-£700	2552		1904		3170		2600	
iii. *Dental Surgeon† £600-£20-£700	366		613		613		633	
iv. *Matron £200-£10-£220	204		205		210		201	
v. *Nursing Sister £160-£10-£180	161		225		65		160	
vi. Four Staff Nurses	169		210		245		285	
vii. Dental Mechanic Grade II.	230		240		240		250	
viii. Clerk Grade III.	178		189		235		199	
ix. Two Caretakers *	244		276		286		276	
x. Sanitary Carter *	160		160		160		160	
xi. Temporary Nursing Sister	32		—		166		29	
xii. Cost of Living Bonuses	125		132		132		132	
House Allowance Dental Surgeon	31		—		—		—	
V. A. D. Services	90		—		—		—	
Charge Allowance	45		—		—		—	
Duty Allowance	4		—		99		—	
Allowance in lieu of private practice £200	194		205		200		—	
Total Personal Emoluments	5532		5177		7377		5925	
(b) Other Charges.								
2. Drugs, Medicines	192		100		300		350	
3. Hospital, Maintenance of Staff and Patients and Salaries of Domestic staff	899		900		1150		1200	
4. Clothing, Bedding, Dressings, &c.	42		30		40		40	
5. Uniform allowance, Nursing Staff	58		55		60		60	
6. Instruments and Equipment	109		50		50		125	
7. Dental Drugs and Equipment	402		20		40		40	
8. X-Ray Apparatus, maintenance of	6		5		25		10	20
9. Fuel, Fox Bay	112		180		250		310	
10. Scavenging Service	659		570		610		830	
11. Motor Car Maintenance of Supply Car	14		20		28		28	
12. Contingencies	31		25		60		30	
13. Tuberculosis Survey	2		5		—		2	
14. Transport of Medical cases	366		250		500		500	250
Medical treatment overseas	483		—		—		—	
Total Other Charges	3375		2210		3113		3525	
Total Medical	8907		7387		10490		9450	

X.

- ii. Should be paid when only when a woman prisoner has to be accommodated?
- iii. Constables act also as Prison Warders.
- v. Paid to Senior Constable.
- vi. Allowance in lieu of quarters where not provided.

XI.

- i. Allowance in lieu of private practice withdrawn.
- iv } Matron & Nursing Sister to be paid on Raddiffe scale.
- v }

2. Increase in cost of drugs.
3. Increase in cost of foodstuffs.
5. One extra nurse, see vii.
6. Includes cost of refrigerator.
- 375 9. Cost of coal.

15. Repair Car £500

DETAILS OF EXPENDITURE.

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
XII. Education.								
(a) Personal Emoluments.								
1. i. *Superintendent of Education and Headmaster, Government School†	523		547		547		572	
ii. Three Assistant Masters								
One at £450								
" " £400	299		475		480		1000	
" " £240-£250								
iii. Three Assistant Mistresses at £350	795		1050		934		1050	
iv. Five Assistant Teachers Grade IV.	449		609		544		638	
v. Five Pupil Teachers <i>vice</i> Four Grade IV.	136		224		214		273	
vi. One Temporary Teacher <i>vice</i> Two Grade IV.	225		249		248		150	
vii. Supervisor of Camp Education	230		250		270		250	
viii. Assistant Master for Camp Educational Broadcasts	260		260		260		260	
ix. Twelve Camp Teachers <i>vice</i> Six Travelling Teachers	590		940		831		1030	
x. Clerk Grade V.	50		60		64		85	
xi. Caretaker	132		132		124		150	
xii. Duty Allowances Camp Teachers	—		250		159		220	
xiii. Charge Allowance	—		60		—		20	
xiv. House Allowance	—		—		—		40	
xv. Horse Allowance	—		—		—		30	
xvi. Cost of Living Bonuses	302		325		300		310	
<i>One Assistant Teacher vice Two Grade V.</i>	70		—		—		—	
<i>Temporary Assistant Mistress</i>	255		205		29		—	
<i>Board Allowance</i>	3		—		—		—	
<i>Allowance Teacher San Carlos</i>	50		70		50		—	
<i>Allowance Teacher Teal Inlet</i>	112		112		113		—	
Total Personal Emoluments	4481		5818		5167		6078	
(b) Other Charges.								
2. Materials &c.	213		200		220		400	
3. Extra Teaching Assistance	30		50		68		60	300
4. Domestic Science Centre	58		70		64		70	
5. Travelling Teachers' Expenses	94		120		70		260	
6. Board & Lodging of Country Children	444		560		560		560	
7. School Cleaning	87		125		73		72	
8. Superannuation contributions	40		130		160		196	
9. Contingencies	12		15		60		15	
10. Scholarships to British School in Montevideo	986		900		1000		1100	
11. Rent of Buildings	78		100		78		100	
12. Training Camp Teachers	—		110		8		100	
Total Other Charges	2042		2380		2361		2933	
Total Education	6523		8198		7528		9011	
XIII. Ecclesiastical.								
(a) Personal Emoluments.								
1. i. Sexton	14		14		14		14	
Total Personal Emoluments	14		14		14		14	
(b) Other Charges.								
2. Contribution to Sustentation Fund	265		265		265		265	
3. Allowance for fuel for Cathedral	10		10		10		10	
Total Other Charges	275		275		275		275	
Total Ecclesiastical	289		289		289		289	

XII. i. Underpaid and to be re-considered in relation to new Educational scheme.

Temporary teaching staff.

Waste of money at present.

ix. Includes allowances to Teachers at San Carlos & Teal Inlet.

3. Evening classes and part-time teachers.

5. Includes board of Supervisor Camp Education.

8. Superannuation contribution for Teachers from U.K.

11. Rent of R. C. Gymnasium for Infants' classes.

This should not have a separate Head and shd. appear next year under Subventions, miscellaneous (XVII) Reduce to £250?

← Why do we make this allow? Discontinue?

DETAILS OF EXPENDITURE.

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
XIV. Naturalist.								
(a) Personal Emoluments.								
1. i. Naturalist† £500	250		250		250		250	
ii. Personal Allowance to Dr. J. E. Hamilton £150	—		—		44		75	
Total Personal Emoluments ...		250		250		294		325
(b) Other Charges.								
2. Apparatus	—		10		10		10	
3. Trout ova	11		100		100		10	
4. Contingencies	5		5		5		5	
Total Other Charges ...		16		115		115		25
Total Naturalist ...		266		365		409		350
XV. Military.								
(a) Personal Emoluments.								
1. i. Adjutant allowance	50		50		50		50	
ii. Quartermaster	12		25		25		25	
iii. Armourer, etc	72		173		178		173	
iv. Cost of Living Bonuses Staff Instructor	11		27		28		27	
	117		—	275	—		—	
Total Personal Emoluments ...		262		—		281		275
(b) Other Charges.								
2. Capitation Grants	400		400		200		200	
3. Upkeep of Rifle Range	124		25		45		50	
4. Band	—		25		13		25	
5. Training Camp	—		400		—		5	
6. Maintenance of Buildings	—		150		150		100	50
7. Incidental Expenses	4		50		50		50	
8. Bisley	—		25		25		50	
9. Arms & Ammunition	—		1		78		1	
10. Uniforms	—		150		76		250	100
Superannuation contribution	—		—		23		—	
Allowance care of Stores & Arms	21		—		—		—	
Total Other Charges ...		549		1226		660		731
Total Military ...		811		1501		941		1006
XVI. Agricultural Dept.								
Agricultural Division.								
Personal Emoluments.								
1. i. Director of Agriculture†	830		850		850		850	720
ii. Veterinary Officer	—		200		—		600	6
iii. Clerk Grade II.	230		240		249		110	
iv. Clerk Grade IV.	88		104		104		110	
v. Common Ranger Grade II.	220		230		230		240	
vi. Foreman Mechanic Grade II.	199		229		229		239	
vii. Foreman Grade II.	201		230		230		240	
viii. Two Apprentices	134		173		175		213	
ix. Duty Allowances	98		98		98		98	
x. Charge Allowance	—		—		83		90	
xi. Cost of Living Bonuses Agricultural Officer	152		120		66		66	
	390		—		—		—	
Total Personal Emoluments ...		2542		2474		2314		2856
Carried forward ...		2542		2474		2314		2856

XIV.

- i. Half of Naturalist's salary and Personal Allowance paid from Dependencies' Funds.

post will die with the retirement of Dr. Hamilton

Presumably this 1500 + 100.

XV.

This is really a sub-head to the F.I.D.F. shd. appear as a sub-head under Miscellaneous?

50

5

5 s. Token figure.

50

XVI.

i. *Agricultural Adviser (Director of Agricultural Institute).*

ii. *Temporary appointment.*

x. *Payment to Officer in Charge during vacancy in post of Director.*

DETAILS OF EXPENDITURE.

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...		2542		2474		2314		2856
Other Charges.								
2. Harness	5		10		10		85	10
3. Books and Instruments	32		30		20		22	10
4. Prevention of Animal Disease	22		35		35		25	35
5. Labour	2664		2080		2355		2776	2500
6. Fertiliser	109		166		256		350	6
7. Seeds & Grasses	117		110		110		160	6
8. Tools & Implements	97		265		265		400	5
9. Fencing Materials	116		250		230		110	5
10. Fodder	662		100		100		100	5
11. Fuel and Oil	236		250		250		308	250
12. Contingencies	70		70		36		30	50
13. Rent of Office	50		50		50		50	50
14. Purchase of Livestock	10		200		200		10	100
15. Compensation to Stock Owners	87		25		25		20	5
16. Upkeep of Motor vehicles	64		60		60		40	20
17. Building materials	89		95		85		75	20
18. Tractor spares	14		150		150		80	20
19. Smithy requirements	11		35		35		31	50
20. Purchase of fodder for re-sale to Dairies	—		850		997		910	10
21. Subsidy to Dairymen	—		—		230		230	10
22. Unallocated Stores								
Purchase, freight & other expenses £1000								
Deduct Value of stores issued 900								
Nett Expenditure £100	614		100		100		100	6
23. Tree Seedlings	—		30		30		—	6
Diminution of Birds of Prey	20		—		—		—	—
Dairy & Vegetable scheme Guarantee	33		—		—		—	—
Upkeep of Govt. House Gardens	569		—		—		—	—
Purchase of Materials for re-sale	1007		—		—		—	—
Total Other Charges		6698		4961		5629		5912
Total Agriculture		9240		7435		7943		8768
Dairy Division.								
Personal Emoluments.								
1. i. Two Dairymen <i>vice</i> One	150		150		150		400	
ii. Peat Allowance	15		15		15		30	
iii. Cost of Living Bonuses	27		27		27		48	
Duty Allowance	26		26		26		—	
Total Personal Emoluments		218		218		218		478
Other Charges.								
24. Fodder	—		580		980		766	
25. Dairy requirements	16		20		20		15	
Bonus, Production	95		130		168		—	
Fertilizers	—		212		212		—	
Seeds	—		43		43		—	
Labour	—		460		460		—	
Total Other Charges		111		1445		1883		781
Total Dairy		329		1663		2101		1259

2. Cost of harness from New Zealand.

5. Increase due to youth labour attaining full rate.

8. Cost of implements from New Zealand.

10. Fodder expenditure 1945 included under Dairy Division. Fodder now separately paid for under 21.

11. Increased costs.

20. See (10).

21. To control price of milk. ? CA

Transferred to Miscellaneous Expenditure.

Transferred to Head II.

i. Additional Dairyman required.

Discontinued.

Discontinued.

See subheads 5, 6 and 7 above.

DETAILS OF EXPENDITURE.

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
Meteorological Division.								
Personal Emoluments.								
1. i. Meteorological Observer Grade III.	—		170		170		180	
ii. Junior Meteorological Observer Grade V.	48		60		60		70	
iii. Cost of Living Bonuses	—		54		54		54	
<i>Honoraria to Camp Met. Observers</i>	—		60		60		—	
Total Personal Emoluments ...		48		344		344		304
Other Charges.								
<i>Maintenance of Camp</i>								
<i>Met. Stations</i>	—		20		20		—	
Total Other Charges ...		—		20		20		—
Total Meteorological ...		48		364		364		304
Agriculture ...		9240		7435		7943		8768
Dairy ...		329		1663		2101		1259
Meteorological ...		48		364		364		304
Total Head XVI. Agriculture ...		9617		9462		10408		10331
XVII. Miscellaneous.								
1. Stanley Cemetery, Allowance for Caretaker of.	50		50		50		50	
2. Library & Museum <i>(Company)</i>	152		158		158		158	
3. Crown Agents' Expenses	184		200		200		200	
4. Telegrams	484		550		550		550	
5. Fire Insurance, Govt. Buildings	326		283		354		566	
6. Salutes and Flags	15		10		10		10	
7. Stationery	53		150		150		150	
8. Periodicals	57		70		70		80	
9. Contributions to Institutions	159		154		154		170	
10. Passages <i>Foreign & pass ages.</i>	4729		3000		5500		6000	
11. Transport <i>Local transport.</i>	75		150		150		150	
12. Postage	6		5		12		5	
13. Travelling & Subsistence Allowances	86		10		120		10	
14. Maintenance of Prisoner in U. K.	52		60		60		60	
15. Charitable Relief	721		750		750		750	
16. Refunds of Revenue	11		20		20		20	
17. Provident Fund	1224		1300		1300		1600	
18. Workmens Compensation Insurance	250		250		250		250	
19. Stereographic Allowances <i>(Shorthand)</i>	25		30		20		25	
20. <i>Elimination of Birds of Prey</i>	—		60		60		60	
21. Medical Treatment Overseas	—		500		500		500	
22. Victory Celebrations	101		—		—		1000	
23. Contribution to Stanley Fire Brigade	—		—		—		250	
<i>Censorship</i>	88		—		—		—	
<i>Revenue Suspense Account</i>	2731		5000		—		—	
<i>Town Hall Fire</i>	281		—		3000		—	
<i>Entertainment of H. M. Ships</i>	—		—		140		—	
		11860		12760		13608		12614
Total Miscellaneous ...		11860		12760		13608		12614

(new head)

Payment to be made by Air Ministry.

Payment to be made by Air Ministry.

XVII.

2. Includes wages of Librarian and rent of building.

To be Secretary

To be Secretary

To be Secretary

To be Secretary

17. Increase in contributors.

20. Previously met from XVI. Agriculture.

21. Previously met from XI. Medical. *To be Secretary*

22. *May not be spent & should have been explained?*

Account liquidated.

DETAILS OF EXPENDITURE.

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
XVIII. Public Works.								
(a) Personal Emoluments.								
1. i. *Executive Engineer† £600-£30-£720	723		700		698		720	
ii.**General Foreman of Works Grade I.	275		310		344		320	
iii. One Clerk Grade II.	214		225		225		200	
iv. One Clerk Grade IV.	—		100		100		110	
v. One Clerk Grade V.	70		—		—		50	
vi. Storekeeper Grade II.	230		240		240		250	
vii. Water Bailiff Grade I.	280		290		290		300	
viii. Foreman Carpenter Grade II.	230		240		240		250	
ix. Mason Grade II.	230		240		240		250	
x. Motor Mechanic Grade II.	230		240		240		250	
xi. Blacksmith Grade III.	170		170		170		180	
xii. Apprentices	184		245		210		286	
xiii. Cost of Living Bonuses	250		244		197		261	
Duty Allowance	33		50		50		—	
Caretaker, Furnace Attendance &c.	230		240		136		—	
Charge Allowance	65		—		—		—	
Total Personal Emoluments ...	3414		3534		3380		3427	
(b) Other Charges.								
1. Office Materials	—		30		30		30	
2. Contingencies	14		20		42		20	
Casual Labour	975		985		2985		—	
Books & Ledgers	2		—		—		—	
Total Other Charges ...	991		1035		3057		50	
Total Public Works ...	4405		4569		6437		3477	
XIX. Public Works								
Recurrent								
1. Labour	—		—		—		15050	
2. Materials and Supplies	—		—		—		3700	
3. Peat Supply	2082		1700		1700		1700	
4. Public Baths & Gymnasium	262		280		280		280	
5. Carts & Horses	59		80		80		80	
6. Light and Fuel, Govt. Buildings	163		700		800		800	
7. Plant	897		300		300		300	
8. Unallocated Stores	368		200		200		200	
Purchase, freight & other charges £4500								
Deduct: Value of stores issued £4300								
Nett Expenditure £ 200								
9. Lorry Hire	—		—		—		150	
i. Roads, Drains & Bridges	6778		5000		11000		—	
ii. Water Supply	572		400		900		—	
iii. Repairs, Government House	125		100		800		—	
iv. Repairs, Government Buildings	2345		2000		2500		—	
v. Furniture, Government House	30		200		200		—	
vi. Furniture, Government Buildings	225		400		400		—	
vii. Minor Works	358		350		350		—	
viii. Motor Transport	387		400		400		—	
ix. Upkeep of Fences	196		50		52		—	
x. Upkeep of Jetties	—		50		120		—	
xi. Tools	108		110		110		—	
xii. Drainage of Peat Banks	23		50		50		—	
xiii. Holiday Pay	768		450		830		—	
xiv. Payment for Wet time	208		150		200		—	
Carried forward ...	15954		12970		21272		22260	

XVIII.

i. Executive Engineer also performs duties of Harbour Master. *Undepaid.*

v. New Post.

Abolished.

Discontinued.
Post abolished.

XIX.

1 and 2. Previously shown under Public Works Recurrent subheads 1/20.

3. *Is steam coal supplied? (Yes?)*

4. Cleaning materials and caretaker's wages.

5. Feed for horse and shoeing of horse.

6. Includes £600 for street lighting. *(Undepaid) - Check under 5.F.T.*

7. Revote for planing machine.

Items i. to xvii. are shown with numbers allocated to these subheads in 1946.

DETAILS OF EXPENDITURE.

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...	15954		12970		21272		22260	
xv. <i>Transport of Stores</i>	58		30		30		—	
xvi. <i>Navigation Lights</i>	106		—		—		—	
xvii. <i>Gale Damage</i>	1377		—		—		—	
		17495		13000		21302		22260
Total Public Works Recurrent ...		17495		13000		21302		22260

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1947.
	Original.	Revised.	Actual during 1945.	Actual to 31st Dec. 1945.	Approved for 1946.	Revised Estimate 1946.	Estimated to 31st Dec. 1946.	
	£	£	£	£	£	£	£	£
XX. Public Works Extraordinary								
1. Part cost re-conditioning Fox Bay Jetty	550	921	532	532	19	19	19	370
2. Extension of Broadcast System	1100	—	—	—	—	—	—	1100
3. Departmental Motor Car	400	—	—	—	—	—	—	400
4. Improvements to Government Housing Blocks	900	—	—	—	—	—	—	900
5. Refurnishing Government House Dental Block & Maids Quarters K.E.M.H.	1000	—	—	—	—	—	—	1000
Purchase of Lorries	1250	1250	6	6	—	—	—	—
Meteorological Station	600	613	150	150	—	—	—	—
	600	800	794	794	—	—	—	—
Total Public Works Extraordinary	6400	3584	1482	1482	19	19	19	3770

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimated 1947.	
	£	£	£	£	£	£	£	£
XXI. War Expenditure								
(a) <i>Military.</i>								
1. Supplementary Pay	1333		1000		1000		500	
2. Compensation Pay & Allowances	—		—		—		220	
Field Works	9654		—		1105		—	
Transport	378		—		—		—	
Miscellaneous Expenses	140		—		—		—	
Signal Stores	148		—		—		—	
Fuel & Lighting	13		—		—		—	
Maintenance buildings, H. Q. and Batteries	76		—		—		—	
Total Military ...	147		—		—		—	
		11889		1000		2105		720
(b) <i>Civil.</i>								
Civil Defence	36		—		—		—	
Total Civil ...		36		—		—		—
Total War Expenditure ...		11925		1000		2105		720
XXII. Land Sales.								
Transfer to Land Sales Fund	1000		211		278		211	
		1000		211		278		211
Total ...		1000		211		278		211

XX.

2. Part cost (£500) paid by Dependencies. See Revenue Head IX., subhead 17.

XXI.

1. Difference between military and civil pay for F. I's volunteers in U.K.
2. New item. *of*

C/ actual costs

APPENDIX I.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. A. E. Ratcliffe	... Tugmaster and Government Pilot (1922—1939) ...	69	6	8
2. A. H. B. Pearce	... Colonial Surgeon (1913—1919) ...	69	3	8
3. W. P. Martin	... Colonial Secretary (1920—1921) ...	36	19	0
4. W. A. Thompson	... Treasurer (1901—1926) ...	300	0	0
5. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	28	3	2
6. R. B. Baseley	... Colonial Engineer (1912—1928) ...	250	0	0
7. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b)	151	6	0
8. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a)	18	3	0
9. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
10. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	146	18	6
11. G. Roberts, I.S.O.	... Director Public Works (1925—1938) ...	436	10	0
12. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
*13. A. G. Bennett	... Customs Officer & Assistant to Government Naturalist (1911—1938) ...	210	19	10
14. M. C. Craigie-Halkett, O.B.E.,	Colonial Secretary (1900—1940) ...	688	17	9
15. Mrs. E. Hooley	Gaol Matron (1930—1940) ...	10	1	7
16. Sir H. Henniker Heaton, K.C.M.G.	Colonial Secretary (1921—1925) ...	109	7	0
17. A. R. Hoare, M.B.E.	Director of Education and Auditor (1915—1941) ...	297	3	11
18. G. L. Challen	... General Foreman P.W.D. (1924—1942) ...	93	16	8
19. A. E. Beattie	... Colonial Secretary (1925—1927) ...	28	8	0
20. J. Milne	... 1st Clerk Treasury & Shipping Master (1909—1923) ...	52	8	1
21. W. J. Roper	... Clerk, Colonial Secretary's Office (1912—1915) ...	14	3	0
22. E. Swain	... Chief Constable (1919—1945) ...	151	13	4
				£3427 15 0
<i>Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (c).</i>				
23. Mrs. Henrietta Spencer	... (Widow of Cpl. E. Spencer)	48	15	0
24. Mr. A. Shire	... (Father of the late Pte. Walter Shire)	21	2	6
25. Mrs. S. Berntsen née McKay	(Child allowance to children of the late Gnr. J. McKay)	39	0	0
				£ 108 17 6
				£3536 12 6
	To cover additions during year	...	413	7 6
	Total	...	£3950	0 0

V. high?

DEPENDENCIES.

* Receives also £32 : 7 : 0 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £23 : 5 : 7.

(c) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

25. Allowance to children of Gnr. McKay who died on active service.

REVENUE.

ESTIMATED

1944.

Ordinary ...	£ 8,321
R. F. Contribution ...	2,500
	£10,821

ACTUAL.

Ordinary ...	£ 14,272
R. F. Contribution ...	—
	£14,272

1945.

Ordinary ...	£ 8,498
R. F. Contribution ...	75
	£8,573

Ordinary ...	£ 13,283
R. F. Contribution ...	—
	£13,283

1946.

Ordinary ...	£ 22,200
	£20,200

Ordinary ...	£ 15,290
Extraordinary ...	—
	£15,290

EXPENDITURE.

ESTIMATED.

Ordinary ...	£ 13,892
War Expenditure ...	2,500
	£16,392

ACTUAL.

Ordinary ...	£ 14,764
War Expenditure ...	369
	£15,133

Ordinary ...	£ 15,741
Extraordinary ...	150
War Expenditure ...	75
	£15,966

Ordinary ...	£ 14,282
Extraordinary ...	150
War Expenditure ...	15
	£14,447

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1947.

Surplus of Assets over Liabilities on 1st January, 1946 :-			
Research Fund	£207,650	5	6
Revised Estimated Revenue for the year 1946	135,895	0	0
	£343,545	5	6
Revised estimated Expenditure for the year 1946 :-			
Ordinary Expenditure	89,351	0	0
Extraordinary Expenditure	—	—	—
Research Fund Expenditure	1,164	0	0
	£ 91,515	0	0
Estimated Surplus of Assets over Liabilities on the 31st December, 1946	£252,430	5	6

DETAILS OF REVENUE.

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
Dependencies								
I. CUSTOMS								
(a) Import Duties :-								
1. Wine ¹	76		70		115		115	
2. Malt ¹	25		20		40		40	
3. Spirits ¹	893		600		900		900	
4. Tobacco ^{1(a)}	1358		1250		1400		1400	
5. Matches ^{1(a)}	106		100		150		150	
(b) Export Duties :-								
6. Whale and Seal Oil ²	5363		7000		9000		10000	
7. Guano ²	1076		1200		1250		1800	
Total Customs	8897		10240		12855		14405	
II. PORT DUES								
8. Tonnage Dues ³	160		100		250		200	
Total Port Dues	160		100		250		200	
III. INTERNAL REVENUE								
LICENCES:-								
9. Sealing ⁴	150		150		150		150	
10. Whaling ⁵	600		450		650		650	
11. Penguin Eggs ⁶	1		10		10		10	
12. Gun ⁷	10		10		10		10	
13. Wireless Telegraph	25		25		20		25	
14. Income Tax ⁸	2095		8000		6000		10000	
Total Internal Revenue	2881		8645		6840		10845	
IV. FEES								
15. Supreme Court ⁹	—		5		5		5	
16. Police Court ¹⁰	—		5		5		5	
17. Registrar-General ¹¹	—		20		75		50	
18. Customs Officers' Services ¹²	60		60		350		250	
19. Shipping ¹³	123		—		—		—	
Total Fees	183		95		440		315	
V. INTEREST								
20. Interest Research & Development Fund	—		—		9000		9000	
Total Interest	—		—		9000		9000	
VI. RENTS								
21. Crown Lands	1050		1050		1050		1050	
Total Rents	1050		1050		1050		1050	
VII. POST OFFICE								
22. Sale of Stamps	—		—		104000		1000	
Total Post Office	—		—		104000		1000	
VIII. MISCELLANEOUS								
23. Unforeseen	112		10		10		10	
24. Commission on Drafts	—		120		150		150	
Insurance	—		—		1300		—	
Total Miscellaneous	112		130		1460		160	
Total Dependencies	13283		20260		135895		36975	

(1) Ordinance No. 2 of 1943. (2) Ordinance No. 1 of 1943. (3) Ordinance No. 1 of 1943. (4) Ordinance No. 8 of 1921.
(5) Whaling Regulations, 1936. (6) Ordinance No. 9 of 1914. (7) Ordinance No. 5 of 1930. (8) Ordinance No. 20 of 1939.
(9) Rules of Supreme Court 20th January 1923. (10) Ordinance No. 5 of 1902. (11) Ordinance No. 12 of 1853. (12) Ordinance No. 1 of 1943. (13) Govt. Notice No. 4 of 9th January, & Govt. Regulations of 23rd January, and 13th April, 1905. (14) A preferential rate on British tobacco and matches is granted under Ordinance No. 2 of 1940.

Same as Colony?
if so increase.

DETAILS OF EXPENDITURE.

Service.	Actual 1945.		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
DEPENDENCIES.								
I. Ordinary Expenditure.								
(a) Personal Emoluments PA to Governor.								
<i>South Georgia.</i>								
1. i. *Magistrate £600 <i>Admin. Officer</i>	600		600		600		600	✓
ii. *Customs Officer Grade II	225		280		280		267	✓
iii. Assistant Customs Officer Grade III	202		200		200		210	✓
iv. Constable & Handyman Grade IV.	149		100		141		140	✓
<i>W/T Station South Georgia</i>								
v. *Operator Grade I.	—		250		250		260	✓
vi. Operator Grade II.	480		200		200		210	✓
vii. Charge Allowance	50		50		50		50	?
Operator Grade III.	200		—		—		—	
Operator Grade IV.	90		—		—		—	
Duty Allowance - Operator Grade III.	35		—		—		—	
<i>General</i>								
viii. *Government Naturalist £500	250		250		250		250	x
ix. Personal Allowance to Dr. J. E. Hamilton £150	—		—		44		75	x
x. Cost of Living Bonuses	127		75		75		75	?
xi. Duty Allowances	350		350		338		300	?
xii. Income Tax Collector Charge Allowance O. i/c.	50		—		—		50	?
<i>South Georgia</i>	106		—		—		—	
Total Personal Emoluments ...		2914		2355		2428		2487
(b) Other Charges								
<i>South Georgia</i>								
2. Fuel & Light	2239		2250		2250		2250	
3. Maintenance of Works and Buildings	206		200		200		200	
4. Furniture Govt. Buildings	2		75		75		75	
5. Maintenance W/T Station	396		180		180		180	
6. Fuel for Motor Boat	8		20		20		20	
7. Uniforms	6		15		25		15	
8. Fire Insurance, Government Buildings	71		74		74		94	
9. Casual Labour	9		15		15		15	
<i>General - Miscellaneous</i>								
10. Passages	133		500		150		400	
11. Contributions to Institutions	49		44		44		60	x
12. Law Books, Forms & Stationery	7		30		30		30	
13. Postal Stores	—		5		5		5	
14. Telegrams	76		50		50		50	
15. Dependencies' Contribution to Central Administration	4000		4000		4000		4000	—
16. Carriage of Mails	3655		5000		5000		5000	
17. Crown Agents Expenses	20		25		25		25	
Carried forward	10877	2914	12483	2355	12143	2428	12419	2487

I.

- i. The Magistrate also performs duties of Deputy Collector of Customs, Collector of Income Tax, Deputy Postmaster, Shipping Master & Receiver of Wrecks.

Separate quarters are provided for all officials at South Georgia.

- viii. What services are now performed here? *Shd. disappear in 45 Est.?*
- ix. What is the personal allowance for? *do.*
- x. Duty Allowances £100 to Magistrate and £50 to other officials. *? Who draw these?*
- xi. Collector of Income Tax £50 p.a. *Who gets this?*

2. ? System, coal or anthracite. Soap substitute oil/electric or Agas?

? Why? ? What institutions.

16. A very heavy charge, for 2 trips? If we buy the Trayancy (or other vessel) could make the 2 trips ourselves at less cost? Or, if we re-charter to F.I.C. would be a maximum charge of £100 p.d.

DETAILS OF EXPENDITURE.

Service.	Actual 1945		Approved Estimate 1946.		Revised Estimate 1946.		Estimate 1947.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...	10877	2914	12483	2355	12143	2428	12419	2487
* 18. Audit Expenses	6		6		6		[366]	
* 19. Medical Services	163		150		138		[120]	
20. Pension of Mr. W. W. Stuart, Customs Officer	58		59		59		59	
<i>Separate Head</i> 21. Pension of Mr. A. G. Bennett, Assistant to Govt Naturalist	32		33		33		33	
22. Pension of Mrs. W. Barlas	145		134		134		134	
<i>do</i> 23. Maintenance of Defence Equipment	—		—		—		25	
24. Contingencies	13		10		10		10	
25. Provident Fund	52		50		50		55	
<i>do</i> 26. Contribution to F. Is. Dependencies' Survey	—		—		55000		—	
<i>do</i> 27. Research Fund (Interest on Investments)	—		—		9000		9000	
Repairs to Typewriters	—		10		—		—	
Censorship	10		—		—		—	
Transport	12		—		—		—	
Income Tax Refunds	—		—		10950		—	
Total Other Charges ...		11368		12935		87523		22221
Total Ordinary Expenditure ...		14282		15290		89951		24708
II. Extraordinary Expenditure.								
28. New Quarters	—		—		—		4000	
29. Repairs to Dams	—		—		—		200	
30. W/T Equipment	—		—		—		1000	
31. Fire Equipment	—		—		—		25	
32. Contribution to F. Is. Revenue towards extension of Broadcasting system	—		—		—		500	
Construction of Road	150		—		—		—	
		150		—		—		5725
Total Extraordinary Expenditure ...		150		—		—		5725
III. War Expenditure.								
South Georgia Defences	15	15	—	—	—	—	—	—
Total War Expenditure ...		15		—		—		—

1 item wh. can be detailed in explanatory note.

See Revenue, Head V.

To replace 1/2 destroyed by fire? Was they insured?



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1948.

INDEX.

FALKLAND ISLANDS.

REVENUE :

Colonial Development & Welfare ...	6	Land Sales	7
Customs ... ..	.	Miscellaneous ... ..	.
Dependencies Contribution ...	.	Port Dues	8
Fees, Fines, Reimbursements ...	.	Post Office ... ..	.
Internal Revenue	7	Rents ... ..	.
Interest ... ..	.	Telegraphs and Telephones ...	.

EXPENDITURE :

Agriculture	10	Meteorological	22
Audit	12	Military	24
Colonial Development & Welfare ...	14	Miscellaneous ... ..	.
Customs ... ..	.	Naturalist	26
Ecclesiastical ... ..	.	Pensions	26.34
Education	16	Police & Prisons	26
Electrical & Telegraphs	18	Post Office ... ..	.
Governor	10	Public Works Dept.	28
Harbour	20	Public Works Extraordinary ...	30
Judicial (formerly Courts) ...	.	Public Works Recurrent ... ..	.
Land Sales ... ..	.	Secretariat & Treasury	32
Medical	22	War Expenditure ... ..	.

DEPENDENCIES.

Revenue	37	Expenditure Ordinary	38
		" Extraordinary	40

Salary Grades.

Special Grade - - -	£400 - £10 - £500
Grade I. - - -	£250 - £10 - £350
" II. - - -	£200 - £10 - £250
" III. - - -	£150 - £10 - £200
" IV. - - -	£100 - £10 - £150
" V. - - -	£ 50 - £10 - £ 90

The above Grades are personal to the officers concerned in cases where they are at variance with the authorised establishment of a Department.

Grade V. is normally a 'Training Grade', and, subject to satisfactory reports, an officer appointed to this Grade may expect promotion to Grade IV. before reaching the maximum of Grade V.

Single Star denotes Pensionable Office.

Double Star denotes Office pensionable to present holder only.

Dagger denotes Officer entitled to free furnished quarters.

Estimates of Falkland Islands and Dependencies, 1948.

FALKLAND ISLANDS.

Revenue :-		Expenditure :-	
Ordinary	£98,553	Ordinary	£ 95,950
Land Sales	£ 211	Public Works Extraordinary	£ 19,550
		Land Sales	£ 211
		Colonial Development and Welfare	£ 15515
Total	£98,764	Total	£131,226

DEPENDENCIES.

Revenue	£73,581	Expenditure Ordinary	£19,993
		" Extraordinary	5,040
Total	£73,581	Total	£25,033

FALKLAND ISLANDS

Statement of Assets and Liabilities on 31st December, 1946.

LIABILITIES.

	1946.		1945.	
	£	s. d.	£	s. d.
Deposits Outstanding :-				
Savings Bank Fund ...	528097	12 4	488958	8 7
Intestate Estates ...	289	10 9	289	10 9
Note Security Fund ...	33995	0 0	60854	16 3
Provident Fund ...	24029	16 0	20135	14 2
Postal Monies ...	647	3 9	615	2 0
Miscellaneous ...	21031	17 3	21430	8 11
	£528091	0 1	£592284	0 8
Reserve Fund ...	9052	9 0	3544	11 8
Marine Insurance Fund ...	4181	8 2	4057	10 0
Workmen's Compensation Fund ...	1321	9 0	1042	7 10
Research & Development Fund ...	220116	2 0	207650	5 6
Revenue Suspense Account ...	.....	.....	43310	9 3
Town Hall Reconstruction Fund ...	19526	15 1	18842	13 11
Surplus of Assets over Liabilities :-				
Land Sales Fund ...	269329	5 9	270651	4 9
General Rev. Balance A/c.	6346	5 2	21296	6 6
Surplus			£275675	10 11
Deficit			£1157964	14 3
			£1120086	17 1

ASSETS.

	1945.		1946.	
	£	s. d.	£	s. d.
Cash Balances :-				
Treasury Chest ...	26261	1 7	19599	12 1
South Georgia ...	346	11 11	157	2 9
Crown Agents ...	2427	5 6	906	8 5
	£ 29034	19 0	£ 20663	3 3
Market Value of Investments :-				
Reserve Fund ...	3571	8 5	9050	4 11
Provident Fund ...	19761	4 10	21013	2 10
Land Sales Fund ...	254336	1 3	268588	2 10
Marine Insurance Fund ...	4126	4 1	4572	16 0
Research Fund ...	191167	2 2	196875	19 2
" (Joint Col. Fund)	16000	0 0	23000	0 0
Savings Bank Fund	439653	15 4	480560	2 0
Note Security Fund	57148	7 1	52648	1 10
Workmen's Compensation Fund	1059	17 6	1424	14 1
Revenue Suspense A/c.	43812	10 7	.....	.....
Town Hall Reconstruction Fund	18601	15 0	20184	9 5
	£1049238	6 3	£1077917	13 1
Joint Colonial Fund ...	26000	0 0	33000	0 0
Farm & Building Loans ...	714	12 2	659	15 6
Advances ...	10249	18 3	15388	17 6
Remittances ...	4849	1 5	10335	4 11
	£1120086	17 1	£1157964	14 3

amount for Parliament

EXPENDITURE.

	ESTIMATED.		ACTUAL.	
1945.	Ordinary ...	74,536	Ordinary ...	88,063
	Land Sales ...	3,000	Public Works Extraordinary ...	1,482
		19,900	War Expenditure ...	11,925
		107	Land Sales ...	1,000
		<u>£97,563</u>		<u>£102,470</u>
1946.	Ordinary ...	87,775	Ordinary ...	219,854
	Land Sales ...	19	Public Works Extraordinary ...	2,310
		1,000		
		211		
		<u>£89,005</u>		<u>£222,164</u>
1947.	Ordinary ...	102,035	Ordinary ...	106,733
	Land Sales ...	3,770	Public Works Extraordinary ...	720
		720	War Expenditure ...	211
		211	Land Sales ...	
		<u>£106,733</u>		

REVENUE.

	ESTIMATED.		ACTUAL.	
1945.	Ordinary ...	110,051	Ordinary ...	110,577
	Land Sales ...	626	Land Sales ...	626
		<u>£110,677</u>		<u>£110,677</u>
1946.	Ordinary ...	198,601	Ordinary ...	198,879
	Land Sales ...	278	Land Sales ...	278
		<u>£198,879</u>		<u>£198,879</u>
1947.	Ordinary ...	71,650	Ordinary ...	71,861
	Land Sales ...	211	Land Sales ...	211
		<u>£71,861</u>		<u>£71,861</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1948.

Surplus of Assets over Liabilities on 1st January, 1947 :—

Land Sales Fund	...	£ 269,329	: 5	: 9
General Revenue Balance				
Account : Surplus		6,346	: 5	: 2
		<u>£275,675</u>	: 10	: 11

Revised Estimate of Revenue & Receipts for the year 1947 :—

General Revenue	...	£ 84,602	: 0	: 0
Receipts for Land Sales Fund		211	: 0	: 0
		<u>£ 84,813</u>	: 0	: 0
		<u>£360,488</u>	: 10	: 11

Revised Estimate of Expenditure for the year, 1947 :—

Ordinary Expenditure	...	£108,532	: 0	: 0
Extraordinary Expenditure	...	8,620	: 0	: 0
War Expenditure	...	720	: 0	: 0
Land Sales Fund	...	211	: 0	: 0
		<u>£118,083</u>	: 0	: 0
		<u>£242,405</u>	: 10	: 11

Estimated Surplus of Assets over Liabilities on 31st December, 1947 :—

Land Sales Fund	£269,329	: 5	: 9
Less General Revenue Balance			
Account : Deficit	26,923	: 14	: 10
	<u>£242,405</u>	: 10	: 11

Abstract of Estimated Revenue for the year 1948,

showing also the

Approved and Revised Estimates of Revenue for 1947, and actual Revenue for 1946.

Heads of Revenue.	Actual Receipts in 1946.	Approved Estimate for 1947.	Revised Estimate for 1947.	Estimate for 1948.
	£	£	£	£
I. Colonial Development & Welfare	—	—	—	15515
II. Customs	20992	17100	21720	22830
III. Dependencies Contribution to cost of Central Administration	5164	4000	4000	4000
IV. Fees, Fines, Reimbursements	3490	3038	3110	3450
V. Internal Revenue	13487	14527	22978	19940
VI. Interest	12622	11600	11000	10600
VII. Land Sales	278	211	211	211
VIII. Miscellaneous	85321	5087	5423	5300
IX. Port Dues	87	85	113	85
X. Post Office	47501	6045	6055	6560
XI. Rents	1406	1345	1320	1400
XII. Telegraphs and Telephones	8531	8823	8883	8873
Total Revenue	198879	71861	84813	98764

Self balancing - should be shown below the line.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
I. Colonial Development & Welfare								
1. Queen's Nurse Scheme D 808.	—	—	—	—	—	—	515	
2. Extension & improvement to K.E.M. Hospital Scheme D 780.	—	—	—	—	—	—	15000	
<i>Philand. Aeroplane</i>								15515
Total								15515
II. Customs Duties								
IMPORTS —								
1. Malt	600	554	500	500	500	500	500	
2. Spirits	6000	5525	5000	5000	5000	7000	7000	
3. Tobacco	4000	2708	3000	3000	5700	3000	3000	
4. Matches	1000	1737	300	300	1200	300	300	
5. Wines	600	485	300	300	300	500	500	
6. <i>Ad Valorem</i> duty	—	—	—	—	—	2500	2500	
		11009		9100		12700		13800
EXPORTS —								
7. Wool	12500	9983	8000	8000	9000	9000	9000	
8. Seal Oil (?Whale's Seal Oil)	—	—	—	—	20	30	30	
9. <i>Tallow</i>		9983		8000		9020		9030
10. <i>Skinner's skins</i>								
Total		20992		17100		21720		22830
III. Dependencies Contribution to [cost of] Central Administration								
		5164	4000	4000	4000	4000	4000	
Total		5164	4000	4000	4000	4000	4000	
IV. Fees, Fines, & Reimbursements								
1. Supreme Court		221	200	200	200	200	200	
2. Police Court, Poundage and Prisoners		31	23	25	25	30	30	
3. Registrar-General		51	50	50	50	50	50	
4. Customs Services &c.		33	20	20	20	25	25	
5. Shipping		30	25	25	25	25	25	
6. School		149	160	155	155	155	155	
7. Hospital and Medical		2480	2200	2200	2200	2500	2500	
8. Dental		357	300	375	375	400	400	
9. Sale of Government Publications		16	10	15	15	15	15	
10. Passports		122	50	45	45	50	50	
11. Stamp duty ? $\frac{1}{100}$								
		3490	3038	3110	3110	3450	3450	
Total		3490	3038	3110	3110	3450	3450	

II. 2, 3 & 5. Increase in Duties. 6. New Duties.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
V. Internal Revenue								
1. LICENCES								
Wholesale liquor	40	—	60	60	60	60	90	
Publicans	80	—	80	120	120	120	180	
Packet	15	—	10	10	10	10	10	
Billiards	5	—	5	5	5	5	5	
Club	—	—	—	—	—	—	30	
Tobacco	54	—	45	50	50	50	75	
Auctioneers	3	—	2	3	3	3	3	
Dog	33	—	35	35	35	35	35	
Gun	62	—	60	60	60	60	60	
Penguin Eggs	3	—	5	5	5	5	5	
Slaughter Houses	2	—	3	3	3	3	3	
Occasional	2	—	2	2	2	2	2	
Motor Vehicles	213	—	200	220	220	220	400	
Petroleum Spirit	2	—	3	3	3	3	3	
Sealing	4	—	—	4	4	4	4	
2. TAXES		518		510		580		905
Stanley rates	1053	—	1015	1000	1000	1000	1030	
Auction duties	3	—	2	5	5	5	5	
Income Tax	11913	4500	13000	21393	21393	21393	4000	
Companies' Tax	—	1800	—	—	—	—	13000	
Sweepstakes	—	—	—	—	—	—	1000	
		12969		14017		22398		19035
Total		13487		14527		22978		19940
VI. Interest								
1. Land Sales Investment Fund	8500	9413	9500	9400	9400	9400	9000	
2. Note Security Fund	—	1457	1500	1400	1400	1400	1400	
3. Joint Colonial Fund	—	146	600	200	200	200	200	
Revenue Suspense Account	—	1354	—	—	—	—	—	
Dependencies Postal Account	—	252	—	—	—	—	—	
		12622		11600		11000		10600
Total		12622		11600		11000		10600
VII. Land Sales								
		278		211		211		211
Total		278		211		211		211
VIII. Miscellaneous								
1. Sale of Stores		217	100	100	100	100	100	
2. Sale of Public Works Stores		193	170	500	500	200	200	
3. Commission on Drafts		336	300	300	300	350	350	
4. Sale of School Materials		32	25	30	30	30	30	
5. Stanley Water Works		640	500	500	500	600	600	
6. Unforeseen		4724	200	200	200	200	200	
7. Agricultural Stud fees		14	30	15	15	15	15	
8. " Sale of hay		66	60	80	80	80	80	
9. " " " dairy produce		1110	1200	1050	1050	1150	1150	
10. " " " vegetables		365	270	220	220	250	250	
11. " " " purchased fodder		1021	900	1200	1200	1200	1200	
Carried forward		8718		3755		4195		4175

V. 2. Income Tax & Companies' Tax. Increase in 1948 Estimate due to increased rates. Increase in Revised Estimate 1947 due to payment of 1946 Tax in 1947.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i>	8718		3755		4195		4175	
12. Savings Bank	701		700		700		1000	
13. Provident Fund	50		100		100		100	
14. Overpayments refunded	—		—		10		15	
15. Fire Insurance	9		12		12		10	
<i>Contribution from Land Sales Fund</i>	1350		—		—		—	
<i>Investments Dependencies Postal A/c.</i>	18706		—		—		—	
<i>Revenue Suspence A/c.</i>	54146		—		—		—	
<i>Note Security Fund</i>	1641		—		—		—	
<i>Sale of Houses</i>	—		10		406		—	
<i>Printing</i>	—		10		—		—	
<i>Contribution from Dependencies towards cost of E. & T. Studio</i>	—		500		—		—	
	85321		5087		5423		5300	
<i>Harbour Dept payments</i> Total	85321		5087		5423		5300	
IX. Port Dues								
1. Pilotage	14		5		45		5	
2. Harbour dues	—		5		—		5	
3. Wharfage	11		5		5		5	
4. Slipway Fees	2		5		3		5	
5. Royalty on Sand	—		5		—		5	
6. Transport of Lighthouse Stores	60		60		60		60	
	87		85		113		85	
Total	87		85		113		85	
X. Post Office								
1. Sale of Stamps	47448		6000		6000		6500	
2. Commission on Money Orders, &c.	30		25		40		40	
3. Parcel Post	16		10		5		10	
4. Poundage on Postal Orders	7		10		10		-10	
	47501		6045		6055		6560	
Total	47501		6045		6055		6560	
XI. Rents								
1. Crown Lands	450		420		420		430	
2. Grazing and tussac fees	108		125		100		115	
3. Houses	568		500		500		500	
4. Public Baths	280		300		300		355	
	1406		1345		1320		1400	
<i>ELECTRIC LIGHT</i> Total	1406		1345		1320		1400	
XII. Telegraphs & Telephones								
1. Wireless Messages	4629		5000		5000		5000	
2. Telephones	405		400		460		450	
3. Wireless Licences	170		188		188		188	
4. Broadcasting	240		235		235		235	
5. Electric Lighting Fees	2487		2400		2400		2400	
6. Public Lighting	600		600		600		600	
	8531		8823		8883		8873	
Total	8531		8823		8883		8873	

Abstract of Estimated Expenditure for the year, 1948,

shewing also the

Approved and Revised Estimates of Expenditure for 1947, and actual Expenditure for 1946.

Heads of Expenditure.	Actual Payments in 1946.	Approved Estimate for 1947.	Revised Estimate for 1947.	Estimate for 1948.
	£	£	£	£
I. The Governor	3333	4489	4440	2968 -
II. Agriculture	9575	10027	9174	7821 -
III. Audit	9	386	386	995 +
IV. Colonial Development & Welfare	—	—	—	15515 SB
V. Customs	722	869	880	605 -
VI. Ecclesiastical	289	289	289	— -
VII. Education	7159	9011	7881	10072 +
VIII. Electrical & Telegraphs	8495	8556	8992	8958 +
IX. Harbour	984	1454	1285	1544 +
X. Judicial (formerly Courts)	382	432	339	249 -
XI. Land Sales	278	211	211	211 -
XII. Medical	9572	9510	10722	10943 +
XIII. Meteorological	344	304	396	521 +
XIV. Military	823	1006	725	691 -
XV. Miscellaneous	130997	11849	8704	8951 -
XVI. Naturalist	280	350	448	789 +
XVII. Pensions	3896	3950	3950	5000 +
XVIII. Police and Prisons	1538	1726	1964	1621 2
XIX. Post Office	7241	6227	6904	8145
XX. Public Works Department	6233	3477	3413	3506
XXI. Public Works Extraordinary	612	3770	8620	19550
XXII. Public Works Recurrent	22423	22260	25510	16130
XXIII. Secretariat & Treasury	5243	5863	12130	6441
XXIV. War Expenditure	1736	720	720	—
Total Expenditure chargeable to Revenue	222164	106736	118083	131226

COLONIAL DEVELOPMENT & WELFARE.

Expenditure charged to Head IV.

No. of Scheme.	Name.	Total amount of expenditure estimated.	Total amount of Grant.
D. 780	Extension & improvement to K.E.M. Hospital	£35,000	£35,000
D. 808	Queen's Nurse	£ 1,280	£ 1,280

19550
111676

DETAILS OF EXPENDITURE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
I. The Governor.								
(a) Personal Emoluments								
1. i. Governor £1500	1585		2700		2529		1500	
ii. Duty allowance £350	350		350		350		350	
iii. Personal Assistant	—		—		—		—	Out
iv. Gardener	248		168		244		168	
v. Orderly & Caretaker† Grade III.	224		305		149		156	
vi. Cost of Living Bonuses	63		102		48		54	
vii. House & Fuel allowance, Gardener Clerk	104		114		50		50	
Total Personal Emoluments ...		2574		3739		3470		2278
(b) Other Charges.								
2. Fuel	123		200		294		75	
3. Petrol and Oil	—		—		—		65	
4. Uniform for Orderly & Caretaker	2		15		15		15	
5. Contingencies	93		5		131		5	
6. Upkeep of Gardens	541		530		530		530	
Total Other Charges ...		759		750		970		690
Total Governor ...		3333		4489		4440		2968
II. Agricultural Dept.								
Agricultural Division.								
(a) Personal Emoluments.								
1. i. Agricultural Officer† £720x£20-£840x£30-£960	—		—		—		720	
ii. Clerk Grade III.	—		—		—		150	
iii. Clerk Grade V.	—		—		31		56	
iv. Common Ranger Grade II.	230		240		240		250	
v. Foreman Mechanic Grade II.	228		239		239		249	Out?
vi. Foreman Grade II.	230		240		240		250	
vii. Apprentices	174		213		213		55	
viii. Cost of Living Bonuses	113		66		76		162	
Director of Agriculture	861		850		—		—	
Veterinary Officer	—		600		—		—	
Duty allowances	124		98		—		—	
Charge allowance	83		90		128		—	
Temporary Clerk	50		—		138		—	
Clerk Grade IV.	100		110		—		—	
Clerk Grade II.	198		110		123		—	
Total Personal Emoluments ...		2391		2856		1578		1892
(b) Other Charges.								
2. Harness	6		85		85		10	
3. Books and Instruments	22		22		12		10	
4. Prevention of Animal Disease	22		25		25		25	
5. Labour	1912		2776		2150		2500	
6. Fertilisers	120		350		300		5	
7. Seeds & Grasses	100		160		150		5	
8. Tools & Implements	71		400		80		5	
9. Fencing Materials	222		110		100		5	
10. Fodder	161		100		100		5	
11. Fuel and Oil	250		308		308		250	
12. Contingencies	59		30		25		50	
13. Rent of Offices	50		50		50		50	
14. Purchase of Livestock	12		10		1232		100	
15. Compensation to Stock Owners	8		20		10		5	
16. Upkeep of Motor vehicles	36		40		10		40	
17. Building materials	69		75		40		50	
Carried forward ...	3120	2391	4561	2856	4707	1578	3115	1892

I.

- ii. Duty allowance. A further £200 is payable from Dependencies funds.
iii. Personal Assistant. Paid from Dependencies funds see subhead I. iv.

II.

One clerk should be sufficient.

A.O.

One Dairy - subsidizing
Vegetables.

Reduce

DETAILS OF EXPENDITURE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...	3120	2391	4561	2856	4707	1578	3115	1892
18. Tractor spares	13		80		80		50	
19. Smithy requirements	33		31		25		30	
20. Purchase of fodder for re-sale to Local Dairies	655		910		1200		1200	38
21. Subsidy to Dairymen	192		230		288		288	
22. Poundkeeper's	3		—		3		3	
<i>Unallocated Stores</i>	789		100		100		—	
<i>Tree Seedlings</i>	29		—		—		—	
Total Other Charges		4834		5912		6403		4686
Total Agriculture		7225		8768		7981		6578
Livestock.								
(a) Personal Emoluments.								
1. i. Two Cowmen £200	150		400		400		400	
ii. Peat Allowance	15		30		30		30	
iii. Cost of Living Bonuses	27		48		48		48	
<i>Duty Allowance</i>	—		—		—		—	
Total Personal Emoluments		192		478		478		478
(b) Other Charges.								
23. Fodder	908		766		700		750	
24. Dairy requirements	93		15		15		15	
<i>Bonus, Production</i>	165		—		—		—	
<i>Fertilizers</i>	142		—		—		—	
<i>Seeds</i>	43		—		—		—	
<i>Labour</i>	317		—		—		—	
Total Other Charges		1668		781		715		765
Total Dairy		1860		1259		1193		1243
Horticultural Division.								
<i>Labour</i>	434		—		—		—	
<i>Fertilisers</i>	46		—		—		—	
<i>Seeds</i>	10		—		—		—	
Total Horticulture		490		—		—		—
Agriculture		7225		8768		7981		6578
Livestock		1860		1259		1193		1243
Horticulture		490		—		—		—
Total Head II. Agriculture		9575		10027		9174		7821
III. Audit.								
(a) Personal Emoluments.								
1. i. * Auditor† £650-£700	—		275		275		700	
ii. Duty Allowance	—		21		21		50	
iii. Clerk Grade III.	—		60		60		173	
iv. Cost of Living Bonus	—		—		—		27	
Total Personal Emoluments		—		356		356		950
(b) Other Charges.								
2. Contribution to Central Office	9		10		10		10	
3. Contingencies	—		20		20		10	
4. Typewriter	—		—		—		25	
Total Other Charges		9		30		30		45
Total Audit		9		386		386		995

20. See Revenue Head VIII. Miscellaneous, subhead 11.

III.

- i. Hitherto divided equally between Colony & Dependencies' votes.
ii. " " " " " " " "
iii. " " " " " " " "

DETAILS OF EXPENDITURE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
IV. Colonial Development and Welfare Act, payments from funds provided under								
<i>Medical.</i>								
Queen's Nurse (Scheme No. D808)	—	—	—	—	—	—	515	
Extension and improvement of K.E.M. Hospital (Scheme No. D780)	—	—	—	—	—	—	15000	
								15515
Total ...								15515

Note.— Public Works Construction Staff - Salaries payable from C. D. & W. Schemes.

Foreman of Works	£400 x £25 - £450	} On agreement.
Foreman Bricklayer	£350 x £15 - £395	
Plumber	£350 x £15 - £395	
Plasterer	£350 x £15 - £395	
Four Carpenter Trainees	£300 x £20 - £360	

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
V. Customs.								
(a) Personal Emoluments								
1. i. Customs Officer Grade I.	228		274		274		250	
ii. Assist. Customs Officer Grade IV.	205		200		200		134	
iii. Cost of Living Bonuses	24		24		12		51	
Shipping Master, Allowance to	36		36		36		—	
Personal allowance to A. R. Carr	43		140		140		—	
Allowance to Competent Authority	50		50		50		—	
Total Personal Emoluments ...		586		724		712		435
(b) Other Charges								
2. Customs Drawbacks & Refunds	106		120		120		120	
3. Apparatus	15		10		20		20	
4. Uniforms	15		15		15		30	
Purchase of Safe	—		—		13		—	
Total Other Charges ...		136		145		168		170
Total Customs ...		722		869		880		605
VI. Ecclesiastical.								
(a) Personal Emoluments								
Sexton	14		14		14		—	
Total Personal Emoluments ...		14		14		14		—
(b) Other Charges								
Contribution to Sustentation Fund	265		265		265		—	
Allowance for fuel for Cathedral	10		10		10		—	
Total Other Charges ...		275		275		275		—
Total Ecclesiastical ...		289		289		289		—

IV.

See Revenue Head I.

Add { Fishing scheme
 Clearing scheme.
 Weaving subsidies.
 Teacher training

V.

Provision made in 1947 Estimates under Head IV. Treasury & Customs.

VI.

Provision made under Head XV. Miscellaneous.

DETAILS OF EXPENDITURE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
VII. Education.								
(a) Personal Emoluments.								
1. i. *Superintendent of Education and Headmaster, Government School†	546		572		572		597	
ii. Three Assistant Masters								
One at £450	234		1000		390		1100	
" " £400								
" " £250								
iii. Three Assistant Mistresses at £350	934		1050		1130		1570	
iv. Nine Assistant Teachers Grade IV.	546		638		770		970	
v. Two Pupil Teachers <i>vice</i> Five Grade V.	214		273		185		118	
vi. Supervisor of Camp Education	271		250		250		420	
vii. Assistant Master for Educational Broadcasts	260		260		260		150	
viii. Twelve Camp Teachers	724		1030		1020		1050	
ix. Clerk Grade V.	64		85		83		90	
x. Caretaker	124		150		150		150	
xi. Duty Allowances Camp Teachers	158		220		190		220	
xii. Charge Allowance	—		20		6		25	
xiii. Horse Allowance	—		30		30		30	
xiv. Cost of Living Bonuses	297		310		290		365	
<i>Temporary Assistant Mistress</i>	29		—		—		—	
<i>One Temporary Teacher <i>vice</i> Two Allowance Teacher San Carlos</i>	248		150		88		—	
<i>Allowance Teacher Teal Inlet</i>	50		—		—		—	
<i>House Allowance</i>	112		—		—		—	
<i>House Allowance</i>	—		40		—		—	
Total Personal Emoluments ...	4811		6078		5414		6855	
(b) Other Charges.								
2. Materials &c.	228		400		350		400	
3. Extra Teaching Assistance	53		60		75		350	
4. Domestic Science Centre	62		70		16		50	
5. Travelling Teachers' Expenses	81		260		250		300	
6. Board & Lodging of Country Children	570		560		510		600	
7. Cleaning of Infant School, Stanley	73		72		72		72	
8. Superannuation contributions	96		196		177		242	
9. Contingencies	88		15		12		15	
10. Scholarships to Montevideo	1011		1100		900		950	
11. Rent of Buildings	78		100		78		78	
12. Camp Bursaries	8		100		27		100	
13. Cleaning of School Buildings in Camp	—		—		—		60	
Total Other Charges ...	2348		2933		2467		3217	
Total Education ...	7159		9011		7881		10072	

VII.

- iii. Provision for leave salary of two Assistant Mistresses on termination of contract.
- iv. Includes provision previously made in 1947 Estimates under Head XII., items iv. and vi.
- vi. New appointment and provision for leave salary of present holder during course of instruction in U.K.
- vii. Officer on leave on termination of contract.

DETAILS OF EXPENDITURE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
VIII. Electrical & Telegraphs.								
<i>Headquarters.</i>								
(a) Personal Emoluments.								
1. i. *Supervisor Special Grade.	490		500		500		500	
ii. Two Clerks Grade IV.	214		250		250		270	
iii. Office Boy & Messenger	40		47		39		40	
iv. Cost of Living Bonuses	488		552		552		552	
(b) Other Charges.								
2. Upkeep of Transport	—		—		—		65	
3. Contingencies	18		20		20		20	
Total Headquarters ...		1250		1369		1361		1447
<i>Communications.</i>								
(a) Personal Emoluments.								
v. Two Operators 1st Class Grade I.	284		320		320		270	
vi. Five Operators Grade II.	720		750		750		970	
vii. Two Operators Grade IV.	222		250		115		270	
viii. Three Telephone Operators	197		240		245		275	
ix. Duty Allowance Operator Fox Bay	—		20		20		20	
One Operator Grade II.	200		210		210		—	
Temporary Telephone Operator	62		—		—		—	
(b) Other Charges.								
4. Maintenance of Fox Bay Station and Land Lines	254		365		470		300	
5. Provision and installation of new telephone instruments	181		400		400		400	
6. House & Fuel Allowances	178		196		170		256	
Total Communications ...		2298		2751		2700		2761
<i>Electrical.</i>								
(a) Personal Emoluments.								
x. Superintendent Power House Grade I.	320		330		330		340	
xi. One Electrician Grade II.	220		250		250		250	
xii. Three Electricians Grade III.	530		560		560		580	
xiii. One Engineman Grade III.	434		540		540		200	
xiv. Two Asst. Enginemen Grade III.	110		120		120		360	
xv. Two Asst. Enginemen Grade IV.	47		77		77		180	
xvi. One Engineman Grade V.	155		214		214		87	
xvii. Apprentices							213	
(b) Other Charges.								
7. Maintenance of Power Plant	2391		1600		2100		1800	
8. Extension of Electric Lighting	616		550		550		550	
Total Electrical ...		4823		4241		4741		4560
<i>Broadcasting.</i>								
9. Payment to Announcers	124		190		190		129	
10. Materials etc.							61	
Total Broadcasting ...		124		190		190		190
<i>Extra Assistance</i>								
			5					
				5				
Total Electrical & Telegraphs ...		8495		8556		8992		8958

VIII.

v. One Operator at South Georgia (pensionable to present holder).

4. Previously provided for under subhead 2.

5. " " " " " 3.

Add new Colonial WT station.

7. " " " " " 5.

DETAILS OF EXPENDITURE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
IX. Harbour.								
(a) Personal Emoluments.								
1. i. Coxswain Grade III.	190		200		200		200	
ii. Engineer Grade II.	240		250		250		250	
iii. Mechanic Grade IV. <i>vice</i> Assistant to Engineer	127		135		135		142	
iv. Two Deckhands Grade IV. <i>vice</i> One	96		88		130		230	
v. Cost of Living Bonuses	91		87		85		102	
Total Personal Emoluments		744		760		800		924
(b) Other Charges.								
2. Fuel & Oil, &c.	79		100		100		200	
3. Repairs to Launch and Boats	37		100		100		100	
4. Upkeep of Slipway	—		10		10		10	
5. Stores, Tools, &c.	9		10		10		10	
6. Lighthouse Fees	9		24		15		20	
7. Handling Lighthouse Stores	22		25		25		25	
8. Uniforms	13		20		20		30	
9. Upkeep of Lights & Beacons	67		400		200		200	
10. Contingencies	4		5		5		25	
Total Other Charges		240		694		485		620
Total Harbour		984		1454		1285		1544
X. Judicial. (formerly Courts)								
(a) Personal Emoluments.								
1. i. Judge, Supreme Court	—		—		—		—	
ii. Clerk Grade III.	190		200		200		200	
iii. Cost of Living Bonus	15		27		22		24	
Deputy Registrar, Darwin, Allowance to	15		15		15		—	
Personal Allowance, Dr. J. E. Hamilton	12		—		—		—	
Magistrate, Allowance to Registrar, Supreme Court,	12		50		43		—	
Allowance to	93		100		19		—	
Total Personal Emoluments		337		392		299		224
(b) Other Charges.								
2. Court & Coroner's Expenses	4		10		10		10	
3. Contingencies	8		5		5		5	
4. Books	7		25		25		10	
Census	26		—		—		—	
Total Other Charges		45		40		40		25
Total Judicial		382		432		339		249
XI. Land Sales.								
Transfer to Land Sales Fund	278		211		211		211	
Total		278		211		211		211

IX.

iv. Additional deckhand for Motor Fishing Vessel.

2. Increase due to purchase of Motor Fishing Vessel.

X.

i. Functions of Judge performed by the Governor. See Head 1. i.

XI.

*Added Captain of Portnet Grade I
or maximum*

Portnet - 1st Lt.

DETAILS OF EXPENDITURE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
XII. Medical.								
(a) Personal Emoluments.								
1. i. *Senior Medical Officer† £1000	1423		1000		1000		1400	
ii. *Three Medical Officers† £600-£20-£700	2417		2600		2600		2400	
iii. *Dental Surgeon† £600-£20-£700	612		633		950		610	
iv. *Matron £250-£10-£270	196		201		176		258	
v. *Nursing Sister £160-£10-£180	147		160		164		174	
vi. Four Staff Nurses	234		285		285		300	
vii. Dental Mechanic Grade II.	240		250		250		250	
viii. Apprentice	—		—		30		60	
ix. Clerk Grade III.	233		199		258		200	
x. Two Caretakers	285		276		276		276	
xi. Cost of Living Bonuses	145		132		160		159	
<i>Allowance in lieu of private practice</i>	259		—		—		—	
<i>Temporary Nursing Sister</i>	152		29		48		—	
<i>Duty Allowance</i>	8		—		7		—	
<i>Sanitary Carter.</i>	160		160		160		—	
Total Personal Emoluments ...	6511		5925		6364		6087	
(b) Other Charges.								
2. Drugs	204		350		350		350	
3. Salaries of Domestic Staff	1124		1200		1200		250	
4. Maintenance of Patients and Staff	30		40		80		950	
5. Clothing, Bedding, Dressings, &c.	55		60		60		80	
6. Uniform allowance, Nursing Staff	74		125		125		60	
7. Instruments and Equipment	37		40		40		175	
8. Dental Drugs and Equipment	56		10		60		40	
9. X-Ray apparatus, maintenance	254		310		310		20	
10. Fuel, Fox Bay	657		830		700		375	
11. Scavenging Service	25		28		28		990	
12. Maintenance of Departmental Car	68		30		30		25	
13. Contingencies	—		2		2		20	
14. Tuberculosis Survey	446		500		500		2	
15. Transport of patients	31		—		100		250	
16. Milk for school children	—		—		9		100	
17. Messenger	—		—		500		9	
18. Medical treatment Overseas	—		—		—		500	
19. Purchase of Departmental car	—		—		—		500	
20. Maintenance of Lunatics	—		60		264		160	
Total Other Charges ...	3061		3585		4358		4856	
Total Medical ...	9572		9510		10722		10943	
XIII. Meteorological.								
<i>(Previously paid under Met. Div., Agric. Dept.)</i>								
(a) Personal Emoluments.								
1. i. One Met. Assistant Grade III.	170		180		180		190	
ii. One Met. Assistant Grade IV.	60		70		70		100	
iii. Two Met. Assistants Grade V.	—		—		92		123	
iv. Cost of Living Bonuses	54		54		54		108	
<i>Subsidies to Camp Observers</i>	60		—		—		—	
Total Personal Emoluments ...	344		304		396		521	
Total Meteorological ...	344		304		396		521	

XII.

- i. Provision for leave salary of present holder on termination of secondment.
ii. Provision for leave salary of one medical officer on termination of contract.

7. Increased costs.

10. Increased costs.

11. Includes provision for sanitary carter previously shown under 1.

XIII.

Overlap Salary/Secondment.

We should attempt to be able to reduce to 2 or even 1.

DETAILS OF EXPENDITURE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
XIV. Military.								
(a) Personal Emoluments.								
1. i. Adjutant, allowance <i>(Command pay)</i>	50		50		50		50	
ii. Quartermaster <i>[Army S.O.]</i>	25		25		25		25	
iii. Instructor	—		—		—		25	
iv. Armourer	177		173		173		173	
v. Cost of Living Bonuses	28		27		27		27	
Total Personal Emoluments ...		280		275		275		300
(b) Other Charges.								
2. Capitation grants	200		200		200		200	
3. Upkeep of rifle range	43		50		50		50	
4. Band	13		25		25		25	
5. Training Camp	—		5		—		5	
6. Maintenance of Buildings	3		100		50		50	
7. Incidental expenses	50		50		50		50	
8. Bisley	25		50		25		5	
9. Arms & Ammunition	77		1		—		1	
10. Uniforms	110		250		50		5	
Superannuation contribution	22		—		—		—	
Total Other Charges ...		543		731		450		391
Total Military ...		823		1006		725		691
XV. Miscellaneous.								
1. Crown Agents' Expenses	266		200		260		260	
2. Fire Insurance, Govt. Buildings	384		566		600		600	
3. Salutes and Flags	—		10		10		10	
4. Periodicals	67		80		30		50	
5. Subventions	24		628		628		841	
(a) Overseas Nursing Association	£ 10.							
(b) Imperial Institute	£ 10.							
(c) Imperial Agricultural Bureau	£ 74.							
(d) Imperial Shipping and Economic Committees	£ 54.							
(e) Cathedral Sustentation Fund	£265.							
(f) Library (temporary)	£170.							
(g) Cemetery	£ 50.							
(h) Fire Brigade	£250.							
(i) British Film Institute	£ 2.							
(j) Rifle Association	£ 25.							
6. Local Transport	253		150		250		200	
7. Travelling & Subsistence Allowances	113		10		6		20	
8. Charitable Relief	676		750		750		750	
9. Refunds of Revenue	3		20		20		20	
10. Provident Fund	1460		1600		1600		1600	
11. Workmens Compensation Fund	250		250		250		250	
12. Shorthand Allowances	15		25		35		60	
13. Destruction of Birds of Prey	41		60		50		50	
14. Entertainment of visiting warships	30		—		37		50	
15. Medical Exams. in U.K.	—		—		20		20	
16. Improvements to Public Playing Fields	—		—		8		20	
17. Passages	5352		6000		3000		3000	
18. Maintenance and hire of Hell Printer	—		—		—		150	
19. Grant to Stanley Town Council	—		—		—		1000	
Revenue Suspense Account	78284		—		—		—	
Dependencies Postal Account	35498		—		—		—	
Medical treatment overseas	652		500		350		—	
Victory Celebrations	—		1000		800		—	
Town Hall Fire	139		—		—		—	
Repayment of Loans to H. M. Govt.	2194		—		—		—	
F. I. Reserve Fund	5296		—		—		—	
		130997		11849		8704		8951
Total Miscellaneous ...		130997		11849		8704		8951

XIV.

Add Officer to Fire fighting section. £25

XV.

5. Formerly Contributions to Institutions.

(c) Previously shown under a separate Head.

(f) (g) (h) Previously met from separate subheads.

(i) New item.

(j) New item, previously provided under Military.

Insurance Premiums

8/

DETAILS OF EXPENDITURE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
XVI. Naturalist.								
(a) Personal Emoluments.								
1. i.**Naturalist† £500	229		250		250		500	
ii. Personal Allowance to Dr. J. E. Hamilton £150	44		75		75		150	
Total Personal Emoluments ...		273		325		325		650
(b) Other Charges.								
2. Apparatus	—		10		10		10	
3. Trout ova	—		10		100		100	
4. Contingencies	7		5		5		5	
5. Transport Allowance	—		—		8		24	
Total Other Charges ...		7		25		123		139
Total Naturalist ...		280		350		448		789
XVII. Pensions.								
Total Pensions ...	3896		3950		3950		5000	
Total Pensions ...		3896		3950		3950		5000
XVIII. Police & Prisons.								
(a) Personal Emoluments.								
1. i. Chief Constable & Gaoler	242		267		267		360	
ii. Matron £48	32		48		48		48	
iii. Police Sergeant Grade II.	—		—		—		200	
iv.**Three Constables Grade III.	796		778		778		387	
v. Two Constables Grade IV.	—		129		129		139	
vi. Cost of Living Bonuses	168		162		180		165	
vii. House Allowances	100		200		200		200	
xiii. Charge Allowance	50		12		76		12	
Special Constable	60		—		156		—	
Total Personal Emoluments ...		1448		1596		1834		1511
(b) Other Charges.								
2. Uniforms, Bedding, &c.	76		100		100		100	
3. Subsistence of Prisoners	9		25		25		5	
4. Contingencies	5		5		5		5	
Total Other Charges ...		90		130		130		110
Total Police and Prisons ...		1538		1726		1964		1621
XIX. Post Office.								
(a) Personal Emoluments								
1. i. Postmaster Grade I.	367		400		400		250	
ii. Two Clerks Grade IV.	292		324		151		224	
iii. One Clerk Grade V.	—		—		13		53	
iv. Sub-postmaster, Fox Bay, £30	30		30		30		30	
v. Office Boy & Messenger	38		46		37		40	
vi. Cost of Living Bonuses	93		93		93		93	
Charge Allowance	73		29		88		—	
Total Personal Emoluments ...		893		922		812		690
Carried forward ...		893		922		812		690

XVI.

- i. Hitherto divided equally between Colony & Dependencies' votes.
 ii. " " " " " " " " "

XVII.

For details of Pensions see Appendix I. on page 34.

XVIII.

- i. New appointment. *Increase to £400 fixed?*

- vii. Allowance in lieu of quarters where not provided.

XIX.

- i. New appointment.

DETAILS OF EXPENDITURE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...		893		922		812		690
(b) Other Charges								
2. Bureau Charges		2		5		5		5
3. Postal Stores		55		50		80		30
4. Carriage of Mails		4757		5000		5000		7000
5. Sorting & Delivery		32		40		60		40
6. Contingencies		4		10		15		10
7. Stamps		1498		200		200		200
8. Franking machine		—		—		—		100
9. Calculating machine		—		—		—		70
<i>Compensation Claims</i>		—		—		732		—
Total Other Charges ...		6348		5305		6092		7455
Total Post Office ...		7241		6227		6904		8145
 XX. Public Works Dept.								
(a) Personal Emoluments.								
1. i. Executive Engineer† £660x£20-£750x£30-£840		698		720		720		660
ii.**Superintendent of Works <i>vice</i> General Foreman Grade I.		335		320		320		330
iii. One Clerk Grade II.		195		200		200		210
iv. One Clerk Grade IV.		100		110		110		120
v. One Clerk Grade V.		—		50		46		60
vi. Storekeeper Grade III.		240		250		180		190
vii. Water Bailiff Grade I.		242		300		300		310
viii. Foreman Carpenter Grade II.		240		250		250		250
ix. Mason Grade II.		240		250		250		250
x. Mechanic Grade II.		240		250		250		250
xi. Blacksmith Grade III.		170		180		180		190
xii. Six Apprentices		208		286		286		360
xiii. Cost of Living Bonuses		213		261		261		276
<i>Caretaker, Furnace Attendance &c.</i>		136		—		—		—
<i>Duty Allowance</i>		50		—		—		—
Total Personal Emoluments ...		3307		3427		3353		3456
(b) Other Charges.								
1. Office Materials		5		30		40		30
2. Contingencies		48		20		20		20
<i>Casual Labour</i>		2850		—		—		—
<i>Typewriter</i>		23		—		—		—
Total Other Charges ...		2926		50		60		50
Total Public Works Dept. ...		6233		3477		3413		3506

4. Hitherto divided equally between Colony & Dependencies votes.

XX.

i. New appointment.

We shall have to pay more for a good name.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.			Estimate for 1948.
	Original.	Revised.	Actual during 1948.	Approved for 1947.	Revised Estimate 1947.	
	£	£	£	£	£	£
XXI. Public Works Extraordinary						
1. Part cost re-conditioning Fox Bay Jetty	550	921	—	370	370	150
2. Extension of Broadcast System	1100	1100	—	1100	—	1100
3. Improvements to Housing Blocks	900	900	—	900	100	800
4. Alterations to & refurnishing Government House	1000	2000	—	1000	2000	100
5. New Quarters	5000	5000	—	—	2200	2800
6. Hostel	4000	4000	—	—	—	4000
7. Town Hall	35000	35000	—	—	2750	10600
Dental Block & Maids Quarters K.E.M.H.	1250	1250	—	—	—	—
Purchase of Lorries	600	613	612	—	—	—
Meteorological Station	600	800	—	—	—	—
Departmental Motor Car	400	400	—	400	200	—
Alterations to Secretariat	1000	1000	—	—	1000	—
Temporary School Buildings in Camp	100	100	—	—	—	—
Total Public Works Extraordinary	51500	53084	612	3770	8620	19550

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimated 1948.	
	£	£	£	£	£	£	£	£
XXII. Public Works Recurrent								
1. Labour	—	15050	15050	15050	10000			
2. Materials and Supplies	—	3700	7000	7000	2500			
3. Peat supply	1686	1700	1700	1700	1700			
4. Public Baths & Gymnasium	265	280	280	280	250			
5. Carts & Horses	53	80	80	80	80			
6. Light and Fuel, Govt. Buildings	779	800	750	750	200			
7. Street lighting	—	—	—	—	600			
8. Plant	172	300	300	300	300			
9. Unallocated stores	1907	200	200	200	200			
Purchase, freight, etc.	£4500							
Value of stores issued	4300							
Nett Expenditure	£ 200							
10. Lorry hire	—	150	150	150	300			
i. Roads, Drains & Bridges	10723	—	—	—	—			
ii. Water Service	903	—	—	—	—			
iii. Repairs, Government House	1182	—	—	—	—			
iv. Repairs, Government Buildings	2475	—	—	—	—			
v. Furniture, Government House	58	—	—	—	—			
vi. Furniture, Government Buildings	279	—	—	—	—			
vii. Minor Works	308	—	—	—	—			
viii. Motor Transport	396	—	—	—	—			
ix. Upkeep of Fences	112	—	—	—	—			
x. Upkeep of Jetties	106	—	—	—	—			
xi. Tools	92	—	—	—	—			
xii. Drainage of Peat Banks	33	—	—	—	—			
xiii. Holiday Pay	732	—	—	—	—			
xiv. Payment for Wet time	132	—	—	—	—			
xv. Transport of Stores	30	—	—	—	—			
	22423	22260	25510	25510	16130			
Total Public Works Recurrent	22423	22260	25510	25510	16130			

XXI.

XXII.

1 & 2. Decrease consequent upon diversion of labour and materials to Extraordinary Works under Heads IV. & XXI.

6 & 7. Hitherto shewn under one sub-head.

DETAILS OF EXPENDITURE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
XXIII. Secretariat & Treasury.								
(a) Personal Emoluments.								
1. i. *Colonial Secretary & Treasurer† £1000	1544		1000		1000		1000	
ii. Legal Secretary†	—		800		400		800	
iii. *Assistant Colonial Secretary and Clerk of Councils Special Grade.	354		440		440		450	
iv. *Assistant Treasurer Special Grade.	280		290		290		400	
v. Information Officer £440x£20-£480	—		—		—		440	
vi. Two Clerks Grade III.	423		365		298		374	
vii. Three Clerks Grade IV.	263		279		393		403	
viii. Three Clerks Grade V.	67		152		217		252	
ix. Office Boy & Messenger	42		48		37		39	
x. Caretaker	132		132		—		132	
xi. Duty allowances	151		120		103		1	
xii. Cost of Living Bonuses	211		231		245		235	
Income Tax Commission	103		110		60		—	
Charge Allowances	335		134		134		—	
Total Personal Emoluments ...		3905		4101		3617		4526
(b) Other Charges								
2. Temporary clerical assistance	—		—		36		86	
3. Stationery	136		250		250		200	
4. Contribution to Colonial Income Tax Office	35		30		35		35	
5. Income Tax refunds	—		200		6800		200	
6. Contingencies	19		30		140		25	
7. Telegrams	531		550		550		550	
8. Postage	13		5		5		10	
Typewriter	45		—		—		—	
Total Other Charges ...		779		1065		7816		1106
Printing Office.								
(a) Personal Emoluments.								
xiii.**Head Printer Grade I.	261		271		271		281	
xiv. Assistant Printer Grade III.	148		158		158		198	
xv. Two Apprentice Printers	50		68		68		130	
Total Personal Emoluments ...		459		497		497		609
(b) Other Charges.								
2. Printing materials	100		200		200		200	
Total Other Charges ...		100		200		200		200
Total Secretariat & Treasury ...		5243		5863		12130		6441
XXIV. War Expenditure								
Supplementary Pay	548		500		500		—	
Field Works	58		—		—		—	
Pay & Allowances	1111		—		—		—	
Arms & Ammunition	19		—		—		—	
Compensation	—		220		220		—	
		1736		720		720		—
Total ...		1736		720		720		—

XXIII.

See Heads III. & IV. in 1947 Estimates.

Increase from 1947 to allow for average

ii. New appointment.

v. New appointment.

vi., vii. & viii. Provided in 1947 Estimates under Heads III. & IV. combined.

Charge Allowance. Salary consolidated with Charge Allowance.

3. 7 & 8. Previously paid from Miscellaneous.

APPENDIX I.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. A. E. Ratcliffe	... Tugmaster and Government Pilot (1922—1939) ...	69	6	8
2. A. H. B. Pearce	... Colonial Surgeon (1913—1919) ...	69	3	8
3. W. P. Martin	... Colonial Secretary (1920—1921) ...	36	19	0
4. W. A. Thompson	... Treasurer (1901—1926) ...	300	0	0
5. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	28	3	2
6. R. B. Baseley	... Colonial Engineer (1912—1928) ...	250	0	0
7. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b)	151	6	0
8. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a)	18	3	0
9. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
10. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	146	18	6
11. G. Roberts, I.S.O.	... Director Public Works (1925—1938) ...	436	10	0
12. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
*13. A. G. Bennett	... Customs Officer & Assistant to Government Naturalist (1911—1938) ...	210	19	10
14. M. C. Craigie-Halkett, O.B.E.,	Colonial Secretary (1900—1940) ...	688	17	9
15. Mrs. E. Hooley	Gaol Matron (1930—1940) ...	10	1	7
16. Sir H. Henniker Heaton, K.C.M.G.	Colonial Secretary (1921—1925) ...	109	7	0
17. A. R. Hoare, M.B.E.	Director of Education and Auditor (1915—1941) ...	297	3	11
18. G. L. Challen	... General Foreman P.W.D. (1924—1942) ...	93	16	8
19. A. E. Beattie	... Colonial Secretary (1925—1927) ...	28	8	0
20. J. Milne	... 1st Clerk Treasury & Shipping Master (1909—1923) ...	52	8	4
21. W. J. Roper	... Clerk, Colonial Secretary's Office (1912—1915) ...	14	3	0
22. E. Swain	... Chief Constable (1919—1945) ...	151	13	4
23. W. E. Conway	... Itinerant Schoolmaster & Second Clerk, C.S.O. (1913—1920) ...	19	19	9
24. A. G. Simon	... Itinerant Schoolmaster & Customs Officer South Georgia (1913—1924) ...	43	3	3
25. J. M. Coutts	... Dental Surgeon (1925—1931) ...	100	13	4
26. S. E. Browell	... Police Constable (1930—1947) ...	21	7	9
27. G. Kinneard, O.B.E.	... Senior Medical Officer (1937—1945) ...	221	10	0
28. Miss E. M. Carey, I.S.O.	Colonial Postmaster (1903—1947) ...	267	0	0
		£4101	9	1
<i>Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (c).</i>				
29. Mrs. Henrietta Spencer	... (Widow of Cpl. E. Spencer)	48	15	0
30. Mrs. S. Berntsen née McKay	(Child allowance to children of the late Gnr. J. McKay)	39	0	0
		£	87	15 0
		£4189	4	1
	To cover additions during year	810	15	11
	Total	£5000	0	0

* Receives also £32 : 7 : 0 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £23 : 5 : 7.

(c) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

30. Allowance to children of Gnr. McKay who died on active service.

DEPENDENCIES

*Article
Paid
Interest
Facult.
Out
Spence*

REVENUE.

ESTIMATED.

ACTUAL.

ACTUAL.

EXPENDITURE.

1945.	ESTIMATED.	ACTUAL.	ACTUAL.	ESTIMATED.	ACTUAL.
Ordinary	...	...	...	...	...
R. F. Contribution	8,498	13,283	13,283	Ordinary	15,711
	75	—	—	Extraordinary	150
	£8,573	£13,283	£13,283	War Expenditure	75
					£15,936
1946.					
Ordinary	...	...	...	...	...
	20,260	119,084	119,084	Ordinary	15,290
	£20,260	£119,084	£119,084		£15,290
1947.					
Ordinary	...	...	...	...	...
	36,975	—	—	Ordinary	24,708
	£36,975	—	—	Extraordinary	5,725
					£30,433

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1948.

Surplus of Assets over Liabilities on 1st January, 1947 :-

Research Fund	...	...	...
Revised Estimated Revenue for the year 1947	£220,116	2 0	0 0
	39,572	0 0	0 0
	£259,688	2 0	0 0

Revised estimated Expenditure for the year 1947 :-

Ordinary Expenditure	...	...	...
	68,051	0 0	0 0
Extraordinary Expenditure	...	...	...
	4,225	0 0	0 0
	£ 72,276	0 0	0 0
	£187,412	2 0	0 0

Estimated Surplus of Assets over Liabilities on the 31st December, 1947

DETAILS OF REVENUE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
Dependencies								
I. CUSTOMS								
(a) Import Duties :-								
1. Wine	119		115		100		100	
2. Malt	41		40		40		40	
3. Spirits	527		900		750		750	
4. Tobacco	1293		1400		2000		2000	
5. Matches	186		150		200		200	
(b) Export Duties :-								
6. Whale and Seal Oil	8700		10000		11500		40000	
7. Guano	1193		1800		1800		7200	
Total Customs		12059		14405		16390		50290
II. PORT DUES								
8. Tonnage Dues	190		200		200		200	
Total Port Dues		190		200		200		200
III. INTERNAL REVENUE								
LICENCES :-								
9. Sealing	150		150		150		150	
10. Whaling	650		650		750		700	
11. Penguin Eggs	7		10		10		10	
12. Gun	9		10		12		56	
13. Wireless Telegraph	18		25		25		25	
14. Income Tax							4500	
15. Companies Tax	3729		10000		10000		5500	
Total Internal Revenue		4563		10845		10947		10941
IV. FEES								
15. Supreme Court	—		5		5		5	
16. Police Court	—		5		5		5	
17. Registrar-General	—		5		5		5	
18. Customs Officers' Services	98		50		70		75	
19. Shipping	519		250		500		500	
Total Fees		617		315		585		590
V. INTEREST								
20. Interest Research & Development Fund	—		9000		8000		8000	
Total Interest		—		9000		8000		8000
VI. RENTS								
21. Crown Lands	800		1050		1000		1050	
Total Rents		800		1050		1000		1050
VII. POST OFFICE								
22. Sale of Stamps	99390		1000		2000		2000	
Total Post Office	99390		1000		2000		2000	
VIII. MISCELLANEOUS								
23. Unforeseen <i>Other incidental</i>	12		10		250		10	
24. Commission on Drafts	154		150		200		500	
Five Insurance	1300		—		—		—	
Total Miscellaneous		1466		160		450		510
Total Dependencies		119085		36975		39572		73581

I. 6, 7. Increased Duties.

DETAILS OF EXPENDITURE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
DEPENDENCIES.								
I. Ordinary Expenditure.								
(a) Personal Emoluments								
1. i. Duty allowance to H. E. the Governor	—	—	—	—	200	—	200	—
ii. *Administrative Officer & Magistrate £600	600	—	600	—	600	—	600	—
iii. Allowance	—	—	—	—	—	—	125 150	—
iv. Personal Assistant to H. E. the Governor	—	—	—	—	118	—	250	—
v. Customs Officer Grade II.	—	—	—	—	—	—	220	—
vi. Assistant Customs Officer Grade IV.	—	—	—	—	—	—	67	—
vii. Constable Grade IV.	140	—	140	—	135	—	145	—
viii. **One W/T Operator Grade I.	250	—	260	—	260	—	330	—
ix. One W/T Operator Grade II.	200	—	210	—	210	—	220	—
x. Charge allowance	50	—	50	—	50	—	50	—
xi. Cost of Living Bonuses	79	—	75	—	75	—	102	—
xii. Duty allowances	344	—	300	—	275	—	250	—
<i>Customs Officer Grade I.</i>	257	—	267	—	245	—	—	—
<i>Assistant Customs Officer Grade II</i>	200	—	210	—	150	—	—	—
<i>W/T Operator Grade V.</i>	8	—	—	—	—	—	—	—
<i>Income Tax Collector</i>	—	—	50	—	25	—	—	—
<i>Government Naturalist</i>	229	—	250	—	250	—	—	—
<i>Personal allowance to Dr. J. E. Hamilton</i>	44	—	75	—	75	—	—	—
Total Personal Emoluments	2401	—	2487	—	2668	—	2584	—
(b) Other Charges								
2. Fuel & Light	1020	—	2250	—	2250	—	2250	—
3. Maintenance of Works and Buildings	129	—	200	—	200	—	200	—
4. Furniture Govt. Buildings	115	—	75	—	75	—	175	—
5. Maintenance W/T Station	210	—	180	—	180	—	180	—
6. Fuel for Motor Boat	11	—	20	—	20	—	20	—
7. Uniforms	19	—	15	—	15	—	15	—
8. Fire Insurance. Government Buildings	107	—	94	—	94	—	94	—
9. Casual Labour	12	—	15	—	15	—	15	—
10. Passages	88	—	400	—	400	—	250	—
11. Contributions to Institutions	14	—	60	—	60	—	60	—
12. Law Books, Forms & Stationery	13	—	30	—	30	—	30	—
13. Postal Stores	—	—	5	—	5	—	5	—
14. Telegrams	118	—	50	—	50	—	50	—
15. Dependencies' Contribution to Central Administration	4000	—	4000	—	4000	—	4000	—
16. Carriage of Mails	4309	—	5000	—	5000	—	1300	—
17. Crown Agents Expenses	14	—	25	—	25	—	25	—
<i>Carried forward</i>	10179	2401	12419	2487	12419	2668	8669	2584

I.

- i. On the directions of the Secretary of State for the Colonies, in respect of additional responsibilities in connection with the Dependencies Administration.
- ii. The Administrative Officer also performs duties of Deputy Collector of Customs, Collector of Income Tax, Deputy Postmaster, Shipping Master & Receiver of Wrecks.

- xii. Duty Allowances to officials at £50 per annum.

16. Hitherto divided equally between Colony & Dependencies' votes.

DETAILS OF EXPENDITURE.

Service.	Actual 1946.		Approved Estimate 1947.		Revised Estimate 1947.		Estimate 1948.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...	10179	2401	12419	2487	12419	2668	8669	2584
18. Medical Services	138		120		120		120	
19. Pensions -	298		226		383		525	
W. W. Stuart	£ 58 : 6 : 8							
A. G. Bennett	32 : 7 : 0							
W. C. Rumbolds	158 : 9 : 0							
Mrs. W. Barlas	133 : 13 : 0							
Mrs. S. Bonner	84 : 10 : 0							
S. E. Browell	57 : 3 : 4							
20. Maintenance of Defence Equipment	116		25		25		25	
21. Contingencies	16		10		10		10	
22. Provident Fund	38		55		55		55	
24. Research Fund								
(Interest on Investments)	—		9000		8000		8000	
24. Repairs to Typewriters	2		—		5		5	
Income Tax Refunds	11397		—		—		—	
Stamps	4034		—		—		—	
Transport	33		—		—		—	
Audit Expenses	9		366		366		—	
Contribution to Falkland Islands Dependencies' Survey	55000		—		44000		—	
Total Other Charges	81260		22221		65383		17409	
Total Ordinary Expenditure	83661		24708		68051		19993	
II. Extraordinary Expenditure.								
25. New Quarters	—		4000		4000		2000	
26. W/T Equipment	—		1000		—		3000	
27. Adding Machine	—		—		—		40	
Repairs to Dams	—		200		200		—	
Fire Equipment	—		25		25		—	
Contribution to Falkland Islands Revenue towards extension of Broadcasting system	—		500		—		—	
Total Extraordinary Expenditure	—		5725		4225		5040	
Total Extraordinary Expenditure	—		5725		4225		5040	

24. See Revenue, Head V.

II.

26. New W/T installation at South Georgia.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1949.

INDEX.

FALKLAND ISLANDS.

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Dependencies Contribution ...	6	Miscellaneous							7
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DEPENDENCIES.

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		F. I. D. Survey							46

Salary Grades.

	"OLD"		"NEW"		
		Clerical		Technical	
Special Grade	£400 x £10 - £500*		£400 x £25 - £500*		£400 x £25 - £500*
Grade I.	£250 x £10 - £350		£280 x £20 - £360*		£300 x £20 - £360*
" II.	£200 x £10 - £250		£215 x £15 - £275		£175 x £15 - £280
" III.	£150 x £10 - £200		£130 x £10 - £160 x £10 - £200		
" IV.	£100 x £10 - £150	}	£78, £78, £90 x £10 - £120	}	£78, £78, £90 x £10 - £120
" V.	£ 50 x £10 - £ 90				x £10 - £160

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands and Dependencies. 1949.

FALKLAND ISLANDS.

Revenue :-		Expenditure :-	
Ordinary - - -	£103,549	Ordinary - - -	£102,742
Land Sales - - -	£ 211	Extraordinary - - -	£ 24,950
		Land Sales - - -	£ 211
Colonial Development and Welfare	£ 23,795	Colonial Development and Welfare	£ 23,795
Total	£127,555	Total	£151,698

DEPENDENCIES.

Revenue - - -	£114,330	South Georgia - - -	£23,414
		F. I. D. Survey - - -	£ 77,058
		Discovery Committee - - -	£ 3,095
Total	£114,330	Total	£103,567

COLONY AND DEPENDENCIES.

Statement of Assets and Liabilities on 31st December, 1947.

LIABILITIES.		ASSETS.	
	£ s. d.		£ s. d.
Deposits Outstanding :-		Cash Balances :-	
Savings Bank Fund	54,560 7 4	Treasury Chest	24,102 14 11
Intestate Estates	289 10 9	South Georgia	571 12 3
Note Security Fund	55,700 0 0	Crown Agents	Cr. 1,672 16 5
Provident Fund	24,276 6 11		£ 23,001 10 9
Postal Monies	1,424 19 11	Market Value of Investments :-	
Miscellaneous	13,340 9 8	Reserve Fund	7,660 19 11
Reserve Fund	£64,063 12 0	Provident Fund	19,808 14 3
Marine Insurance Fund	9,338 7 0	Land Sales Fund	254,769 6 8
Workmen's Compensation Fund	4,309 0 6	Marine Insurance Fund	4,389 19 8
Research & Development Fund	13,660 11 9	Research Fund	184,708 12 1
Town Hall Reconstruction Fund	18,630 17 4	Research Fund (Joint Col. Fund)	2,000 0 0
	20,048 14 2	Savings Bank Fund	45,301 11 6
		Note Security Fund	51,550 17 2
		Workmen's Compensation Fund	1354 18 11
Surplus of Assets over Liabilities :-		Town Hall Reconstruction Fund	19,673 19 6
Land Sales Fund	269,654 4 4		£99,893 19 8
General Rev. Balance A/c.	56,405 8 10	Farm & Building Loans	496 12 0
	£213,248 15 6	Advances	32,948 6 11
		Remittances	19,866 8 11
			£107,524 18 3

COLONY.

Statement of Assets and Liabilities on 1st January, 1948.

LIABILITIES.		ASSETS.	
	£ s. d.		£ s. d.
Deposits outstanding :-		Cash Balances :-	
Savings Bank Fund	54,560 7 4	Treasury Chest	24,102 14 11
Intestate Estates	289 10 9	Crown Agents	Cr. 1,672 16 5
Note Security Fund	55,700 0 0		£22,429 18 6
Provident Fund	24,276 6 11	Market Value of Investments :-	
Postal Monies	1,424 19 11	Reserve Fund	7,660 19 11
Miscellaneous	13,340 9 8	Provident Fund	19,808 14 3
Reserve Fund	£64,063 12 0	Land Sales Fund	254,769 6 8
Marine Insurance Fund	9,338 7 0	Marine Insurance Fund	4,389 19 8
Workmen's Compensation Fund	4,309 0 6	Savings Bank Fund	45,301 11 6
Workmen's Compensation Fund	13,660 11 9	Note Security Fund	51,550 17 2
Town Hall Reconstruction Fund	20,048 14 2	Workmen's Compensation Fund	1354 18 11
		Town Hall Reconstruction Fund	19,673 19 6
Surplus of Assets over Liabilities :-		Farm & Building Loans	£81,228 7 7
Land Sales Fund	269,654 4 4	Advances	496 12 0
General Revenue Balance Account	57,379 15 10	Remittances	32,948 6 11
	212,274 8 6		19,866 8 11
			£88,796 13 11

NOTE. General Revenue Balance Account :-

- (i) £37,438 17 7 = Colony deficit.
(ii) £18,966 11 3 = Dependencies deficit.
£56,405 8 10 = Combined Colony/Dependencies deficit.
(iii) £974 7 0 = Due to Colony owing to overinvestment of Research & Development Fund.

COLONY.

REVENUE.

ESTIMATED.

ACTUAL.

1946.

Ordinary ...	£ 92,028
Land Sales ...	211
	£92,239

Ordinary ...	£ 198,601
Land Sales ...	278
	£198,879

1947.

Ordinary ...	£ 71,450
Land Sales ...	211
	£71,861

Ordinary ...	£ 103,454
Land Sales ...	324
	£103,788

1948.

Ordinary ...	£ 83,038
Land Sales ...	211
Col. Development & Welfare	15,515
	£98,764

EXPENDITURE.

ESTIMATED.

ACTUAL.

Ordinary ...	£ 87,775
Public Works Extraordinary	19
War Expenditure ...	1,000
Land Sales ...	211
	£89,005

Ordinary ...	£ 219,854
Public Works Extraordinary	2,310
	£222,164

Ordinary ...	£ 102,035
Public Works Extraordinary	3,770
War Expenditure ...	720
Land Sales ...	211
	£106,736

Ordinary ...	£ 115,620
Public Works Extraordinary	8,236
War Expenditure ...	433
Land Sales ...	325
	£124,614

Ordinary ...	£ 95,950
Public Works Extraordinary	19,550
Land Sales ...	211
Col. Development & Welfare	15,515
	£131,226

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1949

Surplus of Assets over Liabilities on 1st January, 1948 :—

Land Sales Fund ...	£ 269,654	: 4	: 4
General Revenue Balance			
Account: <i>Less</i> Colony deficit ...	37,438	: 17	: 7
			£232,215 : 6 : 9
Revised Estimated Revenue ...			£115,859 : 0 : 0
			£348,074 : 6 : 9
Revised Estimated Expenditure ...			£136,949 : 0 : 0
			£211,125 : 6 : 9

Estimated Surplus of Assets over Liabilities on 31st December, 1948 :—

Land Sales Fund	£269,654	: 4	: 4
<i>Less</i> General Revenue Balance			
Account: Deficit	58,528	: 17	: 7
			£211,125 : 6 : 9

Abstract of Estimated Revenue for the year 1949,

showing also the

Approved and Revised Estimates of Revenue for 1948, and actual Revenue for 1947.

Heads of Revenue.	Actual Receipts in 1947.	Approved Estimate for 1948.	Revised Estimate for 1948.	Estimate for 1949.
	£	£	£	£
I. Customs	24240	22830	26185	28825
II. Dependencies Contribution to cost of Central Administration	4000	4000	10000	10000
III. Fees, Fines, Reimbursements	3221	3450	4044	4270
IV. Harbour & Aviation (formerly Port Dues)	51	85	226	1186
V. Internal Revenue	26643	19940	18280	20985
VI. Interest	11062	10600	10100	10100
VII. Land Sales	325	211	211	211
VIII. Miscellaneous	7052	5300	5075	3625
IX. Post Office	15167	6560	8100	12150
X. Rents	1364	1400	1335	1085
XI. Telegraphs and Telephones	10663	8873	8823	11323
Total Ordinary Revenue ...	103788	83249	92379	103760
XII. Colonial Development & Welfare	—	15515	23480	23795
	103788	98764	115859	127555

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
I. Customs Duties								
IMPORTS —								
1. Malt	669		500		500		600	
2. Spirits	5417		7000		8500		8000	
3. Tobacco	6310		3000		4000		5000	
4. Matches	1251		300		1200		1000	
5. Wines	242		500		500		300	
Ad Valorem duty	—		2500		—		—	
		13889		13800		14700		14900
EXPORTS —								
6. Wool	10343		9000		11300		13500	
7. Seal Oil	8		30		20		5	
8. Tallow	—		—		165		170	
9. Hides & Skins	—		—		—		250	
		10351		9030		11485		13925
Total		24240		22830		26185		28825
II. Dependencies								
Contribution to cost of Central Administration	4000		4000		10000		10000	
Total		4000		4000		10000		10000
III. Fees, Fines, Reimbursements								
1. Supreme Court	336		200		239		200	
2. Police Court, Poundage and Prisoners	60		30		65		30	
3. Registrar-General	54		50		70		50	
4. Customs Services &c.	20		25		25		25	
5. Shipping	56		25		25		25	
6. School	149		155		145		145	
7. Hospital and Medical	2018		2500		2700		3000	
8. Dental	451		400		700		750	
9. Sale of Government Publications	18		15		15		20	
10. Passports	59		50		60		25	
		3221		3450		4044		4270
Total		3221		3450		4044		4270
IV. Harbour & Aviation (formerly Port Dues)								
1. Pilotage	46		5		5		5	
2. Harbour dues	—		5		5		5	
3. Wharfage	3		5		5		5	
4. Royalty on Sand	—		5		1		1	
5. Transport of Lighthouse Stores	—		60		60		60	
6. n.v. "Philomel"	—		—		150		750	
7. Aviation	—		—		—		360	
Slipway Fees	2		5		—		—	
		51		85		226		1186
Total		51		85		226		1186

- I. 1 to 3. Increased duties for whole year. 5. Overestimated. 6. Sliding scale duty. 8 & 9. New duties.
 II. S. of S. telegram No. 255 of 8.9.48. Contribution at maximum of 10% of Ordinary Expenditure.
 III. 7 & 8. Increased charges and more efficient collection. IV. 6 & 7. Charter, freight and passenger charges.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
V. Internal Revenue								
1. TAXES								
Auction duties	2		5		5		5	
Income Tax	—		4000		3500		4500	
Companies' Tax	24931		13000		13000		15000	
Sweepstakes	—		1000		—		500	
Stanley rates	1078		1030		1030		—	
		26011		19035		17535		20005
2. LICENCES								
Wholesale liquor	80		90		80		90	
Publicans	120		180		150		180	
Packet	10		10		10		10	
Billiards	5		5		5		5	
Club	—		30		—		30	
Tobacco	56		75		85		85	
Auctioneers	1		3		3		3	
Dog	34		35		35		35	
Gun	52		60		60		125	
Penguin Eggs	2		5		5		5	
Slaughter Houses	4		3		3		3	
Occasional	3		2		2		2	
Motor Vehicles	246		400		300		400	
Petroleum Spirit	—		3		3		3	
Sealing	19		4		4		4	
		632		905		745		980
Total		26643		19940		18280		20985
VI. Interest								
1. Land Sales Investment Fund	9416		9000		8500		8500	
2. Note Security Fund	1266		1400		1400		1400	
3. Joint Colonial Fund	380		200		200		200	
		11062		10600		10100		10100
Total		11062		10600		10100		10100
VII. Land Sales								
		325		211		211		211
Total		325		211		211		211
VIII. Miscellaneous								
1. Sale of Stores	434		100		100		150	
2. Sale of Public Works Stores	549		200		200		200	
3. Commission on Drafts	233		350		350		300	
4. Sale of School Materials	52		30		30		30	
5. Unforeseen	747		200		200		200	
6. Agricultural Stud fees	22		15		20		20	
7. " " Sale of hay	76		80		50		50	
8. " " " purchased fodder	1344		1200		1400		1300	
9. Savings Bank	700		1000		1000		1000	
10. Provident Fund	100		100		100		100	
11. Overpayments refunded	—		15		15		15	
12. Fire Insurance	8		10		10		10	
13. Weekly News	—		—		—		250	
Carried forward		4265		3300		3475		3625

- V. Income Tax & Company Tax. New rates. Gun. New licence fees.
 VI. 1. Investments realized to meet past deficits.
 VIII. Stanley Water Works to Town Council. Sale of Dairy produce discontinued. Sale of vegetables discontinued. Purchase of fodder for resale see Expenditure II., 18.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i>	4265		3300		3475		3625	
<i>Stanley Water Works</i>	704		600		600		—	
<i>Sale of dairy produce</i>	249		1150		900		—	
" <i>vegetables</i>	939		250		100		—	
" <i>houses</i>	407		—		—		—	
" <i>livestock</i>	368		—		—		—	
<i>Profit on sale of Investments</i>	120		—		—		—	
		7052		5300		5075		3625
Total		7052		5300		5075		3625
IX. Post Office								
1. Sale of Stamps	15094		6500		8000		12000	
2. Commission on Money Orders, &c.	46		40		40		40	
3. Parcel Post	16		10		50		100	
4. Poundage on Postal Orders	11		10		10		10	
		15167		6560		8100		12150
Total		15167		6560		8100		12150
X. Rents								
1. Crown Lands	427		430		430		430	
2. Grazing and tussac fees	101		115		105		105	
3. Houses	562		500		500		550	
4. Public Baths	274		355		300		—	
		1364		1400		1335		1085
Total		1364		1400		1335		1085
XI. Telegraphs & Telephones								
1. Wireless Messages	6638		5000		5000		6000	
2. Telephones	488		150		400		400	
3. Wireless Licences	177		188		188		188	
4. Broadcasting	257		235		235		235	
5. Electric Lighting	2503		2400		2400		3900	
6. Street Lighting	600		600		600		600	
		10663		8873		8823		11323
Total		10663		8873		8823		11323
XII. Colonial Development & Welfare								
1. Extension & improvement to K.E.M. Hospital Scheme D 780.	—		15000		2000		7000	
2. District Nurse Scheme D 808.	—		515		—		515	
3. Town Hall Scheme D 959	—		—		9000		15000	
4. Camp Education Scheme D 970	—		—		—		1280	
<i>Motor Fishing Vessel</i>	—		—		12480		—	
			15515		23480		23795	
Total			15515		23480		23795	

IX. 1. New Issues. X. 4. To Town Council.

XI. 1. Includes F.I.D.S. telegrams. 5. Hitherto undercharged to public buildings.

Abstract of Estimated Expenditure for the year, 1949,

showing also the Approved and Revised Estimates of Expenditure for 1948, and actual Expenditure for 1947.

Heads of Expenditure.	Actual Payments in 1947.	Approved Estimate for 1948.	Revised Estimate for 1948.	Estimate for 1949.
	£	£	£	£
I. The Governor	4326	2968	3218	3580
II. Agriculture	9410	7821	6678	4340
III. Audit	246	995	1055	1042
IV. Communications (formerly Harbour)	1195	1544	2878	6304
V. Customs	829	605	687	842
VI. Ecclesiastical	289	—	—	—
VII. Education	7225	10072	9338	11402
VIII. Electric Light, Telegraphs & Telephones	9016	8958	10639	11583
IX. Land Sales	325	211	211	211
X. Medical	10749	10943	10313	10682
XI. Meteorological	303	521	617	651
XII. Military	585	691	711	568
XIII. Miscellaneous	13122	8951	10066	13735
XIV. Naturalist	399	789	789	600
XV. Pensions	4201	5000	5000	5000
XVI. Police and Prisons	1736	1621	1525	2065
XVII. Post Office	4871	8145	8519	8502
XVIII. Public Works Department	3370	3506	3397	3874
XIX. Public Works Recurrent	31236	16130	18630	9620
XX. Secretariat & Treasury	12085	6441	6688	8043
XXI. Supreme Court	426	249	420	309
Total Expenditure chargeable to Revenue	115944	96161	101379	102953
XXII. Colonial Development & Welfare	—	15515	23480	23795
XXIII. Extraordinary Expenditure	9578	19550	12090	24950
XXIV. War Expenditure	433	—	—	—
Total Expenditure	125955	131226	136949	151698

COLONIAL DEVELOPMENT & WELFARE.

Expenditure charged to Head XXII.

No. of Scheme.	Name.	Total amount of expenditure estimated.	Total amount of Grant.
D. 780	Extension & improvement to K.E.M. Hospital	£35,000	£35,000
D. 808	District Nurse	£ 1,280	£ 1,280
D. 956	Motor Fishing Vessel	£14,500	£14,500
D. 959	Town Hall	£35,850	£16,350
D. 970	Camp Education	£12,000	£12,000

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
I. The Governor.								
(a) Personal Emoluments								
1. i. Governor £1500	2654		1500		1500		1500	
ii. Duty allowance £350	350		350		350		350	
iii. Personal Assistant	—		—		—		—	
iv. Gardener Grade I.	217		168		168		280	
v. Orderly & Caretaker† Grade III.	180		156		156		156	
vi. Cost of Living Bonuses	54		54		54		54	
vii. House & Fuel allowance, Gardener	50		50		50		50	
Total Personal Emoluments ...		3505		2278		2278		2390
(b) Other Charges.								
2. Fuel & Light	109		75		75		325	
3. Petrol and Oil			65		65		65	
4. Uniform for Orderly & Caretaker	30		15		15		15	
5. Contingencies	173		5		5		5	
6. Upkeep of Gardens	509		530		530		530	
7. Domestic Servants	—		—		250		250	
Total Other Charges ...		821		690		940		1190
Total Governor ...		4326		2968		3218		3580
II. Agricultural Dept.								
Agricultural Division.								
(a) Personal Emoluments.								
1. i. Agricultural Officer								
£720x£20-£840x£30-£960	—		720		450		730	
ii. Common Ranger Grade II.	240		250		280		280	
iii. Foreman Grade II.	240		250		280		280	
iv. Cost of Living Bonuses	205		162		96		48	
v. Temporary Clerk	123		—		120		150	
Clerk Grade II.	113		—		—		—	
Clerk Grade III.	—		150		—		—	
Clerk Grade V.	31		56		56		—	
Foreman Mechanic Grade II.	237		249		150		—	
Apprentices	212		55		55		—	
Director of Agriculture	500		—		—		—	
Duty allowances	178		—		—		—	
Charge allowance	137		—		69		—	
Total Personal Emoluments ...		2216		1892		1556		1488
(b) Other Charges.								
2. Harness	89		10		10		15	
3. Books and Instruments	19		10		10		30	
4. Prevention of Animal Disease	17		25		25		30	
5. Labour	1823		2500		1850		1000	
6. Fertilisers	608		5		5		10	
7. Seeds & Grasses	375		5		15		5	
8. Tools & Implements	86		5		5		5	
9. Fuel and Oil	299		250		250		125	
10. Contingencies	18		50		20		5	
11. Rent of Offices	37		50		63		40	
12. Purchase of Livestock	1199		100		70		50	
13. Compensation to Stock Owners	—		5		—		6	
14. Upkeep of Motor vehicles	37		40		40		20	
15. Building materials	30		50		10		10	
16. Tractor spares	127		50		10		5	
17. Smithy requirements	13		30		10		5	
Carried forward ...	4777	2216	3185	1892	2393	1556	1361	1488

I.

2. Electric light hitherto charged to P.W.R. subhead 14.

7. S. of S. Despatch No. 56 of 6.10.47.

II.

This Head shows a general contraction of commitments. Government Dairy to be discontinued in favour of local enterprise.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...	4777	2216	3185	1892	2393	1556	1361	1488
18. Purchase of fodder for re-sale to Local Dairies	1611		1200		1200		1200	
19. Subsidy to Dairymen	288		288		288		288	
20. Poundkeeper's fees	4		3		3		3	
<i>Fencing materials</i>	59		5		5		—	
<i>Fodder</i>	95		5		—		—	
<i>Unallocated Stores</i>	1527		—		—		—	
		5307		4686		3889		2852
Livestock.								
(a) Personal Emoluments.								
<i>Two Cowmen £200</i>	400		400		400		—	
<i>Peat allowance</i>	30		30		30		—	
<i>Cost of Living Bonuses</i>	—		48		48		—	
Total Personal Emoluments		430		478		478		—
(b) Other Charges.								
<i>Fodder</i>	1339		750		750		—	
<i>Dairy requirements</i>	118		15		5		—	
Total Other Charges		1457		765		755		—
Total Agriculture		9410		7821		6678		4340
III. Audit.								
(a) Personal Emoluments.								
1. i. * Auditor† £650-£700	199		700		700		700	
ii. Duty Allowance	13		50		50		50	
iii. Clerk Grade II.	21		173		230		245	
iv. Cost of Living Bonus	3		27		27		27	
Total Personal Emoluments		236		950		1007		1022
(b) Other Charges.								
2. Contribution to Central Office	9		10		10		10	
3. Contingencies	1		10		10		10	
<i>Typewriter</i>	—		25		28		—	
Total Other Charges		10		45		48		20
Total Audit		246		995		1055		1042
IV. Communications (formerly Harbour)								
A. Marine.								
(a) Personal Emoluments.								
1. i. Allowance to Harbour Master	—		—		—		50	
ii. Engineer Grade II.	229		250		250		250	
iii. Deckhand Grade III. <i>vide</i> Two	111		230		62		160	
iv. Cost of Living Bonuses	85		102		76		102	
Total Personal Emoluments		425		582		388		562
(b) Other Charges.								
2. Fuel & Oil, &c.	84		200		200		100	
3. Repairs to Launch and other craft	6		100		150		100	
4. Stores, Tools, &c.	7		10		10		10	
5. Lighthouse Fees	11		20		20		20	
6. Handling Lighthouse Stores	30		25		25		25	
7. Uniforms	19		30		30		30	
8. Upkeep of Lights & Beacons	273		200		200		400	
9. Contingencies	1		25		25		25	
<i>Upkeep of Slipway</i>	2		10		—		—	
Total Other Charges		433		620		660		710
<i>Carried forward</i> ...		858		1202		1048		1272

IV.

A. 1. i. Increased responsibilities.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...		858		1202		1048		1272
<i>m.v. "Philomel"</i>								
(a) Personal Emoluments.								
v. Master	—	—	—	—	—	—	250	
vi. Command allowance	—	—	—	—	—	—	72	
vii. Coxswain & 2nd in command	200	—	200	—	235	—	250	
Grade II.	137	—	142	—	147	—	280	
viii. Engineer <i>vice</i> Mechanic	—	—	—	—	—	—	200	
ix. Mechanic	—	—	—	—	—	—	205	
x. Deckhand	—	—	—	—	—	—	—	
Total Personal Emoluments		337		342		382		1257
(b) Other Charges.								
10. Fuel & Oil	—	—	—	—	—	—	500	
11. Deck Stores	—	—	—	—	—	—	100	
12. Repairs	—	—	—	—	—	—	100	
13. Victualling	—	—	—	—	—	—	200	
14. Uniforms	—	—	—	—	—	—	100	
15. Contingencies	—	—	—	—	—	—	400	
16. Insurance	—	—	—	—	—	—	400	
17. Renewal Fund	—	—	—	—	—	—	500	
<i>Running m.v. "Philomel"</i>	—	—	—	—	1000	—	—	
Total Other Charges		—		—		1000		2300
Total Marine		1195		1544		2430		4829
B. Air.								
(a) Personal Emoluments.								
xi. Pilot	—	—	—	—	135	—	550	
xii. Mechanic	—	—	—	—	113	—	450	
Total Personal Emoluments		—		—		248		1000
(b) Other Charges.								
18. Petrol & Oil	—	—	—	—	100	—	375	
19. Materials	—	—	—	—	100	—	100	
Total Other Charges		—		—		200		475
Total Air		—		—		448		1475
A. Marine		1195		1544		2430		4829
B. Air		—		—		448		1475
Total Communications		1195		1544		2878		6304
V. Customs.								
(a) Personal Emoluments								
1. i. Collector of Customs Grade I.	—	—	—	—	300	—	320	
ii. Assist. Customs Officer Grade III.	160	—	134	—	160	—	170	
iii. Cost of Living Bonuses	15	—	51	—	51	—	51	
iv. Charge allowance	130	—	—	—	—	—	125	
<i>Customs Officer Grade I.</i>	76	—	250	—	—	—	—	
<i>Shipping Master, Allowance to</i>	36	—	—	—	—	—	—	
<i>Personal allowance to A. R. Carr</i>	79	—	—	—	—	—	—	
<i>Allowance to Competent Authority</i>	50	—	—	—	36	—	36	
Total Personal Emoluments		546		435		547		702
<i>Carried forward</i> ...		546		435		547		702

"Philomel" see Revenue head IV. subhead 6

B. See Revenue head IV. subhead 7.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...		546		435		547		702
(b) Other Charges								
2. Customs Drawbacks & Refunds	231		120		100		100	
3. Apparatus	22		20		10		10	
4. Uniforms	17		30		30		25	
5. Contingencies	—		—		—		5	
<i>Purchase of Safe</i>	13		—		—		—	
Total Other Charges ...		283		170		140		140
Total Customs ...		829		605		687		842
VI. Ecclesiastical.								
(a) Personal Emoluments								
<i>Secton</i>	14		—		—		—	
Total Personal Emoluments ...		14		—		—		—
(b) Other Charges								
<i>Contribution to Sustentation Fund</i>	265		—		—		—	
<i>Allowance for fuel for Cathedral</i>	10		—		—		—	
Total Other Charges ...		275		—		—		—
Total Ecclesiastical ...		289		—		—		—
VII. Education.								
(a) Personal Emoluments.								
1. i. *Superintendent of Education and Headmaster, Government School	571		597		597		1326	
ii. Four Assistant Masters								
One at £500								
" " £400								
" " £300								
" " £250								
} 244			1100		870		1450	
iii. Two Assist. Mistresses <i>vice</i> Three	1050		1570		1190		905	
iv. Seven Assistant Teachers <i>vice</i> Nine	775		970		930		970	
v. Six Pupil Teachers <i>vice</i> Two	165		118		196		345	
vi. Supervisor of Camp Education	250		420		340		300	
vii. Assistant Master for Educational Broadcasts	260		150		260		43	
viii. Ten Camp Teachers <i>vice</i> Twelve	981		1050		600		1420	
ix. Clerk Grade IV. <i>vice</i> V.	83		90		110		120	
x. Duty Allowances Camp Teachers	161		220		120		120	
xi. Cost of Living Bonuses	278		365		275		295	
<i>Caretaker</i>	150		150		160		—	
<i>Charge allowance</i>	—		25		10		—	
<i>Horse allowance</i>	30		30		16		—	
<i>Assistant Teacher Grade V.</i>	83		—		—		—	
Total Personal Emoluments ...		5081		6855		5674		7294
(b) Other Charges.								
2. Materials &c.	314		400		400		400	
3. Extra Teaching Assistance	69		350		1060		850	
4. Domestic Science Centre	8		50		20		5	
5. Travelling Teachers' Expenses	183		300		160		340	
6. Board & Lodging of Country Children	543		600		650		650	
7. School Cleaning	89		72		100		298	
8. Superannuation contributions	95		242		194		300	
<i>Carried forward</i> ...	1301	5081	2014	6855	2584	5674	2843	7294

VII.

i. Incidence of leave.

iii Incidence of leave.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...	1301	5081	2014	6855	2584	5674	2843	7294
9. Contingencies	11		15		15		15	
10. Scholarships to Montevideo	726		950		900		1000	
11. Rent of Buildings	79		78		90		130	
12. Camp Bursaries	—		100		75		120	
<i>Cleaning of Camp Schools</i>	—		60		—		—	
<i>Training Camp Teachers</i>	27		—		—		—	
Total Other Charges ...		2144		3217		3664		4108
Total Education ...		7225		10072		9338		11402
VIII. Electric Light, Telegraphs & Telephones.								
<i>Headquarters.</i>								
(a) Personal Emoluments.								
1. i. *Supervisor Special Grade.	500		500		500		500	
ii. One Clerk Grade III.	213		270		150		160	
iii. Two Clerks Grade IV.	—		—		156		156	
iv. Office Boy & Messenger	39		40		37		42	
v. Cost of Living Bonuses	492		552		624		624	
<i>Temporary Clerk</i>	2		—		—		—	
(b) Other Charges.								
2. Upkeep of Transport	—		65		65		65	
3. Contingencies	25		20		35		20	
Total Headquarters ...		1271		1447		1567		1567
<i>Communications.</i>								
(a) Personal Emoluments.								
vi. *Two Operators 1st Class Grade I.	373		270		300		320	
vii. Six Operators Grade II.	960		970		1545		1630	
viii. One Operator Grade III.	—		—		150		160	
ix. One Operator Grade IV.	114		270		—		—	
x. Temporary Operator	—		—		91		20	
xi. Apprentices	—		—		50		230	
xii. Duty Allowance Operator	—		—		—		—	
Fox Bay	20		20		20		20	
xiii. Three Telephone Operators	245		275		265		270	
(b) Other Charges.								
4. Maintenance of Fox Bay Station and Land Lines	549		300		300		300	
5. Provision and installation of new telephones	359		400		298		300	
6. House & Fuel Allowances	147		256		183		210	
7. Maintenance of W/T Station	—		—		646		1170	
8. Allowances to Night Telephone Operators	—		—		102		110	
Total Communications ...		2767		2761		3950		4740
<i>Carried forward</i> ...		4038		4208		5517		6307

VIII.

- i. vi. One Operator at South Georgia (pensionable to present holder).
- vii. and viii. Increments and New Conditions of Service including regrading.
7. Naval W/T Station discontinued.
8. Saving of one whole-time operator at £165 p.a.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...		4038		4208		5517		6307
Electrical.								
(a) Personal Emoluments.								
xiv. Superintendent Power House Grade I.	303		340		340		360	
xv. One Electrician Grade I.	270		250		320		340	
xvi. Three Electricians Grade II.	560		580		720		765	
xvii. Assistant to Superintendent Power House Grade II.	200		200		250		265	
xviii. Four Asst. Enginemen Grade III.	460		540		680		700	
xix. One Engineman Grade III.	77		87		130		140	
xx. Apprentices	213		213		167		191	
(b) Other Charges.								
9. Maintenance of Power Plant	2204		1800		1800		1800	
10. Extension of Electric Lighting	512		550		550		550	
Total Electrical ...	4799		4560		4957		5111	
Broadcasting.								
11. Payment to Announcers	179		129		165		104	
12. Materials etc.			61				61	
Total Broadcasting ...	179		190		165		165	
Total Electric Light, Telegraphs & Telephones ...	9016		8958		10639		11583	
IX. Land Sales.								
Transfer to Land Sales Fund	325		211		211		211	
		325		211		211		211
Total ...	325		211		211		211	
X. Medical.								
(a) Personal Emoluments.								
1. i. *Senior Medical Officer £1000	1084		1400		1450		1120	
ii. *Three Medical Officers† £600-£20-£700	2456		2400		2285		2250	
iii. *Dental Surgeon† £600-£20-£700	847		610		705		630	
iv. *Matron £250-£10-£270	207		258		258		268	
v. *Nursing Sister £160-£10-£180	168		174		174		240	
vi. Six Staff Nurses <i>vice</i> Four	256		300		344		440	
vii. Dental Mechanic Grade II.	250		250		280		280	
viii. Apprentice	33		60		100		110	
ix. Clerk Grade III.	254		200		200		200	
x. Cost of Living Bonuses	162		159		132		78	
Temporary Staff Nurse	5		—		3		—	
Temporary Nursing Sister	77		—		—		—	
Allowance to Dr. Cowan	98		—		—		—	
Duty Allowance	7		—		—		—	
Total Personal Emoluments ...	5904		5811		5931		5616	
<i>Carried forward</i> ...	5904		5811		5931		5616	

xiv. to xix. Increments and New Conditions of Service including regrading.

X.

1. i. & ii. Incidence of leave.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...		5904		5811		5931		5616
(b) Other Charges.								
2. Drugs	389		350		350		350	
3. Salaries of Caretakers	276		276		276		330	
4. Salaries of Domestic Staff			250		210		260	
5. Maintenance of Patients and Staff	1253		950		900		1000	
6. Clothing, Bedding, Dressings, &c.	52		80		160		100	
7. Uniform allowance, Nursing Staff	58		60		70		80	
8. Instruments and Equipment	95		175		275		175	
9. Dental Drugs and Equipment	27		40		40		130	
10. X-Ray apparatus, maintenance	7		20		100		20	
11. Fuel, Fox Bay	402		375		480		400	
12. Maintenance of Car	22		25		50		30	
13. Contingencies	54		20		20		20	
14. Tuberculosis Survey	—		2		—		2	
15. Transport of patients	385		250		250		250	
16. Milk for school children	83		100		90		100	
17. Messenger	—		9		9		9	
18. Medical treatment Overseas	459		500		500		500	
19. Maintenance of Lunatics	101		160		160		160	
20. Light, Fuel & Power	—		—		—		1150	
<i>Purchase of Car</i>	379		500		150		—	
<i>Course in U. K.</i>	—		—		30		—	
<i>Infectious Diseases</i>	—		—		131		—	
<i>Scavenging Service</i>	803		990		131		—	
Total Other Charges ...		4845		5132		4382		5066
Total Medical ...		10749		10943		10313		10682
XI. Meteorological.								
(a) Personal Emoluments.								
1. i. Four Met. Assistants Grade III.	303		413		508		538	
ii. Cost of Living Bonuses	—		108		108		108	
Total Personal Emoluments ...		303		521		616		646
(b) Other Charges.								
2. Contingencies	—		—		1		5	
Total Other Charges ...		—		—		1		5
Total Meteorological ...		303		521		617		651
XII. Military.								
(a) Personal Emoluments.								
1. i. Adjutant, allowance	50		50		50		50	
ii. Quartermaster	25		25		25		25	
iii. Instructor	—		25		25		25	
iv. Armourer	173		173		173		200	
v. Cost of Living Bonuses	27		27		27		27	
Total Personal Emoluments ...		275		300		300		327
<i>Carried forward</i> ...		275		300		300		327

Scavenging Service to Town Council.

XI.

1. i. One temporary. Financial responsibility is the subject of correspondence with the Air Ministry.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...		275		300		300		327
(b) Other Charges.								
2. Capitation grants	125		200		100		100	
3. Upkeep of rifle range	21		50		50		50	
4. Band	25		25		75		25	
5. Training Camp	—		5		5		5	
6. Maintenance of Buildings	27		50		50		25	
7. Incidental expenses	48		50		25		25	
8. Bisley	31		5		5		5	
9. Arms & Ammunition	—		1		1		1	
10. Uniforms	33		5		100		5	
Total Other Charges ...		310		391		411		241
Total Military ...		585		691		711		568
XIII. Miscellaneous.								
1. Crown Agents' Expenses	317		260		260		260	
2. Fire Insurance, Govt. Buildings	505		600		600		600	
3. Salutes and Flags	1		10		10		10	
4. Periodicals	66		50		50		50	
5. Subventions	584		841		871		400	
(a) Overseas Nursing Association	£ 10.							
(b) Imperial Institute	£ 10.							
(c) Imperial Agricultural Bureau	£ 83.							
(d) Imperial Shipping and Economic Committees	£ 54.							
(e) Cathedral Sustentation Fund	£265.							
(f) British Film Institute	£ 2.							
(g) F.I.D.F. Rifle Association	£ 25.							
(h) Victoria League	£25.							
6. Local Transport	191		200		100		200	
7. Travelling & Subsistence Allowances	99		20		25		25	
8. Refunds of Revenue	13		20		20		20	
× 9. Provident Fund	1558		1600		1600		1600	
✓ 10. Workmens Compensation Fund	—		250		250		250	
11. Shorthand Allowances	40		60		50		80	
✓ 12. Destruction of Birds of Prey	15		50		50		50	
13. Entertainment of visiting warships	40		50		50		50	
14. Medical Exams. in U.K.	40		20		20		20	
✓ 15. Improvements to Public Playing Fields	36		20		20		20	
16. Passages	7067		3000		3000		5000	
17. Grant to Stanley Town Council	—		1000		3000		2200	
18. Expenses: Appointment of Officers in U. K.	161		—		—		50	
19. Marine Insurance Charges	12		—		—		100	
— 20. Childrens Allowances	—		—		—		2500	
— 21. Weekly News	—		—		—		250	
Charitable Relief	687		750		90		—	
Maintenance and hire of Hell Printer	102		150		—		—	
Victory Celebrations	794		—		—		—	
Note Security Fund	708		—		—		—	
Royal Wedding Present	55		—		—		—	
Course in United Kingdom	25		—		—		—	
Writeoff of irrecoverable overpayment	6		—		—		—	
		13122		8951		10066		13735
Total Miscellaneous ...		13122		8951		10066		13735

XIII.

5. £74 in respect of (b) (c) & (d) contributed by Dependencies, Head I. Subhead 11.

16. Underestimated.

17. In 1948 the grant to Stanley Town Council was made up to a total of £3,245, Government having met all expenditure up to 28.2.48 and having collected all revenue for the year. In 1949 the Town Council will, by the Stanley Town Council (Powers) Ordinance 1948, be enabled to collect revenue as follows:—

General Rates	...	Estimated	£1,030
Water Rates	...	"	600
Cemetery Fees	...	"	50
Library Subscriptions	...	"	750
Baths & Gymnasium	...	"	400
			<u>£2,130</u>

The expenditure commitments of the Town Council will include:—

Water Supply	...	Estimated	£ 600
Cemetery	...	"	50
Charitable Relief	...	"	750
Fire Brigade	...	"	250
Library	...	"	170
Public Baths & Gymnasium (including fuel)	...	"	400
Street Lighting	...	"	600
Clerical & other staff	...	"	426
			<u>£4,236</u>

Government has hitherto borne the greater part of these charges and accordingly provision is made for a grant of £2,200 to make up the estimated deficit and to ensure the Town Council commencing its year with a balanced budget.

See also Misc. XXIII. (c) 1.

20. New Scheme.

21. See Revenue Head VIII. Subhead 13.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
XIV. Naturalist.								
(a) Personal Emoluments.								
1. i. *Naturalist £500	271		500		500		428	
ii. Personal Allowance to Dr. J. E. Hamilton £150	81		150		150		128	
Total Personal Emoluments ...		352		650		650		556
(b) Other Charges.								
2. Apparatus	—		10		10		10	
3. Trout ova	42		100		100		5	
4. Contingencies	5		5		5		5	
5. Transport Allowance	—		24		24		24	
Total Other Charges ...		47		139		139		44
Total Naturalist ...		399		789		789		600
XV. Pensions.								
Total Pensions ...	4201		5000		5000		5000	
		4201		5000		5000		5000
XVI. Police & Prisons.								
(a) Personal Emoluments.								
1. i. Chief Constable & Gaoler†	273		360		330		360	
ii. Allowance	—		—		68		80	
iii. Matron	—		48		34		40	
iv. *Police Sergeant Grade I.	609		200		260		280	
v. *Two Constables Grade II.			387		388		450	
vi. *Three Constables Grade III.	128		139		170		480	
vii. House Allowances	150		200		150		150	
Cost of Living Bonus	143		165		—		—	
Charge Allowance	54		12		—		—	
Special Constable	156		—		—		—	
Duty Allowance	21		—		—		—	
Acting Allowance	37		—		—		—	
Total Personal Emoluments ...		1571		1511		1400		1840
(b) Other Charges.								
2. Uniforms, Bedding, &c.	26		100		100		200	
3. Subsistence of Prisoners	11		5		20		20	
4. Contingencies	3		5		5		5	
Attendance on Prisoners	125		—		—		—	
Total Other Charges ...		165		110		125		225
Total Police and Prisons ...		1736		1621		1525		2065

1. Leave salary only.

XVI.

1. iv. - vi. New Grades and Conditions of Service:—
 Grade I. £260 x £20 - £320.
 " II. £200 x £10 - £250.
 " III. £150 x £10 - £190.
 vi. One Constable pensionable.

2. Additional Staff.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
XVII. Post Office.								
(a) Personal Emoluments								
1. i. *Postmaster Grade I.	405		250		300		320	
ii. One Clerk Grade III.	—		—		160		170	
iii. Two Clerks Grade IV.	226		224		198		208	
iv. Sub-postmaster, Fox Bay, £30	30		30		30		30	
v. Office Boy & Messenger	29		40		40		46	
vi. Cost of Living Bonuses	94		93		93		93	
<i>Temporary Clerk</i>	12		—		53		—	
<i>Charge Allowance</i>	131		—		—		—	
<i>Clerk Grade V.</i>	63		53		—		—	
Total Personal Emoluments ...		990		690		874		867
(b) Other Charges								
2. Bureau Charges	2		5		5		5	
3. Postal Stores	74		30		50		70	
4. Carriage of Mails	2758		7000		7000		7000	
5. Sorting & Delivery	63		40		40		50	
6. Contingencies	7		10		10		10	
7. Stamps	289		200		300		400	
8. Compensation Claims	688		—		70		100	
<i>Franking machine</i>	—		100		100		—	
<i>Calculating machine</i>	—		70		70		—	
Total Other Charges ...		3881		7455		7645		7635
Total Post Office ...		4871		8145		8519		8502
XVIII. Public Works Dept.								
(a) Personal Emoluments.								
1. i. Executive Engineer†								
£660x£20-£750x£30-£840	733		660		663		683	
ii. *Supt. of Works Grade I.	317		330		340		355	
iii. One Clerk Grade II.	229		210		275		275	
iv. One Clerk Grade IV.	101		120		120		130	
v. One Clerk Grade V.	46		60		78		90	
vi. Storekeeper Grade II.	180		190		190		200	
vii. Water Bailiff Grade I.	334		310		61		250	
viii. Foreman Carpenter Grade II.	229		250		280		280	
ix. Mason Grade II.	229		250		280		280	
x. Mechanic Grade II.	250		250		280		280	
xi. Blacksmith Grade III.	180		190		230		245	
xii. Apprentices	206		360		282		470	
xiii. Cost of Living Bonuses	232		276		268		276	
<i>Charge Allowance</i>	22		—		—		—	
<i>House Allowance</i>	7		—		—		—	
Total Personal Emoluments ...		3295		3456		3347		3814
(b) Other Charges.								
2. Office Materials	40		30		30		40	
3. Contingencies	35		20		20		20	
Total Other Charges ...		75		50		50		60
Total Public Works Dept. ...		3370		3506		3397		3874

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimated 1949.	
	£	£	£	£	£	£	£	£
XIX. Public Works								
Recurrent								
1. Roads, Bridges & Drains	—	—	—	—	—	—	2000	
2. Repairs & maintenance, Govt. House	—	—	—	—	—	—	250	
3. Furniture, Govt. House	—	—	—	—	—	—	50	
4. Repairs & maintenance, Govt. Bldgs.	—	—	—	—	—	—	3000	
5. Furniture, Govt. Buildings	—	—	—	—	—	—	10	
6. Minor Works	—	—	—	—	—	—	300	
7. Motor Transport	—	—	—	—	—	—	750	
8. Upkeep of Fences	—	—	—	—	—	—	200	
9. Maintenance of Jetties	—	—	—	—	—	—	20	
10. Tools	—	—	—	—	—	—	300	
11. Lorry hire	130	—	300	—	200	—	200	
12. Peat supply	2422	—	1700	—	1700	—	1260	
13. Carts & Horses	71	—	80	—	80	—	80	
14. Light and Fuel, Govt. Buildings	743	—	200	—	300	—	600	
15. Plant	278	—	300	—	2500	—	400	
16. Unallocated stores	12132	—	200	—	200	—	200	
<i>Labour</i>	11897	—	10000	—	10000	—	—	
<i>Materials & Supplies</i>	3352	—	2500	—	2800	—	—	
<i>Public Baths &c.</i>	211	—	250	—	250	—	—	
<i>Street Lighting</i>	—	—	600	—	600	—	—	
		31236		16130		18630		9620
Total Public Works Recurrent ...		31236		16130		18630		9620
XX. Secretariat & Treasury.								
(a) Personal Emoluments.								
1. i. *Colonial Secretary & Treasurer £1000	1008	—	1000	—	1000	—	1000	
ii. Allowance as Treasurer	—	—	—	—	—	—	100	
iii. Legal Secretary†	98	—	800	—	800	—	800	
iv. *Assistant Colonial Secretary and Clerk of Councils Special Grade.	451	—	450	—	450	—	460	
v. *Assistant Treasurer Special Grade.	290	—	400	—	400	—	425	
vi. Information Officer £440x£20-£480	—	—	440	—	330	—	450	
vii. Two Clerks Grade I.	—	—	—	—	505	—	520	
viii. One Clerk Grade II.	—	—	—	—	230	—	245	
ix. Two Clerks Grade III.	307	—	374	—	340	—	360	
x. Five Clerks Grade IV.	392	—	403	—	438	—	560	
xi. Office Boy & Messenger	41	—	39	—	36	—	42	
xii. Duty allowances	100	—	1	—	1	—	40	
xiii. Cost of Living Bonuses	230	—	235	—	235	—	235	
xiv. Charge Allowance	142	—	—	—	—	—	120	
<i>Four Clerks Grade V.</i>	216	—	252	—	—	—	—	
<i>Caretaker</i>	25	—	132	—	—	—	—	
<i>Income Tax Commission</i>	189	—	—	—	—	—	—	
Total Personal Emoluments ...		3489		4526		4765		5357
<i>Carried forward</i> ...		3489		4526		4765		5357

XIX.

Former subheads reintroduced to facilitate scrutiny and control. Overall saving due to employment of labour on Extraordinary and C.D.W. Works.

12. Peat for Gymnasium now charged to Town Council and for K.E.M. Hospital to Head X. subhead 20.
14. Under-charged hitherto. Now metered.

XX.

iv.-ix. Re-grading.

x. *Vice* three.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...		3489		4526		4765		5357
(b) Other Charges								
2. Allowance to Governor's Deputy	—		—		—		100	
3. Temporary clerical assistance	54		86		48		200	
4. Stationery	317		200		200		300	
5. Contribution to Colonial Income Tax Office	95		35		35		35	
6. Income Tax refunds	6680		200		200		200	
7. Telegrams	787		550		550		550	
8. Postage	3		10		10		10	
9. Contingencies	154		25		25		35	
10. Office cleaning	—		—		—		196	
11. Duplicator	—		—		—		70	
Total Other Charges ...		8090		1106		1068		1696
Printing Office.								
(a) Personal Emoluments.								
xv. *Head Printer Grade I.	271		281		320		340	
xvi. Assistant Printer Grade II.	138		198		235		250	
xvii. Apprentices	69		130		100		200	
Total Personal Emoluments ...		478		609		655		790
(b) Other Charges.								
12. Printing materials	28		200		200		200	
Total Other Charges ...		28		200		200		200
Total Secretariat & Treasury ...		12085		6441		6688		8043
XXI. Supreme Court. (formerly Judicial)								
(a) Personal Emoluments.								
1. i. Judge, Supreme Court	—		—		—		—	
ii. Magistrate	—		—		—		—	
iii. Registrar	200		200		230		245	
iv. Cost of Living Bonus	22		24		24		24	
v. Deputy Registrar, Darwin, allowance to	15		—		15		15	
Temporary Clerk	—		—		126		—	
Magistrate, Allowance to	43		—		—		—	
Registrar, Supreme Court, Allowance to	18		—		—		—	
Total Personal Emoluments ...		298		224		395		284
(b) Other Charges.								
2. Court & Coroner's Expenses	—		10		10		10	
3. Contingencies	3		5		5		5	
4. Books	9		10		10		10	
Extra Clerical Assistance	116		—		—		—	
Total Other Charges ...		128		25		25		25
Total Supreme Court ...		426		249		420		309

2. See S. of S. telegram No. 284 of 8.10.48.

10. Hitherto provided under Caretaker.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
XXII. Colonial Development and Welfare.								
1. Extension and improvement of K.E.M. Hospital (Scheme No. D780)	—		15000		2000		7000	
2. District Nurse (Scheme No. D808)	—		515		—		515	
3. Town Hall (Scheme No. D959)	—		—		9000		15000	
4. Camp Education (Scheme No. D970)	—		—		—		1280	
Motor Fishing Vessel	—		—		12480		—	
			15515		23480		23795	
Total ...			15515		23480		23795	

Service.	Estimate for whole work.		EXPENDITURE			Estimate for 1949.
	Original.	Revised.	Actual during 1947.	Approved for 1948.	Revised Estimate 1948.	
	£	£	£	£	£	£
XXIII. Extraordinary Expenditure						
(a) Public Works.						
1. Part cost re-conditioning Fox Bay Jetty	550	921	223	150	150	500
2. Extension of broadcasting building and purchase of equipment	1100	1100	—	1100	1100	6300
3. Improvements to Housing Blocks	900	900	19	800	800	800
4. New Quarters	5000	5000	2267	2800	2800	500
5. Alterations to & refurnishing Government House and Offices	1000	4889	2489	100	2400	100
6. Purchase of Generators and construction of Power Station	27500	27500	—	—	—	13750
7. Purchase and erection of Coastwise Lights	—	—	—	—	—	1000
Hostel	4000	4000	—	4000	—	—
Town Hall	35000	35000	3060	10600	3000	—
Departmental Motor Car	60	60	—	—	60	—
Alterations to Secretariat	600	1044	614	—	430	—
W/T Station	—	—	761	—	—	—
Temporary School Buildings in Camp	100	100	145	—	—	—
Total Public Works ...	75810	80514	9578	19550	10740	22950
(b) Communications — Air.						
Purchase of Aircraft	600	600	—	—	600	—
Construction of Hangar	750	750	—	—	750	—
Total Communications ...	1350	1350	—	—	1350	—
(c) Miscellaneous.						
8. Working Capital for Town Council	1000	1000	—	—	—	1000
9. Assistance to private enterprise	1000	1000	—	—	—	1000
Total Miscellaneous ...	2000	2000	—	—	—	2000
Public Works	75810	80514	9578	19550	10740	22950
Communications	1350	1350	—	—	1350	—
Miscellaneous	2000	2000	—	—	—	2000
Total Extraordinary Expenditure ...	79160	83864	9578	19550	12090	24950

XXIII.

(a) 2. Provision shown hitherto for extension of building only.

6. Half total cost to be sought from C. D. W. Fund.

Hostel. Work postponed.
Town Hall. See Head XXII. Scheme No. D 959.(c) 8. Additional to grant provided under Head XIII Subhead 17.
9. For encouragement of local industries, etc.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
XXIV. War Expenditure								
<i>Supplementary Pay</i>	380		—		—		—	
<i>Compensation</i>	53		—		—		—	
		433						
Total ...		433						

APPENDIX I.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.		£	s.	d.
1. A. E. Ratcliffe	Tugmaster and Govt. Pilot	1922—1939	69	6	8
2. A. H. B. Pearce	Colonial Surgeon	1913—1919	69	3	8
3. W. P. Martin	Colonial Secretary	1920—1921	39	3	2
4. W. A. Thompson	Treasurer	1901—1926	340	0	0
5. Mrs. J. Souter	Schoolmistress	1908—1915	30	6	6
6. R. B. Baseley	Colonial Engineer	1912—1928	260	0	0
(b) 7. D. J. O'Sullivan	Chief Constable & Gaoler	1903—1930	161	0	11
(a) 8. Mrs. M. O'Sullivan	Gaol Matron	1903—1930	19	11	3
9. E. H. Bound	Foreman of Works etc.	1909—1930	79	16	0
10. S. H. Riches	Assistant Customs Officer	1900—1932	157	10	10
11. G. Roberts, I.S.O.	Director Public Works	1925—1938	436	10	0
12. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	239	16	5
° 13. A. G. Bennett	Customs Officer & Asst. to Government Naturalist	1911—1938	219	9	2
14. M. C. Craigie-Halkett, O.B.E.	Colonial Secretary	1900—1940	688	17	9
15. Mrs. E. Hooley	Gaol Matron	1930—1940	10	1	7
16. Sir H. Hemmiker-Heaton, K.C.M.G.	Colonial Secretary	1921—1925	109	7	0
17. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	346	13	3
18. G. L. Challen	General Foreman P. W. D.	1924—1942	93	16	8
19. A. E. Beattie	Colonial Secretary	1925—1927	28	8	0
20. J. Milne	1st Clerk Treasury & Shipping Master	1909—1923	52	8	4
21. W. J. Roper	Clerk, C. S. O.	1912—1915	14	3	0
22. E. Swain	Chief Constable	1919—1945	197	3	4
23. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C. S. O.	1913—1920	19	19	9
24. A. G. Simon	Itinerant Schoolmaster & Customs Officer South Georgia	1913—1924	43	3	3
25. J. M. Coutts	Dental Surgeon	1925—1931	100	13	4
26. S. E. Browell	Police Constable	1930—1947	29	19	0
27. G. Kinneard, O.B.E.	Senior Medical Officer	1937—1945	221	10	0
28. Miss E. M. Carey, I.S.O.	Colonial Postmaster	1903—1947	200	0	0
29. H. G. Edmunds	Medical Officer	1931—1937	135	1	1
30. Sir A. W. Cardinal, K.B.E.	Colonial Secretary	1940—1941	29	11	1
31. F. A. W. Byron	Supt. Electrical Department	1927—1933	83	18	5
32. E. Headford	Police Constable & Orderly & Caretaker Govt. House	1921—1947	90	14	2
			£4617	3	7

(c) Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

33. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)	48	15	0		
34. Mrs S. Berntsen née McKay (Child allowance to children of the late Gnr. J. McKay)	26	0	0	£	74 15 0
					£4691 18 7
To cover additions during year ...				308	1 5
Total ...				£5000	0 0

° Receives also £33 : 12 : 4 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £30 : 19 : 0.

(c) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

34. Allowance to children of Gnr. McKay who died on active service.

DEPENDENCIES.

Statement of Assets and Liabilities on 1st January, 1948.

LIABILITIES.		ASSETS.	
Research Fund 183305 17 4 Surplus of Assets over Liabilities, amount due to Colony owing to overinvestment of Research Fund 974 7 0 <hr style="width: 100%;"/> £187280 4 4	Cash Balance held at South Georgia 571 12 3 Market value of Investments— Research Fund 181708 12 1 Research Fund Joint Colonial Fund 2000 0 0 <hr style="width: 100%;"/> 180708 12 1 <hr style="width: 100%;"/> £187280 4 4		

REVENUE.

	ESTIMATED.		ACTUAL.	
	1946.	1947.	1946.	1947.
Ordinary	£ 20,260	£ 36,975	£ 15,290	£ 83,660
	<u>£20,260</u>	<u>£36,975</u>	<u>£15,290</u>	<u>£83,660</u>
Ordinary		£ 38,899	Ordinary ... ..	...
		<u>£38,899</u>	Extraordinary ... ..	...
			Ordinary ... ..	...
			Extraordinary ... ..	...
			<u>£30,433</u>	<u>£64,212</u>
1948.				
Ordinary	£ 73,581		Ordinary ... ..	...
	<u>£73,581</u>		Extraordinary ... ..	...
			<u>£25,033</u>	<u>£64,212</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1949.

Surplus of Assets over Liabilities on 1st January, 1948 :-

Research & Development Fund	...	...	£186,305	17	4		
General Revenue Balance Account	...	...	18,966	11	3		
						£167,339	6 1
Revised Estimate of Revenue 1948	...	...				88,450	0 0
						£255,789	6 1

Revised estimated Expenditure for the year 1948 :-

South Georgia	...	...	£ 27,898	0	0		
Falkland Islands Dependencies Survey	...	...	134,406	0	0		
Discovery Committee	...	...	12,380	0	0		
						£174,694	0 0
						£ 81,105	6 1

Estimated Surplus of Assets over Liabilities on the 31st December, 1948

Research Fund	...	...	£186,305	17	4		
Deficit	...	...	105,200	11	3		
						£ 81,105	6 1

DETAILS OF REVENUE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
Dependencies								
I. CUSTOMS								
(a) Import Duties :-								
1. Wine	104		100		150		150	
2. Malt	29		40		40		40	
3. Spirits	802		750		1200		1200	
4. Tobacco	4806		2000		3900		4000	
5. Matches	382		200		200		200	
(b) Export Duties :-								
6. Whale and Seal Oil	11543		40000		45000		75000	
7. Guano	1505		7200		8200		9000	
Total Customs		19171		50290		58690		89590
II. PORT DUES								
8. Tonnage Dues	190		200		210		200	
Total Port Dues		190		200		210		200
III. INTERNAL REVENUE								
LICENCES:-								
9. Sealing	150		150		150		150	
10. Whaling	750		700		800		1000	
11. Penguin Eggs	2		10		10		5	
12. Gun	12		56		56		10	
13. Wireless Telegraph	22		25		25		25	
14. Income Tax			4500		5849		6000	
15. Companies Tax	3145		5500		10000		8000	
Total Internal Revenue		4081		10941		16890		15190
IV. FEES								
16. Supreme Court	—		5		5		5	
17. Police Court	20		5		5		5	
18. Registrar-General	—		75		75		75	
19. Customs Officers' Services	91		500	590	600		600	
20. Shipping	649						690	690
Total Fees		760						
V. INTEREST								
21. Interest on Investments	7810		8000		5000		2000	
Total Interest		7810		8000		5000		2000
VI. RENTS								
22. Crown Lands	1056		1050		1050		1750	
Total Rents		1056		1050		1050		1750
VII. POST OFFICE								
23. Sale of Stamps	5294		2000		2000		2000	
Total Post Office		5294		2000		2000		2000
VIII. MISCELLANEOUS								
24. Commission on Drafts	247		500		610		700	
25. Other Miscellaneous Revenue	290		10		10		10	
Total Miscellaneous		537		510		620		710
26. Discovery Committee	—		—		—		—	
Total Discovery Committee		—		—		3300		2200
Total Dependencies		38899		73581		88450		114330

3. 4. Increased duties, effect underestimated in 1948. 6. Increased duties. 7. Underestimated.
 10. Includes licences for Catchers if operations commence at Deception Island. 14, 15. Increased rates of tax.
 Arrears of tax payable by Whaling Companies during 1948. 21. Realisation of investments for acquisition of "John Biscoe" including refits.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
DEPENDENCIES.								
I. Ordinary Expenditure.								
(a) Personal Emoluments								
1. i. Duty allowance to H. E. the Governor	200		200		200		200	
ii. *Administrative Officer & Magistrate† £600	600		600		600		600	
iii. Allowance	—		150		125		125	
iv. Customs Officer† Grade II.	173		220		220		230	
v. Assistant Customs Officer† Grade IV.	180		67		—		90	
vi. Constable† Grade IV.	135		145		145		150	
vii. *One W/T Operator† Grade I.	260		330		330		340	
viii. One W/T Operator† Grade II.	210		220		220		230	
ix. Charge allowance	50		50		50		50	
x. Cost of Living Bonuses	83		102		65		75	
xi. Duty allowances <i>Personal Assistant</i>	272		250		250		250	
<i>to H.E. the Governor</i>	106		250		—		—	
<i>Government Naturalist</i>	271		—		—		—	
<i>Personal allowance to</i> <i>Dr. J. E. Hamilton</i>	81		—		—		—	
<i>Income Tax Collector</i>	25		—		—		—	
Total Personal Emoluments		2616		2584		2205		2340
(b) Other Charges								
2. Fuel & Light	1810		2250		2250		2250	
3. Maintenance of Works and Buildings	93		200		180		200	
4. Furniture Govt. Buildings	158		175		175		500	
5. Maintenance W/T Station	29		180		180		300	
6. Fuel for Motor Boat	10		20		20		20	
7. Uniforms	26		15		15		20	
8. Fire Insurance. Government Buildings	94		94		94		200	
9. Casual Labour	10		15		15		15	
10. Passages	450		250		250		150	
11. Contributions to Institutions	97		60		74		174	
Imperial Institute	£ 5							
.. Agric. Bureau	£ 42							
.. Shipping & Economic Committee	£ 27							
Scott Polar Research Institute	£100							
12. Law Books, Forms & Stationery	39		30		30		30	
13. Postal Stores	—		5		5		5	
14. Telegrams	94		50		50		100	
15. Dependencies' Contribution to Central Administration	4000		4000		10000		10000	
16. Carriage of Mails	1913		1300		1300		1300	
17. Crown Agents Expenses	5		25		25		25	
<i>Carried forward</i>	8828	2646	8669	2584	14663	2205	15289	2340

I.

- ii. The Administrative Officer also performs duties of Deputy Collector of Customs, Collector of Income Tax, Deputy Postmaster, Shipping Master and Receiver of Wrecks.
iii. Overestimated in 1948.

- xi. Duty Allowances to officials at £50 per annum.

4. New Quarters.
5. Increased cost of supplies.

8. Additional quarters.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i> ...	8828	2646	8669	2584	14663	2205	15289	2340
18. Medical Services	20		120		120		120	
19. Pensions —	405		525		525		625	
W. W. Stuart	£ 81 : 13 : 4							
A. G. Bennett	33 : 12 : 4							
W. C. Rumbolds	205 : 19 : 8							
Mrs. W. Barlas	139 : 0 : 7							
Mrs. S. Bonner	84 : 10 : 0							
S. E. Browell	80 : 0 : 6							
20. Maintenance of Defence Equipment	25		25		25		25	
21. Contingencies	12		10		10		10	
22. Provident Fund	33		55		55		55	
23. Interest on Investments	7810		8000		2000		2000	
24. Stamps	47		—		—		50	
<i>Refunds to Revenue</i>	81		—		—		—	
<i>Repairs to Typewriters</i>	11		5		5		—	
<i>Income Tax Refunds</i>	6		—		—		—	
<i>Transport</i>	36		—		—		—	
<i>Contribution to Falkland Islands Dependencies' Survey</i>	44000		—		—		—	
<i>Medical Exams. in U. K.</i>	2		—		—		—	
<i>Subsistence of Prisoners</i>	5		—		—		—	
<i>Audit Expenses</i>	245		—		—		—	
Total Other Charges	61566		17409		17403		18174	
Total Ordinary Expenditure ...	64212		19993		19668		20514	
II. Extraordinary Expenditure.								
25. New Quarters	—		2000		5000		2500	
26. Covering in 4" Guns	—		—		—		200	
27. Repairs to Dams	—		—		—		200	
<i>W/T Equipment</i>	—		3000		3250		—	
<i>Adding Machine</i>	—		40		40		—	
Total Extraordinary Expenditure ...	—		5040		8290		2900	

23. See Revenue subhead 21, now paid to Dependencies Reserve Fund.

DETAILS OF EXPENDITURE.

Service.	Actual 1947.		Approved Estimate 1948.		Revised Estimate 1948.		Estimate 1949.	
	£	£	£	£	£	£	£	£
III. Falkland Islands Dependencies Survey.								
1. i. Secretary to F. I. D. S.	—	—	—	—	315	—	552	—
ii. Subsistence Allowance	—	—	—	—	200	—	150	—
Total Personal Emoluments ...						515		702
(b) Other Charges.								
2. Clerical Assistance	—	—	—	—	108	—	144	—
3. Cost of Living Bonuses	—	—	—	—	6	—	12	—
4. Telegrams	—	—	—	—	1000	—	1000	—
5. Passages	—	—	—	—	2000	—	2000	—
6. Provident Fund	—	—	—	—	100	—	100	—
7. Cinematograph Record	—	—	—	—	100	—	200	—
Total Other Charges ...						3314		3456
Bases.								
iii. Personal Emoluments	—	—	—	—	20000	—	20000	—
Total Personal Emoluments ...						20000		20000
8. Provisions, Equipment & Fuel	—	—	—	—	17500	—	17500	—
9. Miscellaneous	—	—	—	—	3500	—	3500	—
Total Other Charges ...						21000		21000
M.V. "John Biscoe"								
iv. Personal Emoluments	—	—	—	—	9000	—	10000	—
Total Personal Emoluments ...						9000		10000
10. Provisions, Stores, etc.	—	—	—	—	1700	—	1700	—
11. Fuel	—	—	—	—	3500	—	3500	—
12. Insurance	—	—	—	—	2700	—	2700	—
13. Renewal Fund	—	—	—	—	5000	—	5000	—
14. Miscellaneous	—	—	—	—	1000	—	1000	—
Total Other Charges ...						13900		13900
Total Ordinary Expenditure ...						67729		69058
IV. F.I.D.S. Extraordinary Expenditure.								
1. Refit of m.v. "John Biscoe"								
(a) Montevideo	—	—	—	—	6400	—	—	—
(b) Southampton	—	—	—	—	50000	—	5000	—
2. Purchase and refit of m.v. "Penelope"	—	—	—	—	3500	—	—	—
3. Purchase & erection of coastal lights	—	—	—	—	—	—	3000	—
Hire of R.M.S. "Fitzroy"	—	—	—	—	6277	—	—	—
Purchase of Oil Barge (OC 82)	—	—	—	—	500	—	—	—
						66677		8000
Total Extraordinary ...						66677		8000
V. Discovery Committee.								
	—	—	—	—	12380	—	3095	—
						12380		3095
Total Discovery Committee ...						12380		3095
South Georgia	64212	—	25033	—	—	27898	—	23414
F. I. D. Survey	—	—	—	—	—	134406	—	77058
Discovery Committee	—	—	—	—	—	12380	—	3095
Total F.I.D.S. Extraordinary ...	64212	—	25033	—	—	174694	—	103567

1. i. ii. Payable while on duty in U.K.

APPROVED.



COLONY
OF THE
FALKLAND ISLANDS

ESTIMATES
1950.

INDEX.

FALKLAND ISLANDS.

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Salary Grades.

	"OLD"	"NEW"	Clerical	Technical
Special Grade	£400 x £10 - £500*	£400 x £25 - £500*	£400 x £25 - £500*	£400 x £25 - £500*
Grade I.	£250 x £10 - £350	£280 x £20 - £360*	£280 x £20 - £360*	£300 x £20 - £360*
.. II.	£200 x £10 - £250	£215 x £15 - £275	£215 x £15 - £275	£175 x £15 - £280
.. III.	£150 x £10 - £200	£130 x £10 - £160 x £10 - £200	} £78, £78, £90 x £10 - £120	} £78, £78, £90 x £10 - £120 x £10 - £160
.. IV.	£100 x £10 - £150	} £78, £78, £90 x £10 - £120		
.. V.	£ 50 x £10 - £ 90			

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1950.

Revenue :-

Ordinary	-	-	£145,331
Land Sales	-	-	£ 211
Colonial Development and Welfare	-	-	£ 44,183
Total			£189,725

Expenditure :-

Ordinary	-	-	£105,787
Extraordinary	-	-	£ 36,764
Colonial Development and Welfare	-	-	£ 44,183
Total			£186,734

Estimated Surplus - £2,991.

Statement of Assets and Liabilities on 31st December, 1948.

LIABILITIES.

Deposits outstanding :-	£	s.	d.
Savings Bank Fund	607,470	15	4
Intestate Estates	283	10	9
Note Security Fund	56,100	0	0
Provident Fund	23,708	9	1
Postal Monies	1,591	12	10
Miscellaneous	18,652	6	6
			£707,812 14 6
Reserve Fund	...	...	...
Marine Insurance Fund	...	...	9624 5 0
Workmens Compensation Fund	...	...	4440 18 3
Research & Development Fund	...	...	1658 7 5
Town Hall Reconstruction Fund	...	...	11715 13 7
	...	...	20643 17 6
Surplus of Assets over Liabilities :-			
Land Sales Fund	268,254	4	4
General Revenue Balance Account	3,149	0	3
(Deficit)			264,805 4 1
			£1020701 0 4

ASSETS.

Cash Balances :-	£	s.	d.
Treasury Chest	11,737	17	7
South Georgia	2,371	14	1
Crown Agents	929	2	1
			£15038 13 9
Market Value of Investments :-			
Reserve Fund	8,722	16	6
Provident Fund	226,131	12	8
Land Sales Fund	226,225	15	1
Marine Insurance Fund	4,601	1	2
Savings Bank Fund	488,828	5	5
Note Security Fund	51,784	10	9
Workmens Compensation Fund	1,684	1	9
Town Hall Reconstruction Fund	20,804	7	6
	£825,214	10	10
Joint Colonial Fund	46,000	0	0
Farm & Building Loans	374	8	1
Advances	75,057	13	4
Remittances	58,965	14	4
			£1020701 0 4

REVENUE.

	ESTIMATED.	ACTUAL.
1947.	£	£
Ordinary	71,650	...
Land Sales	211	103,464
		324
	£71,861	£103,788
1948.	£	£
Ordinary	83,038	...
Land Sales	211	128,346
Col. Development & Welfare	15,515	271
	£98,764	£148,934
1949.	£	£
Ordinary	103,549	...
Land Sales	211	102,742
Col. Development & Welfare	23,795	211
	£127,555	£151,698

EXPENDITURE.

	ESTIMATED.	ACTUAL.
Ordinary	102,035	...
Land Sales	211	115,620
Extraordinary	3,770	325
War Expenditure	720	8,236
	£106,736	£124,614
Ordinary	95,950	...
Land Sales	211	121,842
Col. Development & Welfare	15,515	23,325
Extraordinary	19,550	17,030
War Expenditure	—	497
	£131,226	£162,694
Ordinary	102,742	...
Land Sales	211	102,742
Col. Development & Welfare	23,795	211
Extraordinary	24,950	23,795
	£151,698	£151,698

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1950.

Surplus of Assets over Liabilities on 1st January, 1949 :—

Land Sales Fund	£ 268,254	: 4	: 4
General Revenue Balance			
Account: Less Colony deficit ...	3,449	: 0	: 3*
	£264,805	: 4	: 1
Revised Estimated Revenue, 1949	£155,615	: 0	: 0
	£420,420	: 4	: 1
Revised Estimated Expenditure, 1949	£158,600	: 0	: 0
	£261,820	: 4	: 1

Estimated Surplus of Assets over Liabilities on 31st December, 1949 :—

Land Sales Fund	£268,254	: 4	: 4
Less General Revenue Balance			
Account: Deficit	6,434	: 0	: 3
	£261,820	: 4	: 1

How did this happen? * The Colony deficit should have been £48,394 : 11 : 9 had Dependencies Revenue and Expenditure not been incorrectly credited and charged in 1948 to the Colony account. An adjustment will have to be effected in due course.

Abstract of Estimated Revenue for the year 1950,

shewing also the

Approved and Revised Estimates of Revenue for 1949, and actual Revenue for 1948.

Heads of Revenue.	Actual Receipts in 1948.	Approved Estimate for 1949.	Revised Estimate for 1949.	Estimate for 1950.
	£	£	£	£
I. Customs	31870	28825	27000	30655
II. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
III. Fees, Fines, Reimbursements	4022	4270	4175	4535
IV. Harbour & Aviation	220	1186	871	1431
V. Internal Revenue	27305	20985	45880	35735
VI. Interest	10198	10100	10100	10100
VII. Miscellaneous	9525	3625	2505	19920
VIII. Posts & Telegraphs	30808	18973	22168	27170
IX. Electricity	2937	4500	4500	4500
X. Rents	1461	1085	1285	1285
VII. Land Sales	271	211	211	211
Total Ordinary Revenue ...	128617	103760	128695	145542
XII. Colonial Development & Welfare	20317	23795	26920	44183
	148934	127555	155615	189725

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1948.		Approved Estimate 1949.		Revised Estimate 1949.		Estimate 1950.		Actual 1950
	£	£	£	£	£	£	£	£	
I. Customs Duties									
IMPORTS —									
1. Malt	698		600		400		600		
2. Spirits	14580		8000		8000		8000		11,674
3. Tobacco	3795		5000		4000		5000		4,442
4. Matches	41		1000		100		250		
5. Wines	231		300		300		300		
		19345		14900		12800		14150	
EXPORTS —									
6. Wool	11886		13500		13500		15000		37,000
7. Seal Oil	—		5		—		800		
8. Tallow	172		170		200		200		
9. Hides & Skins	467		250		500		500		1,500
10. Livestock	—		—		—		5		
		12525		13925		14200		16505	
Total		31870		28825		27000		30655	
II. Dependencies Contribution to cost of Central Administration									
		10000		10000		10000		10000	
Total		10000		10000		10000		10000	
III. Fees, Fines, Reimbursements									
1. Supreme Court	288		200		250		25		
2. Police Court, Poundage and Prisoners	128		30		30		30		94
3. Registrar-General	80		50		50		50		
4. Customs Services &c.	17		25		25		25		
5. Shipping	53		25		25		25		
6. Hospital and Medical	2364		3000		3000		3100		
7. Dental	820		750		750		750		
8. Sale of Government Publications	35		20		20		45		
9. Passports	77		25		25		25		
10. Stamp Duties	—		—		—		200		
11. Audit Fees	—		—		—		10		
12. Services of Sealing Officer School	160		145		—		250		
		4022		4270		4175		4535	
Total		4022		4270		4175		4535	
IV. Harbour & Aviation									
1. Harbour dues	—		5		5		5		
2. Wharfage	2		5		5		5		
3. Royalty on Sand	1		1		1		1		
4. Transport of Lighthouse Stores	—		60		60		60		
5. m.v. "Philomel"	214		750		550		1000		Down up. 1950
6. Aviation Pilotage Slipway Fees	—		360		250		360		
	3		5		—		—		
		220		1186		871		1431	
Total		220		1186		871		1431	

1. 7. New Sealing Company in operation. 10. New duty.

III. 1. Estate Duty now shown separately under Head V. 10. New duty. School fees abolished.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1948.		Approved Estimate 1949.		Revised Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£	£	£
V. Internal Revenue								
1. TAXES								
Auction duties	2		5		5		5	
Income Tax	12088		4500		10000		7000	
Companies' Tax	13392		15000		35000		27500	
Sweepstakes	1		500		50		100	
Estate Duty	—		—		—		225	
Stanley rates	1077		—		—		—	
		26560		20005		45055		34830
2. LICENCES								
Wholesale liquor	60		90		40		40	
Publicans	166		180		180		180	
Packet	10		10		5		5	
Club	30		30		30		30	
Tobacco	77		85		85		85	
Auctioneers	1		3		3		3	
Dog	35		35		30		34	
Gun	51		125		160		65	
Penguin Eggs	5		5		5		5	
Slaughter Houses	6		3		3		3	
Occasional	2		2		2		2	
Motor Vehicles	292		400		275		300	
Petroleum Spirit	8		3		3		3	
Sealing	—		4		4		150	
[Billiards]	2		5		—		—	
		745		980		825		905
Total		27305		20985		45880		35735
VI. Interest								
1. Land Sales Investment Fund	8720		8500		8500		8500	
2. Note Security Fund	1081		1400		1400		1400	
3. Joint Colonial Fund	397		200		200		200	
		10198		10100		10100		10100
Total		10198		10100		10100		10100
VII. Miscellaneous								
1. Sale of Stores	389		150		150		150	
2. Sale of Public Works Stores	281		200		200		200	
3. Commission on Drafts	210		300		300		300	
4. Sale of School Materials	41		30		30		30	
5. Unforeseen	1118		200		200		200	
6. Savings Bank	1000		1000		1000		1000	
7. Overpayments refunded	—		15		15		15	
8. Fire Insurance	9		10		10		10	
9. Provident Fund	454		100		100		100	
10. Weekly News	—		250		150		150	
11. Sale of Peat	—		—		350		350	
12. Profit on sale of Investments	243		—		—		10	
13. Transferred from Town Hall Reconstruction Fund	—		—		—		—	
Agric. Stud Fees	21		20		—		17405	
" Sale of Hay	113		50		—		—	
Carried forward	3879		2325		2505		19920	

V. 1. Estate Duty formerly shown under Head III., subhead 1.

VII. 12. Token figure, see Expenditure Head X., subhead 21.

2. Sealing: New Sealing Company in operation.

13. See Expenditure Head XVIII., subhead 1.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1948.		Approved Estimate 1949.		Revised Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£	£	£
<i>Brought forward</i>	3879		2325		2505		19920	
Agric. Sale of Purchased Fodder	1320		1300		—		—	
" " of Produce etc.	1012		—		—		—	
Stanley Water Works	1349		—		—		—	
Sale of Number Plates	23		—		—		—	
Printing	3		—		—		—	
Transfer from Bulk Supplies	1500		—		—		—	
Note Security Fund	439		—		—		—	
		9525		3625		2505		19920
Total		9525		3625		2505		19920
VIII. Posts & Telegraphs								
Posts								
1. Sale of Stamps	24175		12000		15000		20000	Over
2. Commission on Money Orders, &c.	52		40		40		40	
3. Parcel Post	165		100		100		100	Under
4. Poundage on Postal Orders	9		10		10		10	
		24401		12150		15150		20150
Telegraphs, Telephones, Broadcasting								
5. Wireless Messages	5428		6000		6000		6000	
6. Telephones	519		400		540		540	
7. Wireless Licences	174		188		188		190	
8. Broadcasting	286		235		290		290	
		6407		6823		7018		7020
Total		30808		18973		22168		27170
IX. Electricity								
1. Electric Light and Power	2437		3900		3900		3900	Over
2. Street Lighting	500		600		600		600	
		2937		4500		4500		4500
Total		2937		4500		4500		4500
X. Rents								
1. Crown Lands	418		430		430		430	
2. Grazing and tussac fees	99		105		105		105	
3. House Rents	644		550		750		750	
Public Baths	300		—		—		—	
		1461		1085		1285		1285
Total		1461		1085		1285		1285
XI. Land Sales								
	271		211		211		211	211
Total		271		211		211		211

VIII. 1. New issue proposed.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1948.		Approved Estimate 1949.		Revised Estimate 1949.		Estimate 1950.	
XII. Colonial Development & Welfare								
1. Extension & improvement to K.E.M. Hospital Scheme D 780.	1317		7000		7000		26683	
2. Camp Education Scheme D 970	—		1280		1570		2000	
3. Infant School D 1072	—		—		2000		7000	
4. New Power Station & Plant D 1130	—		—		5000		8500	
<i>Town Hall Scheme D 959</i>	5000		15000		11350		—	
<i>Motor Fishing Vessel Scheme D 956</i>	14000		—		—		—	
<i>District Nurse</i>	—		515		—		—	
	20317		23795		26920		44183	
Total	20317		23795		26920		44183	

Abstract of Estimated Expenditure for the year, 1950,

showing also the
Approved Estimates of Expenditure for 1949, and actual Expenditure for 1948.

Heads of Expenditure.	Actual Payments in 1948.	Approved Estimate for 1949.	Estimate for 1950.
	£	£	£
I. The Governor	3322	3580	3470
II. Agriculture	6782	4340	2433
III. Audit	1007	1042	1284
IV. Communications	2615	6304	7828
V. Customs	748	842	1502
VI. Education	8679	11402	10832
VII. Medical	10777	10682	11890
VIII. Meteorological	559	651	421
IX. Military	620	568	769
X. Miscellaneous	20827	13735	14436
XI. Pensions	5889	5000	5500
XII. Police & Prisons	1806	2065	2450
XIII. Posts & Telegraphs	17263	15389	15621
XIV. Public Works Department	7315	8570	9254
XV. Public Works Recurrent	24232	9620	9470
XVI. Secretariat & Treasury	8243	8043	8039
XVII. Supreme Court	416	309	588
XVIII. Extraordinary Expenditure	17030	24950	36764
<i>Land Sales</i>	—	211	—
<i>Naturalist</i>	742	600	—
<i>War Expenditure</i>	497	—	—
Total	139369	127903	142551
XIX. Colonial Development & Welfare	23325	23795	44183
Total Expenditure	162694	151698	186734

DETAILS OF EXPENDITURE.

Service.	Actual 1948.		Approved Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£
I. The Governor.						
(a) Personal Emoluments						
1. i. Governor £1500	1500		1500		1500	
ii. Duty allowance £350	350		350		350	
iii. Orderly & Caretaker† Grade III.	154		156		200	
<i>Gardener Grade I.</i>	168		280		—	
<i>Cost of Living Bonuses</i>	66		54		—	
<i>House & Fuel allowance, Gardener</i>	50		50		—	
<i>Acting Allowance</i>	83		—		—	
Total Personal Emoluments ...	2371		2390		2050	
(b) Other Charges.						
2. Fuel & Light	48		325		325	
3. Petrol and Oil	26		65		65	
4. Uniform for Orderly & Caretaker	16		15		15	
5. Contingencies	3		5		5	
6. Domestic Servants	178		250		210	
7. Upkeep of Gardens	680		530		800	
Total Other Charges ...	951		1190		1420	
Total Governor ...	3322		3580		3470	
II. Agricultural Dept.						
(a) Personal Emoluments.						
1. i. Agricultural Officer						
£720x£20-£840x£30-£960	452		730		750	
ii. Common Ranger Grade II.	250		280		270	
iii. Cost of Living Bonus	110		48		30	
<i>Duty allowances</i>	22		—		—	
<i>Foreman Grade II.</i>	250		280		—	
<i>Clerk Grade V.</i>	51		—		—	
<i>Temporary Clerk</i>	131		150		—	
<i>Foreman Mechanic Grade II.</i>	76		—		—	
<i>Apprentices</i>	55		—		—	
<i>Charge allowance</i>	68		—		—	
Total Personal Emoluments ...	1465		1488		1050	
(b) Other Charges.						
2. Harness	11		15		20	
3. Books and Instruments	—		30		30	
4. Prevention of Animal Disease	3		30		30	
5. Labour	1713		1000		700	
6. Fertilisers	—		10		10	
7. Seeds & Grasses	11		5		10	
8. Tools & Implements	50		5		15	
9. Fodder	—		—		120	
10. Fuel and Oil	245		125		5	
11. Contingencies	8		5		25	
12. Purchase of Livestock	62		50		50	
13. Compensation to Stock Owners	2		6		10	
14. Building materials	25		10		10	
15. Subsidy to Dairymen	288		288		288	
16. Fencing materials	—		—		5	
17. Trout Ova	—		—		45	
<i>Tractor Spares</i>	8		5		—	
<i>Purchase of Fodder for Re-sale</i>	1695		1200		—	
<i>Smithy Requirements</i>	7		5		—	
Carried forward ...	4128	1465	2789	1488	1383	1050

II. 17. Transferred from Naturalist.

DETAILS OF EXPENDITURE.

Service.	Actual 1948.		Approved Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£
Brought forward ...						
<i>Rent of Offices</i>	4128	1465	2789	1488	1383	1050
<i>Upkeep Motor Vehicles</i>	98		40		—	
<i>Poundkeeper's Fees</i>	33		20		—	
<i>Total Other Charges</i>	2		3		—	
Livestock.		4261		2852		1383
<i>Two Cowmen</i>	367		—		—	
<i>Peat allowances</i>	28		—		—	
<i>Cost of Living Bonuses</i>	49		—		—	
<i>Acting Stock Inspector</i>	25		—		—	
<i>Fodder</i>	585		—		—	
<i>Dairy requirements</i>	2		—		—	
Total Livestock ...		1056		—		—
Total Agriculture ...		6782		4340		2433
III. Audit.						
(a) Personal Emoluments.						
1. i. * Auditor† £650-£700	702		700		950	<i>Local Auditor & Tax</i>
ii. Duty Allowance	50		50		25	<i>date.</i>
iii. Clerk Grade I.	—		—		140	<i>Grade II subject.</i>
iv. Clerk Grade IV.	5		—		100	
v. Cost of Living Bonus	34		27		49	
<i>Clerk Grade II.</i>	172		245		—	
Total Personal Emoluments ...	963		1022		1264	
(b) Other Charges.						
2. Contribution to Central Office	13		10		15	
3. Contingencies	3		10		5	
<i>Typewriter</i>	28		—		—	
Total Other Charges ...	44		20		20	
Total Audit ...		1007		1042		1284
IV. Communications.						
A. Marine.						
(a) Personal Emoluments.						
1. i. Allowance to Harbour Master	—		50		50	
<i>Engineer Grade II.</i>	271		250		—	
<i>Deckhand Grade III.</i>	77		160		—	
<i>Coxswain</i>	200		—		—	
<i>Cost of Living Bonus</i>	81		102		—	
Total Personal Emoluments ...	629		562		50	
(b) Other Charges.						
2. Fuel & Oil, &c.	120		100		100	
3. Repairs to Launch & Boats	141		100		100	
4. Stores, Tools, &c.	35		10		10	
5. Handling Lighthouse Stores	15		25		25	
6. Upkeep of Lights & Beacons	224		400		600	
7. Contingencies	—		25		25	
8. Upkeep of Slipway	—		—		100	
<i>Lighthouse Fees</i>	6		20		—	
<i>Uniforms</i>	—		30		—	
<i>Extra assistance</i>	9		—		—	
Total Other Charges ...		550		710		960
Carried forward ...		1179		1272		1010

III. 1. i. Incidence of leave. ii. & iii. Provision for half year only.

DETAILS OF EXPENDITURE.

Service.	Actual 1948.		Approved Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		1179		1272		1010
<i>m.v. "Philomel"</i>						
(a) Personal Emoluments.						
1. ii. Master Grade I.	21		250		300	
iii. 2nd in Command Grade II.	—		250		250	
iv. Engineer Grade II.	—		280		280	
v. Mechanic	188		200		200	
vi. Deckhand	—		205		200	
<i>Command Allowance</i>	18		72		—	
Total Personal Emoluments ...		227		1257		1230
(b) Other Charges.						
9. Labour	—		—		600	
10. Hard Lying Allowances	—		—		200	
11. Fuel & Oil	—		500		500	
12. Deck Stores	—		100		100	
13. Repairs & Engine Spares	—		100		300	
14. Victualling	—		200		350	
15. Uniforms	—		100		80	
16. Contingencies	—		400		200	
17. Insurance	—		400		400	
18. Renewal Fund	—		500		500	
<i>Running m.v. "Philomel"</i>	1125		—		—	
Total Other Charges ...		1125		2300		3230
Total Marine ...		2531		4829		5470
B. Air.						
(a) Personal Emoluments.						
1. vii. Pilot	84		550		550	
viii. Engineer	—		450		700	
Total Personal Emoluments ...		84		1000		1250
(b) Other Charges.						
19. Petrol & Oil	—		375		450	
20. Materials	—		100		130	
21. Contingencies	—		—		50	
22. Insurance of Aircraft	—		—		78	
23. Casual Labour and Transport to and from Airfield	—		—		100	
24. Hire of F.I.D.S. Aircraft	—		—		300	
Total Other Charges ...		—		475		1108
Total Air ...		84		1475		2358
A. Marine ...		2531		4829		5470
B. Air ...		84		1475		2358
Total Communications ...		2615		6304		7828
V. Customs.						
(a) Personal Emoluments						
1. i. *Collector of Customs Grade I.	187		320		360	
ii. Sealing Officer Grade III.	—		—		270	
iii. Assist. Customs Officer Grade III.	111		170		190	
iv. Clerk Grade IV.	4		—		98	
v. Cost of Living Bonuses	53		51		108	
vi. Allowance to Competent Authority	35		36		36	
<i>Carried forward</i> ...	390		577		1062	

IV. B. 24. For hire of seaplanes.

V. 1. ii. Present holder Grade II. New appointment.

DETAILS OF EXPENDITURE.

Service.	Actual 1948.		Approved Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	390		577		1062	
<i>Charge Allowance</i>	—		125		—	
<i>Customs Officer Grade I.</i>	62		—		—	
<i>Shipping Master, Allowance to</i>	9		—		—	
Total Personal Emoluments ...		461		702		1062
(b) Other Charges						
2. Customs Drawbacks & Refunds	261		100		400	
3. Apparatus	9		10		10	
4. Uniforms	17		25		25	
5. Contingencies	—		5		5	
Total Other Charges ...		287		140		440
Total Customs ...		748		842		1502
VI. Education.						
(a) Personal Emoluments.						
1. i. *Superintendent of Education and Headmaster, Government School	496		1326		660	
ii. Five Assistant Masters <i>vice</i> Four	807		1450		1800	
iii. Three Assist. Mistresses <i>vice</i> Two	1118		905		1050	
iv. Five Assistant Teachers <i>vice</i> Seven	872		970		820	
v. Four Pupil Teachers <i>vice</i> Six	195		345		360	
vi. Two Teachers in training	—		—		100	
vii. Supervisor of Camp Education	338		300		300	
viii. Two Camp Teachers <i>vice</i> Ten	329		1420		300	
ix. Clerk Grade IV.	90		120		120	
x. Temporary Clerical Assistance	—		—		40	
xi. Duty Allowances Camp Teachers	104		120		90	
xii. Cost of Living Bonuses	275		295		295	
xiii. Charge allowance	9		—		25	
<i>Assistant Master for Educational Broadcasts</i>	238		43		—	
<i>Caretaker</i>	150		—		—	
<i>Horse allowance</i>	16		—		—	
<i>Leave salary of Pupil Teacher</i>	64		—		—	
<i>Arrears of salary of Asst. Master</i>	129		—		—	
Total Personal Emoluments ...		5230		7294		5960
(b) Other Charges.						
2. Materials &c.	281		400		400	
3. Extra Teaching Assistance	1024		850		850	
4. Travelling Teachers' Expenses	110		340		240	
5. Board & Lodging of Camp Children	659		650		800	
6. Board, Supervisor Camp Education	—		—		132	
7. Superannuation	117		300		400	
8. Contingencies	8		15		15	
9. Scholarships Overseas	—		1000		1200	
10. School Cleaning	157		298		350	
11. Rent of Buildings	997		130		80	
12. Camp Bursaries	81		120		100	
13. Training of Teachers in U.K.	—		—		300	
14. Library Grant	—		—		5	
<i>Domestic Science Centre</i>	15		5		—	
Total Other Charges ...		3449		4108		4872
Total Education ...		8679		11402		10832

V. 2. Previously underestimated. Bonded stores installed in "Fitzroy" and "John Biscoe".

VI. 1. viii. Six borne under C.D. & W. vote. 13. Cost of training course.

DETAILS OF EXPENDITURE.

Service.	Actual 1948.		Approved Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£
VII. Medical.						
(a) Personal Emoluments.						
1. i. *Senior Medical Officer	1495		1120		1000	
ii. *Three Medical Officers†						
£600-£20-£700	2501		2250		2630	
iii. *Dental Surgeon†	703		630		940	
£600-£20-£700						
iv. *Matron	257		268		500	
v. *Nursing Sister	174		240		300	
vi. Staff Nurses	333		440		400	
vii. Dental Mechanic Grade II.	229		280		270	
viii. Apprentice	57		110		110	
ix. Clerk Grade III.	198		200		220	
x. Cost of Living Bonuses	142		78		114	
xi. Uniform allowance, Nursing Staff	—		—		80	
Caretakers	276		—		—	
Temporary Staff Nurse	3		—		—	
Total Personal Emoluments	6368		5616		6564	
(b) Other Charges.						
2. Drugs	429		350		500	
3. Wages of Caretakers	—		330		370	
4. Wages of Domestic Staff	245		260		277	
5. Maintenance of Patients and Staff	958		1000		1000	
6. Clothing, Bedding, Dressings, &c.	335		100		250	
7. Instruments and Equipment	373		175		100	
8. Dental Drugs and Equipment	36		130		130	
9. X-Ray apparatus, maintenance	195		20		50	
10. Maintenance of Motor Vehicles	22		30		40	
11. Contingencies	44		20		20	
12. Transport of patients	76		250		250	
13. Milk for school children	45		100		70	
14. Messenger	8		9		9	
15. Medical treatment Overseas	858		500		500	
16. Maintenance of Lunatics	142		160		160	
17. Light, Fuel & Power	—		1150		1600	
<i>Tuberculosis Survey</i>	—		2		—	
<i>Fuel, Fox Bay</i>	386		400		—	
<i>Scavenging Service</i>	131		—		—	
<i>Course for Dental Mechanic</i>	10		—		—	
<i>Infectious Diseases</i>	50		—		—	
<i>Uniform allowance, Nursing Staff</i>	66		80		—	
Total Other Charges	4409		5066		5326	
Total Medical	10777		10682		11890	
VIII. Meteorological.						
(a) Personal Emoluments.						
1. Payments to part-time observers	—		—		100	
<i>Personal Emoluments</i>	559		646		—	
Total Personal Emoluments	559		646		100	
(b) Other Charges.						
2. Contribution towards cost of	—		—		196	
H.Q. Office, Stanley	—		—		90	
3. Stores and Equipment	—		—		20	
4. Local Transport and Travelling	—		—		5	
5. Telegrams	—		—		10	
6. Contingencies	—		5		—	
Total Other Charges	—		5		321	
Total Meteorological	559		651		421	

VII. 1. ii. iii. & iv. Incidence of leave. xi. Formerly under Other Charges. 2. Increase under Revenue Head III. subhead 6. 17. Includes provision for Fox Bay.

VIII. P. E's now paid under Dependencies, with percentage contribution from Colony (see subhead 2). 3. Replacement of permanent stores - £50; consumable stores - £25; freight and transhipment - £15. 4. Inspection of Camp stations.

DETAILS OF EXPENDITURE.

Service.	Actual 1948.		Approved Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£
IX. Military.						
(a) Personal Emoluments.						
1. i. 2nd in Command	—		—		25	
ii. Adjutant	50		50		25	
iii. Quartermaster	25		25		25	
iv. Armourer	173		200		220	
v. Cost of Living Bonuses	30		27		39	
<i>Instructor</i>	25		25		—	
Total Personal Emoluments	303		327		334	
(b) Other Charges.						
2. Capitation grants	107		100		150	
3. Upkeep of rifle range	38		50		50	
4. Band	25		25		25	
5. Training Camp	—		5		5	
6. Incidental expenses	49		25		45	
7. Uniforms & Uniform Allowances	79		5		60	
8. Maintenance of Equipment	—		—		100	
<i>Maintenance of Buildings</i>	19		25		—	
<i>Arms & Ammunition</i>	—		1		—	
<i>Bisley</i>	—		5		—	
Total Other Charges	317		241		435	
Total Military	620		568		769	
X. Miscellaneous.						
1. Crown Agents' Expenses	494		260		300	
2. Fire Insurance, Govt. Buildings	574		600		600	
3. Salutes and Flags	3		10		10	
4. Books and Periodicals	104		50		65	
5. Subventions	604		400		450	
6. Local Transport	202		200		200	
7. Travelling & Subsistence Allowances	52		25		70	
8. Refunds of Revenue	277		20		20	
9. Shorthand Allowances	50		80		60	
10. Entertainment of visiting warships	84		50		50	
11. Medical Exams. in U.K.	100		20		50	
12. Passages	11320		5000		5600	
13. Grant to Stanley Town Council	3000		2200		1000	
14. Voluntary contribution to Stanley	—		—		565	
Town Council in lieu of rates on	—		—		—	
Government property	—		—		—	
15. Expenses in connection with	517		50		150	
appointments in U. K.	352		100		200	
16. Marine Insurance Charges	—		2500		2400	
17. Childrens Allowances	1267		1600		1300	
18. Provident Fund	250		250		250	
19. Workmens Compensation Fund	60		50		50	
20. Destruction of Birds of Prey	—		—		—	
Carried forward	19310		13465		13390	

IX. 1. i. and ii. Allowance of £50 formerly paid to Adjutant now divided between 2nd i/c. and Adjutant. Instructor. Duties of Instructor will be carried out by Adjutant in 1950. 8. Maintenance of Bren Carriers and Bofors.

X. 5. (a) Overseas Nursing Association £10 (b) Imperial Institute £10 (c) Imperial Agricultural Bureau £83 (d) Imperial Shipping and Economic Committees £54 (e) Cathedral Sustentation Fund £265 (f) British Film Institute £2 (g) F.I.D.F. Rifle Association £25 (h) Victoria League £25 (i) F. I. Football League £50 ... Total £524. £74 in respect of (b), (c) and (d) contributed by Dependencies.

Under subhead 10.

Under subhead 10.

DETAILS OF EXPENDITURE.

Service.	Actual 1948.		Approved Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		19310		13465		13390
21. Loss on Sale of Investments	51		—		10	
22. Revision of the Laws	—		—		500	
23. Public Seal	—		—		75	
24. Transfer to Land Sales Fund	—		211		211	
25. Weekly News	—		250		250	
<i>Improvements to Playing Fields</i>	1		20		—	
<i>Maintenance and hire of Hell Printer</i>	10		—		—	
<i>Displaced Persons</i>	109		—		—	
<i>Fisheries Scheme</i>	1239		—		—	
<i>Grant of Arms</i>	25		—		—	
<i>Charitable Relief</i>	82		—		—	
		20827		13946		14436
Total Miscellaneous ...		20827		13946		14436
XI. Pensions.						
Total Pensions ...	5889		5000		5500	
		5889		5000		5500
XII. Police & Prisons.						
(a) Personal Emoluments.						
1. i. Chief Constable & Gaoler†	395		360		360	
ii. Allowance	67		80		80	
iii. Matron	33		40		40	
iv. *Sergeant Grade I.	200		280		320	
v. *Two Constables Grade II.	—		450		500	
vi. *Three Constables Grade III.	387		480		560	
vii. House Allowances	150		150		150	
viii. Cost of Living Bonuses	150		—		195	
<i>Two Constables Grade IV.</i>	138		—		—	
<i>Charge Allowance</i>	10		—		—	
<i>Special Constable</i>	51		—		—	
<i>Acting Allowance</i>	8		—		—	
<i>Leave Pay, Constable Lanning</i>	65		—		—	
Total Personal Emoluments ...		1654		1840		2205
(b) Other Charges.						
2. Uniforms, &c.	133		200		200	
3. Subsistence of Prisoners	15		20		20	
4. Contingencies	4		5		5	
5. Transport	—		—		20	
Total Other Charges ...		152		225		245
Total Police and Prisons ...		1806		2065		2450

X. 21. Taken figure. See Revenue, Head VII., subhead 12. edition of the Laws. 22. Printing, etc., in England of revised edition of the Laws. 23. New Coat of Arms. 24. Formerly Head IX.

DETAILS OF EXPENDITURE.

Service.	Actual 1948.		Approved Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£
XIII. Posts & Telegraphs.						
(a) Personal Emoluments						
1. i. *Superintendent Special Grade.	500		500		500	
		500		500		500
A. Posts.						
ii. *Postmaster Grade I.	256		320		360	
iii. One Clerk Grade III.	—		170		130	
iv. Two Clerks Grade IV.	220		208		258	
v. Sub-postmaster, Fox Bay, £30	30		30		30	
vi. Office Boy & Messenger	36		46		42	
vii. Cost of Living Bonuses	103		93		130	
<i>One Clerk Grade V.</i>	50		—		—	
Total P. E's - Posts ...		695		867		950
B. Telegraphs.						
viii. *One Operator 1st Class Grade I.	270		320		310	
<i>vice Two</i>						
ix. Six Operators Grade II.	970		1630		1390	
x. Apprentices	7		230		141	
xi. Duty Allowance, Operator,						
Fox Bay	20		20		20	
xii. Three Telephone Operators	275		270		230	
xiii. Two Electricians Grade II.						
<i>vice Three</i>						
xiv. One Clerk Grade III.	—		160		210	
xv. Two Clerks Grade IV.	110		156		240	
xvi. Messenger	36		42		42	
xvii. Cost of Living Bonuses	644		624		550	
xviii. House & Fuel Allowances	184		210		210	
xix. Allowance to Night Operators	107		110		110	
<i>Temporary Clerk</i>	11		—		—	
<i>Clerks Grade V.</i>	71		—		—	
<i>Operator Grade III.</i>	—		160		—	
<i>Operator Grade IV.</i>	152		—		—	
<i>Temporary Operator</i>	81		20		—	
Total P. E's - Telegraphs ...		3318		4367		3938
Total Personal Emoluments ...						5388
A. Posts.						
(b) Other Charges						
2. Bureau Charges	3		5		5	
3. Postal Stores	74		70		60	
4. Carriage of Mails	11004		7000		7000	9. £6000
5. Sorting & Delivery	44		50		60	
6. Contingencies	6		10		10	
7. Stamps	287		400		600	
8. Compensation Claims	44		100		100	
<i>Calculating machine</i>	20		—		—	
<i>Purchase of Safes</i>	18		—		—	
Total O. C's - Posts ...		11500		7635		7835
B. Telegraphs.						
9. Upkeep of Transport	61		65		65	
10. Maintenance of Fox Bay Station	220		300		300	2. Dist
11. Maintenance, provision and installation of new telephones	421		300		350	
<i>Carried forward</i> ...	702	16013	665	13369	715	13223

XIII. 1. xvii. & xviii. Formerly shown under Other Charges. 7. New issue.

DETAILS OF EXPENDITURE.

Service.	Actual 1948.		Approved Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	702	16013	665	13369	715	13223
12. Maintenance of W/T Station	373		1170		1200	
13. Linesman & Skilled Labour	—		—		244	
14. Typewriters	—		—		45	
15. Contingencies	29		20		20	
Total O. C's - Telegraphs ...		1104		1855		2224
C. Broadcasting.						
16. Payment to Announcers	104		104		104	
17. Materials etc.	42		61		70	
Total Broadcasting ...		146		165		174
Total Other Charges ...						10233
Total Posts & Telegraphs ...		17263		15389		15621
XIV. Public Works						
(a) Personal Emoluments.						
1. i. Executive Engineer†	663		683		703	
£660x£20-£750x£30-£840		663		683		703
A. Public Works.						
ii. *Supt. of Works Grade I.	330		355		60	
iii. One Clerk Grade II.	250		275		270	
iv. Two Clerks Grade IV. <i>vice</i> One	19		130		156	
v. Storekeeper Grade II.	190		200		230	
vi. Mason Grade II.	271		280		270	
vii. *Mechanic Grade I.	250		280		300	
viii. Blacksmith Grade III.	190		245		220	
ix. Carpenter Grade II.	125		—		273	
x. Apprentices	161		470		410	
xi. Cost of Living Bonuses	282		276		400	
One Clerk Grade V.	54		90		—	
Water Bailiff Grade I.	60		250		—	
Foreman Carpenter Grade II.	271		280		—	
Duty Allowance	7		—		—	
Total P. E's - Public Works ...		2460		3131		2589
B. Electrical.						
xii. Superintendent Power Station						
Special Grade	—		—		400	
xiii. *One Electrician Grade I.	250		340		340	
xiv. Two Electricians Gd. II. <i>vice</i> Three	200		350		352	
xv. Apprentices	—		191		101	
xvi. Assistant to Superintendent						
Grade II.	200		265		280	
xvii. One Engineman Grade II.	—		—		197	
xviii. Four Enginemen Grade III.						
<i>vice</i> One	433		140		740	
xix. Supt. Power House Grade I.	367		360		110	
xx. Cost of Living Bonuses	—		—		332	
<i>Carried forward</i> ...	1450	3123	1646	3814	2852	3292

XIV. 1. ii. Post to lapse on retirement of present holder.
 xix. Retiring. Provision for part leave only.

xii. New appointment.

DETAILS OF EXPENDITURE.

Service.	Actual 1948.		Approved Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	1450	3123	1646	3814	2852	3292
Four Asst. Enginemen Grade III.	—		700		—	
Two Asst. Enginemen Grade IV.	130		—		—	
Asst. Engineman Grade V.	87		—		—	
Apprentice	166		—		—	
Total P. E's - Electrical ...		1833		2346		2852
Total Personal Emoluments ...						6144
(b) Other Charges.						
A. Public Works.						
2. Office Materials	20		40		40	
3. Contingencies	10		20		20	
Total O. C's - Public Works ...		30		60		60
B. Electrical.						
4. Maintenance of Power Plant	1245		1800		2000	
5. Extension of Electric Lighting	1084		550		550	
6. Renewals Fund Contribution	—		—		500	
Total O. C's - Electrical ...		2329		2350		3050
Total Other Charges ...						3110
Total Public Works & Electrical ...		7315		8570		9254
XV. Public Works						
Recurrent						
1. Roads, Bridges & Drains	—		2000		1760	
2. Water Supply	—		—		240	
3. Repairs & maintenance, Govt. House	—		250		250	
4. Repairs & maintenance, Govt. Bldgs.	—		3000		1800	
5. Furniture, Govt. Buildings	—		10		200	
6. Minor Works	—		300		300	
7. Motor Transport	—		750		1000	
8. Upkeep of Fences	—		200		200	
9. Maintenance of Jetties	—		20		20	
10. Tools	—		300		300	
11. Lorry hire	228		200		200	
12. Peat supply	2106		1260		1900	
13. Light and Fuel, Govt. Buildings	139		600		700	
14. Plant	407		400		200	
15. Unallocated stores	8059		200		200	
16. Transport of Stores	—		—		200	
Furniture, Govt. House	—		50		—	
Carts & Horses	94		80		—	
Labour	9677		—		—	
Materials & Supplies	3489		—		—	
Public Baths & Gymnasium	34		—		—	
		24233		9620		9470
Total Public Works Recurrent ...		24233		9620		9470

XV. 2. Formerly included under 1. Carts & Horses, transferred to Agricultural Department.

DETAILS OF EXPENDITURE.

Service.	Actual 1948.		Approved Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£
XVI. Secretariat & Treasury.						
(a) Personal Emoluments.						
1. i. *Colonial Secretary & Treasurer £1000	917		1000		1000	
ii. Allowance as Treasurer	—		100		100	
iii. Legal Secretary†	882		800		800	
iv. *Assistant Colonial Secretary and Clerk of Councils Special Grade.	450		460		500	
v. *Assistant Treasurer Special Grade.	400		425		450	
vi. *One Clerk Grade I. vice Two	—		520		340	
vii. Two Clerks Grade II. vice One	—		245		520	
viii. Three Clerks Grade III. vice Two	374		360		530	
ix. Four Clerks Grade IV. vice Five	412		560		418	
x. Office Messenger	37		42		48	
xi. Allowance to Governor's Deputy	96		100		60	
xii. Duty allowances	—		40		10	
xiii. Cost of Living Bonuses	313		235		377	
xiv. *Head Printer Grade I.	280		340		360	
xv. Assistant Printer Grade II.	202		250		220	
xvi. Apprentices	88		200		130	
Information Officer	279		450		—	
Charge allowance	—		120		—	
Three Clerks Grade V.	295		—		—	
House allowance	85		—		—	
Pension Contribution, Mr. A. B. Mathews	487		—		—	
Total Personal Emoluments ...		5597		6247		5863
(b) Other Charges						
2. Temporary Clerical & Printing assistance	74		200		350	
3. Stationery	468		300		400	
4. Contribution to Colonial Income Tax Office	163		35		50	
5. Income Tax refunds	517		200		200	
6. Telegrams	668		550		550	
7. Postage	12		10		10	
8. Office cleaning	—		196		196	
9. Contingencies	319		35		25	
10. Printing materials	395		200		200	
11. Labour	—		—		195	
Duplicator	—		70		—	
Typeewriter	30		—		—	
Total Other Charges ...		2646		1796		2176
Total Secretariat & Treasury ...		8243		8043		8039

XVI. 2. Increase to meet incidence of leave in Govt. Press. 11. Handyman, Sullivan House, formerly shewn under Head XV. Repairs & Maintenance, Govt. Buildings.

DETAILS OF EXPENDITURE.

Service.	Actual 1948.		Approved Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£
XVII. Supreme Court.						
(a) Personal Emoluments.						
1. i. Judge, Supreme Court	—		—		—	
ii. Magistrate	—		—		—	
iii. Registrar	—		245		250	
iv. Deputy Registrar, Darwin	8		15		15	
v. Cost of Living Bonus	24		24		39	
Temporary Clerical Assistance	356		—		—	
Total Personal Emoluments ...		388		284		304
(b) Other Charges.						
2. Court & Coroner's Expenses	—		10		10	
3. Contingencies	15		5		5	
4. Books & Seals	13		10		60	
5. Temporary Clerical Assistance	—		—		209	
Total Other Charges ...		28		25		284
Total Supreme Court ...		416		309		588

4. Seals for Supreme Court, Registrar General, Notary Public and Police Court.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.			Estimate for 1950.
	Original.	Revised.	Actual during 1948.	Approved for 1949.	Revised Estimate 1949.	
	£	£	£	£	£	£
XVIII. Extraordinary Expenditure						
(a) Public Works.						
1. Town Hall	19500	19500	2595	—	—	17405
2. Purchase & Erection of Navigation Lights, Fox Bay	3500	3500	—	1000	—	3500
3. Settlement Schools	7000	7000	—	—	—	2000
4. Concrete Road, Stanley	30000	—	—	—	—	3000
5. Store Building, W/T Station	500	500	—	—	—	500
6. Purchase of Electrical Equipment, etc., New Power Station, Stanley	16500	16500	111	13750	13750	2639
7. Generators, Batteries, etc., and Battery House, Fox Bay	2450	2450	—	—	—	2450
8. Base for Saluting Guns	20	20	—	—	—	20
(b) Meteorological						
9. Equipment for and Erection of four Camp Stations	650	650	—	—	—	650
(c) Posts & Telegraphs						
10. Automatic Receiving Equipment, W/T Stn.	1700	1700	—	—	—	1700
11. R/T Sets, Camp Stations	3300	3300	—	—	900	2400
(d) Communications						
12. Landing Stage, Seaplanes	500	—	—	—	—	500
<i>Part cost re-conditioning Fox Bay Jetty</i>	550	921	12	500	—	—
<i>Extension of Broadcasting Building and purchase of Equipment</i>	1100	—	—	6300	—	—
<i>Improvements to Housing Blocks</i>	900	—	—	800	—	—
<i>New Quarters</i>	5000	8000	4331	500	1400	—
<i>Alterations to & re-furnishing Government House & Offices</i>	1000	5000	1845	100	100	—
<i>Working Capital for Town Council</i>	1000	1000	—	1000	1000	—
<i>Assistance to Private Enterprise</i>	1000	1000	—	1000	—	—
<i>W/T Station</i>	—	6000	5064	—	2000	—
<i>Furniture for Government Buildings</i>	—	—	1995	—	—	—
<i>Purchase of Motor Vehicles</i>	—	—	317	—	—	—
<i>Construction of Hangar</i>	750	750	699	—	—	—
<i>Temporary Schools</i>	250	250	61	—	—	—
Total Extraordinary Expenditure ...	97170	78041	17030	24950	19150	36764

XVIII. 1. Total estimate £35,850. Grant of £16,350 received from C. D. & W. See Revenue, Head VII, Sub-head 13.
 4. Part of total cost to be sought from C. D. & W. Funds.
 6. Total estimate £30,000. Grant of £13,500 received from C. D. & W.
 9. Repayments to Air Ministry.
 Broadcasting Building and Equipment. Deferred. Assistance being sought from C. D. & W. Funds.
 Improvements to Housing Blocks. Deferred.

DETAILS OF EXPENDITURE.

Service.	Actual 1948.		Approved Estimate 1949.		Revised Estimate 1949.		Estimate 1950.	
	£	£	£	£	£	£	£	£
XIX. Colonial Development and Welfare.								
1. Extension and improvement of K.E.M. Hospital (Scheme No. D780)	1317	—	7000	—	7000	—	26683	—
2. Camp Education (Scheme No. D970)	—	—	1280	—	1570	—	2000	—
3. Infant School (Scheme No. D1072)	—	—	—	—	2000	—	7000	—
4. New Power Station and Plant	—	—	—	—	5000	—	8500	—
<i>Town Hall (D959)</i>	7601	—	15000	—	11350	—	—	—
<i>M.F.V. Philomel (D956)</i>	14407	—	—	—	—	—	—	—
<i>District Nurse</i>	—	—	515	—	—	—	—	—
		23325		23795		26920		44183
Total ...		23325		23795		26920		44183

APPENDIX I.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.		£	s.	d.
1. A. H. B. Pearce	Colonial Surgeon	1913-1919	69	3	8
2. W. P. Martin	Colonial Secretary	1920-1921	39	3	2
3. W. A. Thompson	Treasurer	1901-1926	340	0	0
4. R. B. Baseley	Colonial Engineer	1912-1928	260	0	0
(b) 5. D. J. O'Sullivan	Chief Constable & Gaoler	1903-1930	161	0	11
(a) 6. Mrs. M. O'Sullivan	Gaol Matron	1903-1930	19	11	3
7. E. H. Bound	Foreman of Works etc.	1909-1930	79	16	0
8. S. H. Riches	Assistant Customs Officer	1900-1932	157	10	10
9. G. Roberts, I.S.O.	Director Public Works	1925-1938	436	10	0
10. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914-1933	239	16	5
* 11. A. G. Bennett	Customs Officer & Asst. to Government Naturalist	1911-1938	219	9	2
12. M. C. Craigie-Halkett, O.B.E.	Colonial Secretary	1900-1940	688	17	9
13. Mrs. E. Hooley	Gaol Matron	1930-1940	10	1	7
14. Sir H. Henniker-Heaton, K.C.M.G.	Colonial Secretary	1921-1925	109	7	0
15. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915-1941	346	13	3
16. G. L. Challen	General Foreman P.W.D.	1924-1942	93	16	8
17. A. E. Beattie	Colonial Secretary	1925-1927	28	8	0
18. W. J. Roper	Clerk, C.S.O.	1912-1915	14	3	0
19. E. Swain	Chief Constable	1919-1945	197	3	4
20. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913-1920	19	19	9
21. A. G. Simon	Itinerant Schoolmaster & Customs Officer South Georgia	1913-1924	43	3	3
22. J. M. Coutts	Dental Surgeon	1925-1931	100	13	4
† 23. S. E. Browell	Police Constable	1930-1947	29	19	0
24. G. Kinneard, O.B.E.	Senior Medical Officer	1937-1945	221	10	0
25. Miss E. M. Carey, I.S.O.	Colonial Postmaster	1903-1947	200	0	0
26. H. G. Edmunds	Medical Officer	1931-1937	135	1	1
27. Sir A. W. Cardinal, K.B.E.	Colonial Secretary	1940-1941	29	11	1
28. F. A. W. Byron	Supt. Electrical Department	1927-1933	83	18	5
29. E. Headford	Police Constable & Orderly & Caretaker Govt. House	1921-1947	90	14	2
30. K. G. Bradley, C.M.G.	Colonial Secretary	1942-1946	177	4	6
31. G. W. Butcher	Chief Electrician	1929-1936	65	7	0
32. L. B. White	Clerk, P.W.D.	1925-1937	127	11	6
			£4835	5	1

(c) Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

33. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)	48	15	0	
34. Mrs S. Berntsen née McKay (Child allowance to child of late Gnr. J. McKay)	13	0	0	
	£	61	15	0
To cover additions during year	£1897	0	1	
	602	19	11	
Total	£5500	0	0	

* Receives also £33 : 12 : 4 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £30 : 19 : 0.

(c) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

34. Allowance to child of Gnr. McKay who died on active service.

† Receives also £80 : 0 : 6 per annum from Dependencies Funds.

STAFF LIST 1949

Office.	Name of Holder.	Date of first appointment in Colony.	Emoluments.	Remarks.
THE GOVERNOR	Sir G. M. Clifford, K.B.E., C.M.G., E.D.	26/11/46	£1,500 + Duty Allowance £350	(Sawmills) 1944-49; Cyprus (various) 1947; Ceylon & other (various) 1946
Governor	Vacant		Grade I.	
Gardener	P. Sadler-Smith	1/1/49	£200	Nigeria 1921-28; Gibraltar 1942; Nigeria 1944
Orderly and Caretaker				
AGRICULTURAL, DEPT.				
Agricultural Officer	J. P. Oliver	29/6/48	£720 x £20 - £840 x £30 - £960	
Common Ranger	B. Fleuret	23/9/35	Grade II.	
Foreman	J. B. Browning	1/1/45	Grade II.	
AUDIT				
Auditor	R. S. Bournemouth, M.A.	22/5/47	£650 x £50 - £700 + Duty Allowance £50	Nigeria 1939-43; Col. Audit Dept. London 1943-47.
Clerk	L. C. Gleadell	16/8/37	Grade II.	
Clerk	J. R. Whitney	5/4/45	Grade V.	
COMMUNICATIONS				
(a) MARINE				
Master, m.v. "Philomet"	D. J. Sollis	5/6/39	£220 + Command Allowance £72	
Engineer	G. Kelway	1/7/27	Grade II.	
Mechanic	R. Jones	14/3/40	Grade III.	
(b) AIR				
Pilot	V. H. Spencer	13/10/48	£550	
Mechanic	M. Smith	13/11/49	£700	
CUSTOMS				
Collector of Customs	B. N. Biggs	1/11/30	Grade I.	
Assistant Customs Officer	G. W. J. Bowles	1/8/47	Grade III.	
Clerk	D. Earle	1/7/47	Grade IV.	
EDUCATION				
Superintendent of Education	Vacant		£660 x £20 - £740 x £30 - £800	(Acted as O. i/c. throughout year)
Assistant Master	D. M. Honeyman	9/1/49	£500	
"	H. Skillington	12/3/48	£400	
"	D. J. Draycott	22/8/41	£300	
"	F. T. Lellman	1/6/35	Grade II.	
Assistant Mistress	Miss E. Whiddon	29/2/48	£350	
Assistant Teacher	Mrs. V. T. King	11/2/35	Grade IV.	
"	Mrs. D. J. Draycott	12/3/38	Grade IV.	Resigned 13/7/49.

Office.	Name of Holder.	Date of first appointment in Colony.	Emoluments.	Remarks.
Assistant Teacher	Mrs. W. Wallace	1/2/41	Grade IV.	
"	Mrs. J. C. Osborne	7/12/42	Grade IV.	Resigned 31/8/49.
"	Mrs. G. Pitaluga	1/3/44	Grade IV.	
"	Miss E. Aldridge	12/45	Grade IV.	
Pupil Teacher	Miss V. Williams	1/11/47	£ 60	
"	Miss A. Luxton	9/2/48	£ 70	Died 8th November.
"	Miss T. Biggs	9/2/48	£ 60	
"	Miss J. Luxton	25/5/48	£ 70	
Superintendent Camp Education	J. Wielding	1/4/48	£300	
Camp Teacher	G. S. Middleton	1/11/44	Grade IV.	
"	Miss J. Sornsen	16/6/47	Grade V.	
Clerk	Miss V. Peck	1/10/43	Grade IV.	
ELECTRIC LIGHT, TELE-GRAPHS & TELEPHONES HEADQUARTERS				
Supervisor	A. Mercer	7/1/20	Special Grade	
Clerk	P. G. Summers	24/8/42	Grade IV.	
Clerk	Miss V. J. Smith	1/4/48	Grade IV.	
COMMUNICATIONS				
W/T Operator, First Class	J. Mercer, B.P.M.	1/6/18	Grade I.	Transferred to Gold Coast August, 1949.
"	T. V. Hooley	2/2/22	Grade I.	
"	S. P. Atkins	11/6/23	Grade II.	
"	G. T. Lanning	11/6/25	Grade II.	Seconded to South Georgia.
"	W. B. Myles	25/11/24	Grade II.	
"	B. Tough	17/2/49	Grade II.	
"	P. Mason	1/4/49	Grade II.	
"	C. Maudocks	17/4/49	Grade II.	
"	W. Roberts	27/10/39	Grade III.	
"	E. S. Smith	1/1/42	Grade III.	
"	Miss B. Skilling	1/10/46	Grade V.	
Telephone Operator	Miss D. Reive	1/2/49	Grade V.	
ELECTRICAL				
Superintendent Power House Electrician	T. H. H. Hennah	1/1/30	Grade I.	
"	H. Shade	1/1/29	Grade I.	
"	T. M. Biggs	3/6/28	Grade II.	
"	C. Reive	18/7/34	Grade II.	
"	E. Fuhrendorff	18/7/34	Grade II.	
"	A. J. Blyth	1/1/30	Grade II.	
Assist. to Supt. Power House Engineman	S. Hennah	26/2/39	Grade II.	
"	T. Carey	5/9/41	Grade II.	Seconded to Headquarters for Clerical duties.
"	A. Hall	5/9/41	Grade II.	
"	N. Goodwin	1/8/43	Grade II.	
"	R. J. Clark	1/5/46	Grade III.	

Office.	Name of Holder.	Date of first appointment in Colony.	Emoluments.	Remarks.
MEDICAL				
Senior Medical Officer	R. S. Slessor, M.B., Ch.B.	19/7/48	£1,000	
Medical Officer	T. S. Slessor, M.B., Ch.B., P.S.M.	29/9/47	£600 x £20 = £100	
"	J. Kotowsky, M.B., Ch.B., P.S.M.	9/1/49	"	
"	G. H. Roberts	6/8/47	"	
Dental Surgeon	Miss R. Strong	29/3/47	£250 x £10 = £270	British Guiana, 1940-43.
Matron	Mrs. E. F. Lellman	16/8/46	£230	
Nursing Sister	Miss R. Short	21/12/48	Grade V.	
Staff Nurse	" I. Spencer	1/6/48	Grade V.	
"	" M. Middleton	15/2/49	Grade V.	
"	" Y. Jennings	17/48	Grade V.	
"	" M. McLeod	1/10/49	Grade V.	
Dental Mechanic	J. Turner	22/10/22	Grade II.	
Clerk	T. I. Biggs	1/2/37	Grade III.	
METEOROLOGICAL				
Meteorological Assistant	E. Harvey	1/1/46	Grade II.	
"	J. Newing	15/1/45	Grade III.	
"	J. McLaren	28/4/47	Grade III.	
"	D. Osborne	1/2/48	Grade III.	
"	J. Allan	1/1/48	Grade IV.	
"	R. Pitaluga	1/2/49	Grade IV.	
POLICE & PRISONS				
Chief Constable	A. H. Jenkins	29/2/48	£360 + £80 personal allowance	
Matron	Mrs. A. H. Jenkins	29/2/48	£ 40	
Police Sergeant	J. Norris	16/12/29	Grade I.	
Constable	D. Fleuret	1/8/35	Grade II.	
"	D. W. O'Sullivan	16/4/40	Grade II.	
"	J. D. Williams	1/3/46	Grade III.	
"	A. P. Shackel	1/1/49	Grade III.	
"	W. J. Jones	1/1/49	Grade III.	
MILITARY				
Armourer	C. W. Henriksen	1/8/45	£220	
POST OFFICE				
Postmaster	E. W. Ernestrom	1/10/30	Grade I.	
Clerk	A. M. Carey	1/12/42	Grade IV.	
Clerk	H. T. Luxton	1/12/42	Grade IV.	
Clerk	Miss E. Morrison	1/1/49	Grade IV.	

Office.	Name of Holder.	Date of first appointment in Colony.	Emoluments.	Remarks.
PUBLIC WORKS				
Executive Engineer	E. F. Bunting (E. Eng.)	6/11/47	£660 x £20 - £750 x £30 - £840	
Supt. of Works	D. Lees	11/1/12	Grade I.	
Clerk	E. V. Dixon	11/1/25	Grade II.	
Clerk	Miss N. Bertrand	11/1/248	Grade IV.	
Clerk	Miss J. Biggs	1/7/49	Grade IV.	
Storekeeper	R. Campbell	1/1/47	Grade II.	
Foreman Carpenter	F. H. King	10/9/32	Grade II.	
Mason	T. N. Braxton	1/1/39	Grade II.	
Mechanic	G. L. Pallini	1/1/31	Grade II.	
Blacksmith	E. Kelway	1/1/44	Grade III.	
Carpenter	S. Bennett	1/7/48	Grade II.	
SECRETARIAT & TREASURY				
Colonial Secretary	M. R. Raymer	30/4/49	£1,000	Nigeria 1940-49.
Legal Secretary	W. J. Goss	22/12/47	£ 800	
Asst. Colonial Secretary & Clerk of Councils	L. W. Aldridge, M.B.E., E.D.	15/20	Special Grade	
Assistant Treasurer	E. F. Lellman	14/7/31	Special Grade	
Information Officer	W. J. Goss	25/4/34	£440 x £20 - £440	Post abolished, 30/9/49.
Clerk (Secretariat)	J. Bound	25/4/34	Grade I.	
" (Treasury)	H. L. Bound	1/2/37	Grade II.	
" (Secretariat)	W. Hirtle	9/7/36	Grade II.	
" "	D. R. Morrison	14/40	Grade III.	
" (Treasury)	Miss D. Sedgwick	1/9/45	Grade III.	
" (Secretariat)	L. J. Halliday	14/43	Grade III.	
" "	Miss V. Pettersson	1/1/48	Grade IV.	
" (Treasury)	Miss J. Biggs	1/1/48	Grade IV.	
" "	H. Rowlands	1/2/48	Grade IV.	
" Messenger	Miss S. Shackel	25/4/49	£42	
PRINTING OFFICE				
Head Printer	H. H. Sedgwick	7/4/20	Grade I.	
Assistant Printer	V. T. King	1/2/37	Grade II.	
SUPREME COURT				
Registrar	H. Bennett	1/4/32	Grade II.	
SOUTH GEORGIA				
Administrative Officer & Magistrate	A. I. Fleuret, M.B.E., E.D.	1/12/12	£600 + £125 allowance	
Customs Officer	W. J. Goss	1/1/27	Grade II.	
Police Constable	B. G. Goss	5/7/46	Grade IV.	

HE U 9

APPROVED.



COLONY
OF THE
FALKLAND ISLANDS

ESTIMATES

1951 - 1952.

INDEX.

FALKLAND ISLANDS.

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Salary Grades.

	"OLD"		"NEW"	
		Clerical		Technical
Special Grade	£400 x £10 - £500*	£400 x £25 - £500*		£400 x £25 - £500*
Grade I.	£250 x £10 - £350	£280 x £20 - £360*		£300 x £20 - £360*
.. II.	£200 x £10 - £250	£215 x £15 - £275		£175 x £15 - £280
.. III.	£150 x £10 - £200	£130 x £10 - £160 x £10 - £200		
.. IV.	£100 x £10 - £150	} £78, £78, £90 x £10 - £120	}	£78, £78, £90 x £10 - £120
.. V.	£ 50 x £10 - £ 90			x £10 - £160

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1951/1952.

(Period 1st January, 1951 to 31st March, 1952)

Revenue :-

Ordinary	-	-	£169,861
Land Sales	-	-	£ 211
Colonial Development and Welfare	-	-	£ 23,314
Total			£193,386

Expenditure :-

Ordinary	-	-	£141,305
Extraordinary	-	-	£ 26,250
Colonial Development and Welfare	-	-	£ 23,314
Total			£190,869

Estimated Surplus - £2,517.

Statement of Assets and Liabilities on 31st December, 1949.

LIABILITIES		£	s.	d.	£	s.	d.
DEPOSITS:							
Savings Bank Fund	...	644,368	12	9			
Intestate Estates	...	289	10	9			
Note Security Fund	...	60,214	0	0			
Provident Fund	...	21,760	1	0			
Postal Monies	...	2,915	15	8			
Miscellaneous	...	8,524	9	7	738,013	9	9
Reserve Fund	...	...	...	...	9,880	17	6
Marine Insurance Fund	...	...	...	...	4,578	7	3
Workmen's Compensation Fund	...	...	...	...	2,297	11	7
Research and Development Fund	...	...	...	...	11,715	13	7
Town Hall Reconstruction Fund	...	...	...	...	21,261	17	3
LAND SALES FUND	...	268,737	2	4			
GENERAL REVENUE BALANCE							
Balance at 1/1/49 (Deficit)	£ 3,449	0	3				
Surplus 1949	5,899	1	11				
Depreciation of Investments	2,450	1	8				
Balance 31/12/49 (Deficit)	11,927	1	10				
Surplus of Assets over Liabilities		9,477	0	2	258,260	2	2
					£1,046,917	19	1

ASSETS		£	s.	d.	£	s.	d.
CASH BALANCES:							
Treasury	...	12,680	14	7			
Crown Agents	...	1,077	0	8			
INVESTMENTS:							
Reserve Fund	...	8,217	2	9			
Note Security Fund	...	52,873	19	11			
Workmen's Compensation Fund	...	1,618	2	3			
Provident Fund	...	21,430	19	3			
Savings Bank Fund	...	482,949	19	4			
Land Sales Fund	...	215,139	13	1			
Town Hall Reconstruction Fund	...	20,624	7	8			
Marine Insurance Fund	...	4,460	17	4			
Joint Colonial Fund	...	...	...	...	807,335	1	7
Farm and Building Loans	...	...	...	...	100,000	0	0
Advances	...	...	...	...	319	11	5
Remittances	...	...	...	...	75,311	5	11
					50,194	4	11
					£1,046,917	19	1

REVENUE.

1948.	ESTIMATED.		ACTUAL.	
	£	s.	d.	£
Ordinary	83,038			128,346
Land Sales	211			271
Col. Development & Welfare	15,515			20,317
	£98,764			£148,934
1949.				
Ordinary	103,549			166,625
Land Sales	211			212
Col. Development & Welfare	23,795			2,973
	£127,555			£169,810
1950.				
Ordinary	145,331			105,787
Land Sales	211			36,764
Col. Development & Welfare	44,183			44,183
	£189,725			£186,734

EXPENDITURE.

1948.	ESTIMATED.		ACTUAL.	
	£	s.	d.	£
Ordinary	95,950			121,842
Land Sales	211			211
Col. Development & Welfare	15,515			23,325
Extraordinary	19,550			17,030
War Expenditure	...			497
	£131,226			£162,694
1949.				
Ordinary	102,742			111,952
Land Sales	211			483
Col. Development & Welfare	23,795			20,806
Extraordinary	24,950			30,583
War Expenditure	...			87
	£151,698			£163,911
1950.				
Ordinary	105,787			111,952
Land Sales	36,764			483
Col. Development & Welfare	44,183			20,806
Extraordinary	...			30,583
War Expenditure	...			87
	£186,734			£163,911

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1951.

General Revenue Balance Account:

Balance at 1/1/50 (Deficit)	...	£ 9,477	: 0	: 2
Estimated Revised Revenue 1950	...	185,491	: 0	: 0
		176,013	: 19	: 10
Estimated Revised Expenditure 1950	...	197,523	: 0	: 0
Balance at 31/12/50 (Deficit)	...	21,509	: 0	: 2

Estimated Surplus of Assets over Liabilities at 31st December, 1950 :-

Land Sales Fund	...	268,737	: 2	: 4
Less Deficit 1950 (Estimated)	...	21,509	: 0	: 2
Estimated Excess of Assets over Liabilities at 31st December, 1950		£247,228	: 2	: 2

Abstract of Estimated Revenue for the period 1951/1952

showing also the
Approved and Revised Estimates of Revenue for 1950, and actual Revenue for 1949.

Heads of Revenue.	Actual Receipts in 1949.	Approved Estimate for 1950.	Revised Estimate for 1950.	Estimate for 1951/1952
	£	£	£	£
I. Customs	26777	30655	44576	38376
II. Dependencies Contribution to cost of Central Administration	10000	10000	10000	12500
III. Fees, Fines, Reimbursements	4551	4535	4510	5502
IV. Harbour & Aviation	782	1431	5121	8149
V. Internal Revenue	49519	35735	45429	55625
VI. Interest	9748	10100	9695	11992
VII. Miscellaneous	25850	19920	21376	5060
VIII. Posts & Telegraphs	33677	27170	14340	25472
IX. Electricity	4161	4500	4500	5400
X. Rents	1560	1285	1450	1785
XI. Land Sales	212	211	211	211
Total Ordinary Revenue	166837	145542	161208	170072
XII. Colonial Development & Welfare	2973	44183	24283	23314
	169810	189725	185491	193386

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1949.	Approved Estimate 1950.	Revised Estimate 1950.	Estimate 1951/1952
	£	£	£	£
I. Customs Duties				
IMPORTS -				
1. Malt	277	600	400	500
2. Spirits	7725	8000	10000	12500
3. Tobacco	2999	5000	4000	5000
4. Matches	42	250	150	250
5. Wines	201	300	400	500
Total Import Duties	11244	14150	14950	18750
EXPORTS -				
6. Wool	14816	15000	28125	18125
7. Seal Oil	—	800	800	800
8. Tallow	90	200	200	200
9. Hides & Skins	627	500	500	500
10. Livestock	—	5	1	1
Total Export Duties	15533	16505	29626	19626
Total Import Duties	11244	14150	14950	18750
Total Export Duties	15533	16505	29626	19626
Total Customs Duties	26777	30655	44576	38376
II. Dependencies Contribution to cost of Central Administration	10000	10000	10000	12500
Total	10000	10000	10000	12500
III. Fees, Fines, Reimbursements				
1. Supreme Court	302	25	20	25
2. Police Court, Poundage and Prisoners	85	30	200	100
3. Registrar-General	87	50	70	85
4. Customs Services &c.	25	25	25	31
5. Shipping	70	25	45	31
6. Hospital and Medical	3272	3100	3100	4000
7. Dental	608	750	600	750
8. Sale of Government Publications	34	45	45	56
9. Passports	60	25	45	31
10. Stamp Duties	—	200	100	70
11. Audit Fees	—	10	10	10
12. Services of Sealing Officer School	8	250	250	313
Total	4551	4535	4510	5502

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1949.	Approved Estimate 1950.	Revised Estimate 1950.	Estimate 1951/1952
IV. Harbour & Aviation	£	£	£	£
1. Harbour dues	1	5	5	6
2. Wharfage	1	5	50	60
3. Royalty on Sand	—	1	1	1
4. Transport of Lighthouse Stores	—	60	65	82
5. m.v. "Philomel"	573	1000	2000	4000
6. Aviation	207	360	3000	4000
Total	782	1431	5121	8149
V. Internal Revenue				
A. TAXES				
1. Auction duties	—	5	1	5
2. Income Tax	15882	7000	16300	14000
3. Companies' Tax	32780	27500	27500	40000
4. Sweepstakes	14	100	10	10
5. Estate Duty	—	225	700	500
Total Taxes	48676	34830	44511	54515
B. LICENCES				
6. Wholesale liquor	60	40	40	40
7. Publicans	180	180	180	180
8. Packet	5	5	5	5
9. Club	20	30	30	30
10. Tobacco	72	85	75	75
11. Auctioneers	—	3	1	1
12. Dog	30	34	34	55
13. Gun	162	65	90	180
14. Penguin Eggs	6	5	5	5
15. Slaughter Houses	2	3	1	2
16. Occasional	4	2	4	4
17. Motor Vehicles	302	300	300	380
18. Petroleum Spirit	—	3	3	3
19. Sealing	—	150	150	150
Total Licences	843	905	918	1110
Total Taxes	48676	34830	44511	54515
Total Licences	843	905	918	1110
Total Internal Revenue	49519	35735	45429	55625
VI. Interest				
1. Land Sales Investment Fund	7945	8500	7445	9305
2. Note Security Fund	1273	1400	1250	1562
3. Joint Colonial Fund	530	200	1000	1125
Total	9748	10100	9695	11992

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1949.	Approved Estimate 1950.	Revised Estimate 1950.	Estimate 1951/52.
VII. Miscellaneous	£	£	£	£
1. Sale of Stores	363	150	400	200
2. Sale of Public Works Stores	767	200	350	300
3. Commission on Drafts	151	300	300	350
4. School, (Formerly Sale of School Materials)	20	30	10	20
5. Unforeseen	2199	200	300	250
6. Savings Bank	1000	1000	1000	1250
7. Overpayments refunded	—	15	15	15
8. Fire Insurance	17	10	14	10
9. Provident Fund	360	100	428	125
10. Sale of Peat	109	350	250	500
11. Profit on Sale of Investments	—	10	10	10
12. Printing	4	—	5	5
13. Quarantine Fees	—	—	—	25
14. Transfer from Town Hall	—	17405	17405	2000
<i>Weekly News</i>	153	150	15	—
<i>Agric. Stud Fees</i>	6	—	—	—
" <i>Sale of Hay</i>	181	—	—	—
<i>Agric. Sale of Purchased Fodder</i>	634	—	—	—
<i>Refund of Cost of Living Bonus</i>	544	—	—	—
<i>Dependencies share of 1947 Deficit</i>	18967	—	—	—
<i>Share of Surplus Income</i>	—	—	—	—
<i>Crown Agents</i>	235	—	354	—
<i>Sale of Lorry</i>	50	—	—	—
" <i>Motor Fishing Vessel</i>	90	—	520	—
Total Miscellaneous	25850	19920	21376	5060
VIII. Posts & Telegraphs				
Posts				
1. Sale of Stamps	25985	20000	10000	20000
2. Commission on Money Orders, &c.	67	40	80	100
3. Parcel Post	150	100	200	430
4. Poundage on Postal Orders	14	10	15	15
Total Posts	26216	20150	10295	20545
Telegraphs, Telephones, Broadcasting				
5. Wireless Messages	6353	6000	3000	3500
6. Telephones	598	540	560	700
7. Wireless Licences	191	190	190	360
8. Broadcasting	319	290	290	360
9. Miscellaneous Electrical Services	—	—	5	7
Total	7461	7020	4045	4927
Total Posts	26216	20150	10295	20545
Total Telegraphs, Telephones	7461	7020	4045	4927
Total Posts and Telegraphs	33677	27170	14340	25472

VII. 11. Token figure. See Expenditure Head X. 19. 13. New item. Previously under Sub-head 5.
14. See Expenditure. Head XVIII 1.

VIII. 1. New Issue of Stamps. 5. Re-allocation of receipts between Colony and Dependencies.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1949.	Approved Estimate 1950.	Revised Estimate 1950.	Estimate 1951/52.
	£	£	£	£
IX. Electricity				
1. Electric Light and Power	3827	3900	3900	5000
2. Street Lighting	334	600	600	400
Total	4161	4500	4500	5400
X. Rents				
1. Crown Lands	358	430	350	430
2. Grazing and tussac fees	119	105	100	105
3. House Rents	1083	750	1000	1250
Total	1560	1285	1450	1785
XI. Land Sales				
Total	212	211	211	211
	212	211	211	211
XII. Colonial Development & Welfare				
1. Extension & improvement to K.E.M. Hospital Scheme D 780.	1683	26683	11000	11936
2. Camp Education Scheme D 970	200	2000	1500	2000
3. Infant School Scheme D 1072	—	7000	3000	5878
4. New Power Station and Plant Town Hall Scheme D 959	1090	8500	8500	3500
			283	—
Total	2973	44183	24283	23314

IX. 2. Introduction of new tariff.

Abstract of Estimated Expenditure for the period, 1951/52.

showing also the

Approved Estimates of Expenditure for 1950, and actual Expenditure for 1949.

Heads of Expenditure.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52.			
			Personal Emoluments.	Other Charges.	Extraordinary Expenditure.	TOTAL
I. The Governor	3296	3470	2563	1793		4356
II. Agriculture	3003	2433	965	2181		3146
III. Audit	1164	1284	709	25		734
IV. Communications	5900	7828	4506	7055		11561
V. Customs	1187	1502	1004	805		1809
VI. Education	7757	10832	7020	4215		11235
VII. Medical	11888	11890	7685	6617		14302
VIII. Meteorological	917	421	120	740		860
IX. Military	826	769	420	450		870
X. Miscellaneous	27301	14436	—	18911		18911
XI. Pensions	4898	5500	—	6900		6900
XII. Police & Prisons	2141	2450	2950	305		3255
XIII. Posts & Telegraphs	11755	15621	7185	13530		20715
XIV. Public Works Department	7611	9254	8265	6330		14595
XV. Public Works Recurrent	13498	9470	—	17070		17070
XVI. Secretariat & Treasury	7933	8039	7781	2470		10251
XVII. Supreme Court	325	588	423	312		735
XVIII. Extraordinary Expenditure	30583	36764	—	—	26250	26250
Land Sales	483	—	—	—	—	—
War Expenditure	87	—	—	—	—	—
Naturalist	552	—	—	—	—	—
Total	143105	142551	51596	89709	26250	167555
XIX. Colonial Development & Welfare	20806	44183	—	—	23314	23314
Total Expenditure	163911	186734	51596	89709	49564	190869

DETAILS OF EXPENDITURE.

Service.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52.
	£	£	£
I. The Governor.			
(a) Personal Emoluments			
1. i. Governor £1500	1500	1500	1875
ii. Duty allowance £350	350	350	438
iii. Orderly & Caretaker† Grade III.	200	200	250
<i>Cost of Living Bonuses</i>	42	—	—
<i>House & Fuel allowance, Gardener</i>	50	—	—
<i>Temporary Gardener</i>	178	—	—
<i>Gardener Grade I.</i>	11	—	—
Total Personal Emoluments ...	2331	2050	2563
(b) Other Charges.			
2. Fuel & Light	253	325	405
3. Maintenance of Motor Car (formerly Petrol and Oil)	24	65	80
4. Uniform for Orderly & Caretaker	3	15	19
5. Contingencies	31	5	6
6. Domestic Servants	200	210	283
7. Upkeep of Gardens	454	800	1000
Total Other Charges ...	965	1420	1793
Total Personal Emoluments ...	2331	2050	2563
Total Other Charges ...	965	1420	1793
Total Governor ...	3296	3470	4356
II. Agricultural Dept.			
(a) Personal Emoluments.			
1. i. *Agricultural Officer			
£720x£20-£840x£30-£960	730	750	965
<i>Common Ranger Grade II.</i>	260	270	—
<i>Foreman Grade II.</i>	260	—	—
<i>Cost of Living Bonus</i>	108	30	—
<i>Temporary Clerk</i>	160	—	—
Total Personal Emoluments ...	1518	1050	965
(b) Other Charges.			
2. Harness	11	20	25
3. Books and Instruments	7	30	37
4. Prevention of Animal Disease	42	40	50
5. Labour	967	700	1200
6. Fertilisers	—	10	15
7. Seeds & Grasses	13	10	15
8. Tools & Implements	—	15	20
9. Fodder	—	120	120
10. Fuel and Oil	16	5	5
11. Contingencies	6	25	25
Carried forward ...	1062	975	1512

DETAILS OF EXPENDITURE.

Service.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52.
	£	£	£
<i>Brought forward</i> ...	1062	975	1512
12. Purchase of Livestock	20	50	50
13. Compensation to Stock Owners	—	10	10
14. Building materials	1	10	10
15. Subsidy to Dairymen	288	288	324
16. Fencing materials	—	5	20
17. Trout Ova	—	45	70
18. Smithy requirements	—	—	5
19. Transport	—	—	120
20. Destruction of Birds of Prey	—	—	60
<i>Purchase of Fodder for Re-sale</i>	96	—	—
<i>Upkeep of Motor Vehicles</i>	1	—	—
<i>Rent of Office</i>	13	—	—
<i>Poundkeepers Fees</i>	4	—	—
Total Other Charges ...	1485	1383	2181
Total Personal Emoluments ...	1518	1050	965
Total Other Charges ...	1485	1383	2181
Total Agriculture ...	3003	2433	3146
III. Audit.			
(a) Personal Emoluments.			
1. i. *Local Auditor Special Grade	—	—	520
ii. Clerk Grade IV.	—	100	140
iii. Cost of Living Bonus	79	49	49
<i>Auditor £650 - £725</i>	700	950	—
<i>Duty Allowance</i>	50	25	—
<i>Clerk Grade I.</i>	—	140	—
<i>Clerk Grade II.</i>	244	—	—
<i>Clerk Grade V.</i>	76	—	—
Total Personal Emoluments ...	1149	1264	709
(b) Other Charges.			
2. Contribution to Central Office	15	15	20
3. Contingencies	—	5	5
Total Other Charges ...	15	20	25
Total Personal Emoluments ...	1149	1264	709
Total Other Charges ...	15	20	25
Total Audit ...	1164	1284	734
IV. Communications.			
A. Marine.			
(a) Personal Emoluments.			
(i) Coxswain "Alert"	—	—	250
(ii) Cost of Living Bonus	37	—	49
<i>Engineer Grade II.</i>	47	—	—
<i>Deckhand Grade III.</i>	7	—	—
<i>Allowance to Harbour Master</i>	50	50	—
Total Personal Emoluments ...	141	50	299

11. 19. Transport to and from Quarantine Station, etc.. 20. Formerly shown under Miscellaneous.

IV. A. 1. (i). For efficient operation of launch "Alert" having regard to fact that "Philomel" should be absent from Stanley more often.

DETAILS OF EXPENDITURE.

Service.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52.
	£	£	£
(b) Other Charges.			
2. Fuel & Oil, &c.	65	100	125
3. Repairs to Launch & Boats	15	100	100
4. Stores, Tools, &c.	10	10	80
5. Handling Lighthouse Stores	—	25	80
6. Upkeep of Lights & Beacons	194	600	400
7. Contingencies	226	25	30
8. Upkeep of Slipway	—	100	100
9. Flags, Signals, etc.,	—	—	10
10. Labour — "Alert" <i>Lighthouse Fees</i>	10	—	100
Total Other Charges ...	520	960	1025
m.v. "Philomel"			
(a) Personal Emoluments.			
1. iii. *Master Grade I.	235	300	405
iv. 2nd in Command	100	250	305
v. Engineer Grade II.	391	280	280
vi. Mechanic	—	200	275
vii. Deckhand	—	200	275
viii. Cook	—	—	275
ix. Cost of Living Bonuses <i>Command Allowance</i>	72	—	49
<i>Leading Hand</i>	18	—	—
<i>Engineer</i>	19	—	—
Total Personal Emoluments ...	835	1230	1864
(b) Other Charges.			
11. Labour	177	600	100
12. Fuel & Oil	235	500	650
13. Deck Stores	107	100	750
14. Repairs & Engine Spares	92	300	300
15. Victualling	249	350	440
16. Uniforms	6	80	150
17. Contingencies	207	200	100
18. Insurance	727	400	730
19. Renewal Fund	—	500	500
20. Bonus <i>Hard Lying Allowances</i>	—	—	400
<i>Crew</i>	1185	200	—
<i>Purchase of W/T set</i>	238	—	—
Total Other Charges ...	3223	3230	4120
B. Air.			
(a) Personal Emoluments.			
1. x. Pilot £600x£20 — £700	433	550	785
xi. Engineer £700	103	700	875
xii. Mechanic Special Grade	—	—	575
xiii. Learner Mechanic	—	—	75
xiv. Cost of Living Bonus	—	—	33
Total Personal Emoluments ...	536	1250	2343

A. (b) 9. Formerly shown under Miscellaneous as "Salutes & Flags".
 (b) 11. Labour. Decrease due to increased permanent crew provided for under Personal Emoluments.
 13. Deck Stores. More voyages. New Capstan. 20. 10% of earnings payable to Master and Crew.
 B. 1. xii. New Appointment. xiii. New Appointment.

DETAILS OF EXPENDITURE.

Service.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52.
	£	£	£
(b) Other Charges.			
21. Petrol & Oil	263	450	700
22. Materials	254	130	180
23. Contingencies	20	50	60
24. Insurance	78	78	120
25. Casual Labour and Transport	30	100	100
26. Hire of F.I.D.S. Aircraft	—	300	750
Total Other Charges ...	645	1108	1910
Total Personal Emoluments Marine ...	976	1280	2163
Total Personal Emoluments Air ...	536	1250	2343
Total Other Charges Marine ...	3743	4190	5145
Total Other Charges Air ...	645	1108	1910
Total Communications ...	5900	7828	11561
V. Customs.			
(a) Personal Emoluments			
1. i. *Collector of Customs Grade I.	322	360	450
ii. Sealing Officer Grade III.	—	270	338
iii. Clerk Grade V.	—	—	101
iv. Cost of Living Bonuses	93	108	70
v. Allowance to Competent Authority <i>Assistant Customs Officer</i>	35	36	45
<i>Clerk Grade IV.</i>	124	190	—
<i>Charge Allowance</i>	70	98	—
	16	—	—
Total Personal Emoluments ...	660	1062	1004
(b) Other Charges			
2. Customs Drawbacks & Refunds	495	400	750
3. Apparatus	3	10	25
4. Uniforms	27	25	25
5. Contingencies	2	5	5
Total Other Charges ...	527	440	805
Total Personal Emoluments ...	660	1062	1004
Total Other Charges ...	527	440	805
Total Customs ...	1187	1502	1809

IV. 26. Two Aircraft at £50 per month.

V. 1. (ii) Present holder Grade II.

DETAILS OF EXPENDITURE.

Service.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52.
	£	£	£
VI. Education.			
(a) Personal Emoluments.			
1. i. *Superintendent of Education and Headmaster, Government School	100	660	825
ii. Four Assistant Masters <i>vice</i> Five	1448	1800	1925
iii. Four Assist. Mistresses <i>vice</i> Three	668	1050	1400
iv. Ten Assistant Teachers <i>vice</i> Five	787	820	1760
v. Two Pupil Teachers <i>vice</i> Four	246	360	180
vi. Supervisor of Camp Education	300	300	375
vii. Clerk Grade V.	—	—	125
viii. Duty Allowances Camp Teachers	80	90	50
ix. Cost of Living Bonuses	276	295	380
<i>Assistant Master for Educational Broadcasts</i>	64	—	—
<i>Two Camp Teachers</i>	268	300	—
<i>Clerk Grade IV</i>	100	120	—
<i>Temporary Clerical Assistance</i>	18	40	—
<i>Charge Allowance</i>	25	25	—
<i>Asst. Teacher (Leave Pay)</i>	13	—	—
<i>Acting Allowance</i>	1	—	—
<i>Two Teachers in Training</i>	—	100	—
Total Personal Emoluments ...	4394	5960	7020
(b) Other Charges.			
2. Materials &c.	305	400	400
3. Extra Teaching Assistance	896	850	500
4. Travelling Teachers' Expenses	128	240	200
5. Board & Lodging of Camp Children	651	800	600
6. Board, Supervisor Camp Education	—	132	175
7. Superannuation	130	400	400
8. Contingencies	13	15	15
9. Scholarships Overseas	728	1200	800
10. School Cleaning	310	350	425
11. Rent of Buildings	78	80	100
12. Camp Bursaries	24	100	100
13. Training of Teachers in U.K.	100	300	80
14. Library Grant	—	5	5
15. Teachers in Training	—	—	150
16. Board Allowance, Camp Teachers	—	—	225
17. Typewriter	—	—	40
Total Other Charges ...	3363	4872	4215
Total Personal Emoluments ...	4394	5960	7020
Total Other Charges ...	3363	4872	4215
Total Education ...	7757	10832	11235

1. (iv.) Includes Two Camp Teachers formerly shown separately.

15. Formerly shown under Personal Emoluments. 16. Approved in 1950. Special Warrant No. 4.

DETAILS OF EXPENDITURE.

Service.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52.
	£	£	£
VII. Medical.			
(a) Personal Emoluments.			
1. i. *Senior Medical Officer £1000	1424	1000	1750
ii. *Two Medical Officers <i>vice</i> Three	2302	2630	2100
iii. *Dental Surgeon	628	940	1150
iv. *Matron	267	500	650
v. Two Nursing Sisters <i>vice</i> One	171	300	525
vi. Six Staff Nurses	298	400	500
vii. Dental Mechanic Grade II.	281	270	340
viii. Apprentice	60	110	150
ix. Clerk Grade III.	200	220	280
x. Cost of Living Bonuses	125	114	140
xi. Uniform allowance, Nursing Staff	59	80	100
<i>Temporary Nursing Sister</i>	45	—	—
Total Personal Emoluments ...	5860	6564	7685
(b) Other Charges.			
2. Drugs	634	500	650
3. Wages of Caretakers	365	370	465
4. Wages of Domestic Staff	278	277	350
5. Maintenance of Patients and Staff	1137	1000	1250
6. Clothing, Bedding, Dressings, &c.	642	250	300
7. Instruments and Equipment	509	100	200
8. Dental Drugs and Equipment	144	130	125
9. X-Ray apparatus, maintenance	19	50	50
10. Maintenance of Motor Vehicles	53	40	60
11. Contingencies	21	20	25
12. Transport of patients	150	250	350
13. Milk for school children	57	70	80
14. Messenger	9	9	12
15. Medical treatment Overseas	771	500	600
16. Maintenance of Lunatics	—	160	200
17. Light, Fuel & Power	577	1600	1900
<i>Fuel, Fox Bay</i>	442	—	—
<i>Scavenging Service</i>	220	—	—
Total Other Charges ...	6028	5326	6617
Total Personal Emoluments ...	5860	6564	7685
Total Other Charges ...	6028	5326	6617
Total Medical ...	11888	11890	14302
VIII. Meteorological.			
(a) Personal Emoluments.			
1. Payments to part-time observers	—	100	120
<i>Four Met Assistants Grade III.</i>	511	—	—
<i>Cost of Living Bonuses</i>	212	—	—
<i>Two Met. Assistants</i>	143	—	—
<i>Met. Assistant Grade II.</i>	20	—	—
<i>Car Allowance Met. Officer</i>	30	—	—
Total Personal Emoluments ...	916	100	120

VII. 1. (ii) Free Quarters for Medical Officer, Fox Bay.

DETAILS OF EXPENDITURE.

Service.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52.
	£	£	£
(b) Other Charges.			
2. Contribution towards cost of H.Q. Office, Stanley	—	196	610
3. Stores and Equipment	—	90	100
4. Local Transport and Travelling	—	20	20
5. Telegrams	—	5	5
6. Contingencies	1	10	5
Total Other Charges ...	1	321	740
Total Personal Emoluments ...	916	100	120
Total Other Charges ...	1	321	740
Total Meteorological ...	917	421	860
IX. Military.			
(a) Personal Emoluments.			
1. i. 2nd in Command	25	25	32
ii. Adjutant	23	25	32
iii. Quartermaster	25	25	32
iv. Armourer	210	220	275
v. Cost of Living Bonuses	42	39	49
<i>Instructor</i>	17	—	—
Total Personal Emoluments ...	342	334	420
(b) Other Charges.			
2. Capitation grants	127	150	150
3. Upkeep of rifle range	50	50	50
4. Band	20	25	25
5. Training Camp	—	5	5
6. Incidental expenses	85	45	40
7. Uniforms & Uniform Allowances	1	60	150
8. Maintenance of Equipment	—	100	30
<i>Payment for Parades</i>	150	—	—
<i>Maintenance of Buildings</i>	1	—	—
<i>Servicing Equipment</i>	50	—	—
Total Other Charges ...	484	435	450
Total Personal Emoluments ...	342	334	420
Total Other Charges ...	484	435	450
Total Military ...	826	769	870

IX. 7. New uniforms required. 8. Equipment reduced.

DETAILS OF EXPENDITURE.

Service.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52
X. Miscellaneous.			
1. Crown Agents' Expenses	619	300	600
2. Fire Insurance, Govt. Buildings	584	600	1200
3. Books and Periodicals	54	65	80
4. Subventions	443	450	410
5. Local Transport	317	200	440
6. Travelling & Subsistence Allowances	341	70	225
7. Refunds of Revenue	323	20	25
8. Shorthand Allowances	58	60	75
9. Entertainment of visiting warships	1	50	50
10. Medical Exams. in U.K.	109	50	60
11. Passages	10237	5600	8000
12. Grant to Stanley Town Council	2020	1000	1000
13. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	—	565	565
14. Expenses in connection with appointments in U. K.	1533	150	500
15. Marine Insurance Charges	306	200	250
16. Childrens Allowances	2160	2400	2850
17. Provident Fund	1083	1300	1600
18. Workmens Compensation Fund	500	250	100
19. Loss on sale of Investments	582	10	10
20. Revision of the Laws	—	500	10
21. Transfer to Land Sales Fund	—	211	211
22. Caretaker & Fuel, Town Hall	—	—	400
23. Transhipment Charges in Montevideo	82	—	250
<i>Public Seal</i>	3	75	—
<i>Destruction of Birds of Prey</i>	17	50	—
<i>Weekly News</i>	96	250	—
<i>Salutes and Flags</i>	—	10	—
<i>Rental of Offices</i>	25	—	—
<i>Arrears of Naval Pay</i>	34	—	—
<i>Fire Fighting Equipment</i>	490	—	—
<i>Fisheries Scheme</i>	22	—	—
<i>Note Security Fund</i>	1570	—	—
<i>Loss on conversion of Stock</i>	253	—	—
<i>Training Agricultural Apprentice</i>	149	—	—
<i>Arrears of Cost of Living Bonus</i>	650	—	—
<i>Arrears of Basic Wage</i>	484	—	—
<i>Arrears of New Conditions of Service</i>	2043	—	—
<i>Arbitration Fees</i>	25	—	—
<i>Rental of Church House</i>	88	—	—
Total Miscellaneous ...	27301	14436	18911
XI. Pensions.			
Total Pensions ...	4898	5500	6900
Total Pensions ...	4898	5500	6900

X. 5. Increased travelling of officials by air. See Revenue Head IV. sub-head 6.
 18. Amount now in Fund justifies reduction of annual contribution.
 19. Token figure. See Revenue Head VII. sub-head 11.
 22. Refund to Stanley Town Council. Government's share of upkeep of Town Hall.

DETAILS OF EXPENDITURE.

Service.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52.
	£	£	£
XII. Police & Prisons.			
(a) Personal Emoluments.			
1. i. Chief Constable & Gaoler†	360	360	660
ii. Allowance	80	80	60
iii. Matron	40	40	50
iv. *Sergeant Grade I.	225	320	400
v. *Three Constables Grade II. vice Two	425	500	868
vi. *Two Constables Grade III. vice Three	505	560	480
vii. House Allowances	104	150	188
viii. Cost of Living Bonuses	151	195	244
Total Personal Emoluments ...	1890	2205	2950
(b) Other Charges.			
2. Uniforms, &c.	245	200	250
3. Subsistence of Prisoners	5	20	25
4. Contingencies	1	5	5
5. Transport	—	20	25
Total Other Charges ...	251	245	305
Total Personal Emoluments ...	1890	2205	2950
Total Other Charges ...	251	245	305
Total Police and Prisons ...	2141	2450	3255
XIII. Posts & Telegraphs.			
(a) Personal Emoluments			
1. i. *Superintendent Special Grade.	500	500	625
ii. Cost of Living Bonuses	940	680	893
A. Posts.			
iii. *Postmaster Grade I.	285	360	450
iv. One Clerk Grade III.	102	130	204
v. Two Clerks Grade IV.	229	258	310
vi. Sub-postmaster, Fox Bay, £30	30	30	38
vii. Office Boy & Messenger	29	42	53
B. Telegraphs.			
viii. *One Operator 1st Class Grade I. vice Two	290	310	403
ix. Six Operators Grade II.	1251	1390	1893
x. Apprentices	108	141	273
xi. Duty Allowance, Operator, Fox Bay	20	20	25
xii. Three Telephone Operators	204	230	324
Carried forward ...	3988	4091	5491

DETAILS OF EXPENDITURE.

Service.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52.
	£	£	£
Brought forward ...	3988	4091	5491
xiii. Two Electricians Grade II. vice Three	—	485	638
xiv. One Clerk Grade III.	130	210	250
xv. Two Clerks Grade IV.	64	240	325
xvi. Messenger	38	42	53
xvii. House & Fuel Allowances	124	210	275
xviii. Overtime to W/T Operators	—	—	15
xix. Allowance to Night Operators Duty Allowances	110	110	138
One Operator Gd. IV.	32	—	—
Temporary Operator	14	—	—
Three Electricians Grade III.	30	—	—
Telephone Operator	630	—	—
	53	—	—
Total Personal Emoluments ...	5213	5388	7185
A. Posts.			
(b) Other Charges			
2. Bureau Charges	4	5	7
3. Postal Stores	44	60	75
4. Carriage of Mails	3039	7000	8300
5. Sorting & Delivery	65	60	75
6. Contingencies	6	10	13
7. Stamps	932	600	1300
8. Compensation Claims	2	100	100
Franking Machine	127	—	—
B. Telegraphs.			
9. Upkeep of Transport	70	65	150
10. Maintenance of Fox Bay Station	337	300	500
11. Maintenance, provision and installation of new telephones	506	350	438
12. Maintenance of W/T Station	1225	1200	1500
13. Linesman & Skilled Labour	—	244	305
14. Typewriters	—	45	45
15. Contingencies	18	20	25
16. Educational Radio Courses	—	—	30
17. Caretaker R.N. W/T Station	—	—	307
C. Broadcasting.			
18. Payment to Announcers	109	104	210
19. Materials etc.	58	70	150
Total Other Charges ...	6542	10233	13530
Total Personal Emoluments ...	5213	5388	7185
Total Other Charges ...	6542	10233	13530
Total Posts & Telegraphs ...	11755	15621	20715

A. (b) 7. Stamps. Cost of printing new issue. Additional revenue see Head VIII. sub-head 1.
16. Correspondence Courses for Apprentices. 17. Payment to Admiralty in exchange for use of equipment.

DETAILS OF EXPENDITURE.

Service.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52.
	£	£	£
XIV. Public Works			
(a) Personal Emoluments.			
1. i. *Executive Engineer £720x£30-£840x£40-£960	683	703	1060
A. Public Works.			
ii. *Supt. of Works Special Grade	201	60	300
iii. One Clerk Grade II.	135	270	338
iv. Two Clerks Grade IV.	132	156	265
v. Storekeeper Grade II.	210	230	307
vi. Mason Grade II.	260	270	338
vii. *Mechanic Grade I.	260	300	405
viii. Blacksmith Grade III.	210	220	275
ix. Carpenter Grade II.	258	273	345
x. Apprentices	333	410	600
xi. Cost of Living Bonuses <i>Foreman Carpenter</i>	384 42	400 —	580 —
B. Electrical.			
xii. *Superintendent Power Station Special Grade	—	400	595
xiii. *One Electrician Grade I.	285	340	430
xiv. Two Electricians Gd. II. <i>vice</i> Three	—	352	530
xv. Apprentices	145	101	—
xvi. Two Enginemen Grade II. <i>vice</i> One	—	197	617
xvii. Four Enginemen Grade III.	846	740	910
xviii. Cost of Living Bonuses <i>Asst. to Superintendent Grade II.</i> <i>Superintendent Power House</i>	— 233 431	— 280 110	— 370 —
Total Personal Emoluments ...	5048	6144	8265
(b) Other Charges.			
A. Public Works.			
2. Office Materials	47	40	50
3. Contingencies	23	20	30
B. Electrical.			
4. Maintenance of Power Plant	1672	2000	3500
5. Extension of Electric Lighting	821	550	1250
6. Renewals Fund Contribution	—	500	1500
Total Other Charges ...	2563	3110	6330
Total Personal Emoluments ...	5048	6144	8265
Total Other Charges ...	2563	3110	6330
Total Public Works ...	7611	9254	14595

DETAILS OF EXPENDITURE.

Service.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52.
	£	£	£
XV. Public Works			
Recurrent			
1. Roads, Bridges & Drains	2217	1760	2000
2. Water Supply	—	240	700
3. Repairs & maintenance, Govt. House	297	250	1250
4. Repairs & maintenance, Govt. Bldgs.	3318	1800	5000
5. Furniture, Govt. Buildings	1144	200	700
6. Minor Works	36	300	300
7. Motor Transport	1068	1000	750
8. Upkeep of Fences	141	200	250
9. Maintenance of Jetties	6	20	20
10. Tools	202	300	300
11. Lorry hire	9	200	150
12. Peat supply	2844	1900	2200
13. Light and Fuel, Govt. Buildings	791	700	1100
14. Plant	109	200	2000
15. Unallocated stores	876	200	200
16. Transport of Stores <i>Furniture, Govt. House</i> <i>Carts & Horses</i> <i>Watchman Army Camp</i>	— 273 68 99	— — — —	— — — —
Total Public Works Recurrent ...	13498	9470	17070
XVI. Secretariat & Treasury.			
(a) Personal Emoluments.			
1. i. *Colonial Secretary & Treasurer £1000	1236	1000	1250
ii. Allowance as Treasurer	102	100	125
iii. Legal Secretary	800	800	600
iv. *Assistant Colonial Secretary and Clerk of Councils Special Grade.	475	500	625
v. *Assistant Treasurer Special Grade.	413	450	600
vi. *One Clerk Grade I. <i>vice</i> Two	457	340	455
vii. Four Clerks Grade II. <i>vice</i> Two	212	520	1293
viii. Three Clerks Grade III. <i>vice</i> Two	390	530	643
ix. Five Clerks Grade IV. <i>vice</i> Four	315	418	598
x. Office Messenger	42	48	64
xi. Allowance to Governor's Deputy	40	60	60
xii. Duty allowances	10	10	63
xiii. Cost of Living Bonuses	390	377	550
xiv. *Head Printer Grade I.	310	360	450
xv. Assistant Printer Grade II.	208	220	290
xvi. Apprentice Printer <i>Information Officer</i> <i>Charge allowance</i>	167 376 79	130 — —	115 — —
Total Personal Emoluments ...	6022	5863	7781

XV. 3, and 4 Essential maintenance, including exterior painting. 14. Universal wood working machine.

DETAILS OF EXPENDITURE.

Service.	Actual 1949.	Approved Estimate 1950.	Estimate 1951/52.
	£	£	£
(b) Other Charges			
2. Temporary Clerical Assistance	281	350	250
3. Stationery	402	400	400
4. Contribution to Colonial Income Tax Office	120	50	150
5. Income Tax refunds	15	200	250
6. Telegrams	569	550	625
7. Postage	8	10	10
8. Office cleaning	230	196	310
9. Contingencies	20	25	30
10. Printing materials	230	200	200
11. Labour <i>Duplicator</i>	36	195	245
Total Other Charges ...	1911	2176	2470
Total Personal Emoluments ...	6022	5863	7781
Total Other Charges ...	1911	2176	2470
Total Secretariat & Treasury ...	7933	8039	10251
XVII. Supreme Court.			
(a) Personal Emoluments.			
1. i. Judge, Supreme Court	—	—	—
ii. Magistrate	—	—	—
iii. Registrar Grade I <i>vice</i> Grade II.	203	250	355
iv. Deputy Registrar, Darwin	30	15	19
v. Cost of Living Bonus <i>Clerk</i>	43	39	49
	33	—	—
Total Personal Emoluments ...	309	304	423
(b) Other Charges.			
2. Court & Coroner's Expenses	—	10	13
3. Contingencies	—	5	7
4. Books & Seals	16	60	30
5. Temporary Clerical Assistance	—	209	262
Total Other Charges ...	16	284	312
Total Personal Emoluments ...	309	304	423
Total Other Charges ...	16	284	312
Total Supreme Court ...	325	588	735

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.			Estimate for 1951/52.
	Original.	Revised.	Actual to 31st DEC., 1948.	Approved for 1950.	Revised Estimate 1950.	
	£	£	£	£	£	£
XVIII. Extraordinary Expenditure						
(a) Public Works.						
1. Surrounds, Car Park etc., Town Hall	2000	—	—	—	—	2000
2. Purchase & Erection of Navigation Lights, Fox Bay	—	15000	—	3500	3500	6000
3. Settlement Schools	7000	7000	—	2000	1000	3000
4. Concrete Road, Stanley	30000	35000	—	3000	1000	6000
5. Hangar for Seaplanes	2500	—	—	—	—	2500
6. Extension W/T Station	500	800	—	500	—	800
7. Electrical Equipment, etc. Fox Bay	2450	2450	—	2450	—	2450
(b) Meteorological						
8. Equipment for and Erection of four Camp Stations	650	650	—	650	—	650
(c) Posts & Telegraphs						
9. Automatic Receiving Equipment, W/T Stn.	1700	1800	—	1700	—	1800
10. R/T Sets, Camp Stations	3300	3400	—	2400	3300	100
11. Pillar Boxes	100	—	—	—	—	100
(d) Governor.						
12. Motor Car for H. E. the Governor	850	—	—	—	—	850
<i>Improvements to Housing Blocks</i>	900	—	30	—	—	—
<i>New Quarters</i>	5000	8000	8068	—	—	—
<i>Alterations to & re-furnishing Government House & Offices</i>	1000	5000	3027	—	—	—
<i>Town Hall</i>	19500	23000	14870	17405	8000	—
<i>Alterations to Secretariat</i>	—	—	680	—	—	—
<i>Purchase of Electrical Equipment</i>	16500	21000	18409	2639	2639	—
<i>Base for Saluting Gun</i>	20	20	—	20	20	—
<i>Landing stage for Seaplanes</i>	500	300	—	500	300	—
<i>Fox Bay Jetty</i>	550	921	—	—	—	—
<i>W/T Station</i>	—	6000	5826	—	—	—
<i>Furniture for Government Buildings</i>	—	1995	1995	—	—	—
<i>Temporary Schools</i>	250	250	206	—	—	—
<i>Construction of Hangar, etc.</i>	750	1200	1186	—	—	—
<i>Adastral Masts</i>	—	2076	—	—	2076	—
<i>Payment to Dependencies</i>	—	—	—	—	39110	—
Total Extraordinary Expenditure ...	96020	135862	54532	36764	60945	26250

1. See Revenue Head VII. 14. 7, 8, and 9. Revotes.

DETAILS OF EXPENDITURE.

Service.	Actual Expenditure to 31st Dec., 1949	Approved Expenditure 1950	Revised Estimate 1950.	Estimate 1951/52
	£	£	£	£
XIX. Colonial Development and Welfare.				
1. Extension and improvement of K.E.M. Hospital (Scheme No. D780)	10774	26683	11000	11936
2. Camp Education (Scheme No. D970)	1473	2000	1500	2000
3. Infant School (Scheme No. D1072)	1318	7000	3000	5878
4. New Power Station and Plant (Scheme No. D1130)	—	8500	8500	3500
<i>Town Hall (D959)</i>	16066	—	283	—
<i>M.F.V. Philomel (D956)</i>	14500	—	—	—
Total ...	44131	44183	24283	23314

APPENDIX I.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the amount granted to each for the period 1st Jan., 1951 - 31st March 1952.

NAME.	OFFICE IN COLONY.		£	s.	d.
1. A. H. B. Pearce	Colonial Surgeon	1913—1919	86	9	7
2. W. P. Martin	Colonial Secretary	1920—1921	48	18	11
3. W. A. Thompson	Treasurer	1901—1926	425	0	0
4. R. B. Baseley	Colonial Engineer	1912—1928	325	0	0
(b) 5. D. J. O'Sullivan	Chief Constable & Gaoler	1903—1930	201	6	2
(a) 6. Mrs. M. O'Sullivan	Gaol Matron	1903—1930	24	9	1
7. E. H. Bound	Foreman of Works etc.	1909—1930	99	15	0
8. S. H. Riehes	Assistant Customs Officer	1900—1932	196	18	5
9. G. Roberts, L.S.O.	Director Public Works	1925—1938	545	12	6
10. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	299	15	6
* 11. A. G. Bennett	Customs Officer & Asst. to Government Naturalist	1911—1938	274	6	5
12. M. C. Craigie-Halkett, O.B.E.	Colonial Secretary	1900—1940	861	2	2
13. Mrs. E. Hooley	Gaol Matron	1930—1940	12	12	0
14. Sir H. Henniker-Heaton, K.C.M.G.	Colonial Secretary	1921—1925	136	13	9
15. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	446	9	10
16. G. L. Challen	General Foreman P.W.D.	1924—1942	117	5	10
17. A. E. Beattie	Colonial Secretary	1925—1927	35	10	0
18. W. J. Roper	Clerk, C.S.O.	1912—1915	17	13	9
19. E. Swain	Chief Constable	1919—1945	246	9	2
20. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	24	19	8
21. A. G. Simon	Itinerant Schoolmaster & Customs Officer South Georgia	1913—1924	53	19	1
22. J. M. Coultts	Dental Surgeon	1925—1931	125	16	8
† 23. S. E. Browell	Police Constable	1930—1947	37	8	9
24. G. Kinnear, O.B.E.	Senior Medical Officer	1937—1945	276	17	6
25. H. G. Edmunds	Medical Officer	1931—1937	168	16	4
26. Sir A. W. Cardinall, K.B.E.	Colonial Secretary	1940—1941	36	18	10
27. E. A. W. Byron	Supt. Electrical Department	1927—1933	104	18	0
28. E. Headford	Police Constable & Orderly & Caretaker Govt. House	1921—1947	113	7	8
29. K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	221	10	8
30. G. W. Butcher	Chief Electrician	1929—1936	81	14	0
31. L. B. White	Clerk, P.W.D.	1925—1937	159	9	4
32. J. E. Hamilton L.S.O.	Naturalist	1919—1949	557	12	9
33. D. Lees	General Foreman of Works	1912—1950	212	10	0
			£6577	7	4

(c) Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

34. Mrs. Henrietta Spencer	(Widow of Cpl. E. Spencer)	60	18	9
35. Mrs S. Bernsten née McKay	(Child allowance to child of late Gur. J. McKay)	16	5	0
		£ 77	3	9
		£6654	11	1
	To cover additions during year	45	8	11
	Total	£6700	0	0

* Receives also £33 : 12 : 4 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £30 : 19 : 0.

(c) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

35. Allowance to child of Gur. McKay who died on active service.

† Receives also £80 : 0 : 6 per annum from Dependencies Funds.

STAFF LIST 1950

(AMENDED TO 30/9/50)

Office.	Name of Holder.	Date of first appointment in Colony.	Emoluments.	Remarks.
THE GOVERNOR	Sir Miles Clifford, K.B.E., C.M.G., E.D.	26/11/46	£1,500 + Duty Allowance £350	Nigeria 1921-46; seconded to Gibraltar 1942-44; Cyprus 1945 (Chairman of Salaries Commission); Attached Colonial Office 1946.
Gardener	<i>Vacant</i>	1/1/49	Grade I. £200	
Orderly and Caretaker	P. Sadler-Smith			
AGRICULTURAL DEPT.				
Agricultural Officer	J. P. Oliver	29/6/48	£720 x £20 - £840 x £30 - £960	
AUDIT				
Local Auditor	L. C. Glendell	16/8/37	Special Grade	
Clerk	J. R. Whitney	5/4/45	Grade IV.	
COMMUNICATIONS				
(a) MARINE				
Master, m.v. "Philomel"	D. J. Sollis, B.E.M.	5/6/39	Grade I.	
2nd in Command	J. E. Clifton	1/4/50	£250	
Engineer	R. Jones	14/3/40	Grade II.	
Mechanic	K. Beattie	1/4/50	£220	
Deck Hand	B. Barnes	1/2/50	£220	
(b) AIR				
Pilot	V. H. Spencer	13/10/48	£600 x 20 - £720	
Mechanic	M. Smith	14/11/49	£700	
CUSTOMS				
Collector of Customs	B. N. Biggs	1/11/30	Grade I.	Transferred from Agricultural Department
Sealing Officer	J. B. Browning	1/4/45	Grade II.	
Clerk	Miss M. Skilling	1/1/50	Grade IV.	
EDUCATION				
Superintendent of Education	E. M. Cawtell,	Oct. 1950	£660 x £30 - £740 x £30 - £800	(Acted as O. i/c. up to arrival of Sup. of Education.)
Assistant Master	D. M. Honeyman	9/1/49	£500	
"	D. J. Draycott	29/8/41	£300	
"	F. T. Lellman	1/6/35	Grade II.	
Assistant Mistress	Miss E. Whitton	29/2/48	£350	
"	Miss B. T. Vaughan	16/7/50	£350	

Office.	Name of Holder.	Date of first appointment in Colony.	Emoluments.	Remarks.
Assistant Teacher	Mrs. V. T. King	11/2/35	Grade IV.	
"	Mrs. J. C. Osborne	7/12/42	Grade IV.	
"	Mrs. G. Pitaluga	1/3/44	Grade IV.	
"	Miss E. Albridge	1/2/45	Grade IV.	
"	Miss J. Sornsen	1/6/47	Grade V.	
Pupil Teacher	Miss I. McKay	1/3/50	Grade IV.	
"	" A. Luxton	9/2/48	£ 90	
"	" T. Biggs	9/2/48	£ 90	
"	" J. Luxton	25/5/48	£ 90	
Superintendent Camp Education	J. Weilding	1/4/48	£300	
Clerk	<i>Vacant</i>			
MEDICAL				
Senior Medical Officer	R. S. Slessor, M.B., Ch.B.	19/7/48	£1,000	
Medical Officer	T. J. Gilmore, M.R.C.S., L.R.C.P.,	22/5/47	£600 x £20 - £700	
"	J. Kotowski, M.B., Ch.B., F.S.M.	9/1/49	"	
"	G. H. Roberts D.D.S., Bch. D.	6/8/47	"	
Dental Surgeon	Miss J. C. M. Baker, S.R.N., S.C.M.	17/8/50	£520	
Matron	<i>Vacant</i>			
Nursing Sister	Miss M. Middleton	15/2/49	Grade V.	
Staff Nurse	" M. McLeod	1/10/49	Grade V.	
"	" G. Atkins	1/4/50	Grade V.	
"	" H. McGill	23/6/50	Grade V.	
Dental Mechanic	J. Turner	22/10/22	Grade II.	
Clerk	T. I. Biggs	1/2/37	Grade III.	
POLICE & PRISONS				
Chief Constable	A. H. Jenkins	29/2/48	£360 + £80 personal allowance	
Matron	Mrs. D. O'Sullivan	15/5/50	£40	
Police Sergeant	J. Norris	16/12/29	Grade I.	
" Constable	D. Fleuret	1/8/35	Grade II.	
"	D. W. O'Sullivan	16/4/40	Grade II.	
"	J. D. Williams	1/3/46	Grade II.	
"	A. P. Shackel	1/1/49	Grade III.	
"	W. J. Jones	1/1/49	Grade III.	
MILITARY				
Armourer	C. W. Henriksen, B.E.M.	1/8/45	£220	
POSTS & TELEGRAPHS				
Supervisor	A. Meyer	7/1/20	Special Grade	
Postmaster	E. W. Enestrom	1/10/30	Grade I.	
Clerks	S. Heimah	26/2/39	Grade II.	
"	A. M. Carey	1/12/42	Grade III.	
"	P. G. Summers	24/8/42	Grade IV.	
"	Miss V. J. Smith	1/4/48	Grade IV.	
"	G. S. Middleton	1/11/44	Grade IV.	Transferred from Education Dept.

Office.	Name of Holder.	Date of first appointment in Colony.	Emoluments.	Remarks.
Messengers	Miss W. N. Peck	20/4/49	£18	
	N. Aldridge	1/12/49	£42	
W/T Operator, First Class	T. V. Hooley	2/2/22	Grade I.	Seconded to South Georgia.
" " Second Class	S. P. Atkins	1/6/23	Grade II.	
" " " "	G. T. Lanning	1/10/21	Grade II.	
" " " "	W. B. Myles	25/1/24	Grade II.	
" " " "	B. Tough	17/2/49	Grade II.	
" " " "	C. Maclocks	17/4/49	Grade II.	
" " " "	W. Roberts	27/10/39	Grade II.	Seconded to South Georgia.
" " " "	E. S. Smith	1/1/42	Grade III.	
Electrician	C. Reive	18/7/34	Grade II.	
" " " "	E. Fubtendorff	18/7/34	Grade II.	
Telephone Operator	Miss B. Skilling	1/10/46	Grade V.	
" " " "	Miss D. Reive	1/2/49	Grade V.	
PUBLIC WORKS				
Executive Engineer	E. F. Bunting (B. Eng.)	6/11/47	£720 X 30 - £840 X 40 - £960	
General Foreman	A. E. Livermore	19/7/48	£490 X 20 - 510	
Clerk	E. V. Dixon	11/12/25	Grade II.	
Clerk	R. H. Rumbolds	17/1/50	Grade IV.	
Storekeeper	Miss J. Biggs	1/7/49	Grade IV.	
Mason	R. Campbell	1/4/47	Grade II.	
Mechanic	T. N. Braxton	1/1/39	Grade II.	
Blacksmith	G. L. Pallini	1/1/31	Grade I.	
Carpenter	E. Kelway	1/1/44	Grade III.	
" " " "	S. Bennett	1/7/48	Grade II.	
ELECTRICAL				
Superintendent Power House	E. Gutteridge	15/2/50	Special Grade.	
Electrician	H. Slade	1/1/29	Grade I.	
" " " "	T. M. Biggs	3/6/28	Grade II.	
" " " "	S. Reive	1/4/50	Grade III.	
Engineer	A. J. Blyth	1/1/30	Grade II.	
" " " "	N. Goodwin	5/9/41	Grade II.	
" " " "	T. Carey	5/9/41	Grade III.	
" " " "	A. Hall	1/8/43	Grade III.	
" " " "	R. J. Clark	1/5/46	Grade III.	
" " " "	R. W. Ross	1/5/50	Grade III.	

Office.	Name of Holder.	Date of first appointment in Colony.	Emoluments.	Remarks.
SECRETARIAT & TREASURY				
Colonial Secretary	M. R. Baymer	30/4/49	£1,000 + £100 Allowance as Treasurer.	Nigeria 1940/49.
Legal Secretary	<i>Vacant</i>			
Asst. Colonial Secretary & Clerk of Councils	L. W. Aldridge, M.B.E., E.D. J.P.	1/5/20	Special Grade	
Assistant Treasurer	E. F. Lellman	14/7/34	Special Grade	
Clerk (Secretariat)	J. Bound	25/4/34	Grade I.	
" (Treasury)	H. L. Bound	1/2/37	Grade II.	
" (Secretariat)	W. Hirtle	9/7/36	Grade II.	
" (Treasury)	W. J. Grierson	1/1/27	Grade II.	
" (Secretariat)	Miss D. Sedgwick	1/9/45	Grade II.	Transferred from South Georgia.
" (Treasury)	D. R. Morrison	1/4/40	Grade III.	
" (Secretariat)	L. J. Halliday	1/4/43	Grade III.	
" (Treasury)	Miss J. Biggs	1/1/48	Grade III.	
" (Secretariat)	Miss V. Petterson	1/1/48	Grade IV.	
" (Treasury)	" I. Petterson	17/7/50	Grade IV.	
" (Secretariat)	H. Rowlands	1/2/48	Grade IV.	
" (Information)	Miss S. Shackel	26/4/49	Grade IV.	
Messenger	Miss M. Aiken	1/4/49	Grade IV.	
	Miss M. Skilling	1/9/50	£42	
PRINTING OFFICE				
Head Printer	H. H. Sedgwick	7/4/20	Grade I.	
Assistant Printer	V. T. King	1/2/37	Grade II.	
SUPREME COURT				
Registrar	H. Bennett, J.P.	1/4/32	Grade I.	
SOUTH GEORGIA				
Administrative Officer & Magistrate	A. I. Fleuret, M.B.E., E.D. J.P.	1/12/12	£600 + £125 allowance	
Customs Officer	G. W. J. Bowles	1/8/47	Grade II.	Transferred from Stanley.
Asst. Customs Officer	H. T. Luxton	1/12/42	Grade IV.	Transferred from Stanley.
Police Constable	B. G. Goss	5/7/46	Grade III.	

APPROVED.



COLONY
OF THE
FALKLAND ISLANDS

ESTIMATES

1952 - 1953

INDEX.

FALKLAND ISLANDS.

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Salary Grades.

	"OLD"		"NEW"			
			Clerical	Technical		
Special Grade	£400 x £10 - £500*	£400 x £25 - £500*		£400 x £25 - £500*		
Grade I.	£250 x £10 - £350	£280 x £20 - £360*		£300 x £20 - £360*		
" II.	£200 x £10 - £250	£215 x £15 - £275		£175 x £15 - £280		
" III.	£150 x £10 - £200	£130 x £10 - £160 x £10 - £200	} £78, £78, £90 x £10 - £120 x £10 - £160	} £78, £78, £90 x £10 - £120 x £10 - £160		
" IV.	£100 x £10 - £150	} £78, £78, £90 x £10 - £120				
" V.	£ 50 x £10 - £ 90					

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1952/1953.

Revenue :-

Ordinary	£312,373
Land Sales	£ 211
Colonial Development and Welfare	£ 24,022
Total	£336,606

Expenditure :-

Ordinary	£158,297
Extraordinary	£148,600
Colonial Development and Welfare	£ 24,022
Total	£330,919

Estimated Surplus - £5,687.

ESTIMATED FINANCIAL POSITION ON THE 1st APRIL, 1952.

General Revenue Balance Account:

Balance at 1/1/51 (Surplus) ...	£ 8,264	: 13	: 11
Estimated Revised Revenue 1951/52 ...	372,493	: 0	: 0
	380,757	: 13	: 11
Estimated Revised Expenditure 1951/52 ...	196,247	: 0	: 0
	184,510	: 13	: 11
Balance at 31/3/52 (Surplus) ...	184,510	: 13	: 11

Estimated Surplus of Assets over Liabilities at 31st March, 1952 :-

Land Sales Fund ...	268,841	: 8	: 3
Add Surplus 1951/52 ...	184,510	: 13	: 11
Estimated Excess of Assets over Liabilities at 31st March, 1952	£453,352	: 2	: 2

Abstract of Estimated Revenue for the period 1952/1953

shewing also the

Approved and Revised Estimates of Revenue for 1951/52, and actual Revenue for 1950.

Heads of Revenue.	Actual Receipts in 1950.	Approved Estimate for 1951/52.	Revised Estimate for 1951/52.	Estimate for 1952/1953
	£	£	£	£
I. Customs	56228	38376	135980	44901
II. Dependencies Contribution to cost of Central Administration	10000	12500	12500	10000
III. Fees, Fines, Reimbursements	3901	5502	4714	4545
IV. Harbour & Aviation	4148	8149	9974	10895
V. Internal Revenue	52434	55625	136920	201472
VI. Interest	9378	11992	12500	13500
VII. Miscellaneous	24624	5060	6433	5775
VIII. Posts & Telegraphs	12398	25472	24078	14785
IX. Electricity	4838	5400	3300	5000
X. Rents	1268	1785	1855	1500
XI. Land Sales	104	211	211	211
Total Ordinary Revenue	179321	170072	348465	312584
XII. Colonial Development & Welfare	39432	23314	24028	24022
	218753	193386	372493	336606

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1950.	Approved Estimate 1951/52.	Revised Estimate 1951/52.	Estimate 1952/1953.
	£	£	£	£
I. Customs Duties				
IMPORTS -				
1. Malt	451	500	700	500
2. Spirits	11674	12500	23000	9000
3. Tobacco	4422	5000	7000	4500
4. Matches	160	250	600	400
5. Wines	600	500	600	500
Total Import Duties	17307	18750	31900	14900
EXPORTS -				
6. Wool	37293	18125	100380	28000
7. Seal Oil	—	800	500	400
8. Tallow	78	200	200	100
9. Hides & Skins	1550	500	3000	1500
10. Livestock	—	1	—	1
Total Export Duties	38921	19626	104080	30001
Total Import Duties	17307	18750	31900	14900
Total Export Duties	38921	19626	104080	30001
Total Customs Duties	56228	38376	135980	44901
II. Dependencies Contribution to cost of Central Administration	10000	12500	12500	10000
Total	10000	12500	12500	10000
III. Fees, Fines, Reimbursements				
1. Supreme Court	19	25	40	30
2. Police Court, Poundage and Prisoners	233	100	132	100
3. Registrar-General	95	85	85	85
4. Customs Services &c.	15	31	60	30
5. Shipping	89	31	31	30
6. Hospital and Medical	2915	4000	4000	3500
7. Dental	428	750	250	600
8. Sale of Government Publications	56	56	56	50
9. Passports	51	31	50	40
10. Stamp Duties	—	70	—	70
11. Audit Fees <i>Services of Sealing Officer</i>	—	10	10	10
	—	313	—	—
Total	3901	5502	4714	4545

1. 2. Estimated at below average for last five years, taking into account exceptionally large importation in 1951/52.
6. Estimated on average wool price of 40-50d.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1950.	Approved Estimate 1951/52.	Revised Estimate 1951/52.	Estimate 1952/1953.
	£	£	£	£
IV. Harbour & Aviation				
1. Harbour dues	—	6	6	5
2. Wharfage	70	60	60	50
3. Transport of Lighthouse Stores	—	82	82	140
4. m.v. "Philomel"	1425	4000	5750	7000
5. Aviation	2653	4000	4000	3600
6. Hire of "Alert" <i>Royalty on Sand</i>	—	1	1	100
Total	4148	8149	9974	10895
V. Internal Revenue				
A. TAXES				
1. Auction duties	—	5	37	5
2. Income Tax	21407	14000	35400	40000
3. Companies' Tax	29263	40000	100000	160000
4. Sweepstakes	5	10	5	5
5. Estate Duty	947	500	400	500
Total Taxes	51622	54515	135842	200510
B. LICENCES				
6. Wholesale liquor	60	40	40	40
7. Publicans	175	180	180	180
8. Packet	5	5	5	5
9. Club	38	30	30	30
10. Tobacco	78	75	75	75
11. Dog	30	55	55	30
12. Gun	106	180	186	100
13. Penguin Eggs	8	5	6	6
14. Slaughter Houses	—	2	2	2
15. Occasional	4	4	4	4
16. Motor Vehicles	308	380	340	340
17. Sealing <i>Auctioneers</i>	—	150	150	150
<i>Petroleum Spirits</i>	—	1	2	—
	—	3	3	—
Total Licences	812	1110	1078	962
Total Taxes	51622	54515	135842	200510
Total Licences	812	1110	1078	962
Total Internal Revenue	52434	55625	136920	201472
VI. Interest				
1. Land Sales Investment Fund	6937	9305	8500	9500
2. Note Security Fund	1166	1562	1500	1500
3. Joint Colonial Fund	1275	1125	2500	2500
Total	9378	11992	12500	13500

V. 2 & 3. Average price for wool clip for 1949/50 was 66d. and for 1950/51 102d.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1950.	Approved Estimate 1951/52.	Revised Estimate 1951/52.	Estimate 1952/53.
	£	£	£	£
VII. Miscellaneous				
1. Sale of Stores	—	200	400	300
2. Sale of Public Works Stores	419	300	1000	1000
3. Commission on Drafts	530	350	300	300
4. School	225	20	25	25
5. Unforeseen	16	250	600	250
6. Savings Bank	1670	1250	1250	1000
7. Fire Insurance	1001	10	10	10
8. Provident Fund	14	125	350	100
9. Sale of Peat	566	500	200	200
10. Profit on Sale of Investments	127	10	10	10
11. Printing	710	4	5	5
12. Quarantine Fees	4	25	40	25
13. Transfer from Town Hall <i>Weekly News</i>	—	—	30	—
<i>Profit on Bulk Supplies</i>	17405	2000	2000	2550
<i>Surplus Funds Crown Agents Office</i>	29	—	—	—
<i>Sale of Fishing Vessel</i>	75	—	—	—
<i>Note Security Fund</i>	355	—	213	—
<i>Overpayments refunded</i>	530	—	—	—
	948	15	—	—
Total Miscellaneous	24624	5060	6433	5775
VIII. Posts & Telegraphs				
Posts				
1. Sale of Stamps	6480	20000	18000	10000
2. Commission on Money Orders, &c.	102	100	120	120
3. Parcel Post	312	430	300	500
4. Poundage on Postal Orders	18	15	30	20
5. Rent of Private Boxes	12	—	29	35
Total Posts	6924	20545	18479	10675
Telegraphs, Telephones, Broadcasting				
6. Wireless Messages	4334	3500	4200	3000
7. Telephones	598	700	566	600
8. Wireless Licences	195	360	210	210
9. Broadcasting	344	360	290	300
<i>Miscellaneous Electrical Services</i>	3	7	3	—
<i>Sale of R/T Sets</i>	—	—	330	—
Total	5474	4927	5599	4110
Total Posts	6924	20545	18479	10675
Total Telegraphs, Telephones	5474	4927	5599	4110
Total Posts and Telegraphs	12398	25472	24078	14785

VII. 13. To close Fund. See Expenditure Head XVIII.

VIII. 1. New Issue of stamps on 2/1/52. 3. Parcel post rates increased.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1950.	Approved Estimate 1951/52.	Revised Estimate 1951/52.	Estimate 1952/53.
	£	£	£	£
IX. Electricity				
1. Electric Light and Power	4504	5000	3000	4800
2. Street Lighting	334	400	300	200
Total	4838	5400	3300	5000
X. Rents				
1. Crown Lands	166	430	500	400
2. Grazing and russiae fees	96	105	105	100
3. House Rents	1006	1250	1250	1000
Total	1268	1785	1855	1500
XI. Land Sales				
	104	211	211	211
Total	104	211	211	211
XII. Colonial Development & Welfare				
1. Camp Education Scheme D 970	2950	2000	2000	2000
2. Infant School Scheme D 1072	3600	5878	5878	1522
3. New Power Station and Plant Scheme D 1130	7550	3500	—	3500
4. Jetties	—	—	—	7000
5. Broadcasting Equipment	—	—	—	10000
<i>Extension & improvement to K.E.M. Hospital Scheme D 780.</i>	18850	11936	16150	—
<i>Town Hall Scheme D 959</i>	6075	—	—	—
<i>Philomet</i>	407	—	—	—
Total	39432	23314	24028	24022

IX. 1 & 2. New tariff.

Abstract of Estimated Expenditure for the year, 1952/53.

showing also the
Approved Estimates of Expenditure for 1951/52, and actual Expenditure for 1950.

Heads of Expenditure.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53.			TOTAL
			Personal Emoluments.	Other Charges.	Extraordinary Expenditure.	
I. The Governor	3641	4356	2089	1770	—	3859
II. Agriculture	2355	3146	820	2368	—	3188
III. Audit	1203	734	726	20	—	746
IV. Communications	8027	11561	5389	12710	—	18099
V. Customs	1585	1809	999	846	—	1845
VI. Education	7537	11235	7360	3682	—	11042
VII. Medical	12044	14302	7825	7905	—	15730
VIII. Meteorological	64	860	100	934	—	1034
IX. Military	531	870	373	790	—	1163
X. Miscellaneous	20897	18911	—	25493	—	25493
XI. Pensions	7142	6900	—	6800	—	6800
XII. Police & Prisons	2217	3255	2770	305	—	3075
XIII. Posts & Telegraphs	20079	20715	8151	11584	—	19735
XIV. Public Works Department	10801	14595	7939	10270	—	18209
XV. Public Works Recurrent	5353	17070	—	16961	—	16961
XVI. Secretariat & Treasury	7747	10251	8003	2660	—	10663
XVII. Supreme Court	537	735	615	40	—	655
XVIII. Extraordinary Expenditure	67109	26250	—	—	148600	148600
Total	178869	167555	53159	105138	148600	306897
XIX. Colonial Development & Welfare	25171	23314	—	24022	—	24022
Total Expenditure	204040	190869	53159	129160	148600	330919

DETAILS OF EXPENDITURE.

Service.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53.
	£	£	£
I. The Governor.			
(a) Personal Emoluments			
1. i. Governor £1500	1500	1875	1500
ii. Duty allowance £350	350	438	350
iii. Orderly & Caretaker† Grade III.	200	250	200
iv. Cost of Living Bonus	—	—	39
Total Personal Emoluments ...	2050	2563	2089
(b) Other Charges.			
2. Fuel & Light	532	405	340
3. Maintenance of Motor Car	20	80	65
4. Uniform for Orderly & Caretaker	23	19	10
5. Contingencies	—	6	5
6. Domestic Servants	227	283	250
7. Upkeep of Gardens	789	1000	1100
Total Other Charges ...	1591	1793	1770
Total Personal Emoluments ...	2050	2563	2089
Total Other Charges ...	1591	1793	1770
Total Governor ...	3641	4356	3859
II. Agricultural Dept.			
(a) Personal Emoluments.			
1. i. *Agricultural Officer			
£720x£20-£840x£30-£960	750	965	820
Common Ranger Grade II.	157	—	—
Cost of Living Bonus	17	—	—
Total Personal Emoluments ...	924	965	820
(b) Other Charges.			
2. Harness	20	25	20
3. Books and Instruments	17	37	30
4. Prevention of Animal Disease	41	50	40
5. Labour	907	1200	1400
6. Fertilisers	8	15	10
7. Seeds & Grasses	81	15	10
8. Tools & Implements	12	20	15
9. Fodder	23	120	100
10. Contingencies	11	25	20
11. Purchase of Livestock	18	50	50
12. Compensation to Stock Owners	—	10	10
13. Building materials	10	10	10
14. Subsidy to Dairymen	192	324	216
15. Fencing materials	1	20	20
16. Transport	23	120	100
17. Destruction of Birds of Prey	—	60	50
18. Clerical Assistance	—	—	267
Carried forward ...	1364	2101	2368

DETAILS OF EXPENDITURE.

Service.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53.
	£	£	£
<i>Brought forward</i> ...	1364	2101	2368
<i>Fuel & Oil</i>	—	5	—
<i>Trout Ova</i>	67	70	—
<i>Smithy requirements</i>	—	5	—
Total Other Charges ...	1431	2181	2368
Total Personal Emoluments ...	924	965	820
Total Other Charges ...	1431	2181	2368
Total Agriculture ...	2355	3146	3188
III. Audit.			
(a) Personal Emoluments.			
1. i. *Local Auditor Special Grade	217	520	445
ii. One Clerk Grade IV.	100	140	123
iii. Cost of Living Bonus	48	49	158
Auditor £650 - £725	668	—	—
Duty Allowance	22	—	—
Clerk Grade I.	130	—	—
Total Personal Emoluments ...	1185	709	726
(b) Other Charges.			
2. Contribution to Central Office	17	20	17
3. Contingencies	1	5	3
Total Other Charges ...	18	25	20
Total Personal Emoluments ...	1185	709	726
Total Other Charges ...	18	25	20
Total Audit ...	1203	734	746
IV. Communications.			
A. Office.			
(a) Personal Emoluments.			
i. Controller of Communications	—	—	650
ii. Clerk	—	—	130
iii. Cost of Living Bonus	—	—	58
Total Personal Emoluments ...	—	—	838
(b) Other Charges			
2. Stationery, etc.	—	—	25
Total Other Charges ...	—	—	25

DETAILS OF EXPENDITURE.

Service.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53.
	£	£	£
B. Marine.			
(a) Personal Emoluments.			
iv Coxswain "Alert"	—	250	250
v Cost of Living Bonus	39	49	78
<i>Allowance to Harbour Master</i>	50	—	—
<i>Engineer</i>	264	—	—
Total Personal Emoluments	353	299	328
(b) Other Charges.			
4. Fuel & Oil, &c.	64	125	200
5. Repairs to Launch & Boats	97	100	25
6. Stores, Tools, &c.	39	80	30
7. Handling Lighthouse Stores	41	80	140
8. Upkeep of Lights & Beacons	297	400	350
9. Contingencies	8	30	25
10. Upkeep of Slipway	—	100	250
11. Flags, Signals, etc.,	—	10	10
12. Labour - "Alert"	161	100	250
Total Other Charges	707	1025	1280
<i>m.v. "Philomel"</i>			
(a) Personal Emoluments.			
1. vi. *Master Grade I.	275	405	335
vii. Mate	167	305	250
viii. Engineer Grade II.	232	280	250
ix. Engineman	202	275	220
x. Able Seaman	—	—	220
xi. Cook	67	275	220
xii. Ordinary Seaman	—	—	150
xiii. Cost of Living Bonuses	—	49	156
<i>Deckhand</i>	202	275	—
Total Personal Emoluments	1145	1864	1801
(b) Other Charges.			
13. Fuel & Oil	373	650	2000
14. Deck Stores	131	750	250
15. Repairs & Engine Spares	180	300	150
16. Victualling	224	440	400
17. Uniforms	11	150	80
18. Contingencies	36	100	100
19. Insurance	727	730	600
20. Renewal Fund	500	500	1000
21. Bonus	—	400	750
<i>Labour</i>	296	100	—
<i>Hard Lying Allowances</i>	28	—	—
<i>Allowance Master & Crew</i>	97	—	—
Total Other Charges	2603	4120	5330

DETAILS OF EXPENDITURE.

Service.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53.
	£	£	£
C. Aviation.			
(a) Personal Emoluments.			
1. xiv. Pilot £720 x £30 - £840	647	785	1050
xv. Engineer £700	700	875	700
xvi. Mechanic	189	575	560
xvii. Learner Mechanic	6	75	60
xviii. Cost of Living Bonus	3	33	52
Total Personal Emoluments	1545	2343	2422
(b) Other Charges.			
22. Petrol & Oil	1101	700	2000
23. Materials	163	180	600
24. Contingencies	7	60	50
25. Insurance	79	120	250
26. Casual Labour and Transport	24	100	75
27. Hire of F.I.D.S. Aircraft	300	750	600
28. Renewals Fund	—	—	2000
29. Training of Pilots	—	—	500
Total Other Charges	1674	1910	6075
Total Personal Emoluments Office	—	—	838
" " " Marine	1498	2163	2129
" " " Aviation	1545	2343	2422
Total Other Charges Office	—	—	25
" " " Marine	3310	5145	6610
" " " Aviation	1674	1910	6075
Total Communications	8027	11561	18099
V. Customs.			
(a) Personal Emoluments			
1. i. *Collector of Customs Grade I.	360	450	260
ii. Sealing Officer Grade III.	270	338	405
iii. Clerk Grade IV.	64	101	90
iv. Cost of Living Bonuses	56	70	208
v. Allowance to Competent Authority	36	45	36
Total Personal Emoluments	786	1004	999
(b) Other Charges			
2. Customs Drawbacks & Refunds	771	750	800
3. Apparatus	6	25	10
4. Uniforms	17	25	31
5. Contingencies	5	5	5
Total Other Charges	799	805	846
Total Personal Emoluments	786	1004	999
Total Other Charges	799	805	846
Total Customs	1585	1809	1845

IV. C. 1. xiv. Includes leave pay.

V. 1. ii. Present holder in Grade II. Includes provision for leave relief

DETAILS OF EXPENDITURE.

Service.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53.
	£	£	£
VI. Education.			
(a) Personal Emoluments.			
1. i. *Superintendent of Education and Headmaster, Government School	579	825	760
ii. Four Assistant Masters	1394	1925	1697
iii. Three Assist. Mistresses <i>vice</i> Four	713	1400	1610
iv. Ten Assistant Teachers	652	1760	1340
v. Two Pupil Teachers	352	180	200
vi. Supervisor of Camp Education	300	375	100
vii. Clerk Grade IV.	47	125	78
viii. Duty Allowances Camp Teachers	10	50	50
ix. Cost of Living Bonuses	260	380	1525
<i>Two Camp Teachers</i>	176	—	—
<i>Temporary Clerical Assistance</i>	55	—	—
<i>Charge Allowance</i>	20	—	—
Total Personal Emoluments ...	4558	7020	7360
(b) Other Charges.			
2. Materials &c.	310	400	500
3. Extra Teaching Assistance	603	500	516
4. Travelling Teachers' Expenses	119	200	200
5. Board & Lodging of Camp Children	438	600	450
6. Superannuation	180	400	400
7. Contingencies	4	15	15
8. Scholarships Overseas	649	800	600
9. School Cleaning	313	425	400
10. Rent of Buildings	78	100	30
11. Camp Bursaries	—	100	105
12. Library Grant	6	5	10
13. Teachers in Training	44	150	156
14. Projector	—	—	300
<i>Board, Supervisor Camp Education</i>	115	175	—
<i>Training of Teachers in U.K.</i>	120	80	—
<i>Board Allowance, Camp Teachers</i>	—	225	—
<i>Typewriter</i>	—	40	—
Total Other Charges ...	2979	4215	3682
Total Personal Emoluments ...	4558	7020	7360
Total Other Charges ...	2979	4215	3682
Total Education ...	7537	11235	11042

DETAILS OF EXPENDITURE.

Service.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53.
	£	£	£
VII. Medical.			
(a) Personal Emoluments.			
1. i. *Senior Medical Officer £1100	1000	1750	1100
ii. *Two Medical Officers <i>vice</i> Three	2008	2100	2200
iii. *Two Dental Surgeons <i>vice</i> One	968	1150	1500
iv. *Matron	474	650	520
v. Three Nursing Sisters	180	525	850
vi. District Nurse	—	—	240
vii. Six Nurses	293	500	430
viii. Dental Mechanic	253	340	350
ix. Apprentice	120	150	65
x. Clerk Grade II.	210	280	225
xi. Cost of Living Bonuses	111	140	250
xii. Uniform allowances	62	100	95
<i>Temporary Matron</i>	118	—	—
<i>Temporary Nursing Sister</i>	135	—	—
Total Personal Emoluments ...	5932	7685	7825
(b) Other Charges.			
2. Drugs	622	650	1000
3. Wages of Caretakers	362	465	550
4. Wages of Domestic Staff	276	350	500
5. Maintenance of Patients and Staff	1095	1250	1600
6. Clothing, Bedding, Dressings, &c.	619	300	500
7. Instruments and Equipment	246	200	100
8. Dental Drugs and Equipment	207	125	200
9. X-Ray apparatus, maintenance	434	50	100
10. Maintenance of Motor Vehicles	64	60	100
11. Contingencies	6	25	30
12. Transport of patients	356	350	450
13. Milk for school children	55	80	70
14. Messenger	9	12	9
15. Medical treatment Overseas	298	600	450
16. Light, Fuel & Power	1203	1900	2000
17. Superannuation	—	—	96
18. Temporary Clerical Assistance	—	—	150
<i>Maintenance of Darwin Surgery</i>	260	—	—
<i>Maintenance of Lomatics</i>	—	200	—
Total Other Charges ...	6112	6617	7905
Total Personal Emoluments ...	5932	7685	7825
Total Other Charges ...	6112	6617	7905
Total Medical ...	12044	14302	15730

1. ii. Includes provision for leave of third medical officer.

DETAILS OF EXPENDITURE.

Service.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53.
	£	£	£
VIII. Meteorological.			
(a) Personal Emoluments.			
1. Payments to part-time observers	64	120	100
Total Personal Emoluments ...	64	120	100
(b) Other Charges.			
2. Contribution towards cost of H.Q. Office, Stanley	—	610	800
3. Stores and Equipment	—	100	100
4. Local Transport and Travelling	—	20	30
5. Contingencies	—	5	4
<i>Telegrams</i>	—	5	—
Total Other Charges ...	—	740	934
Total Personal Emoluments ...	64	120	100
Total Other Charges ...	—	740	934
Total Meteorological ...	64	860	1034
IX. Military.			
(a) Personal Emoluments.			
1. i. 2nd in Command	25	32	25
ii. Adjutant	25	32	25
iii. Quartermaster	25	32	25
iv. Armourer	220	275	220
v. Cost of Living Bonus	39	49	78
Total Personal Emoluments ...	334	420	373
(b) Other Charges.			
2. Capitation grants	85	150	150
3. Upkeep of rifle range	17	50	50
4. Band	24	25	25
5. Incidental expenses	39	40	35
6. Uniforms & Uniform Allowances	28	150	150
7. Maintenance of Equipment	4	30	30
8. Ammunition	—	—	350
<i>Training Camp</i>	—	5	—
Total Other Charges ...	197	450	790
Total Personal Emoluments ...	334	420	373
Total Other Charges ...	197	450	790
Total Military ...	531	870	1163

DETAILS OF EXPENDITURE.

Service.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53
	£	£	£
X. Miscellaneous.			
1. Crown Agents' Expenses	463	600	450
2. Fire Insurance, Govt. Buildings	586	1200	500
3. Books and Periodicals	69	80	65
4. Subventions	523	410	352
5. Local Transport	455	440	415
6. Travelling & Subsistence Allowances	193	225	150
7. Refunds of Revenue	74	25	20
8. Entertainment of visiting warships	1	50	50
9. Medical Exams. in U.K.	53	60	50
10. Passages	11119	8000	11000
11. Grant to Stanley Town Council	800	1000	800
12. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	565	565	565
13. Expenses in connection with appointments in U. K.	744	500	450
14. Revision of the Laws	50	10	4000
15. Cine Films	—	—	10
16. Caretaker & Fuel, Town Hall	—	400	320
17. Marine Insurance Charges	233	250	250
18. Childrens Allowances	2121	2850	2100
19. Provident Fund	953	1600	1250
20. Workmens Compensation Fund	700	100	100
21. Loss on sale of Investments	477	10	10
22. Transfer to Land Sales Fund	104	211	211
23. Transhipment Charges in Montevideo	168	250	250
24. Typewriters	—	—	225
25. Car Allowances	—	—	80
26. Old Age Pensions Contributions	—	—	1720
27. Public Seal	78	—	100
<i>Weekly News</i>	80	—	—
<i>Compensation</i>	10	—	—
<i>Fisheries Scheme</i>	11	—	—
<i>Write off of irrecoverable debts</i>	14	—	—
<i>Security Bonds</i>	79	—	—
<i>Rental of Offices</i>	33	—	—
<i>Contribution to Golf Club</i>	50	—	—
<i>Shorthand Allowances</i>	50	75	—
<i>Destruction of Birds of Prey</i>	41	—	—
Total Miscellaneous ...	20897	18911	25493
XI. Pensions.			
	7142	6900	6800
Total Pensions ...	7142	6900	6800

X. 4. Overseas Nursing Association	£ 10
Imperial Institute	5
Victoria League	25
British Film Institute	2
Cathedral Sustentation Fund	265
F.I.D.F. Rifle Association	25
F. I. Football League	20
	£352

DETAILS OF EXPENDITURE.

Service.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53.
	£	£	£
XII. Police & Prisons.			
(a) Personal Emoluments.			
1. i. Chief Constable & Gaoler†	360	660	400
ii. Matron	28	50	40
iii. *Sergeant Grade I.	340	400	320
iv. *Five Constables Grade II.	1030	1348	1130
v. House Allowances	140	188	250
vi. Cost of Living Bonuses	195	244	630
<i>Allowance</i>	80	60	—
Total Personal Emoluments ...	2173	2950	2770
(b) Other Charges.			
2. Uniforms, &c.	37	250	250
3. Subsistence of Prisoners	3	25	25
4. Contingencies	2	5	5
5. Transport	2	25	25
Total Other Charges ...	44	305	305
Total Personal Emoluments ...	2173	2950	2770
Total Other Charges ...	44	305	305
Total Police and Prisons ...	2217	3255	3075
XIII. Posts & Telegraphs.			
(a) Personal Emoluments			
1. i. *Superintendent Special Grade.	500	625	500
ii. Seniority Allowance	—	—	50
iii. Cost of Living Bonuses	604	893	1970
A. Posts.			
iv. *Postmaster Grade I.	360	450	360
v. Four Clerks Grade III - IV.	288	514	622
vi. Sub-postmaster, Fox Bay, £30	30	38	30
vii. Office Boy & Messenger	41	53	50
B. Telegraphs.			
viii. *One Operator 1st Class Grade I.	331	403	333
ix. Eight Operators Grade II.	1188	1893	1978
<i>vice Six</i>			
x. Five Apprentices <i>vice Two</i>	143	273	513
xi. Duty Allowance, Operator,			
Fox Bay	20	25	20
xii. Three Telephone Operators	164	324	214
xiii. Two Electricians Grade II.	485	638	521
<i>Carried forward</i> ...	4154	6129	7161

DETAILS OF EXPENDITURE.

Service.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53.
	£	£	£
<i>Brought forward</i> ...	4154	6129	7161
xiv. Three Clerks Grades II. - IV.	437	575	486
xv. Messenger	46	53	54
xvi. House & Fuel Allowances	66	275	180
xvii. Allowance to Night Exchange Operator	—	138	110
xviii. R/T Operator	23	—	160
<i>Overtime W/T Operators</i>	107	15	—
<i>Telephone Operator</i>	79	—	—
Total Personal Emoluments ...	4912	7185	8151
A. Posts.			
(b) Other Charges			
2. Bureau Charges	—	7	5
3. Postal & Telegraph Stores	51	75	60
4. Carriage of Mails	12496	8300	7500
5. Sorting & Delivery	42	75	60
6. Contingencies	6	13	10
7. Stamps	8	1300	10
8. Compensation Claims	138	100	25
B. Telegraphs.			
9. Upkeep of Transport	79	150	140
10. Maintenance of Fox Bay Station	355	500	650
11. Maintenance, provision and installation of new telephones	258	438	450
12. Maintenance of W/T Station, Stanley	1178	1500	1600
13. Linesman & semi-skilled labourer	244	305	260
14. Contingencies	6	25	20
15. Educational Radio Courses	—	30	30
16. Caretaker R.N. W/T Station	73	307	280
<i>Typewriters</i>	42	45	—
C. Broadcasting.			
17. Payment to Announcers	137	210	184
18. Equipment, Broadcasting & R/T	—	—	250
19. Materials etc.	54	150	50
Total Other Charges ...	15167	13530	11584
Total Personal Emoluments ...	4912	7185	8151
Total Other Charges ...	15167	13530	11584
Total Posts & Telegraphs ...	20079	20715	19735

DETAILS OF EXPENDITURE.

Service.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53.
	£	£	£
XIV. Public Works			
(a) Personal Emoluments.			
1. i. *Superintendent of Works <i>Executive Engineer</i>	— 728	— 1060	738 —
A. Public Works.			
ii. Three Clerks Grades II. — IV.	461	603	526
iii. Storekeeper Grade II.	230	307	263
iv. Mason Grade II.	270	338	280
v. *Mechanic Grade I.	300	405	355
vi. Blacksmith Grade II.	220	275	230
vii. Carpenter Grade II.	272	345	290
viii. Apprentices	484	600	736
ix. Cost of Living Bonuses <i>Supt. of Works Special Grade</i>	411 282	580 300	1040 —
<i>Training Clerk, C.D.W. D694</i>	132	—	—
<i>Foreman Carpenter</i>	264	—	—
B. Electrical.			
x. Superintendent Power Station	498	595	600
xi. Asst. Superintendent Grade II.	280	—	280
xii. *One Electrician Grade I.	340	430	360
xiii. Two Electricians Grade II.	351	530	430
xiv. Five Enginemen <i>vice</i> Six Grades II. — III.	816	1527	958
xv. Cost of Living Bonuses <i>Superintendent Power House</i>	291 17	370 —	853 —
<i>Duty Allowance</i>	6	—	—
<i>Apprentices</i>	59	—	—
Total Personal Emoluments ...	6712	8265	7939
(b) Other Charges.			
A. Public Works.			
2. Office Materials	18	50	50
3. Contingencies	7	30	30
4. Leave pay C.D.W. Artisans	—	—	1400
B. Electrical.			
5. Maintenance of Power Plant	2136	3500	3250
6. Extension of Electric Lighting	1428	1250	2365
7. Renewals Fund Contribution	500	1500	3000
8. Hire of Paxman Engines	—	—	175
Total Other Charges ...	4089	6330	10270
Total Personal Emoluments ...	6712	8265	7939
Total Other Charges ...	4089	6330	10270
Total Public Works ...	10801	14595	18209

DETAILS OF EXPENDITURE.

Service.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53.
	£	£	£
XV. Public Works			
Recurrent			
1. Roads, Bridges & Drains	967	2000	1500
2. Water Supply	514	700	800
3. Repairs & maintenance, Govt. House	520	1250	1500
4. Repairs & maintenance, Govt. Bldgs.	2242	5000	4000
5. Furniture, Govt. Buildings	170	700	1000
6. Minor Works	189	300	500
7. Motor Transport	969	750	850
8. Upkeep of Fences	194	250	250
9. Tools & Plant	550	2300	800
10. Lorry hire	—	150	150
11. Pet supply	1682	2200	2800
12. Light and Fuel, Govt. Buildings	966	1100	1200
13. Unallocated stores	Cr. 3769	200	400
Purchases, freight, etc.	£4,700		
Value of stores issued	4,300		
Net Expenditure	£ 400		
14. Transport of Stores	95	150	150
15. Wages of Storeman, Foreman & Caretaker, Eliza Cove <i>Maintenance of Jetties</i>	— 64	— 20	1061 —
Total Public Works Recurrent ...	5353	17070	16961
XVI. Secretariat & Treasury.			
(a) Personal Emoluments.			
1. i. *Colonial Secretary	1000	1250	1700
ii. Legal Secretary	323	600	300
iii. Treasurer	—	—	960
iv. *Assistant Colonial Secretary and Clerk of Councils Special Grade	500	625	500
v. *Assistant Treasurer Special Grade	450	600	500
vi. *One Clerk Grade I.	340	455	360
vii. Eleven Clerks Grades II. — IV.	1840	2534	1816
viii. Office Messenger	46	64	48
ix. Allowance to Governor's Deputy	40	60	50
x. Duty allowances	294	63	50
xi. Cost of Living Bonuses	190	550	982
xii. *Head Printer Grade I.	360	450	360
xiii. Assistant Printer Grade II.	220	290	243
xiv. Apprentice Printer <i>Allowance as Treasurer</i>	95 100	115 125	134 —
Total Personal Emoluments ...	5798	7781	8003

XV. 3. Provision for repairs to roof, etc. 15. Formerly included under other subheads of this head.

DETAILS OF EXPENDITURE.

Service.	Actual 1950.	Approved Estimate 1951/52.	Estimate 1952/53.
	£	£	£
(b) Other Charges			
2. Temporary Clerical Assistance	232	250	200
3. Stationery	264	400	600
4. Contribution to Colonial Income Tax Office	183	150	150
5. Income Tax refunds	57	250	250
6. Telegrams	568	625	600
7. Postage	13	10	10
8. Office cleaning	239	310	320
9. Contingencies	32	30	30
10. Printing materials	116	200	450
11. Repairs to Typewriters & Calculating Machines	—	—	50
Labour	199	245	—
Purchase of Typewriter	46	—	—
Total Other Charges ...	1949	2470	2660
Total Personal Emoluments ...	5798	7781	8003
Total Other Charges ...	1949	2470	2660
Total Secretariat & Treasury ...	7747	10251	10663
XVII. Supreme Court.			
(a) Personal Emoluments.			
1. i. Judge, Supreme Court	—	—	—
ii. Magistrate	—	—	—
iii. Registrar Grade I.	250	355	273
iv. Deputy Registrar, Darwin	15	19	15
v. Clerk Grade IV.	—	—	101
vi. Cost of Living Bonus	39	49	156
vii. Allowance to Registrar	—	—	70
Total Personal Emoluments ...	304	423	615
(b) Other Charges.			
2. Court & Coroner's Expenses	—	13	10
3. Contingencies	1	7	5
4. Books & Seals	52	30	25
Temporary Clerical Assistance	180	262	—
Total Other Charges ...	233	312	40
Total Personal Emoluments ...	304	423	615
Total Other Charges ...	233	312	40
Total Supreme Court ...	537	735	655

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.			Estimate for 1952/53.
	Original.	Revised.	Actual to 31st DEC. 1950.	Approved for 1951/52.	Revised Estimate 1951/52.	
	£	£	£	£	£	£
XVIII. Extraordinary Expenditure						
(a) Public Works.						
1. Hospital Equipment & Extension	9000	—	—	—	—	6000
2. Surrounds, Car Park etc., Town Hall	2000	2500	—	2000	1000	1500
3. Settlement Schools	7000	7000	460	3000	—	5000
4. Roads, Stanley	30000	35000	656	6000	1500	6000
5. Stanley Water Supply (Investigations)	1000	—	—	—	—	1000
6. Purchase & Erection of Navigation Lights	15000	12000	3696	6000	6000	6000
7. Electrical Equipment, etc. Fox Bay	2450	3250	—	2450	2450	800
8. Display Cases for Museum	800	—	—	—	—	800
9. New Warehouse, Government Jetty	2000	—	—	—	—	2000
10. Car Park, Gymnasium	200	—	—	—	—	200
(b) Electrical.						
11. Oil Cleaning Equipment	4000	—	—	—	—	4000
12. Oil Barge (2/3)	4700	—	—	—	—	4700
(c) Medical.						
13. New Motor Vehicle	700	—	—	—	—	700
(d) Posts & Telegraphs						
14. Frequency Measuring Equipment	800	—	—	—	—	800
15. Pillar Boxes	100	—	—	100	—	100
16. Rediffusion Equipment	3200	—	—	—	—	3200
17. New Broadcasting Equipment, etc. (2/3)	7500	—	—	—	—	7500
18. New Broadcasting Studio, purchase of	1000	—	—	—	—	1000
(e) Secretariat & Treasury.						
19. Transfer to Reserve Fund	75000	—	—	—	—	75000
(f) Miscellaneous.						
20. Loan to Dairyman	1300	—	—	—	—	1300
21. Subsidy to F.I.C. Charter Plane	1000	—	—	—	—	1000
22. Share in Freezer Capital	20000	—	—	—	—	20000
Hangar for Seaplanes	2500	3280	279	2500	3001	—
Extension W/T Station	500	987	—	800	987	—
Equipment for & Erection of four Camp Stations	650	575	—	650	575	—
Automatic Receiving Equipment	1700	1800	—	1800	1800	—
R/T Sets Camp Stations	3300	—	3254	100	—	—
Motor Car for H. E. the Governor	850	797	—	850	797	—
Town Hall	—	—	23332	—	—	—
Purchase of Electrical Equipment	—	—	21282	—	—	—
Conversion of Auster to Float Plane	—	823	111	—	823	—
Subsidy of Flour etc.	—	810	810	—	—	—
Purchase of Jeep	—	350	350	—	—	—
" " Dwelling House	—	1000	1000	—	—	—
" " Auster Aircraft & Spares	—	—	3641	—	—	—
Transfer to Dependencies	39110	39110	39109	—	—	—
M.V. Philomel	—	129	129	—	—	—
Landing stage for Seaplanes	300	289	289	—	—	—
Adastra Masts	—	2537	1990	—	547	—
Total Extraordinary Expenditure ...	237660	112237	100388	26250	19480	148600

1. Balance of Expenditure required over and above C. D. & W. allocation. 2. See Revenue Head VII. 13.
10 & 15. Cost to be shared as between 2/3 Colony, 1/3 Dependencies.

DETAILS OF EXPENDITURE.

Service.	Actual Expenditure to 31st Dec. 1950	Approved Expenditure 1951/52	Revised Estimate 1951/52.	Estimate 1952/53
	£	£	£	£
XIX. Colonial Development and Welfare.				
1. Camp Education (Scheme No. D970)	2053	2000	2000	2000
2. Infant School (Scheme No. D1072)	2354	3878	7124	1522
3. New Power Station and Plant (Scheme No. D1130)	9560	3500	—	3500
4. Jetties	—	—	—	7000
5. Broadcasting Equipment	—	—	—	10000
Extension and improvement of K.E.M. Hospital (Scheme No. D780)	11204	11936	—	—
Total ...	25171	23314	9124	24022

APPENDIX I.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the amount granted to each for the year 1952/53.

NAME.	OFFICE IN COLONY.		£	s.	d.
1. A. H. B. Pearce	Colonial Surgeon	1913—1919	69	3	8
2. W. P. Martin	Colonial Secretary	1920—1921	39	3	2
3. W. A. Thompson	Treasurer	1901—1926	340	0	0
4. R. B. Basckley	Colonial Engineer	1912—1928	260	0	0
(b) 5. D. J. O'Sullivan	Chief Constable & Gaoler	1903—1930	161	0	11
(a) 6. Mrs. M. O'Sullivan	Gaol Matron	1903—1930	19	11	3
7. E. H. Bound	Foreman of Works etc.	1909—1930	79	16	0
8. S. H. Riches	Assistant Customs Officer	1900—1932	157	10	10
9. G. Roberts, L.S.O.	Director Public Works	1925—1938	436	10	0
10. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	239	16	5
11. A. G. Bennett	Customs Officer & Asst. to Government Naturalist	1911—1938	219	9	2
12. Sir H. Henniker-Heaton, K.C.M.G.	Colonial Secretary	1921—1925	109	7	0
13. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	346	13	3
14. G. L. Challen	General Foreman P.W.D.	1924—1942	93	16	8
15. W. J. Roper	Clerk, C.S.O.	1912—1915	28	8	0
16. E. Swain	Chief Constable	1919—1945	197	3	4
17. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	19	19	9
18. A. G. Simon	Itinerant Schoolmaster & Customs Officer South Georgia	1913—1924	43	3	3
19. J. M. Coultis	Dental Surgeon	1925—1931	100	13	4
† 20. S. E. Browell	Police Constable	1930—1947	29	19	0
21. G. Kinncard, O.B.E.	Senior Medical Officer	1937—1945	221	10	0
22. H. G. Edmunds	Medical Officer	1931—1937	135	1	1
23. Sir A. W. Cardinall, K.B.E.	Colonial Secretary	1940—1941	29	11	1
24. F. A. W. Byron	Supt. Electrical Department	1927—1933	83	18	5
25. E. Headford	Police Constable & Orderly & Caretaker Govt. House	1921—1947	90	14	2
26. K. G. Bradley, C.M.G.	Colonial Secretary	1942—1946	177	4	6
27. G. W. Butcher	Chief Electrician	1929—1936	65	7	0
28. L. B. White	Clerk, P.W.D.	1925—1937	127	11	6
29. J. E. Hamilton L.S.O.	Naturalist	1919—1949	446	2	2
30. D. Lees	General Foreman of Works	1912—1950	170	0	0
31. M. J. Stewart, O.B.E.	Treasurer	1935—1938	100	9	0
32. J. M. Ellis	Colonial Secretary	1927—1934	219	14	5
33. J. Morton	Veterinary Officer	1929—1933	101	17	0
34. J. A. Woodgate, O.B.E.	Executive Engineer	1939—1947	133	5	1
35. A. L. Fleuret, M.B.E.	Assistant Colonial Secretary	1919—1952	1128	0	5 †
			£6221	10	10

(c) Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

36. Mrs. Henrietta Spencer	(Widow of Cpl. E. Spencer)	48	15	0	
37. Mrs S. Berntsen née McKay	(Child allowance to child of late Gnr. J. McKay)	13	0	0	
		£	61	15	0
		£6283	5	10	
To cover additions during year ...		516	14	2	
Total ...		£6800	0	0	

° Receives also £33 : 12 : 4 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £30 : 19 : 0.

(c) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

35. Allowance to child of Gnr. McKay who died on active service.

† Receives also £80 : 0 : 6 per annum from Dependencies Funds.

‡ Includes Gratuity. Receives also £89 : 13 : 9 from Dependencies Funds.

STAFF LIST 1951

(AMENDED TO 31/12/51)

Office.	Name of Holder.	Date of first appointment in Colony.	Emoluments.	Remarks.
THE GOVERNOR				
Governor	Sir Miles Clifford, K.B.E., C.M.G., B.D.	26/11/46	£1,500 + Duty Allowance £350	Nigeria 1921-46; seconded to Gibraltar 1942-44; Cyprus 1945 (Chairman of Salaries Commission); Attached Colonial Office 1946.
Gardener	<i>Vacant</i>		Grade I. £200	
Orderly and Caretaker	P. Sadler-Smith	1/1/49		
AGRICULTURAL DEPT.				
Agricultural Officer	J. P. Oliver	29/6/48	£720 x £30 - £840 x £40 - £950	
AUDIT				
Local Auditor	L. C. Gleadell	16/8/37	Special Grade	
Clerk	J. R. Whitney	5/4/45	Grade IV.	
COMMUNICATIONS				
Harbour Master	J. S. R. Huckle, D.S.C.	1/6/51	£400	Temporary appointment.
Pilot	V. H. Spencer	19/11/48	£600 x 20 - £720	
"	A. S. Halls	13/9/51	£600 x 20 - £720	
Engineer	M. Smith	14/11/49	£700	
Mechanic	H. D. Jones	3/7/50	Special Grade	
Clerk	Miss I. U. Sedgwick	5/6/51	Grade IV.	
Master, m.v. "Philomel"	D. J. Sallis, B.E.M.	5/6/39	Grade I.	
2nd in Command	G. Sornsen	7/5/51	£250	
Engineer	R. Jones	14/3/40	Grade II.	
Mechanic	J. C. Smith	5/3/51	£220	
Deck Hand	R. Bonner	5/12/51	£220	
Cook	<i>Vacant</i>		£220	
Coxswain "Alert"	<i>Vacant</i>		£200	
CUSTOMS				
Collector of Customs	B. N. Biggs	1/11/30	Grade I.	
Sealing Officer	J. B. Browning	1/1/45	Grade II.	
Clerk	Miss M. Skilling	1/1/50	Grade IV.	Transferred from Agricultural Department.
EDUCATION				
Superintendent of Education	E. M. Cawkell	23/10/50	£720 x 30 - £840 x 40 - £960	
Assistant Master	D. M. Honeyman	9/1/49	£500	
"	S. A. Booth	15/5/51	£400	
"	D. J. Draycott	22/8/41	£300 x 15 - £360 x 20 - £380	
"	F. T. Lellman	1/6/35	£300 x 15 - £360 x 20 - £380 ^o	
Infant School Mistress	Miss M. H. Robinson	18/12/51	£338 x 15 - £488 x 16 - £504	(Burnham Scale)
Assistant Teacher	Mrs. V. T. King	11/2/35	Grade III.	
"	Mrs. J. C. Osborne	7/12/42	Grade III.	
"	Mrs. G. Pirabaga	1/3/44	Grade III.	
"	Miss E. Aldridge	12/45	Grade IV.	
"	Miss I. McKay	13/50	Grade IV.	
Pupil Teacher	" A. Luxton	9/2/48	£ 90	
Teacher-in-Training	" F. S. Bennett	1/1/51	£ 78	
Superintendent Camp Education	J. Widdling	14/48	£300	
Clerk	Miss J. Anderson	15/51	Grade IV.	
MEDICAL				
Senior Medical Officer	R. S. Slessor, M.B., Ch.B.	19/7/48	£1,100	
Medical Officer	J. Kotowski, M.B., Ch.B., P.S.M.	9/1/49	£600 x 20 - £700	
"	F. K. M. Hillenbrand, M.D.	13/3/51	£720 x 30 - £840 x 40 - £960	
"	A. Szeley, M.D., D.D.	11/1/51	£720 x 30 - £840 x 40 - £960	
Dental Surgeon	E. Laternmann, D.S.	11/1/51	£720 x 30 - £840 x 40 - £960	
Matron	Miss J. C. M. Baker, S.R.N., S.C.M.	17/8/50	£520	
Nursing Sister	Mrs. D. R. Watson, S.R.N., S.C.M.	1/10/50	£200 x 10 - £240	
"	Mrs. R. Fleuret	1/10/50	£140 x 10 - £180	
Staff Nurse	Miss M. Middleton	13/2/49	Grade V.	
"	G. Atkins	1/4/50	Grade V.	
Nurse Probationer	" W. N. Peck	13/12/51	£60	
Dental Mechanic	<i>Vacant</i>			
Clerk	T. I. Biggs	1/2/37	Grade II.	
POLICE & PRISONS				
Chief Constable	D. E. J. Irkint	15/5/51	£400	
Matron	<i>Vacant</i>			
Police Sergeant	J. Norris	16/12/29	Grade I.	
Constable	D. Fleuret	1/8/35	Grade II.	
"	D. W. O'Sullivan	16/4/40	Grade II.	
"	J. D. Williams	1/3/46	Grade II.	
"	A. P. Shackel	1/1/49	Grade II.	
"	W. J. Jones	1/1/49	Grade II.	
MILITARY				
Armourer	C. W. Henriksen, B.E.M.	1/8/45	£220 ^o	

Office.	Name of Holder.	Date of first appointment in Colony.	Emoluments.	Remarks.
POSTS & TELEGRAPHS				
Supervisor	A. Mercer	7/1/20	Special Grade ^a	
Postmaster	E. W. Riestrom	1/10/30	Grade I.	
Clerks	S. Hennah	25/2/39	Grade II. ^a	
	A. M. Carey	1/12/42	Grade III. ^a	
	P. G. Summers	24/8/42	Grade IV. ^a	
	Miss V. J. Smith	1/4/48	Grade IV. ^a	
	G. S. Middleton	1/11/41	Grade III. ^a	
	Miss J. Campbell	9/12/50	Grade IV. ^a	
	Miss E. A. Peck	12/12/51	£42 x 6 - £54	
	K. Osborne	1/12/50	£42 x 6 - £54	
	T. V. Hooley	2/2/22	Grade I. ^a	
	S. P. Atkins	11/6/23	Grade II. ^a	
	W. B. Myles	25/11/24	Grade II. ^a	
	W. Roberts	27/10/39	Grade II. ^a	
	E. S. Smith	1/1/42	Grade III. ^a	
	C. Maddocks	17/4/49	Grade II.	
	W. Richards	20/8/50	Grade II.	
	C. Reive	18/7/34	Grade II.	
	E. Fuhlendorff	18/7/34	Grade II.	
	S. R. Summers	17/51	Grade III.	
	Miss D. Reive	1/2/49	Grade V.	
R/T Operator				
Telephone Operator				
PUBLIC WORKS				
Executive Engineer	<i>Vacant</i>			
Superintendent of Works	A. E. Livermore	19/7/48	£720 x 30 - £840	
Clerk	E. V. Dixon	11/12/25	Grade II. ^a	
Clerk	R. H. Rumbolds	17/1/50	Grade IV.	
Clerk	Miss J. Biggs	17/4/9	Grade IV.	
Storekeeper	R. Campbell	1/1/47	Grade II. ^a	
Mason	T. N. Braxton	11/39	Grade I. ^a	
Mechanic	G. L. Pallini	1/1/31	Grade I.	
Blacksmith	<i>Vacant</i>			
Carpenter	S. Bennett	17/48	Grade II.	
ELECTRICAL				
Superintendent Power House	E. Gutteridge	15/2/50	Special Grade.	
Assistant to Superintendent	A. J. Blyth	1/1/30	Grade II.	
Electrician	H. Slade	1/1/29	Grade I.	
"	T. M. Biggs	3/6/28	Grade II. ^a	
"	S. C. Bender	1/11/51	Grade II.	
Engineman	N. Goodwin	5/9/41	Grade II.	
"	T. Carey	5/9/41	Grade III. ^a	
"	A. Hall	18/45	Grade II. ^a	
"	R. J. Clark	15/45	Grade III.	
"	R. W. Ross	24/12/51	Grade III.	

Office.	Name of Holder.	Date of first appointment in Colony.	Emoluments.	Remarks.
SECRETARIAT & TREASURY				
Colonial Secretary	M. R. Raymer, O.B.E., J.P.	30/4/49	£1,200	Nigeria 1940/49.
Legal Secretary	<i>Vacant</i>			
Asst. Colonial Secretary & Clerk of Councils	L. W. Aldridge, M.B.E., E.D., J.P.	1/5/20	Special Grade	
Assistant Treasurer	E. F. LeIman	13/1/34	Special Grade	
Clerk (Secretariat)	J. Bound	25/4/34	Grade I.	
" (Treasury)	H. L. Bound	1/2/37	Grade II.	
" (Secretariat)	W. Hirtle	9/7/36	Grade II.	
" (Treasury)	W. J. Grierson	1/1/27	Grade II. ^a	
" (Secretariat)	Miss D. Sedgwick	1/9/45	Grade II.	
"	D. R. Morrison	1/4/40	Grade III.	
"	L. J. Halliday	1/4/43	Grade III.	
"	Miss V. Pettersson	1/1/48	Grade III.	
"	" I. Pettersson	17/7/50	Grade IV.	
" (Treasury)	H. Rowlands	1/2/48	Grade IV.	
" (Secretariat)	Miss S. Shackle	26/4/49	Grade IV.	
" (Treasury)	Miss J. Shackle	1/7/51	Grade IV.	
"	Miss A. Evans	1/7/51	Grade IV.	
" (Secretariat)	Miss M. Skilling	1/9/50	£60	
Messenger	H. Skilling	13/5/51	£42 x 6 - £54	
PRINTING OFFICE				
Head Printer	H. H. Sedgwick	7/4/20	Grade I.	
Assistant Printer	V. T. King	1/2/37	Grade II. ^a	
SUPREME COURT				
Registrar	H. Bennett, J.P.	1/4/32	Grade I. ^a	
Clerk	R. Browning	1/3/51	Grade IV.	
SOUTH GEORGIA				
Administrative Officer & Magistrate				
Senior W/T Operator	K. S. Pierce-Butler, J.P.	1/4/48	£600 + £125 allowance	
Junior "	A. L. Walton	2/11/51	£385 x 15 - £445	
Customs Officer	T. A. Carey	2/11/51	£325 x 15 - £370	
Asst. Customs Officer	G. W. J. Bowles	1/8/47	Grade II.	
Police Constable	H. T. Luxton	1/12/42	Grade IV. ^a	Transferred from Stanley.
	B. G. Goss	5/7/46	Grade III. ^a	Transferred from Stanley.

* Denotes 32 local officers who elected to remain on Old Conditions of Service.

APPROVED.



COLONY
OF THE
FALKLAND ISLANDS

ESTIMATES

1953 - 1954

INDEX.

FALKLAND ISLANDS.

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Salary Grades.

"OLD"	"NEW"	
	Clerical	Technical
Special Grade	£400 x £10 - £500*	£400 x £25 - £500*
Grade I	£250 x £10 - £350	£400 x £25 - £500*
" II	£200 x £10 - £250	£300 x £20 - £360*
" III	£150 x £10 - £200	£175 x £15 - £280
" IV	£100 x £10 - £150	£78, £78, £90 x £10 - £120 x £10 - £160
" V	£ 50 x £10 - £ 90	

Single Star denotes a Pensionable Office.

Dagger denotes that an Officer is entitled to free furnished quarters.

Estimates of Falkland Islands, 1953/1954.

Revenue :-

Ordinary	-	-	£227,663
Land Sales	-	-	£ 211
Colonial Development and Welfare	-	-	£ 34,200
Total			£262,074

Expenditure :-

Ordinary	-	-	£157,691
Extraordinary	-	-	£ 60,560
Colonial Development and Welfare	-	-	£ 34,200
Total			£252,451

Estimated Surplus - £9,623.

Statement of Assets and Liabilities on 31st March, 1952.

	LIABILITIES			ASSETS		
	£	s.	d.	£	s.	d.
DEPOSITS:						
Savings Bank Fund	757,813	13	0			
Intestate Estates	172	13	0	12,964	17	6
Note Security Fund	76,013	0	0	7,573	12	3
Provident Fund	17,562	15	7			
Postal Monies	4,255	14	0			
Miscellaneous	22,145	1	9			
INVESTMENTS:						
Reserve Fund	877,952	17	4	150,062	12	5
Marine Renewals Fund	160,548	1	3	38,044	5	11
Workmen's Compensation Fund	5,961	11	0	2,340	11	1
Town Hall Reconstruction Fund	3,181	14	3	24,826	13	4
Power Station Renewals Fund	4,651	15	8	718,838	9	1
Remittances	2,022	1	9	251,777	5	1
Surplus of Assets over Liabilities:				3,953	15	3
Land Sales Fund	268,945	14	2	5,173	19	8
General Revenue Balance A/c. (Surplus)	70,359	2	11	1,943	12	8
	339,304	17	1	1,196,961	9	6
				141,000	0	0
				156	11	5
				26,846	16	8
				17,206	8	8
				1,402,709	16	0
				1,402,709	16	0

GENERAL REVENUE BALANCE ACCOUNT

Surplus on 1/1/51	£8,264	13	11
Surplus on 31/3/52	30,504	8	4
Deduct Depreciation of Investments, 1952	28,409	19	4
	62,094	9	0
Add Surplus 1/1/51	8,264	13	11
	70,359	2	11
	339,304	17	1
	1,402,709	16	0

REVENUE

	ESTIMATED.	ACTUAL.
1950.		
Ordinary	£ 145,331	£ 179,218
Land Sales	211	104
Col. Development & Welfare	44,183	39,432
	£189,725	£218,754
1951/52.		
Ordinary	£ 169,861	£ 436,926
Land Sales	211	104
Col. Development & Welfare	23,314	15,943
	£193,386	£452,973
1952/53.		
Ordinary	£ 312,373	£ 158,297
Land Sales	211	148,600
Col. Development & Welfare	24,022	24,022
	£336,606	£330,919

EXPENDITURE

	ESTIMATED.	ACTUAL.
1950.		
Ordinary	£ 105,787	£ 111,782
Extraordinary	36,764	67,109
Col. Development & Welfare	44,183	25,171
	£186,734	£204,062
1951/52.		
Ordinary	£ 141,365	£ 170,368
Extraordinary	26,250	167,058
Col. Development & Welfare	23,314	25,102
	£190,869	£362,468
1952/53.		
Ordinary	£ 158,297	£ 158,297
Extraordinary	148,600	148,600
Col. Development & Welfare	24,022	24,022
	£330,919	£330,919

Estimated Financial Position on the 1st April, 1953.

General Revenue Balance Account:

Balance at 1/4/52 (Surplus) ...	£ 70,359
Estimated Revised Revenue 1952/53 ...	369,027
	<hr/>
	439,386
Estimated Revised Expenditure 1951/52 ...	283,253
	<hr/>
Balance at 31/3/53 (Surplus) ...	156,133
<hr/>	
Estimated Surplus of Assets over Liabilities at 31st March, 1953 :-	
Land Sales Fund ...	268,946
Add General Revenue Balance A/c. ...	156,133
	<hr/>
	425,079
<hr/>	
Estimated Opening Surplus Balance	
General Revenue Balance ...	156,133
Land Sales Fund ...	268,945
Reserve Fund ...	242,600
	<hr/>
Free Surplus	£ 667,678

Abstract of Estimated Revenue for the period 1953/1954

showing also the

Approved and Revised Estimates of Revenue for 1952/53, and actual Revenue for 1951/52.

Heads of Revenue.	Actual Receipts in 1951/52.	Approved Estimate for 1952/53.	Revised Estimate for 1952/53.	Estimate for 1953/1954
	£	£	£	£
I. Customs	140818	44901	43584	44314
II. Dependencies Contribution to cost of Central Administration	10000	10000	10000	10000
III. Fees, Fines, Reimbursements	4164	4545	4065	4065
IV. Harbour & Aviation	5836	10895	4795	6850
V. Internal Revenue	192143	201472	237771	111999
VI. Interest	13581	13500	12000	14250
VII. Miscellaneous	7239	5775	5609	7795
VIII. Posts & Telegraphs	56308	14785	28195	21090
IX. Electricity	4780	5000	5416	5900
X. Rents	2057	1500	1400	1400
XI. Land Sales	104	211	211	211
Total Ordinary Revenue	437030	312584	353046	227874
XII. Colonial Development & Welfare	15944	24022	15981	34200
	<hr/>			
	452974	336606	369027	262074

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1951/52	Approved Estimate 1952/53.	Revised Estimate 1952/53.	Estimate 1953/1954.
	£	£	£	£
I. Customs Duties				
IMPORTS -				
1. Malt	1153	500	700	600
2. Spirits	26568	9000	9000	10000
3. Tobacco	8219	4500	4500	5000
4. Matches	413	400	400	300
5. Wines	402	500	600	600
	<hr/>			
Total Import Duties	36755	14900	15200	16500
EXPORTS -				
6. Wool	100359	28000	26462	26000
7. Seal Oil	257	400	321	213
8. Tallow	104	100	100	100
9. Hides & Skins	3342	1500	1500	1500
10. Livestock	—	1	1	1
<i>Seal Products</i>	1	—	—	—
	<hr/>			
Total Export Duties	104063	30001	28384	27814
	<hr/>			
Total Import Duties	36755	14900	15200	16500
Total Export Duties	104063	30001	28384	27814
	<hr/>			
Total Customs Duties	140818	44901	43584	44314
II. Dependencies				
Contribution to cost of Central Administration				
	10000	10000	10000	10000
Total	<hr/>	<hr/>	<hr/>	<hr/>
	10000	10000	10000	10000
III. Fees, Fines, Reimbursements				
1. Supreme Court	41	30	30	30
2. Police Court, Poundage and Prisoners	50	100	110	100
3. Registrar-General	108	85	100	90
4. Customs Services &c.	65	30	30	30
5. Shipping	35	30	25	25
6. Hospital and Medical	3558	3500	3000	3000
7. Dental	173	600	700	700
8. Sale of Government Publications	48	50	10	30
9. Passports	64	40	50	50
10. Audit Fees	22	10	10	10
<i>Stamp Duties</i>	—	70	—	—
	<hr/>			
Total	4164	4545	4065	4065

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1951/52.	Approved Estimate 1952/53.	Revised Estimate 1952/53.	Estimate 1953/1954.
	£	£	£	£
IV. Harbour & Aviation				
1. Harbour dues	4	5	5	10
2. Wharfage	5	50	50	50
3. Transport of Lighthouse Stores	—	140	140	140
4. m.v. "Philomel"	2098	7000	3000	3000
5. Aviation	3728	3600	1500	3600
6. Hire of "Alert"	1	100	100	50
Total	5836	10895	4795	6850
V. Internal Revenue				
A. TAXES				
1. Auction duties	37	5	21	5
2. Income Tax	76529	40000	54500	37400
3. Companies' Tax	112545	160000	180000	72700
4. Sweepstakes	5	5	1	5
5. Estate Duty	1523	500	2050	1000
Total Taxes	190639	200510	236572	111110
B. LICENCES				
6. Wholesale liquor	90	40	90	90
7. Publicans	180	180	180	180
8. Packet	5	5	5	5
9. Club	30	30	30	30
10. Tobacco	70	75	76	75
11. Dog	54	30	27	27
12. Gun	183	100	265	100
13. Penguin Eggs	7	6	5	5
14. Slaughter Houses	3	2	2	2
15. Occasional	5	4	4	5
16. Motor Vehicles	576	340	365	370
Sealing	300	150	150	—
Auctioneers	1	—	—	—
Total Licences	1504	962	1199	889
Total Taxes	190639	200510	236572	111110
Total Licences	1504	962	1199	889
Total Internal Revenue	192143	201472	237771	111999
VI. Interest				
1. Land Sales Investment Fund	10101	9500	9000	9000
2. Note Security Fund	1357	1500	1000	1000
3. Joint Colonial Fund	2123	2500	2000	2000
4. Surplus Funds	—	—	—	2250
Total	13581	13500	12000	14250

V. 2 and 3. Average price for wool clip for 1950/51 was 102d and for 1951/52 was 42d.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1951/52.	Approved Estimate 1952/53.	Revised Estimate 1952/53.	Estimate 1953/54.
	£	£	£	£
VII. Miscellaneous				
1. Sale of Stores	571	300	370	320
2. Sale of Public Works Stores	1716	1000	1950	1500
3. Commission on Drafts	350	300	450	400
4. School	51	25	21	25
5. Unforeseen	1914	250	400	200
6. Savings Bank	1250	1000	1000	1000
7. Fire Insurance	13	10	—	10
8. Provident Fund	458	100	100	100
9. Sale of Peat	531	200	215	150
10. Profit on Sale of Investments	—	10	—	10
11. Printing	6	5	4	5
12. Quarantine Fees	75	25	50	25
13. Hire of Machinery	—	—	—	50
14. Transfer from Town Hall	—	2550	800	4000
Weekly News	41	—	—	—
Profit on Bulk Supplies	50	—	—	—
Surplus Funds Crown Agents Office	213	—	179	—
Sale of Tussac	—	—	70	—
Total Miscellaneous	7239	5775	5609	7795
VIII. Posts & Telegraphs				
Posts				
1. Sale of Stamps	45762	10000	20000	13000
2. Commission on Money Orders, &c.	151	120	120	120
3. Parcel Post	798	500	900	800
4. Poundage on Postal Orders	45	20	30	25
5. Rent of Private Boxes	58	35	35	35
Total Posts	46814	10675	21085	13980
Telegraphs, Telephones, Broadcasting				
6. Wireless Messages	7406	3000	6000	6000
7. Telephones	867	600	600	600
8. Wireless Licences	360	210	210	210
9. Broadcasting	522	300	300	300
Miscellaneous Electrical Services	6	—	—	—
Sale of R/T Sets	333	—	—	—
Total	9494	4110	7110	7110
Total Posts	46814	10675	21085	13980
Total Telegraphs, Telephones	9494	4110	7110	7110
Total Posts and Telegraphs	56308	14785	28195	21090

VIII. 1 & 3 previously underestimated. 6. Increased rates.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1951/52.	Approved Estimate 1952/53.	Revised Estimate 1952/53.	Estimate 1953/54.
	£	£	£	£
IX. Electricity				
1. Electric Light and Power	4557	4800	5100	5600
2. Street Lighting	223	200	316	300
Total	4780	5000	5416	5900
X. Rents				
1. Crown Lands	637	400	300	300
2. Grazing and tussac fees	160	100	100	100
3. House Rents	1260	1000	1000	1000
Total	2057	1500	1400	1400
XI. Land Sales				
	104	211	211	211
Total	104	211	211	211
XII. Colonial Development & Welfare				
1. Camp Education Scheme D 970	—	2000	1993	2650
2. Infant School Scheme D 1072	1932	1522	2438	3000
3. New Power Station and Plant Scheme D 1130	590	3500	500	3000
4. Jetties Scheme D 1772	—	7000	1050	5900
5. Roads	—	—	—	14650
6. Stanley Water Supply Extension & improvement to K.E.M. Hospital Scheme D 780.	—	—	—	5000
Town Hall Scheme D 959	13256	—	—	—
Philomet Scheme D 956	73	—	—	—
Broadcasting Equipment Scheme D 2265	93	—	—	—
	—	10000	10000	—
Total	15944	24022	15981	34200

Abstract of Estimated Expenditure for the year 1953/54,

shewing also the

Approved Estimates of Expenditure for 1952/53, and actual Expenditure for 1951/52.

Heads of Expenditure.	Actual 1951/52.	Approved Estimate 1952/53.	Estimate 1953/54.			TOTAL
			Personal Emoluments.	Other Charges.	Extraordinary Expenditure.	
I. The Governor	4433	3859	2144	1805	—	3949
II. Agriculture	3709	3188	968	2754	—	3722
III. Audit	931	746	877	34	—	911
IV. Customs	2211	1845	560	1131	—	1691
V. Education	9675	11042	7504	3556	—	11060
VI. Harbour & Aviation	12934	18099	5499	13480	—	18979
VII. Medical	17213	15730	8252	8430	—	16682
VIII. Meteorological	758	1034	100	1184	—	1284
IX. Military	599	1163	378	570	—	948
X. Miscellaneous	33410	25493	—	20629	—	20629
XI. Pensions	6335	6800	—	7575	—	7575
XII. Police & Prisons	3387	3075	2897	330	—	3227
XIII. Posts & Telegraphs	22403	19735	8836	13070	—	21906
XIV. Public Works Department	18428	18209	8375	7108	—	15483
XV. Public Works Recurrent	21341	16961	—	17311	—	17311
XVI. Secretariat & Treasury	11731	10663	8525	2890	—	11415
XVII. Supreme Court	810	655	694	225	—	919
XVIII. Extraordinary Expenditure	167057	148600	—	—	60560	60560
Total	337365	306897	55609	102082	60560	218251
XIX. Colonial Development & Welfare	25104	24022	—	34200	—	34200
Total Expenditure	362469	330919	55609	136282	60560	252451

DETAILS OF EXPENDITURE.

Service.	Actual 1951/52.	Approved Estimate 1952/53.	Estimate 1953/54.
	£	£	£
I. The Governor.			
(a) Personal Emoluments			
1. i. Governor £1500		1500	1500
ii. Duty allowance £350		350	350
iii. Orderly & Caretaker† Grade III.		200	240
iv. Cost of Living Bonus		39	54
Total Personal Emoluments ...	2586	2089	2144
(b) Other Charges.			
2. Fuel & Light	358	340	340
3. Maintenance of Motor Car	63	65	50
4. Uniform for Orderly & Caretaker	26	10	30
5. Contingencies	1	5	5
6. Domestic Servants	308	250	280
7. Upkeep of Gardens	1091	1100	1100
Total Other Charges ...	1847	1770	1805
Total Personal Emoluments ...	2586	2089	2144
Total Other Charges ...	1847	1770	1805
Total Governor ..	4433	3859	3949
II. Agricultural Dept.			
(a) Personal Emoluments.			
1. i. *Agricultural Officer £720x£20-£840x£30-£960		820	860
ii. Cost of Living Bonus		—	108
Total Personal Emoluments ...	1031	820	968
(b) Other Charges.			
2. Harness	24	20	20
3. Books and Instruments	7	30	30
4. Prevention of Animal Disease	35	40	40
5. Labour	1457	1400	1400
6. Fertilisers	14	10	10
7. Seeds & Grasses	11	10	10
8. Tools & Implements	20	15	15
9. Fodder	55	100	100
10. Contingencies	11	20	20
11. Purchase of Livestock	104	50	50
12. Compensation to Stock Owners	—	10	10
13. Building materials	7	10	25
14. Subsidy to Dairy-men	324	216	216
15. Fencing materials	120	20	350
16. Transport	61	100	100
17. Destruction of Birds of Prey	25	50	50
18. Clerical Assistance	271	267	308
Fuel & Oil	2	—	—
Trout Ova	130	—	—
Total Other Charges ...	2678	2368	2754

DETAILS OF EXPENDITURE.

Service.	Actual 1951/52.	Approved Estimate 1952/53.	Estimate 1953/54.
	£	£	£
Total Personal Emoluments ...	1031	820	968
Total Other Charges ...	2678	2368	2754
Total Agriculture ...	3709	3188	3722
III. Audit.			
(a) Personal Emoluments.			
1. i. *Local Auditor Special Grade		445	470
ii. Two Clerks <i>vice</i> One		123	157
iii. Cost of Living Bonus		158	250
Total Personal Emoluments ...	907	726	877
(b) Other Charges.			
2. Contribution to Central Office	24	17	31
3. Contingencies	—	3	3
Total Other Charges ...	24	20	34
Total Personal Emoluments ...	907	726	877
Total Other Charges ...	24	20	34
Total Audit ...	931	746	911
IV. Customs.			
(a) Personal Emoluments			
1. i. *Collector of Customs Grade I.		260	270
ii. Clerk		90	78
iii. Cost of Living Bonuses		208	176
iv. Allowance to Competent Authority <i>Sealing Officer</i>		36	36
		405	—
Total Personal Emoluments ...	1100	999	560
(b) Other Charges			
2. Customs Drawbacks & Refunds	1030	800	1000
3. Apparatus	47	10	10
4. Uniforms	30	31	36
5. Adding Machine	—	—	80
6. Contingencies	4	5	5
Total Other Charges ...	1111	846	1131
Total Personal Emoluments ...	1100	999	560
Total Other Charges ...	1111	846	1131
Total Customs ...	2211	1845	1691

DETAILS OF EXPENDITURE.

Service.	Actual 1951/52.	Approved Estimate 1952/53.	Estimate 1953/54.
	£	£	£
V. Education.			
(a) Personal Emoluments.			
1. i. *Superintendent of Education and Headmaster, Government School		760	789
ii. Four Assistant Masters		1697	1575
iii. Three Assistant Mistresses		1610	1500
iv. Six Assistant Teachers <i>vice</i> Ten		1340	1060
v. Five Pupil Teachers <i>vice</i> Two		200	500
vi. Clerk Grade IV.		78	90
vii. Duty Allowances Camp Teachers		50	150
viii. Cost of Living Bonuses		1525	1785
<i>Acting Allowances</i>		—	55
<i>Supervisor Camp Education</i>		100	—
Total Personal Emoluments ...	6102	7360	7504
(b) Other Charges.			
2. Materials &c.	440	500	550
3. Extra Teaching Assistance	555	516	580
4. Travelling Teachers' Expenses	66	200	150
5. Board & Lodging of Camp Children	376	450	450
6. Superannuation	323	400	390
7. Contingencies	17	15	15
8. Scholarships Overseas	820	600	768
9. School Cleaning	454	400	400
10. Rent of Buildings	65	30	27
11. Camp Bursaries	64	105	60
12. Library Grant	3	10	10
13. Teachers in Training	181	156	156
<i>Board, Supervisor Camp Education</i>	130	—	—
<i>Training of Teachers in U.K.</i>	24	—	—
<i>Typewriter</i>	45	—	—
<i>Bedding Settlement Schools</i>	10	—	—
<i>Projector</i>	—	300	—
Total Other Charges ...	3573	3682	3556
Total Personal Emoluments ...	6102	7360	7504
Total Other Charges ...	3573	3682	3556
Total Education ...	9675	11042	11060

DETAILS OF EXPENDITURE.

Service.	Actual 1951/52	Approved Estimate 1952/53.	Estimate 1953/54.
	£	£	£
VI. Harbour & Aviation (formerly Communications)			
A. Office.			
(a) Personal Emoluments.			
1. i. Harbour Master		—	622
ii. Clerk		130	229
iii. Cost of Living Bonus		58	215
<i>Controller of Communications</i>		650	—
Total Personal Emoluments ...	480	838	1066
(b) Other Charges			
2. Stationery, etc.	—	25	25
Total Other Charges ...	—	25	25
B. Harbour (formerly Marine)			
(a) Personal Emoluments.			
iv. Coxswain "Alert"		250	220
v. Cost of Living Bonus		78	108
Total Personal Emoluments ...	287	328	328
(b) Other Charges.			
4. Fuel & Oil, &c.	91	200	220
5. Repairs to Launch & Boats	114	25	120
6. Stores, Tools, &c.	21	30	30
7. Handling Lighthouse Stores	59	140	140
8. Upkeep of Lights & Beacons	152	350	350
9. Contingencies	1	25	25
10. Upkeep of Slipway	4	250	250
11. Flags, Signals, etc.,	—	10	15
12. Labour - "Alert"	297	250	317
<i>Purchase of Crane</i>	25	—	—
Total Other Charges ...	764	1280	1467
m.v. "Philomel"			
(a) Personal Emoluments.			
1. vi. *Master Grade I.		335	360
vii. Mate		250	250
viii. Engineer Grade II.		250	250
ix. Engineman		220	220
x. Able Seaman		220	220
xi. Cost of Living Bonuses		156	270
<i>Cook</i>		220	—
<i>Ordinary Seaman</i>		150	—
Total Personal Emoluments ...	1872	1801	1570

VI. 1. (i) Change of title.

DETAILS OF EXPENDITURE.

Service.	Actual 1951/52.	Approved Estimate 1952/53.	Estimate 1953/54.
	£	£	£
(b) Other Charges.			
13. Fuel & Oil	2082	2000	2000
14. Deck Stores	269	250	500
15. Repairs & Engine Spares	508	150	500
16. Victualling	380	400	550
17. Uniforms	137	80	80
18. Contingencies	33	100	100
19. Insurance	410	600	600
20. Renewal Fund	500	1000	1000
21. Bonus	76	750	300
22. Labour	405	—	558
Total Other Charges ...	4800	5330	6188
C. Aviation.			
(a) Personal Emoluments.			
1. xii. Pilot £720 x £30 - £840		1050	740
xiii. Engineer £700		700	700
xiv. Mechanic		560	540
xv. Learner Mechanic		60	125
xvi. Cost of Living Bonuses		52	430
Total Personal Emoluments ...	2727	2422	2535
(b) Other Charges.			
23. Petrol & Oil	1280	2000	2000
24. Materials	128	600	800
25. Contingencies	18	50	50
26. Insurance	185	250	250
27. Casual Labour and Transport	23	75	100
28. Hire of F.I.D.S. Aircraft	—	600	600
29. Renewals Fund	—	2000	2000
<i>Training of Pilots</i>	—	500	—
<i>Watchman - Aircraft Hangar</i>	70	—	—
Total Other Charges ...	2004	6075	5800
Total Personal Emoluments Office ...	480	838	1066
" " " Harbour ...	2159	2129	1898
" " " Aviation ...	2727	2422	2535
Total Other Charges Office ...	—	25	25
" " " Harbour ...	5564	6610	7655
" " " Aviation ...	2004	6075	5800
Total Communications ...	12934	18099	18979

VI. C. 1. xii. 1952/53 included leave pay.

DETAILS OF EXPENDITURE.

Service.	Actual 1951/52.	Approved Estimate 1952/53.	Estimate 1953/54.
	£	£	£
VII. Medical.			
(a) Personal Emoluments.			
1. i. *Senior Medical Officer £1100		1100	1100
ii. *Two Medical Officers		2200	1860
iii. *Two Dental Surgeons		1500	1526
iv. *Matron		520	550
v. Three Nursing Sisters		850	990
vi. District Nurse		240	240
vii. Six Nurses		430	360
viii. Dental Mechanic		350	300
ix. Apprentice		65	100
x. Clerk Grade II.		225	230
xi. Cost of Living Bonuses		250	786
xii. Uniform allowances		95	130
xiii. Acting Allowance, Nursing Sister		—	80
Total Personal Emoluments ...	8870	7825	8252
(b) Other Charges.			
2. Drugs	1071	1000	1000
3. Wages of Caretakers	532	550	580
4. Wages of Domestic Staff	348	500	500
5. Maintenance of Patients and Staff	1768	1600	1600
6. Clothing, Bedding, Dressings, &c.	349	500	350
7. Instruments and Equipment	291	100	300
8. Dental Drugs and Equipment	337	200	450
9. X-Ray apparatus, maintenance	65	100	150
10. Maintenance of Motor Vehicles	147	100	100
11. Contingencies	20	30	50
12. Transport of patients	419	450	450
13. Milk for school children	69	70	70
14. Messenger	11	9	9
15. Medical treatment Overseas	874	450	450
16. Light, Fuel & Power	1742	2000	2000
17. Superannuation	72	96	100
18. Temporary Clerical Assistance	—	150	150
19. Maintenance of Lunatics	—	—	110
20. Subscription to British Tuberculosis Association	—	—	11
<i>Services of F.I.C. Medical Officer</i>	14	—	—
<i>Maintenance of Darwin Surgery</i>	77	—	—
<i>Board. F.I.D.S. Medical Officer</i>	18	—	—
<i>Allowance in lieu of Board & Lodging</i>	119	—	—
Total Other Charges ...	8343	7905	8430
Total Personal Emoluments ...	8870	7825	8252
Total Other Charges ...	8343	7905	8430
Total Medical ...	17213	15730	16682

VII. 1. ii. 1952/53 included leave pay.

DETAILS OF EXPENDITURE.

Service.	Actual 1951/52.	Approved Estimate 1952/53.	Estimate 1953/54.
	£	£	£
VIII. Meteorological.			
(a) Personal Emoluments.			
1. Payments to part-time observers	61	100	100
Total Personal Emoluments ...	61	100	100
(b) Other Charges.			
2. Contribution towards cost of H.Q. Office, Stanley	610	800	1050
3. Maintenance of Camp Stations	—	—	100
4. Local Transport and Travelling	19	30	30
5. Contingencies	—	4	4
Stores and Equipment	68	100	—
Total Other Charges ...	697	934	1184
Total Personal Emoluments ...	61	100	100
Total Other Charges ...	697	934	1184
Total Meteorological ...	758	1034	1284
IX. Military.			
(a) Personal Emoluments.			
1. i. Adjutant	—	25	25
ii. Quartermaster	—	25	25
iii. Armourer	—	220	220
iv. Cost of Living Bonus	—	78	108
2nd in Command	—	25	—
Total Personal Emoluments ...	408	373	378
(b) Other Charges.			
2. Capitation grants	—	150	150
3. Upkeep of rifle range	72	50	50
4. Band	12	25	25
5. Incidental expenses	45	35	35
6. Uniforms & Uniform Allowances	31	150	80
7. Maintenance of Equipment	29	30	30
8. Disposal of Ammunition	2	—	50
9. Defence Exercises	—	—	30
10. Pay and Allowances	—	—	120
Ammunition	—	350	—
Total Other Charges ...	191	790	570
Total Personal Emoluments ...	408	373	378
Total Other Charges ...	191	790	570
Total Military ...	599	1163	948

DETAILS OF EXPENDITURE.

Service.	Actual 1951/52.	Approved Estimate 1952/53.	Estimate 1953/54.
	£	£	£
X. Miscellaneous.			
1. Crown Agents' Expenses	528	450	500
2. Fire Insurance, Govt. Buildings	1009	500	500
3. Books and Periodicals	104	65	40
4. Subventions	418	352	352
5. Local Transport	606	415	400
6. Travelling & Subsistence Allowances	431	150	150
7. Refunds of Revenue	136	20	20
8. Entertainment of visiting warships	42	50	50
9. Medical Exams. in U.K.	68	50	50
10. Passages	16905	11000	8000
11. Grant to Stanley Town Council	1000	800	800
12. Voluntary contribution to Stanley Town Council in lieu of rates on Government property	565	565	712
13. Expenses in connection with appointments in U. K.	765	450	400
14. Cine Films	15	10	360
15. Caretaker & Fuel, Town Hall	387	320	320
16. Marine Insurance Charges	190	250	250
17. Childrens Allowances	2673	2100	2100
18. Provident Fund	1101	1250	1250
19. Workmens Compensation Fund	100	100	100
20. Loss on sale of Investments	—	10	10
21. Transfer to Land Sales Fund	104	211	211
22. Transhipment Charges in Montevideo	579	250	250
23. Car Allowances	—	80	84
24. Old Age Pensions Contributions	—	1720	1720
25. Public Seal	—	100	100
26. Rent etc. of Oil Barge	—	—	800
27. Coronation Celebrations	—	—	1000
28. Books for Library	123	—	100
Shorthand Allowances	30	—	—
Purchase of Piano for Town Hall	45	—	—
Presentation of Ash Tray to House of Commons	26	—	—
Arrears of C.O.L.B.	589	—	—
Note Security Fund	4565	—	—
Compensation	4	—	—
Revision of the Laws	302	4000	—
Typewriters	—	225	—
Total Miscellaneous ...	33410	25493	20629
XI. Pensions.			
Total Pensions ...	6335	6800	7575
Total Pensions ...	6335	6800	7575

X. 4. Overseas Nursing Association	£ 10
Imperial Institute	5
Victoria League	25
British Film Institute	2
Cathedral Sustentation Fund	265
F.I.D.F. Rifle Association	25
F. I. Football League	20
	£352

DETAILS OF EXPENDITURE.

Service.	Actual 1951/52.	Approved Estimate 1952/53.	Estimate 1953/54.
	£	£	£
XII. Police & Prisons.			
(a) Personal Emoluments.			
1. i. Chief Constable & Gaoler†		400	400
ii. Matron		40	40
iii. *Sergeant Grade I.		320	320
iv. *Five Constables Grade II.		1130	1170
v. House Allowances		250	250
vi. Cost of Living Bonuses		630	717
Total Personal Emoluments ...	3171	2770	2897
(b) Other Charges.			
2. Uniforms, &c.	183	250	250
3. Subsistence of Prisoners	14	25	50
4. Contingencies	4	5	5
5. Transport	7	25	25
Course in U.K.	8	—	—
Total Other Charges ...	216	305	330
Total Personal Emoluments ...	3171	2770	2897
Total Other Charges ...	216	305	330
Total Police and Prisons ...	3387	3075	3227
XIII. Posts & Telegraphs.			
(a) Personal Emoluments			
1. i. *Superintendent Special Grade.		500	500
ii. Seniority Allowance		50	50
iii. Cost of Living Bonuses		1970	2600
A. Posts.			
iv. *Postmaster Grade I.		360	360
v. Four Clerks Grade III - IV.		622	650
vi. Sub-postmaster, Fox Bay, £30		30	30
vii. Office Boy & Messenger		50	50
B. Telegraphs.			
viii. *One Operator 1st Class Grade I.		333	343
ix. Eight Operators Grade II.		1978	2018
x. Five Apprentices		513	460
xi. Duty Allowance, Operator. Fox Bay		20	20
xii. Three Telephone Operators		214	260
xiii. Two Electricians Grade II.		521	533
Carried forward ...		7161	7874

DETAILS OF EXPENDITURE.

Service.	Actual 1951/52.	Approved Estimate 1952/53.	Estimate 1953/54.
	£	£	£
<i>Brought forward</i> ...			
		7161	7874
xiv. Three Clerks Grades II. - IV.		486	460
xv. Messenger		54	52
xvi. House & Fuel Allowances		180	180
xvii. Allowance to Night Exchange Operator		110	110
xviii. R/T Operator		160	160
Total Personal Emoluments ...	7571	8151	8836
A. Posts.			
(b) Other Charges			
2. Bureau Charges	17	5	10
3. Postal & Telegraph Stores	63	60	270
4. Carriage of Mails	8504	7500	7500
5. Sorting & Delivery	11	60	60
6. Contingencies	5	10	15
7. Stamps	2319	10	70
8. Compensation Claims	1	25	25
9. Adding Machine	—	—	80
B. Telegraphs.			
10. Upkeep of Transport	128	140	150
11. Maintenance of Fox Bay Station	509	650	700
12. Maintenance, provision and installation of new telephones	440	450	600
13. Maintenance of W/T Station, Stanley	1607	1600	1800
14. Linesman & semi-skilled labourer	313	260	290
15. Contingencies	22	20	25
16. Educational Radio Courses	20	30	20
17. Caretaker R.N. W/T Station Typewriters	494	280	325
	41	—	—
C. Broadcasting.			
18. Payment to Announcers	222	184	240
19. Equipment, Broadcasting & R/T	—	250	800
20. Materials etc.	83	50	90
Rental of Studio	33	—	—
Total Other Charges ...	14832	11584	13070
Total Personal Emoluments ...	7571	8151	8836
Total Other Charges ...	14832	11584	13070
Total Posts & Telegraphs ...	22403	19735	21906

DETAILS OF EXPENDITURE.

Service.	Actual 1951/52.	Approved Estimate 1952/53.	Estimate 1953/54.
	£	£	£
XIV. Public Works			
(a) Personal Emoluments.			
1. i. *Superintendent of Works		738	763
A. Public Works.			
ii. Three Clerks Grades II. - IV.		526	541
iii. Storekeeper Grade II.		263	250
iv. Mason Grade II.		280	280
v. *Mechanic Grade I.		355	360
vi. Blacksmith Grade II.		230	220
vii. Carpenter Grade II.		290	280
viii. Apprentices		736	609
ix. Cost of Living Bonuses		1040	1155
B. Electrical.			
x. Superintendent Power Station		600	825
xi. *Asst. Superintendent Grade I.		280	300
xii. *One Electrician Grade I.		360	360
xiii. One Electrician <i>vice</i> Two Grade. II.		430	250
xiv. Five Enginemen Grades II. - III.		958	1035
xv. Apprentice Electrician		—	120
xvi. Cost of Living Bonuses		853	1027
Total Personal Emoluments ...	8726	7939	8375
(b) Other Charges.			
A. Public Works.			
2. Office Materials	29	50	50
3. Contingencies	6	30	30
4. Leave pay C.D.W. Artisans	354	1400	800
B. Electrical.			
5. Maintenance of Power Plant	4313	3250	2990
6. Extension of Electric Mains	3325	2365	1238
7. Renewals Fund Contribution	1500	3000	1500
8. Hire of Paxman Engines	175	175	175
9. Casual Labour	—	—	300
10. Protective Clothing	—	—	25
Total Other Charges ...	9702	10270	7108
Total Personal Emoluments ...	8726	7939	8375
Total Other Charges ...	9702	10270	7108
Total Public Works ...	18428	18209	15483

XIV. 1. B. x. Includes provision for leave pay of present holder.

DETAILS OF EXPENDITURE.

Service.	Actual 1951/52.	Approved Estimate 1952/53.	Estimate 1953/54.
	£	£	£
XV. Public Works			
Recurrent			
1. Roads, Bridges & Drains	1410	1500	1500
2. Water Supply	894	800	1000
3. Repairs & maintenance, Govt. House	632	1500	1500
4. Repairs & maintenance, Govt. Bldgs.	6126	4000	4000
5. Furniture, Govt. Buildings	1929	1000	1000
6. Minor Works	296	500	500
7. Motor Transport	976	850	1000
8. Upkeep of Fences	248	250	300
9. Tools & Plant	47	800	500
10. Lorry hire	—	150	100
11. Peat supply	3002	2800	3000
12. Light and Fuel, Govt. Buildings	1053	1200	1300
13. Unallocated stores	4265	400	400
	Purchases, freight, etc. £4,700		
	Value of stores issued 4,300		
	Nett Expenditure £ 400		
14. Transport of Stores	137	150	150
15. Wages of Storeman, Foreman & Caretaker, Eliza Cove	—	1061	1061
Maintenance of Jetties	19	—	—
Plant	307	—	—
Total Public Works Recurrent ...	21341	16961	17311
XVI. Secretariat & Treasury.			
(a) Personal Emoluments.			
1. i. *Colonial Secretary		1700	1200
ii. Legal Secretary		300	300
iii. Treasurer		960	960
iv. *Assistant Colonial Secretary and Clerk of Councils Special Grade		500	400
v. *Assistant Treasurer Special Grade		500	500
vi. *Two Clerks Grade I. <i>vice</i> One		360	570
vii. Ten Clerks Grades II. - IV. <i>vice</i> Eleven		1816	1573
viii. Office Messenger		48	48
ix. Allowance to Governor's Deputy		50	50
x. Duty allowances		50	50
xi. Cost of Living Bonuses		982	1929
xii. *Head Printer Grade I.		360	360
xiii. Assistant Printer Grade II.		243	253
xiv. Two Apprentice Printers <i>vice</i> One		134	250
xv. Acting Allowances		—	82
Total Personal Emoluments ...	8358	8003	8525

DETAILS OF EXPENDITURE.

Service.	Actual 1951/52.	Approved Estimate 1952/53.	Estimate 1953/54.
(b) Other Charges	£	£	£
2. Temporary Clerical Assistance	327	200	200
3. Stationery	648	600	700
4. Contribution to Colonial Income Tax Office	408	150	150
5. Income Tax refunds	4	250	250
6. Telegrams	874	600	600
7. Postage	14	10	30
8. Office cleaning	342	320	380
9. Contingencies	21	30	30
10. Printing materials	423	450	500
11. Repairs to Typewriters & Calculating Machines	—	50	50
<i>Labour</i>	312	—	—
Total Other Charges ...	3373	2660	2890
Total Personal Emoluments ...	8358	8003	8525
Total Other Charges ...	3373	2660	2890
Total Secretariat & Treasury ...	11731	10663	11415
XVII. Supreme Court.			
(a) Personal Emoluments.			
1. i. Judge, Supreme Court	—	—	—
ii. Magistrate	—	—	—
iii. Registrar Grade I.	—	273	283
iv. Deputy Registrar, Darwin	—	15	15
v. Clerk Grade IV.	—	101	111
vi. Cost of Living Bonuses	—	156	215
vii. Allowance to Registrar	—	70	70
Total Personal Emoluments ...	725	615	694
(b) Other Charges.			
2. Court & Coroner's Expenses	—	10	10
3. Contingencies	1	5	5
4. Books & Seals	43	25	60
5. Temporary Clerical Assistance	41	—	150
Total Other Charges ...	85	40	225
Total Personal Emoluments ...	725	615	694
Total Other Charges ...	85	40	225
Total Supreme Court ...	810	655	919

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.			Estimate for 1953/54.
	Original.	Revised.	Actual to 31st. March 1952	Approved for 1952/53.	Revised Estimate 1952/53.	
XVIII. Extraordinary Expenditure	£	£	£	£	£	£
(a) Public Works.						
1. Hospital Equipment & Extension	9000	15925	925	6000	11000	4000
2. Surrounds, Car Park etc., Town Hall	2000	2500	218	1500	—	1500
3. Settlement Schools	7000	11000	709	5000	—	100
4. Roads, Stanley	30000	35000	2326	6000	1800	6000
5. Purchase & Erection of Navigation Lights	15000	12000	3764	6000	500	5500
6. Electrical Equipment, etc. Fox Bay	2450	4493	193	800	3300	1000
7. New Warehouse, Government Jetty	2000	2000	—	2000	100	1900
8. Car Park, Gymnasium	200	200	—	200	100	100
9. Bridges Swan Inlet etc.,	200	—	—	—	—	200
10. Accommodation for Broadcasting Transmitter	2000	—	—	—	—	2000
11. Alterations to W/T Station	600	—	—	—	—	600
(b) Electrical.						
12. Generating Unit	4000	—	—	—	—	4000
13. Oil Barge (3)	4700	—	—	4700	—	100
(c) Medical.						
14. New Motor Vehicle	700	700	—	700	—	700
(d) Harbour & Aviation.						
15. New Aircraft	16000	—	—	—	—	16000
16. Engine for "Alert"	660	—	—	—	—	660
17. Extension of Slipway	1000	—	—	—	—	1000
(e) Posts & Telegraphs						
18. Rediffusion Equipment	3200	3200	—	3200	—	3200
19. New Broadcasting Equipment, etc.	7500	11250	—	7500	1750	9500
20. Radio Transmitter/Receiver for Fox Bay Station	600	—	—	—	—	600
21. Auto-Alarm Equipment for W/T Station	500	—	—	—	—	500
(f) Secretariat & Treasury.						
22. New Printing Press	1400	—	—	—	—	1400
<i>Share in Freezer Capital</i>	20000	—	—	20000	—	—
<i>Hangar for Seaplanes</i>	2500	3269	3269	—	—	—
<i>Extension W/T Station</i>	500	987	987	—	—	—
<i>Purchase of Motor Boat</i>	—	150	150	—	—	—
<i>Purchase of Auster Float Plane.</i>	—	500	500	—	—	—
<i>Town Hall</i>	—	24231	24231	—	—	—
<i>Fox Bay Jetty</i>	—	313	313	—	—	—
<i>Conversion of Auster Plane</i>	—	823	823	—	—	—
<i>Adastra Masts</i>	—	2557	2557	—	—	—
<i>Transfer to Reserve Fund</i>	75000	225000	150000	75000	75000	—
<i>Loan to Dairyman</i>	1300	1600	300	1300	1300	—
<i>Equipment for and erection of Camp Met. Stations</i>	650	620	620	—	—	—
Carried forward ...	210660	358318	191885	139900	94850	60560

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.			Estimate for 1953/54
	Original.	Revised.	Actual to 31st. March 1952.	Approved for 1952/53.	Revised Estimate 1952/53.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	210660	358318	191885	139900	94850	60560
<i>Automatic Receiving Equipment</i>	1700	1840	1840	—	—	—
<i>R/T Sets Camp Stations</i>	3300	3369	3369	—	—	—
<i>Purchase of Transmitters</i>	—	382	382	—	—	—
<i>Motor Car for H. E. the Governor</i>	850	797	797	—	—	—
<i>Purchase of House</i>	—	1300	1300	—	—	—
<i>Hydrographic Unit</i>	—	1262	1262	—	—	—
<i>Oil Cleaning Equipment</i>	4000	—	—	4000	—	—
<i>Display Cases, Museum</i>	800	800	—	800	800	—
<i>Stanley Water Supply Investigations</i>	1000	1000	—	1000	1000	—
<i>Frequency Measuring Equipment</i>	800	900	—	800	100	—
<i>Purchase of Broadcasting Studio</i>	1000	—	—	1000	1000	—
<i>Subsidy to FIC Charter Plane</i>	1000	—	—	1000	1000	—
<i>Pillar Boxes</i>	100	100	—	100	100	—
Total Extraordinary Expenditure ...	225210	370068	200835	148600	98850	60560

Service.	Actual Expenditure to 31st Dec. 1951/52.	Approved Expenditure 1952/53	Revised Estimate 1952/53.	Estimate 1953/54
	£	£	£	£
XIX. Colonial Development and Welfare.				
1. Camp Education (Scheme No. D970)	2436	2000	1993	2650
2. Infant School (Scheme No. D1072)	2929	1522	2438	3000
3. New Power Station and Plant (Scheme No. D1130)	598	3500	500	3000
4. Jetties (Scheme No. 1772)	—	7000	1050	5900
5. Roads	—	—	—	14650
6. Stanley Water Supply	—	—	—	5000
<i>Extension and improvement of K.E.M. Hospital (Scheme No. D780)</i>	19141	—	—	—
<i>Broadcasting Equipment (Scheme No. D2265)</i>	—	10000	10000	—
Total ...	25104	24022	15981	34200

APPENDIX I.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the amount granted to each for the year 1953/54.

NAME.	OFFICE IN COLONY.		£	s.	d.
1. A. H. B. Pearce	Colonial Surgeon	1913—1919	69	3	8
2. W. P. Martin	Colonial Secretary	1920—1921	39	3	2
3. W. A. Thompson	Treasurer	1901—1926	340	0	0
(b) 4. D. J. O'Sullivan	Chief Constable & Gaoler	1903—1930	161	0	11
(a) 5. Mrs. M. O'Sullivan	Gaol Matron	1903—1930	19	11	3
6. S. H. Riches	Assistant Customs Officer	1900—1932	157	10	10
7. G. Roberts, I.S.O.	Director Public Works	1925—1938	436	10	0
8. G. R. L. Brown	Registrar Supreme Court and Magistrate etc.	1914—1933	239	16	5
*9. A. G. Bennett	Customs Officer & Asst. to Government Naturalist	1911—1938	219	9	2
10. Sir H. Henniker-Heaton, K.C.M.G.	Colonial Secretary	1921—1925	109	7	0
11. A. R. Hoare, M.B.E.	Director of Education & Auditor	1915—1941	346	13	3
12. G. L. Challen	General Foreman P.W.D.	1924—1942	93	16	8
13. W. J. Roper	Clerk, C.S.O.	1912—1915	28	8	0
14. E. Swain	Chief Constable	1919—1945	197	3	4
15. W. E. Conway	Itinerant Schoolmaster & 2nd Clerk C.S.O.	1913—1920	19	19	9
16. A. G. Simon	Itinerant Schoolmaster & Customs Officer South Georgia	1913—1924	43	3	3
17. J. M. Coutts	Dental Surgeon	1925—1931	100	13	4
†18. S. E. Browell	Police Constable	1930—1947	29	19	0
19. G. Kinnear, O.B.E.	Senior Medical Officer	1937—1945	221	10	0
20. H. G. Edmunds	Medical Officer	1931—1937	135	1	1
21. Sir A. W. Cardinall, K.B.E.	Colonial Secretary	1940—1941	29	11	1
22. F. A. W. Byron	Supt. Electrical Department	1927—1933	83	18	5
23. E. Headford	Police Constable & Orderly & Caretaker Govt. House	1921—1947	90	14	2
24. K. G. Bradley, C.M.G.	Colonial Secretary	1912—1946	177	4	6
25. G. W. Butcher	Chief Electrician	1929—1936	65	7	0
26. L. B. White	Clerk, P.W.D.	1925—1937	127	11	6
27. J. E. Hamilton I.S.O.	Naturalist	1919—1949	446	2	2
28. D. Lees	General Foreman of Works	1912—1950	170	0	0
29. M. J. Stewart, O.B.E.	Treasurer	1935—1938	100	9	0
30. J. M. Ellis	Colonial Secretary	1927—1934	219	14	5
31. J. Morton	Veterinary Officer	1929—1933	101	17	0
32. J. A. Woodgate, O.B.E.	Executive Engineer	1939—1947	133	5	1
33. A. I. Fleuret, M.B.E.	Assistant Colonial Secretary	1919—1952	260	6	3 †
34. W. D. A. Jones	Chief Clerk, Treasury	1928—1941	120	4	1
35. L. W. Aldridge, M.B.E.	Assistant Colonial Secretary	1926—1953	201	5	0
			£5335	9	9

(c) Pensions and Allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920."

36. Mrs. Henrietta Spencer (Widow of Cpl. E. Spencer)		48	15	0
		£5384	4	9
	Contributions in respect of seconded officers.	£1790	0	0
	To cover additions during year.	400	15	3
	Total ...	£7575	0	0

* Receives also £33 : 12 : 4 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £30 : 19 : 0.

(c) Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

† Receives also £80 : 0 : 6 per annum from Dependencies Funds.

‡ Receives also £89 : 13 : 9 from Dependencies Funds.

STAFF LIST 1952-53

(AMENDED TO 31/1/53)

Office.	Name of Holder.	Date of Birth.	Date of first appointment in Colony.	Emoluments.	Remarks.
THE GOVERNOR					
Governor	Sir Miles Chifford, K.B.E., C.M.G., B.D.		26/11/46	£1,500 + Duty Allowance £350	Nigeria 1921-46; seconded to Gibraltar 1942-44; Cyprus 1945 (Chairman of Salaries Commission); Attached Colonial Office 1946.
Gardener	<i>Vacant</i>			Grade I. £240	
Orderly and Caretaker	G. Pearson	3/7/06	1/8/52		
AGRICULTURAL DEPT.					
Agricultural Officer	J. P. Oliver	18/5/17	29/6/48	£720 x £30 - £810 x £40 - £960	
AUDIT					
Local Auditor	L. C. Gleadell	14/1/21	16/8/37	Special Grade	
Clerk	Miss N. Evans		24/3/52	Grade IV.	
CUSTOMS					
Collector of Customs	W. J. Grierson	4/11/12	1/1/27	Grade I. ^a	
Sealing Officer	J. B. Browning	26/2/04	1/1/45	Grade II. ^a	
Clerk	Miss A. Atkins		11/11/52	Grade IV.	
EDUCATION					
Superintendent of Education	E. M. Cawkcill	7/2/13	23/10/50	£720 x 30 - £840 x 40 - £960	
Senior Assistant Master	D. J. Drycott	28/1/21	22/8/41	£500	
Assistant Master	S. A. Booth	12/8/20	15/5/51	£400	
"	F. T. Lehnman	11/2/08	16/3/35	£300 x 15 - £360 x 20 - £380 ^b	
Infant School Mistress	Miss M. H. Robinson		18/12/51	Burnham Scale	
Mistress	Miss U. Richardson		26/5/52		
Assistant Teacher	Mrs. V. T. King		11/2/35	Grade III. ^a	
"	Mrs. J. C. Osborne		7/12/42	Grade III. ^a	
"	Mrs. G. Pitaluga		1/3/44	Grade III. ^c	
"	Miss E. Aldridge		1/2/45	Grade IV. ^a	
Pupil Teacher	Miss I. McKay		1/3/50	Grade IV. ^a	
"	" A. Morrison		1/1/52	Grade IV. ^a	
"	" F. S. Bernison		1/1/52	Grade IV. ^a	
"	" L. Alazia		1/1/53	Grade IV. ^a	
"	J. Lang		1/1/53	Grade IV. ^a	
Clerk	Miss J. Anderson	2/8/36	1/5/51	Grade IV. ^a	

Office.	Name of Holder.	Date of Birth.	Date of first appointment in Colony.	Emoluments.	Remarks.
HARBOUR & AVIATION					
Harbour Master	J. S. R. Huckle, D.S.C.		1/3/52	£600 x 20 - £720	
Pilot (Air)	F. J. Devrell	11/11/22	13/8/52	£720 x 30 - £840	
Engineer (Ground)	M. Smith	26/6/19	14/11/49	£700	
Mechanic	H. D. Jones	4/1/19	31/7/50	£500 x 20 - £600	
Clerk	O. McPhee	12/3/19	1/1/52	Grade II.	
Master, in v. "Philonel"	D. J. Sallis, B.E.M.	10/11/15	5/6/39	Grade I.	
Engineer	R. Ross	16/4/24	24/12/51	£250	
Engineman	C. Jacobsen	16/9/29	22/8/52	£220	
Coxswain "Alert"	M. J. McMullen	17/4/14	1/2/52	£220	
MEDICAL					
Senior Medical Officer	R. S. Slessor, M.B., Ch.B.	2/11/12	19/7/48	£1,100	
Medical Officer	F. K. M. Hillenbrand, M.D.	3/4/07	13/3/51	£720 x 30 - £840 x 40 - £960	
"	A. Szeley, M.D., D.D.	9/4/10	11/1/51	£720 x 30 - £840 x 40 - £960	
Dental Surgeon	E. Laternmann, D.S.	23/9/15	11/1/51	£720 x 30 - £840 x 40 - £960	
Matron	Miss R. Strong, S.R.N., S.C.M.		7/11/52	£550 x 20 - £630	
Nursing Sister	Miss G. Johnston, S.R.N., S.C.M.		16/10/52	£375 x 15 - £480	
"	Mrs. R. Fleuret		1/10/50	£240	
District Nurse	Mrs. D. R. Watson, S.C.M.		1/10/50	£240	
Senior Staff Nurse	Miss H. Lippold, S.R.N., C.M.		1/4/52	£160	
Nurses (i)	<i>Vacant</i>				
Dental Mechanic	W. Hasenholler	5/7/18	2/5/52	£300 x 20 - £360	
Clerk	T. I. Biggs	13/3/20	1/2/37	Grade II. ^a	
MILITARY					
Armourer	C. W. Henriksen, B.E.M.	11/5/04	1/8/45	£220 ^b	
POLICE & PRISONS					
Chief Constable	D. E. J. Ickint		15/5/51	£400	
Matron	<i>Vacant</i>				
Police Sergeant	J. Norris	27/8/01	16/12/29	Grade I.	
" Constable	D. Fleuret	5/3/02	1/8/35	Grade II. ^a	
"	D. W. O'Sullivan	24/11/04	16/4/40	Grade II.	
"	J. D. Williams	29/6/08	13/4/46	Grade II.	
"	A. P. Shackel	28/9/06	1/1/49	Grade II.	
"	W. J. Jones	20/3/18	1/1/49	Grade II.	

Office.	Name of Holder.	Date of Birth.	Date of first appointment in Colony.	Emoluments.	Remarks.
POSTS & TELEGRAPHS					
Superintendent	A. Mercer	29/6/01	7/1/20	Special Grade ^a	
Postmaster	E. W. Enestrom	4/7/01	1/10/30	Grade I.	
Clerks	S. Hemmah	9/6/20	26/2/39	Grade II. ^a	
	A. M. Carey	6/9/26	1/2/42	Grade III. ^a	
	G. S. Middleton	9/1/19	1/1/44	Grade III. ^a	
	H. T. Laxton	21/10/27	1/12/42	Grade III. ^a	
	Miss J. Campbell		9/12/50	Grade IV.	
	Miss S. Spencer		14/3/52	Grade IV.	
	K. Osborne	12/9/36	1/2/50	Grade IV.	
	Miss E. A. Peck		12/12/51	£12 x 6 - £54	
W/T Operator, First Class	T. V. Hooley	18/10/04	2/2/22	Grade I. ^a	
Second Class	S. P. Atkins	11/5/08	11/6/23	Grade II. ^a	
	W. B. Myles	31/3/53	25/11/24	Grade II. ^a	
	W. Roberts	21/11/22	27/10/39	Grade II. ^a	
	E. S. Smith	2/6/10	1/1/42	Grade II. ^a	
	C. Maddocks	7/4/24	17/4/49	Grade II.	
	W. Richards	8/3/29	20/8/50	Grade II.	
	C. Reive	28/6/19	18/7/34	Grade II.	
Electrician	E. Fuhlendorff	13/10/19	18/7/34	Grade II.	
	S. R. Summers	11/10/96	17/51	Grade III.	
R/T Operator	Miss D. Reive		1/2/49	Grade V.	
Telephone Operator					
PUBLIC WORKS					
Superintendent of Works	A. E. Livermore	11/1/08	19/7/48	£720 x 30 - £840	
General Foreman of Works	A. Northwood	13/7/03	16/2/52	£150 x 20 - £510	
Clerk	E. V. Dixon	6/1/96	11/12/25	Grade II. ^a	
Clerk	P. G. Summers	10/11/25	2/8/42	Grade IV. ^a	
Storekeeper	Miss J. Biggs		17/49	Grade IV.	
Mason	R. Campbell	19/2/04	1/1/47	Grade II.	
Mechanic	T. N. Braxton	31/3/96	1/1/39	Grade II. ^a	
Carpenter	G. L. Pallini	23/3/99	1/1/31	Grade I.	
	S. Bennett	14/12/11	17/48	Grade II.	
ELECTRICIAL					
Superintendent Power House	E. Gutteridge	9/12/20	15/2/50	£500 x 20 - £5000	
Assistant to Superintendent	A. J. Blyth	14/3/15	1/1/30	Grade II.	
Electrician	H. Slade	9/1/01	1/1/29	Grade I.	
	T. M. Biggs	21/1/12	3/5/28	Grade II. ^a	
	<i>Vacant</i>				
	A. Hall	21/4/98	5/9/41	Grade II. ^a	
Engineman	N. Goodwin	30/5/27	18/43	Grade II.	
	T. Carey	24/12/24	5/9/41	Grade III. ^a	
	R. J. Clarke	4/7/27	1/5/46	Grade III.	
	<i>Vacant</i>				

Transferred from South Georgia.

Office.	Name of Holder.	Date of Birth.	Date of first appointment in Colony.	Emoluments.	Remarks.
SECRETARIAT & TREASURY					
Colonial Secretary	C. Campbell	7/10/18	19/1/52	£1,200	
Colonial Treasurer	J. E. Briscoe	2/6/07	8/3/52	£960	
Asst. Colonial Secretary	L. W. Akbridge, M.B.E., E.D., J.P.	3/5/06	1/5/20	Special Grade	Kenya 1941/52. Nigeria 1942/52.
& Clerk of Councils					
Assistant Treasurer	G. F. Lellman	19/10/14	13/1/34	Special Grade	
Clerk (Secretariat)	J. Bound	20/12/17	25/4/34	Grade I.	
"	W. Hirtle	10/1/09	9/7/36	Grade II.	
"	D. R. Morrison	11/5/25	14/40	Grade II.	
"	Miss V. Pettersson		1/1/48	Grade III.	
"	Miss S. Shackel		26/4/49	Grade IV.	
"	<i>Vacant</i>				
" (Treasury)	H. L. Bound	7/10/19	12/37	Grade I.	
"	Miss D. Sedgwick		19/45	Grade II.	
"	H. Rowlands	10/7/31	1/2/48	Grade IV.	
"	Miss I. Pettersson		17/7/50	Grade IV.	
"	Miss J. Shackel		17/51	Grade IV.	
"	Miss A. Evans		17/51	Grade IV.	
Messenger (Secretariat)	W. Bowles	26/9/36	16/6/52	£42 x 6 - £54	
PRINTING OFFICE					
Head Printer	H. H. Selgwick	22/8/04	7/4/20	Grade I.	
Assistant Printer	V. T. King	11/2/21	1/2/37	Grade II. ^a	
SUPREME COURT					
Registrar	H. Bennett, J.P.	30/10/16	14/32	Grade I. ^a	
Clerk	R. Browning	22/4/34	1/3/51	Grade IV.	

^a Indicates 30 local officers who elected to remain on Old Conditions of Service.