



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1936.



Estimates of Falkland Islands and Dependencies, 1936.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£51289
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Land Sales	-	-	-	-	£ 6552
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Total					<u>£57841</u>
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Expenditure :-

Ordinary	-	-	-	-	£41112
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Public Works Extraordinary	-	-	-	-	£10140
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					<u>£51252</u>
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Expenditure chargeable to Land Sales	-	-	-	-	£ 650
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Total					<u>£51902</u>
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DEPENDENCIES.

Revenue	-	-	-	-	<u>£ 14650</u>
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Expenditure :-

Ordinary	-	-	-	-	£15092
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Extraordinary	-	-	-	-	—
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Total					<u>£15092</u>
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REVENUE :						PAGE.
Customs	10
Contribution from Dependencies				12
Fees, Fines, Reimbursements	11
Interest	11
Internal Revenue	10
Land Sales	12
Miscellaneous		12
Port Dues	10
Post Office	11
Rents	12
Telegraphs and Telephones		11
EXPENDITURE :						
Audit	18
Colonial Secretary	16
Ecclesiastical		26
Education	26
Electrical	20
Governor	16
Harbour	22
Land Sales Fund	36
Legal	22
Medical	24
Military	28
Miscellaneous		28
Naturalist	26
Pensions	16
Post Office	18
Police and Prisons	22
Public Works	30
Public Works Recurrent		32
Public Works Extraordinary	34
Stock	28
Treasury and Customs			18
Wireless Telegraphy	20
General Warrant	—	
DEPENDENCIES.						
Revenue	41
Expenditure	42

Dr.				LIABILITIES.				ASSETS.				Cr.					
Deposits Outstanding:—				£	s.	d.	£	s.	d.	Cash Balances:—				£	s.	d.	
Savings Bank Fund	222507	3	7					Treasury Chest	1984	14	7		
Intestate Estates	272	15	9					South Georgia	417	14	1		
Note Security Fund	24976	11	1					Crown Agents	332	17	9		
Postal monies	1496	4	5											2735	
Sundry other Accounts	3583	11	6											6	
						252836		6	4							5	
Marine Insurance Fund				2848	0	0				Market Value of Investments as at 31st December, 1934:—							
Falkland Islands Reserve Fund	34000	0	0					Falkland Islands Reserve Fund	39141	16	6		
Research & Development Fund	381199	2	2					Savings Bank Fund	199387	9	8		
Discovery Pension Fund	5511	6	9					Land Sales Fund	265370	7	0		
						423558		8	11	Research Fund	309855	13	9		
Surplus of Assets over Liabilities:—										" (Joint Col. Fund)	71000	0	0		
Land Sales Fund	241129	2	8					Note Security Fund	22691	9	1		
Other Surplus	65877	11	7					Discovery Pension Fund	5913	17	7		
						307006		14	3	Marine Insurance Fund	3526	14	3		
													916887	7	10		
										Joint Colonial Fund				51000	0	0	
										Farm Improvement and Building Loans	5584	0	0		
										Unallocated Stores Account	4384	0	0		
										Advances Outstanding	3	3	0		
										Loans:— Educational	2218	13	3		
										Remittances in transit	150	0	0		
											441	19	0		
													£983401	9	6		
													£983401	9	6		

Dr.		LIABILITIES.						ASSETS.						Cr.	
Deposits Outstanding:—		£	s.	d.	£	s.	d.	Cash Balances:—		£	s.	d.	£	s.	d.
Savings Bank Fund	...	222507	3	7				Treasury Chest	...	1984	14	7			
Intestate Estates	...	272	15	9				South Georgia	...	417	14	1			
Note Security Fund	...	24976	11	1				Crown Agents	...	332	17	9			
Postal monies	...	1496	4	5									2735	6	5
Sundry other Accounts	...	3583	11	6											
					252836	6	4								
Marine Insurance Fund	...	2848	0	0				Falkland Islands Reserve Fund	...	39141	16	6			
Falkland Islands Reserve Fund	...	34000	0	0				Savings Bank Fund	...	199387	9	8			
Research & Development Fund	...	381199	2	2				Land Sales Fund	...	265370	7	0			
Discovery Pension Fund	...	5511	6	9				Research Fund	...	309855	13	9			
					423558	8	11	“(Joint Col. Fund)”	...	71000	0	0			
Surplus of Assets over Liabilities:—								Note Security Fund	...	22691	9	1			
Land Sales Fund	...	241129	2	8				Discovery Pension Fund	...	5913	17	7			
Other Surplus	...	65877	11	7				Marine Insurance Fund	...	3526	14	3			
					307006	14	3						916887	7	10
								Joint Colonial Fund	...				51000	0	0
								Farm Improvement and Building Loans	...				5584	0	0
								Unallocated Stores Account	...				4384	0	0
								Advances Outstanding	...				3	3	3
								Loans:— Educational	...				2218	13	0
								Remittances in transit	...				150	0	0
									...				441	19	0
										£983401	9	6			

FALKLAND ISLANDS.

1933.

REVENUE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary ...	55,957	Ordinary ...	59,334
Land Sales ...	6,552	Land Sales ...	6,346
		Reserve Fund	738
	<u>£62,509</u>		<u>£66,418</u>

EXPENDITURE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary ...	38,256	Ordinary ...	37,156
Public Works Extraordinary	15,555	Public Works Extraordinary	13,786
Centenary Celebrations ...	1,550	Centenary Celebrations ...	1,393
		Land Sales ...	657
	<u>£55,361</u>		<u>£52,992</u>

1934.

REVENUE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary ...	51,978	Ordinary ...	55,275
Land Sales ...	6,552	Land Sales ...	1,115
		Profit on sale and transfer of investments	8,403
		Appreciation of Investments	37,906
	<u>£58,530</u>		<u>£102,699</u>

EXPENDITURE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary ...	37,292	Ordinary ...	37,519
Public Works Extraordinary	14,640	Public Works Extraordinary	16,944
		Land Sales ...	31,903
		Reserve Fund	4,375
	<u>£51,932</u>		<u>£90,741</u>

1935.

ORIGINAL ESTIMATE.

REVENUE.

	£
Ordinary ...	51,261
Land Sales ...	6,552
	<u>£57,813</u>

EXPENDITURE.

	£
Ordinary ...	38,452
Public Works Extraordinary	9,970
	<u>£48,422</u>

FALKLAND ISLANDS.

Estimated 1936.

FALKLAND ISLANDS.

Revenue :-

Ordinary	£51289
Land Sales	£ 6552

Total £57841

Expenditure :-

Ordinary	£41112
Public Works Extraordinary	£10140
	<u>£51252</u>

Expenditure chargeable to Land Sales - £ 650

Total £51902

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1936.

Surplus of Assets over Liabilities on 1st January, 1935:—

Land Sales Fund	... £ 241,129	: 2	: 8	271 916
Falklands General Account	65,877	: 11	: 7	107 577
	£307,006	: 14	: 3	2 90 677

Revised Estimate of Revenue & Receipts for the year 1935:—

Falklands Revenue	... £ 55,338	: 0	: 0	
Receipts for Land Sales Fund	850	: 0	: 0	
	£ 56,188	: 0	: 0	
	£363,194	: 14	: 3	370 677

Revised Estimate of Expenditure for the year, 1935:—

Ordinary Expenditure	... £ 41,242	: 0	: 0	
Extraordinary Expenditure	... £ 12,223	: 0	: 0	
Expenditure from Land Sales Fund	... 100	: 0	: 0	
	£ 53,565	: 0	: 0	
	£309,629	: 14	: 3	

Estimated Surplus of Assets over Liabilities on 31st December, 1935:—

Land Sales Fund	£241,879	: 2	: 8	
Falklands General Account	67,750	: 11	: 7	
	£309,629	: 14	: 3	
	307 006			

ESTIMATES, FALKLAND ISLANDS, 1936.

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Abstract of Estimated Revenue for the year 1936,

showing also the
Approved and Revised Estimates of Revenue for 1935, and actual Revenue for 1934.

Heads of Revenue.	Actual Receipts in 1934.	Approved Estimate for 1935.	Revised Estimate for 1935.	Estimate for 1936.
	£	£	£	£
I. Customs	15271	14020	13580	14025
II. Port and Tonnage Dues	122	170	138	170
III. Licences and Internal Revenue	1233	1277	1289	1300
IV. Fees, Fines, Reimbursements	1954	2120	2942	2622
V. Interest	14321	14370	14700	14600
VI. Post Office	1410	1880	3425 3380	1475
VII. Telegraphs and Telephones	2257	1940	1945	2350
VIII. Rents	1114	1233	1187	1223
IX. Miscellaneous	10581	5751	5866	5524
X. Contribution from Dependencies to cost of Central Administration	7012	8000	10266	8000
Total Ordinary Revenue	59324 55275 51970	50761	55338 51277	51289
XI. Land Sales	1115	6552	850	6552
Profit on sale of transfer of investments	8403	—	—	—
Appreciation of Investments	37906	—	—	—
Total Revenue from all sources	102699	57313	56188	57841

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1934.		Approved Estimate 1935.		Estimate 1936.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	275		180		180	
" " Malt ¹	447		400		440	
" " Spirits ²	3607		3000		2825	
" " Tobacco ¹ †	2841		2100		2300	
" " Matches ¹ †	95		100		100	
		7265		5780		5845
2. Export on Wool ³	8005		8000		8000	
" " Seal Oil ⁴	1		240		180	
		8006		8240		8180
Total		15271		14020		14025
II. Port Dues.						
1. Pilotage ⁵	—		20		20	
2. Tonnage dues ⁶	21		20		20	
3. Harbour dues ⁷	—		5		5	
4. Wharfage ⁸	33		40		40	
5. Launch Fees	60		70		70	
6. Slipway Fees ⁹	6		10		10	
7. Royalty on Sand ⁷	2		5		5	
		122		170		170
Total		122		170		170
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ¹⁰	80		80		80	
Publicans ¹⁰	80		80		80	
Packet ¹⁰	5		5		5	
Billiards ¹⁰	10		10		10	
Tobacco ¹¹	52		50		50	
Auctioneers ¹²	1		2		2	
Dog ¹³	42		45		45	
Gun ¹⁴	122		105		120	
Penguin Eggs ¹⁵	6		6		6	
Sealing ¹⁶	—		34		33	
Slaughter Houses ¹⁷	3		3		3	
Occasional ¹⁰	2		2		2	
2. TAXES		403		422		436
Stanley rates ¹⁸	829		850		860	
Auction duties ¹⁹	1		5		4	
		830		855		864
Total		1233		1277		1300

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 5 of 1923. (4) Ordinance No. 8 of 1935. (5) Ordinance No. 6 of 1902. (6) Ordinance No. 6 of 1903. (7) Regulations of 9th September, 1921 and 24th April, 1929. (8) Ordinance No. 1 of 1911. (9) Govt. Notice 1st May, 1922. (10) Ordinances Nos. 11 of 1882 and 3 of 1925. (11) Ordinance No. 10 of 1889. (12) Ordinance No. 5 of 1853. (13) Ordinance No. 8 of 1853. (14) Ordinance No. 5 of 1930. (15) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (16) Ordinance No. 8 of 1921. (17) Board of Health for the East Falkland Island (Slaughterhouse and Inspection of Stock) Regulations, 1928. (18) Ordinance No. 7 of 1923. (19) Ordinance No. 5 of 1853. † A preferential rate on British tobacco and matches is granted under Ordinance No. 8 of 1933.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1934.		Approved Estimate 1935.		Estimate 1936.	
	£	£	£	£	£	£
IV. Fees, Fines.						
Reimbursements						
1. Supreme Court ¹	170		350		500	
2. Police Court, ² Poundage ³ and Prisoners ²	24		30		30	
3. Registrar-General ⁴	33		25		30	
4. Customs Services &c. ⁵	30		40		40	
5. Shipping ⁶	24		35		40	
6. School ⁷	128		130		120	
7. Patents ⁸	16		10		12	
8. Hospital and Medical ⁹	1057		1300		1500	
9. Dental ⁹	418		150		300	
10. Veterinary Fees ¹⁰	—		5		5	
11. Sale of Government Publications	26		20		20	
12. Passports ¹¹	28		25		25	
		1954		2120		2622
Total		1954		2120		2622
V. Interest						
1. Land Sales Investment Fund	11002		10840		11000	
2. Currency Note Security Fund	870		980		900	
3. Joint Colonial Fund	644		750		900	
4. Marine Insurance Fund	144		150		150	
5. Reserve Fund	1661		1650		1650	
		14321		14370		14600
Total		14321		14370		14600
VI. Post Office						
1. Sale of Stamps	1017		1500		1050	
2. Commission on Money Orders, &c.	85		100		100	
3. Parcel Post	287		250		300	
4. Poundage on Postal Orders	21		30		25	
		1410		1880		1475
Total		1410		1880		1475
VII. Telegraphs & Telephones						
1. Wireless Messages	1009		750		1000	
2. Telephones ¹²	289		300		350	
3. Wireless Licences ¹³	31		30		40	
4. Broadcasting	165		130		130	
5. Electric Lighting Fees	763		725		825	
6. Registration Fees ¹⁴	—		5		5	
		2257		1940		2350
Total		2257		1940		2350

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Ordinance Nos. 12 of 1928 and 2 of 1930. (9) Hospital, Medical, Maternity and Dental Fees Regulations, 1935. (10) Government Notice No. 116 of 4th of November, 1929. (11) Regulations of 17th May, 1922 & 27th January, 1925. (12) Rules of the 2nd January, 1918. (13) Regulations of 22nd December 1926. (14) Government Notice No. 14 of 17th February, 1930.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1934.		Approved Estimate 1935.		Estimate 1936.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	425		433		440	
2. Grazing and tussac fees ²	137		175		175	
3. Houses	355		450		408	
4. Hire of Town Hall ³	89		75		100	
5. Public Baths	108		100		100	
		1114		1233		1223
Total		1114		1233		1223
IX. Miscellaneous						
1. Sale of Stores	155		130		100	
2. Percentage on Furniture, Govt. Officers' Quarters	9		10		18	
3. Commission on Drafts	249		250		250	
4. Sale of School Material	29		25		25	
5. Sale of Ammunition	12		25		20	
6. Savings Bank	8724		3950		3750	
7. Sale of Houses	497		190		110	
8. Stanley Water Works ⁴	296		270		350	
9. News-sheet "Penguin"	326		300		300	
10. Printing	63		45		45	
11. Pensions Contribution: Mr. J. E. Hamilton	56		56		56	
12. Unforeseen	165		150		150	
13. Note Security Fund	—		350		350	
		10581		5751		5524
Total		10581		5751		5524
X. Contribution from Dependencies to cost of Central Administration						
	7012		8000		8000	
Total		7012		8000		8000
XI. Land Sales⁵						
	1115		6552		6552	
Total		1115		6552		6552

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1934.	Revised Estimate 1935.	Estimated 1936.	Remarks.
	£	£	£	
HEAD XI. LAND SALES.				
I. Country Land:—				
(a) J. L. Waldron Ltd.	—	—	951	27th Instalment.
(b) Luxton & Anson	670	670	670	29th " ✓
(c) Estate W. K. Cameron	—	—	287	26th " ✓
(d) Douglas Stn., Co., Ltd.	—	—	422	25th " ✓
(e) Estate Mrs. T. Robson	—	—	161	25th " ✓
(f) Baillon & Stickney	—	—	511	25th " ✓
(g) Pitaluga Bros.	—	—	269	24th " ✓
(h) Dean & Co.	—	—	1073	24th " ✓
(j) Estate W. D. Benney	105	105	105	26th " ✓
(k) Packe Bros. & Co. Ltd.	—	—	657	22nd " ✓
(l) Falkland Islands Co., Ltd.	—	—	587	22nd " ✓
(m) Smith & Sons	—	—	246	21st " ✓
(n) Stickney Bros.	—	—	406	21st " ✓
(p) Mrs. F. O. Yonge	—	—	107	14th " ✓
(q) J. Miller	240	—	—	
Total Country Land ...	1015	775	6452	
II. Town Land	100	75	100	
Total from Land Sales	1115	850	6552	

[1] Ordinance No. 9 of 1903.

Notice No. 20 of 1st March, 1922.

[2] Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911: Government

[3] Government Notice No. 43 of 19th May, 1930.

Supply Regulations, 1934. Includes supply of water to shipping.

[4] Stanley Water

[5] Vide page 13.

Abstract of Estimated Expenditure for the year, 1936,

shewing also the

Approved and Revised Estimates of Expenditure for 1935, and actual Expenditure for 1934.

Heads of Expenditure.	Actual Payments in 1934.	Approved Estimate for 1935.	Revised Estimate for 1935.	Estimate for 1936.
	£	£	£	£
I. Pensions	2266	1713	1643	1710
II. The Governor	2283	2441	2472	2611
III. Colonial Secretary	2247	2502	2474	2541
IV. Treasury and Customs	1572	1387	1147	1570
V. Audit	126	132	132	134
VI. Post Office	2108	2197	2397	2095
VII. Wireless	1533	1384	1384	1390
VIII. Electrical	1779	1894	2035	1996
IX. Harbour	719	803	831	820
X. Legal	99	80	70	95
XI. Police and Prisons	972	985	1023	993
XII. Medical	4818	5335	5460	5575
XIII. Education	2767	2815	2921	2625
XIV. Ecclesiastical	289	289	289	289
XV. Naturalist	55	55	55	55
XVI. Military	1169	1135	1026	1150
XVII. Stock	329	367	372	542
XVIII. Miscellaneous	3700	3835	6323	5951
XIX. Public Works	3569	3593	3593	3605
XX. Public Works Recurrent	5119	5460	5595	5365
Total Ordinary Expenditure	37519 <i>37529</i>	38402	41242	41112
XXI. Public Works Extraordinary	16944 <i>17628</i>	9970	12223	10140 <i>9470</i>
Total Expenditure chargeable to Revenue	54463 <i>51932</i>	48372	53465 <i>51250</i>	51252
APPENDIX I. Expenditure chargeable to Land Sales Reserve Fund	31903 4375	— —	100 —	650 —
Total	90741	48372	53565	51902

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to free furnished quarters and a fuel allowance are indicated by a double dagger.

1873
1870
2723

DETAILS OF EXPENDITURE.

Service.	Actual 1934.		Approved Estimate 1935.		Estimate 1936.	
	£	£	£	£	£	£
I. Pensions.	2266		1713		1710	
Total Pensions ...		2266		1713		1710
II. The Governor.						
(a) Personal Emoluments						
1. Governor £1500	1430		1500		1500	
Duty allowance £350	350		350		350	
Gardener† £200	188		200		200	
*Orderly and Caretaker† £150	—		—		150	
Total Personal Emoluments ...		1968		2050		2200
(b) Other Charges.						
2. Clerical assistance	31		36		36	
3. Upkeep of Gardens	242		270		270	
4. Coal and Oil	38		60		75	
5. Books for Library	4		25		25	
6. Incidental Expenses	—		—		5	
Total Other Charges ...		315		391		411
Total Governor ...		2283		2441		2611
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £800	706		800		800	
Personal to Mr. M. C. Craigie-Halkett, O.B.E. £100	—		100		100	
*Chief Clerk & Clerk of Councils £325-£10-£375	375		375		375	
*Two Clerks £200-£5-£225	431		450		450	
Junior Clerk £54-£4-£70	28		54		58	
<i>Printing Office.</i>						
*Head Printer £200-£10-£250	250		250		250	
*Assistant Printer £180-£5-£200	200		200		200	
Second Assistant Printer £120-£6-£150	126		132		138	
Total Personal Emoluments ...		2116		2361		2371
(b) Other Charges						
2. Extra Clerical Assistance	40		40		40	
3. Printing Material &c.	66		75		75	
4. Typewriter	—		—		25	
5. Incidental Expenses	25		26		30	
Total Other Charges ...		131		141		170
Total Colonial Secretary ...		2247		2502		2541

I. For details of Pensions see Appendix II. on page 37.

II.

Subhead 1. Orderly and Caretaker. New office. Secretary of State's despatch, No. 43 of 11th April, 1935.

III.

Subhead 1. The Colonial Secretary acts as Legal Adviser and Inspector of Schools.

Personal allowance to Mr. M. C. Craigie-Halkett, O.B.E. Secretary of State's telegram, No. 2 of 1st January, 1935.

Salaries of Chief Clerk and Two Clerks personal to present holders. Secretary of State's despatch No. 23 of 14th February, 1929.

2. Includes wages of Office Boy and Messenger.

DETAILS OF EXPENDITURE.

Service.	Actual 1934.		Approved Estimate 1935.		Estimate 1936.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. *Treasurer and Collector†						
£600-£25-£750	720		600		750	
<i>Personal to Mr. Craigie-Halkett, O.B.E.</i>	100		—		—	
*Chief Clerk £300-£10-£350	333		344		350	
*Second Clerk £120-£6-£150	131		123		129	
*Customs Officer† £200	200		200		200	
Total Personal Emoluments ...		1484		1267		1429
(b) Other Charges						
2. Extra Clerical & Customs assistance	56		85		85	
3. Stationery, Forms &c.	21		25		40	
4. Incidental Expenses	11		10		16	
Total Other Charges ...		88		120		141
Total Treasury and Customs ...		1572		1387		1570
V. Audit.						
(a) Personal Emoluments.						
1. Local Auditor, Allowance to £100	50		50		50	
Clerk £100-£10-£150	65		70		75	
Total Personal Emoluments		115		120		125
(b) Other Charges						
2. Contribution to Central Office	11		12		9	
Total Other Charges		11		12		9
Total Audit ...		126		132		134
VI. Post Office.						
(a) Personal Emoluments						
1. *Postmaster £250-£10-£300	260		270		280	
Personal to Miss E. M. Carey	30		30		30	
Clerk £100-£6-£150 <i>vice</i>						
£72-£6-£90	58		72		100	
Mail Officer £150	—		—		150	
Clerk in Charge Post Office, Fox Bay, allowance to £30	30		30		30	
Total Personal Emoluments ...		378		402		590
(b) Other Charges						
2. Bureau Charges	6		10		10	
3. Stamps	—		220		5	
4. Postal Stores	85		50		50	
5. Carriage of Mails	1553		1425		1350	
6. Sorting and Delivery	79		80		80	
7. Incidental Expenses	7		10		10	
Total Other Charges ...		1730		1795		1505
Total Post Office ...		2108		2197		2095

IV.

Subhead 1. The Treasurer is Manager of Savings Bank, Registrar of Shipping, Receiver of Wrecks, &c., and also performs the additional duties of Magistrate, Registrar-General, etc., and Harbour Master, without further remuneration.

The Chief Clerk also draws an allowance of £50 as Registrar, Supreme Court: see under Head X. Legal. Is also Shipping Master.

Customs Officer is entitled to overtime fees: see note infra.

Customs Officer, Mr. A. G. Bennett, also acts as Government Naturalist: see note to Head XV. Naturalist.

.. 2. To meet part cost of services previously performed by Assistant Customs Officer.

.. 4. Includes cost of Uniform for Customs Officer.

V.

Half the cost of the Audit is borne by the Dependencies, vide *ibid.* subhead 24. Duties of Local Auditor at present performed by Mr. A. R. Hoare, M.B.E., Superintendent of Education.

VI.

Subhead 1. Personal allowance to Miss E. M. Carey in recognition of length of service.

Salary of Clerk regraded.

Mail Officer. New Office. Half the salary of Mail Officer formerly charged to subhead 5 and half to Dependencies Expenditure. Secretary of State's despatch, No. 26 of 15th February, 1935.

Allowance to Clerk in charge Post Office, Fox Bay, drawn by Operator in charge Wireless Telegraph Station: see note under Head VII. Wireless Telegraph.

.. 5. Covers cost of improved ocean and inter-insular mail services and also expenses incidental to the reception and delivery of mails at Stanley.

.. 6. Includes wages of Post Boy and the cost of extra assistance at mail times.

DETAILS OF EXPENDITURE.

Service.	Actual 1934.		Approved Estimate 1935.		Estimate 1936.	
	£	£	£	£	£	£
VII. Wireless Telegraph.						
(a) Personal Emoluments.						
<i>Stanley Station.</i>						
1. *Senior Operator† £250-£10-£300	300		300		300	
Two Operators, Second Class £150-£10-£200	387		400		400	
Junior Operator £72-£6-£120	78		84		90	
<i>Fox Bay Station.</i>						
One Operator, Second Class £150-£10-£200	200		200		200	
Total Personal Emoluments ...		965		984		990
(b) Other Charges.						
<i>Stanley Station.</i>						
2. Maintenance	237		300		300	
<i>Fox Bay Station.</i>						
3. Maintenance	66		100		100	
Foreign Administration charges	265		—		—	
Total Other Charges ...		568		400		400
Total Wireless Telegraph ...		1533		1384		1390
VIII. Electrical.						
(a) Personal Emoluments.						
1. Chief Electrician† £300	74		300		300	
Electrician £168	230		168		168	
Clerk £54-£4-£72	62		66		70	
<i>Telephones.</i>						
Two Operators at £60-£6-£96	164		150		132	
Linesman	168		—		—	
<i>Electric Lighting.</i>						
Engineman £180-£10-£240	210		220		230	
Assistant £120-£6-£150	72		120		126	
Total Personal Emoluments ...		980		1024		1026
(b) Other Charges.						
2. Electric Lighting	379		450		550	
3. Telephones	172		200		200	
4. Broadcasting	234		200		200	
5. Incidental Expenses	14		20		20	
Total Other Charges ...		799		870		970
Total Electrical ...		1779		1894		1996

VII.

The Operator in Charge of the Fox Bay Station also draws an allowance of £30 as Clerk in charge of the Fox Bay Post Office; see Head VI. Post Office.

VIII.

Subhead 1. Duties of Telephone Linesman performed by Electrician who also draws an allowance of £24 for duties performed in connection with broadcasting; see note under subhead 4.

4. Includes allowance of £24 drawn by Mr. H. Slade, Electrician, for duties performed in connection with broadcasting.

DETAILS OF EXPENDITURE.

Service.	Actual 1934.		Approved Estimate 1935.		Estimate 1936.	
	£	£	£	£	£	£
IX. Harbour.						
(a) Personal Emoluments.						
1. *Tugmaster and Govt. Pilot £180	180		180		180	
*Deck Hand £170	170		170		170	
Engineer† £190	190		190		190	
Total Personal Emoluments ...		540		540		540
(b) Other Charges.						
2. Launch; Coal, Oil, &c.	84		75		75	
3. Repairs to Launch and Boats	24		30		110	
4. Upkeep of Slipway	—		5		5	
5. Stores, Tools, &c.	23		25		25	
6. Lighthouse Fees	12		15		15	
7. Handling Lighthouse Stores	26		30		30	
8. Uniforms	5		8		15	
9. Incidental Expenses	5		5		5	
Repairs to Slipway	—		70		—	
Total Other Charges ...		179		263		280
Total Harbour ...		719		803		820
X. Legal.						
(a) Personal Emoluments.						
1. Registrar, Supreme Court,						
allowance to	96		50		50	
Deputy Registrar, Darwin,						
allowance to	—		—		15	
Total Personal Emoluments ...		96		50		65
(b) Other Charges.						
2. Court & Coroner's Expenses	—		10		10	
3. Contingencies	3		20		20	
Total Other Charges ...		3		30		30
Total Legal ...		99		80		95
XI. Police & Prisons.						
(a) Personal Emoluments.						
1. *Chief Constable and Gaoler†						
£200-£10-£250	238		248		250	
*Gaol Matron £48	48		48		48	
*Four Constables† £120-£6-£150	616		585		567	
Charge Allowance £12	12		12		12	
House Allowance	15		12		36	
Total Personal Emoluments ...		929		905		913
Carried forward ...		929		905		913

IX.

Subhead 1. Duties of Harbour Master performed by Treasurer and Collector of Customs; see note under Head IV. Treasury and Customs.

.. 3. Includes cost of recaulking deck of launch "Penguin", renovation of engine room and other necessary repairs. Also includes cost of spare parts for motor launch "Alert".

.. 6. Fees for signalling and reporting vessels at the rate of 7/6 for every arrival from overseas.

.. 8. Cost of uniform for Engineer and part uniform for Deckhand of launch "Penguin".

X.

Subhead 1. Duties of Magistrate and Registrar-General performed by Treasurer and Collector of Customs; see note under Head IV. Treasury and Customs.

Allowance to Registrar, Supreme Court, drawn by Mr. A. W. Beardmore, Chief Clerk, Treasury and Customs Department, who also acts as Clerk to the Registrar-General; see note under Head IV. Treasury and Customs.

Allowance to Deputy Registrar of Births, Deaths and Marriages for the districts of Darwin and Lafonia.

XI.

Subhead 1. Constables act also as Prison Warders.
Charge allowance paid to Senior Constable.
House allowance for one Constable.

DETAILS OF EXPENDITURE.

Service.	Actual 1934.		Approved Estimate 1935.		Estimate 1936.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		929		905		913
(b) Other Charges.						
2. Uniforms, Bedding, &c.	42		50		50	
3. Subsistence of Prisoners	—		25		25	
4. Incidental Expenses	1		5		5	
Total Other Charges ...		43		80		80
Total Police and Prisons ...		972		985		993
XII. Medical.						
(a) Personal Emoluments.						
1. *Senior Medical Officer† £800	733		800		800	
Allowance in lieu of private practice £200	183		200		200	
*Medical Officer† £700-£25-£800	795		791		800	
§ *Medical Officer† £600-£20-£700	606		626		606	
*Dental Surgeon† £700-£25-£800	754		779		800	
Nurse-Matron £200-£10-£220	224		217		206	
Nursing Sister £160-£10-£180	163		173		165	
Two Junior Nurses £48-£6-£66	58		64		119	
Two Nurse Probationers £36	72		72		72	
Dental Mechanic £150-£6-£180	156		162		168	
Clerk £72-£6-£96	—		76		82	
Dental Apprentice £12-£12-£72	8		19		32	
Total Personal Emoluments ...		3752		3979		4050
(b) Other Charges.						
2. Drugs, Medicines	110		120		150	
3. Hospital, Maintenance of Staff and Patients	601		700		800	
4. Laundry	4		30		10	
5. Clothing, Bedding, Bandages, &c.	67		110		200	
6. Uniform allowance, Nursing Staff	50		50		50	
7. Instruments and Equipment	57		70		120	
8. Dental Drugs and Equipment	42		100		70	
9. X-Ray Apparatus, electric lighting of theatre etc., maintenance of	31		136		90	
10. Courses in United Kingdom	5		20		5	
11. Incidental Expenses	12		20		30	
Extra Clerical assistance	53		—		—	
Motor Cycle	34		—		—	
Total Other Charges ...		1066		1356		1525
Total Medical ...		4818		5335		5575

XII.

Subhead 1. The duties of the Medical Officer and of the Dental Surgeon include visits to the camp.

§ Is Medical Officer for the West Falkland.

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

Subheads 2 and 3. Partly recoverable, see Revenue Head IV. subhead 8.

.. 3. Includes allowance to Gardener, wages of Cook, Two maids and board of staff and patients on a scale not exceeding 2/6 a day.

.. 6. Allowance at the rate of £10 paid to each member of the nursing staff.

.. 9. Includes provision for new cables for X-Ray apparatus.

.. 10. Includes provision for training of Sanitary Inspector.

.. 11. Provision includes cost of books for Sanitary Inspector's Library.

DETAILS OF EXPENDITURE.

Service.	Actual 1934.		Approved Estimate 1935.		Estimate 1936.	
	£	£	£	£	£	£
XIII. Education.						
(a) Personal Emoluments.						
1. *Superintendent of Education and Headmaster, Government School, Stanley,† £400-£20-£600	600		600		600	
Assistant Master £350	350		350		350	
Two Assistant Mistresses at £240	492		486		480	
One Assistant Teacher £70-£6-£130	95		76		82	
Four Travelling Teachers, at £120-£6-£150 <i>vice</i> two at £200 and two at £150	672		700		547	
Total Personal Emoluments ...		2209		2212		2059
(b) Other Charges.						
2. Materials and Requisites	136		150		144	
3. Extra Teaching Assistance	123		134		146	
4. Shorthand Instructor	50		50		20	
5. Travelling Teachers' Expenses and Allowances	15		15		15	
6. Board and Lodging of Country Children in Stanley	105		110		100	
7. School Cleaning	84		84		90	
8. Superannuation contributions	40		55		46	
9. Incidental Expenses	5		5		5	
Total Other Charges ...		558		603		566
Total Education ...		2767		2815		2625
XIV. Ecclesiastical.						
(a) Personal Emoluments.						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges.						
2. Allowance for Clergymen	265		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		275		275		275
Total Ecclesiastical ...		289		289		289
XV. Naturalist.						
(a) Personal Emoluments.						
1. Naturalist	50		50		50	
Assistant to Govt. Naturalist	—		—		—	
Total Personal Emoluments ...		50		50		50
(b) Other Charges.						
2. Incidental Expenses	5		5		5	
Total Other Charges ...		5		5		5
Total Naturalist ...		55		55		55

XIII.

Subhead 1. Supt. of Education and Headmaster, Government School, Stanley: present holder also performs duties of Local Auditor see Head V., subhead 1.

Salaries of Travelling Teachers regraded.

.. 2. Partly recoverable. See Revenue Head IX., subhead 4.

.. 3. Provision for salaries of supplementary and pupil teachers.

.. 4. Provision for 4 months leave salary of Press Officer. Service discontinued in 1935.

.. 8. Superannuation contributions payable in respect of the Assistant Master and one Assistant Mistress loaned from the Board of Education for England and Wales.

XIV.

Subhead 1. Office of Sexton pensionable only for present holder, Mr. J. F. Summers.

XV.

Subhead 1. Naturalist. Mr. J. E. Hamilton, substantive holder, seconded for service with "Discovery" Expedition. Mr. A. G. Bennett, Customs Officer under Head IV., acting with special allowance as provided. See also under Dependencies, page 44. Total emoluments drawn from both sources not to exceed £175, the portion being dependent on the relative amounts of work performed on behalf of the Colony and of the Dependencies: see Secretary of State's despatch No. 2 of 3rd January, 1927. Office of Naturalist pensionable only for present holder Mr. J. E. Hamilton. Office of Assistant to Government Naturalist pensionable only for present holder, Mr. A. G. Bennett, in amount of established salary at the rate of £100 per annum: see Secretary of State's despatch No. 136 of the 10th of July, 1931.

DETAILS OF EXPENDITURE.

Service.	Actual 1934.		Approved Estimate 1935.		Estimate 1936.	
	£	£	£	£	£	£
XVI. Military.						
(a) Personal Emoluments.						
1. Adjutant, allowance to £50	50		50		50	
Drill and Gymnastic Instructor† £300	300		300		300	
Total Personal Emoluments ...		350		350		350
(b) Other Charges.						
2. Allowance for care of Stores and Arms	36		36		36	
3. Arms and Ammunition	123		150		165	
4. Capitation Grants	190		200		190	
5. Upkeep of Rifle Range	20		20		50	
6. Uniforms, &c.	93		64		24	
7. Band	25		5		25	
8. Expenses Bisley Competitions	150		150		150	
9. Upkeep of Gymnastic apparatus	—		5		5	
10. Upkeep of six-inch guns	165		135		135	
11. Incidental Expenses	17		20		20	
Total Other Charges ...		819		785		800
Total Military ...		1169		1135		1150
XVII. Stock.						
(a) Personal Emoluments.						
1. Inspector of Stock £300-£25-£350	225		300		300	
Common Ranger £150	—		—		150	
Total Personal Emoluments ...		225		300		450
(b) Other Charges.						
2. Horse allowance	9		12		12	
3. Planting of Trees & Grasses	44		25		25	
4. Diminution of Birds of Prey	18		15		20	
5. Prevention of Animal Disease	29		10		10	
6. Incidental Expenses	4		5		25	
Total Other Charges ...		104		67		92
Total Stock ...		329		367		542
XVIII. Miscellaneous.						
1. Stanley Cemetery, Allowance for Caretaker of,	50		50		50	
2. Library & Museum	100		100		100	
3. Crown Agents' Expenses	100		150		180	
4. Telegrams	72		75		75	
5. Fire Insurance, Govt. Buildings	317		325		335	
6. Salutes and Flags	7		5		10	
Carried forward ...	646		705		750	

XVI.

Subhead 1. The Drill and Gymnastic Instructor also performs the duties of Adjutant.

„ 4. Ordinance 7 of 1920 § 33.

„ 8. Secretary of State's telegram of 16th April, 1928. Half cost chargeable against Dependencies see *ibid.* subhead 26.

„ 10. Upkeep of six-inch guns at Stanley taken over from the Admiralty. Provision includes cost of practice ammunition.

XVII.

Subhead 1. Common Ranger. New Office.

„ 6. Includes provision for Books for Library.

XVIII.

Subhead 1. Secretary of State's despatch No. 70 of 1st December, 1909.

„ 2. Includes provision for salary of Librarian and Museum attendant, £50.

DETAILS OF EXPENDITURE.

Service.	Actual 1934.		Approved Estimate 1935.		Estimate 1936.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		2915		2930		2940
(b) Other Charges.						
2. Extra Clerical Assistance	64		68		70	
3. Casual Labour	325		325		325	
4. Books and Ledgers	15		20		20	
5. Miscellaneous Expenses	250		250		250	
Total Other Charges ...		654		663		665
Total Public Works ...		3569		3593		3605

XX. Public Works

Recurrent

1. Roads, Bridges, Drains	1000		1100		1100	
2. Sanitary Service	400		400		400	
3. Water Service	199		150		150	
4. Repairs and maintenance Government House	370		350		300	
5. Repairs and maintenance Govt. Buildings	907		1150		1150	
6. Furniture, Government House	59		100		50	
7. ditto. Government Buildings	99		100		100	
8. Minor Works	249		300		300	
9. Upkeep of Public Baths and Gymnasium	167		180		170	
10. „ „ Motor Transport	200		200		200	
11. „ „ Carts and Horses	109		100		75	
12. „ „ and extension Sea wall	11		—		20	
13. „ „ and erection of Fences	100		100		100	
14. „ „ Jetties	29		30		30	
15. „ „ Harbour Lights	195		150		175	
16. Peat Supply	900		900		900	
17. Light and Fuel, Govt. Buildings	23		25		20	
18. Tools	52		75		75	
19. Drainage Peat Banks and Common	50		50		50	
		5119		5460		5365
Total Public Works Recurrent ...		5119		5460		5365

Subhead 5. Includes provision for payment of leave and hurt pay.

XX.

Subhead 1. Includes repair and maintenance on roads and drains constructed under the Stanley Improvement Scheme.

„ 3. Revenue derived from Supply of Water. See Revenue, Head IX., subhead 8.

„ 8. Provision includes cost and erection of Town Clock.

„ 9. For Revenue derived see Head VIII., subhead 5.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1936.
	Original.	Revised.	Actual during 1935.	Actual to 31st Dec. 1934.	Approved for 1935.	Revised Estimate 1935.	Estimated to 31st Dec. 1935.	
	£	£	£	£	£	£	£	£
XXI. Public Works								
Extraordinary								
1. New Roads etc.,	3300	5750	1799	1799	1350	1350	3149	1300
2. Three peat roads etc.,	3150	—	1028	1028	1030	2030	3058	1400
3. Improvements to Hospital	2000	—	—	—	—	1000	1000	1000
4. Increased Water Supply	3000	—	—	—	—	—	—	3000
5. Bridge over Murrel, etc.,	250	—	—	—	—	—	—	250
6. Quarantine Station, etc.,	100	—	—	—	—	—	—	100
7. Hospital - additional beds								
for extension	100	—	—	—	—	—	—	100
8. New Engine etc., for								
Morris Lorry	90	—	—	—	—	—	—	90
9. Telegraph Office, Studio for								
Broadcasting, Office for Chief								
Electrician etc.,	350	—	—	—	350	—	—	1000
10. Magazine	950	—	—	—	—	—	—	950
11. Extension of Electric Light								
(and Telephone)	600	—	—	—	600	600	600	500
12. Improvement of Playing Field	450	—	—	—	—	—	—	450
<i>Extension of Stanley for</i>								
<i> building plots</i>	4250	4700	1575	1575	1750	300	1875	—
<i>Sea walls East and</i>								
<i> West of Town</i>	2350	5650	2350	2350	1500	1950	4300	—
<i>Tracks to the Camp</i>	31000	—	—	—	1500	1693	1693	—
<i>Government House approaches</i>	330	—	—	—	330	330	330	—
<i>Concrete kerbing in Cemetery</i>	325	—	—	—	325	325	325	—
<i>Government House, renewal</i>								
<i> of roof etc.,</i>	275	—	—	—	275	275	275	—
<i>Dockyard Jetty, Improvements to</i>	100	—	—	—	100	100	100	—
<i>Provision for watering ships</i>	100	—	—	—	100	—	—	—
<i>Purchase of 30 cart.</i>								
<i> 6 -wheeled lorry</i>	600	—	—	—	600	—	—	—
<i>Purchase of "Lister" engine</i>								
<i> and engine for Morris Lorry</i>	160	—	—	—	160	140	140	—
<i>Generating Set for W/T Station</i>	1000	1040	—	—	—	1040	1040	—
<i>Preparation and Planting of</i>								
<i> Tussac reserves</i>	2000	—	—	—	—	2000	2000	—
<i>Six-inch gun positions</i>	615	—	—	—	—	615	615	—
<i>Roadway through parcel of</i>								
<i> land off Hebe Street</i>	115	—	—	—	—	115	115	—
<i>Road to Surf Bay</i>	7000	6950	1060	6949	—	—	—	—
<i>Ribbon Tracks to the Camp</i>								
<i> over Suburban Lands</i>	8500	7454	4000	7454	—	—	—	—
<i>Extension to Water Main</i>	435	—	435	435	—	—	—	—
<i>Coal Store, P. W. Department</i>	275	—	275	275	—	—	—	—
<i>Peat Shed, Wireless Station</i>	45	—	43	43	—	—	—	—
<i>Additions to Power House</i>	350	—	350	350	—	—	—	—
<i>Defence Force Drill Hall</i>								
<i> extension to accommodate gun</i>								
<i> loader and strengthening roof</i>	290	—	290	290	—	—	—	—
<i>New Engine for 6-wheeled</i>								
<i> Morris lorry</i>	100	85	85	85	—	—	—	—
<i>Carried forward ...</i>			13290	22633	9970	13863	20615	10140

XXI.

- Subhead 1. ^{completed} In continuation of work commenced in 1934. *Drainage to main road*
- .. 2. Again in continuation of work begun in 1934.
- .. 3. To provide additional accommodation for patients in the main building of the hospital. In continuation of work commenced in 1935.
- .. 4. Work considered necessary in view of extensions to Stanley Water Supply.
- .. 9. Provision includes for the erection of a Telegraph Office, Studio for Broadcasting and an Office for the Chief Electrician to be contained in one building.
- .. 10. New Magazine for explosives considered necessary as present building is old and inadequate.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1936.
	Original.	Revised.	Actual during 1934.	Actual to 31st Dec., 1934.	Approved for 1935.	Revised Estimate 1935.	Estimated to 31st Dec., 1935.	
	£	£	£	£	£	£	£	£
Brought forward ...			13290	22633	9970	13863	20615	10140
Installation of Additional Connections on Electric Light System, and emergency lighting plant for Hospital Theatre, etc.	450	1204	754	1204	—	—	—	—
Improvement of Tracks to the Camp	1500	4242	2750	4242	—	—	—	—
Improvements to Quarantine Station	150	—	150	150	—	—	—	—
Total Public Works Extraordinary			16944	28229	9970	13863	20615	10140

APPENDIX I.

(Expenditure chargeable to Land Sales Fund)

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1936.
	Original.	Revised.	Actual during 1934.	Actual to 31st Dec., 1934.	Approved for 1935.	Revised for 1935.	Estimated to 31st Dec., 1935.	
	£	£	£	£	£	£	£	£
1. Stock Investigation	—	—	—	—	—	—	—	650
								650

Item 1.—Includes salary of and purchase of horses for Stock Adviser.

APPENDIX II.

Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. I. Watt	... Chief Clerk & Instructor of Volunteers (1901—1914) ...	81	5	0
2. R. S. Earl	... Colonial Surgeon (1909—1912) ...	15	14	2
3. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a)	15	4	0
4. C. W. Hill	... Treasurer, Postmaster, etc. (1892—1901) ...	56	2	0
5. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
6. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
7. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
8. A. M. Souther	... Schoolmaster (1908—1915) ...	44	10	10
9. Mrs. J. Souther	... Schoolmistress (1908—1915) ...	21	13	2
10. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
11. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b)	121	0	11
12. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a)	13	19	6
13. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
14. Mrs. M. Evans	... (c)	50	0	0
15. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	117	10	10
16. D. Lehen	... Carter (1908—1931) ...	47	12	0
17. G. M. Smith	... Harbour Master (1912—1921) ...	34	8	0
18. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
19. Mrs. J. McPherson	... (d)	50	0	0
20. Sir T. A. V. Best, K.C.M.G., K.B.E.	Colonial Secretary (1909—1913) ...	52	1	4
		£1577	7	1

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (e).

21. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer)	48	15	0
22. Mr. A. Shire	... (Father of the late Pte. Walter Shire)	16	5	0
		£ 65	0	0
		1642	7	1
		67	12	11
	Covering Vote for subsequent additions			
	Total ...	£1710	0	0

- (a) Compassionate allowance.
 (b) Includes compassionate allowance of £23 5 7.
 (c) Compassionate allowance payable for a period of ten years from 1st January, 1928.
 (d) Compassionate allowance payable for a period of five years from 14th June, 1932.
 (e) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

DEPENDENCIES.

1933.

REVENUE.

ORIGINAL ESTIMATE.

£

20,245

ACTUAL.

£

12,081

EXPENDITURE.

ORIGINAL ESTIMATE.

£

Ordinary ... 19,433
Extraordinary ...
£19,433

ACTUAL.

£

Ordinary ... 18,384
Extraordinary ...
£18,384

1934.

REVENUE.

ORIGINAL ESTIMATE.

£

21,570

ACTUAL.

£

14,892

EXPENDITURE.

ORIGINAL ESTIMATE.

£

Ordinary ... 17,980
Extraordinary ...
£17,980

ACTUAL.

£

Ordinary ... 14,892
Extraordinary ...
£14,892

1935.

ORIGINAL ESTIMATE.

REVENUE.

£

15,300

£15,300

EXPENDITURE.

£

Ordinary ... 16,363
Extraordinary ...
£16,363

DEPENDENCIES.

Estimated 1936.

DEPENDENCIES.

Revenue

£ 14650
342

10032

092

Expenditure :-

Ordinary

£15092
14650

092

Extraordinary

Total £15092

14650
342
15092

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1936.

Surplus of Assets over Liabilities on 1st January, 1935 :-

Research Fund	£381,199	2	2
'Discovery' Pension Fund ...	5,511	6	9
	£386,710	8	11

Revised Estimated Revenue for the year 1935 14,212 0 0

Research Fund—Interest on Investments 15,000 0 0

'Discovery' Pension Fund—Interest on Investments 190 0 0

£ 29,402 0 0

£416,112 8 11

Revised estimated Expenditure for the year 1935:-

Ordinary Expenditure ... £ 15,000 0 0

Research Fund Expenditure ... 53,000 0 0

£ 68,000 0 0

Estimated Surplus of Assets over Liabilities on the 31st December, 1935

£ 348,112 8 11

ESTIMATES, DEPENDENCIES. 1936.

41

DETAILS OF REVENUE.

Service.	Actual 1934.		Approved Estimate 1935.		Estimate 1936.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :-						
1. Wine ¹	7		10		10	
2. Malt ¹	2		5		5	
3. Spirits ²	181		250		225	
4. Tobacco ^{1†}	325		300		225	
5. Matches ^{1†}	36		50		40	
(b) Export Duties :-						
6. Whale and Seal Oil ³	10274		10000		10000	
7. Guano ⁴	1629		1000		1500	
Total Customs		12454		11615		12005
PORT DUES						
8. Tonnage Dues ⁵	140		100		100	
Total Port Dues		140		100		100
INTERNAL REVENUE						
LICENCES :-						
9. Sealing ⁶	150		150		150	
10. Whaling ⁷	100		500		500	
11. Penguin Eggs ⁸	7		5		5	
12. Gun ⁹	8		20		5	
Total Internal Revenue		265		675		660
FEES						
13. Supreme Court ¹⁰	2		10		10	
14. Police Court ¹¹	—		10		10	
15. Registrar-General ¹²	—		5		5	
16. Customs Officers' Services ¹³	26		100		50	
17. Shipping ¹⁴	379		275		300	
Total Fees		407		400		375
RENTS						
18. Crown Lands	1626		2500		1500	
Total Rents		1626		2500		1500
MISCELLANEOUS						
19. Unforeseen	—		10		10	
Total Miscellaneous				10		10
Total Dependencies		14892		15300		14650

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 9 of 1935. (4) Ordinance No. 9 of 1930.
(5) Ordinance No. 6 of 1903. (6) Ordinance No. 8 of 1921. (7) Ordinances No. 5 of 1908 & No. 3 of 1933.
(8) Ordinance No. 9 of 1914. (9) Ordinance No. 5 of 1930. (10) Rules of Supreme Court 20th January 1923.
(11) Ordinance No. 5 of 1902. (12) Ordinance No. 12 of 1853. (13) Ordinance No. 6 of 1903. Regulations of
23rd January, and 13th April 1905. (14) Govt. Notice No. 71 of 6th Nov. 1923. †A preferential rate on British
tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF EXPENDITURE.

Service.	Actual 1934.		Approved Estimate 1935.		Estimate 1936.	
	£		£		£	
DEPENDENCIES.						
I. Ordinary Expenditure.						
(a) Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate† £500	500		500		500	
Duty allowance £100	100		100		100	
*Clerk to Magistrate†						
£200-£10-£240	240		240		240	
Duty Allowance £50	50		50		50	
*Customs Officer†						
£200-£10-£240	213		223		233	
Duty Allowance £50	50		50		50	
Two Assistant Customs Officers						
£150-£6-£180	168		177		—	
Duty allowance £50	45		50		—	
*Constable† £120-£6-£150	152		147		150	
Duty Allowance £50	28		50		50	
<i>W/T Station South Georgia</i>						
*One Operator, First Class						
£200-£10-£250	250		250		250	
Charge Allowance £50	50		50		50	
Duty Allowance £50	50		50		50	
One Operator, Second Class						
£150-£10-£200	200		200		200	
Duty Allowance £50	50		50		50	
<i>General</i>						
Whaling Officers	—		50		50	
Government Naturalist	125		125		125	
Total Personal Emoluments ...		2271		2362		2148
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	224		225		225	
3. Maintenance of works and buildings	54		75		75	
4. Furniture Govt. Buildings	36		50		50	
5. Maintenance W/T Station	110		150		150	
6. Fuel for Motor Boat	10		15		10	
7. Uniforms	—		10		5	
Carried forward ...	434	2271	525	2362	515	2148

I.

Subhead 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks. Separate quarters provided for Magistrate: other officials at South Georgia share quarters.

Customs Officers receive fees through the medium of a deposit account.

Offices of Two Assistant Customs Officers abolished in 1936.

Pay and allowance for officers detailed for duty with the whaling fleet. Government Naturalist, Mr. J. E. Hamilton, seconded for service with the "Discovery" Expedition. Mr. A. G. Bennett, Assistant, acting. Office pensionable only for present holder, Mr. A. G. Bennett, in the amount of £100 per annum: see also under Head XV. "Naturalist" of the Colony's expenditure.

DETAILS OF EXPENDITURE.

Service.	Actual 1934		Approved Estimate 1935.		Estimate 1936.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	434	2271	525	2362	515	2148
8. Prisoners' Bedding, &c.	—	—	5	—	5	—
9. Fire Insurance, Government Buildings	75	—	75	—	72	—
10. Casual Labour	124	—	150	—	150	—
11. Repairs to Typewriters	—	—	5	—	5	—
<i>South Shetlands</i>						
12. Maintenance of Beacon Lights at Deception Island	20	—	20	—	20	—
<i>General</i>						
13. Refund of Customs Duties	—	—	100	—	100	—
14. Passages	313	—	400	—	400	—
15. Travelling & Subsistence allowances	4	—	50	—	50	—
16. Contributions to Institutions	59	—	59	—	24	—
17. Law Books, Forms & Stationery	13	—	30	—	20	—
18. Postal Stores	—	—	10	—	10	—
19. Telegrams	90	—	100	—	100	—
20. Whaling Officers' Expenses	—	—	25	—	25	—
21. Dependencies' Contribution to Central Administration	7012	—	8000	—	8000	—
22. Carriage of Mails	4060	—	4000	—	3000	—
23. Crown Agents Expenses	5	—	25	—	25	—
24. Audit Expenses	126	—	128	—	134	—
25. Medical Services	29	—	50	—	50	—
26. Expenses Bisley Competitions	150	—	150	—	150	—
27. Pension of Mr. W. W. Stuart, Customs Officer	58	—	59	—	59	—
28. Binding of Discovery Reports	—	—	—	—	20	—
29. Incidental Expenses	—	—	10	—	10	—
Maintenance F. Is. Labourers	49	—	—	—	—	—
Typewriter	—	—	25	—	—	—
Total Other Charges ...	—	12621	—	14001	—	12944
Total Ordinary Expenditure	—	14892	—	16363	—	15092

Subhead 10. Includes wages of Cook for officials' mess in South Georgia.

.. 13. Allowance for minor adjustment of duty payable on exports of whale oil.

.. 15. Vide Rules of 19th February, 1930.

.. 16. Vide Colony's Expenditure Head XVIII, subhead 9.

.. 22. Covers carriage of mails between Stanley and South Georgia and also includes provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video.

.. 24. Vide Colony's Expenditure Head V.

.. 25. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.

.. 26. Vide Colony's Expenditure Head XVI. Subhead 8.

.. 28. Provision includes for binding of two copies of the reports issued by the 'Discovery' Expedition.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1937.

ESTIMATES 1937.

MEMORANDUM.

The Colony.

The excess of assets over liabilities is estimated to amount to £306,899 on the 1st of January, 1937, as against £296,904 on the 1st of January, 1936. The revised estimate of the ordinary revenue exceeds the revised estimate of the ordinary expenditure by the sum of £15,279 and is more by £4,445 than the revised estimate of the total expenditure, excluding an appropriation of £1,000 from Land Sales Fund.

It is estimated that at the beginning of the year the Colony's General Account will stand at £60,149 as against £55,705 on 1st January, 1936.

Revenue 1936.

The revised estimate of the revenue is £57,159 or more by £5,870 than the approved estimate under all heads. This increase is due mainly to the payment under Head I. of the arrears of the Dependencies' Contributions for the years 1933, 1934 and 1935. The following increases and decreases are to be remarked under other heads :

I. CUSTOMS DUTIES - £13,730. Owing to smaller importations the receipts under subhead 1, "Salt", "spirits", and "Matches" are down, respectively, by £40, £125 and £100.

IV. FEES, FINE, REIMBURSEMENTS - £1,290. A decrease of £632 is anticipated and is due entirely to reduced receipts under subheads 1, "Supreme Court" and 8. "Hospital and Medical" by way of death duties and hospital fees.

V. INTEREST - £15,050. An increase of £450 is anticipated and is more than accounted for under subhead 3. "Joint Colonial Fund". This increase is due entirely to Savings Bank deposits placed in the Fund which it is estimated will

produce/

produce £800 more than the original estimate. Owing to the unusually high cost of Government Stock Securities it has been considered inadvisable to purchase further securities for the Savings Bank which might possibly be re-sold at a loss when such securities had fallen to a lower level and large deposits withdrawn from the Bank, and although the 1935 estimates under this Head were based on the payment of Land Sales Instalments payable in 1935, no instalments were collected in that year thereby reducing the interest from that fund by £250.

VI. POST OFFICE - £5,905. A total increase of £2,430 is anticipated due to extraordinary sales of stamps under subhead 1.

VII. TELEGRAPHS AND TELEPHONES - £2,715. An increase of £365 is expected to be realised and is practically accounted for by increased traffic in wireless messages.

IX. MISCELLANEOUS - £5,920. A total decrease of £1,604 is anticipated and is chiefly due to a reduction of the surplus interest received from Savings Bank Investment of £1,250 and placing of Deposits in the Joint Colonial Fund which as will be observed from V. is estimated to yield an excess of £300. It is also anticipated that after providing for securities to the value of 110% of the Note Security Fund no surplus interest will be available for transfer to revenue thereby resulting in a decrease of a further £350.

X. CONTRIBUTION FROM DEPENDENCIES TO COST OF CENTRAL ADMINISTRATION - £15,170.

There will be an increase of £5,170 under this Head being arrears of contributions for the years 1933, 1934 and 1935, payment of which has been approved by the Secretary of State.

Expenditure 1936.

The revised estimate of the expenditure under ordinary heads is expected to exceed the original estimate by £768.

To date a sum of £350 has already been spent on the repatriation of families to the United Kingdom and an additional £200 will be required under Charitable Relief for payments which could not have been foreseen. Expenditure on the survey of the Stanley Harbour was not provided for as no decision to carry out the work had been arrived at when the 1936 estimates were prepared and the expenditure on this account for the present year apart from the services rendered by the Harbour Department amounted to £225. An excess of £696 is anticipated under Head XX. "Public Works Extraordinary" and is due to the additional work undertaken in erecting a new quarantine station at a cost of £1,110 approved in Secretary of State's Telegram, No. 69 of the 4th of August, 1936, and also the sum of £346 spent on improving tracks to the Camp and £350 on improving the Stanley common. Against this the provision of £950 for the building of a Magazine was not utilised as the work was not proceeded with.

Revenue 1937.

The revenue to be derived from all sources during 1937 is estimated at £65,734 and excluding Land Sales, £59,182 as compared with £57,841 and £51,289 in 1936. The increase in the estimates is due to the contribution of £3,200 from the Land Sales Fund under subhead 12. Head IV. and to anticipated receipts under subhead 6. "Savings Bank", Head IX. Miscellaneous consequent upon the fresh legislation introduced in 1936 limiting the aggregate amount of individual deposits. A comparison, where necessary, of the principal differences in receipts estimated under the several heads with those estimated for 1936 is given below :

HEAD IV./

Increase. Decrease.
£ £

HEAD IV - FEES, FINES, REIMBURSEMENTS - 25,540.

	150	<u>1. Supreme Court.</u>	Decrease based on revised
	10	<u>2. Police Court.</u>	estimate for 1936.
5		<u>3. Registrar-General.</u>	Minor adjustments based
10		<u>5. Shipping.</u>	on revised estimate for
	10	<u>6. School.</u>	1936.
3		<u>7. Patents.</u>	
	275	<u>8. Hospital and Medical.</u>	Over-estimated in 1936.
			Estimate based on revised figure for 1936.
150		<u>9. Dental.</u>	Increase based on revised estimate
			for 1936.
3,200		<u>12. Contribution from Land Sales Fund.</u>	New
			provision. Includes salary of Stock Adviser
			and contribution towards expenditure on improve-
			ment of grasslands which it is proposed should
			be borne by the Land Sales Fund pending an
			allocation from the Colonial Development Fund.
	5	<u>Veterinary Fees.</u>	No receipts in 1935.

2,918

INCREASE.

HEAD V - INTEREST - 214,300.

50	<u>2. Currency Note Security Fund.</u>	Previously
50	<u>5. Joint Colonial Fund.</u>	over-estimated.
50	<u>4. Reserve Fund.</u>	
150	<u>Marine Insurance Fund.</u>	Decrease consequent on
		purchase of a new vessel to replace the O.L.
		"Penguin".

300

DECREASE.

HEAD VI. POST OFFICE - 24,360.

2,950

<u>1. Sale of Stamps.</u>	Increase due to anticipated
	sales of new issue of postage stamps.

2,950

Carried forward.

Increase. Decrease.

1 2

HEAD VI. POST OFFICE - (Contd.)

2,950		Brought forward.
	20	2. <u>Commission on Money Orders &c.</u> Decrease based
	50	3. <u>Parcel Post.</u> on actual receipts in 1935 and revised estimate in 1936.
5		4. <u>Poundage on Postal Orders.</u> Increase based
		on revised estimate for 1936.
2,885		INCREASE.

HEAD VII. TELEGRAMS AND TELEPHONES - 22,715.

500		1. <u>Wireless Messages.</u> Estimate increased on basis of actual receipts in 1935 and revised estimate for 1936.
	45	2. <u>Telephones.</u> Decrease based on actual receipts in 1935.
10		3. <u>Wireless Licences.</u> Increase based on actual receipts in 1935.
20		4. <u>Broadcasting.</u> Increase based on actual receipts in 1935.
	115	5. <u>Electric Lighting Fees.</u> Over-estimated in 1935.
	5	<u>Registration Fees.</u> No provision in 1937.
365		INCREASE.

HEAD IX. MISCELLANEOUS - 23,485.

2		2. <u>Percentage on Furniture, Government Officers' Quarters.</u> Minor adjustments
20		3. <u>Commission on Drafts.</u> based on revised
	5	4. <u>Sale of School Material.</u> estimate 1936.
3,250		6. <u>Savings Bank.</u> Estimate increased consequent upon the introduction of legislation in 1936 limiting the aggregate amount of individual deposits in the Savings Bank and excess securities being utilized to increase depositors securities from 110% to 115%.

3,372 5 Carried forward.

Increase.

Decrease.

8,272

5

15

12

50

250

2,964

1,000

1,000

HEAD IX. MISCELLANEOUS. (Contd.)

Brought forward.

10. Printings. Estimate reduced on basis of revised estimate for 1936.

11. Pensions Contribution : Mr. J. B. Hamilton. Consequent on an alteration of the Pension basis.

12. Unforeseen. Reduced estimate considered more likely to be realized.

13. Note Security Fund. No surplus interest will be available after providing a cover of 110% of the note issue.

INCREASE.

HEAD X. CONTRIBUTION FROM DEPENDENCIES TO COST OF CENTRAL ADMINISTRATION - £7,000.

Estimate reduced consequent on instructions contained in the Secretary of State's despatch No. 12 of the 29th of January, 1936.

DECREASE.

Expenditure 1937.

The expenditure chargeable to the revenue in 1937 is estimated at £58,901, or less by £2,281 than the estimated ordinary revenue. An appropriation of £3,200 from the Land Sales Fund appears under Appendix I, in connection with Stock Invest-
ment of which £2,500 is to be refunded in the event of the approval of a Free Grant from the Colonial Development Fund; no expenditure is contemplated against the surplus balances. Under the nineteen ordinary heads the estimate is

£46,773/

246,773 or more by 25,681 than the estimate for 1936 and less by 212,409 than the estimated ordinary revenue in 1937.

The following notes explain, where necessary, the principal increases and decreases under the several heads :

<u>Increase.</u>	<u>Decrease.</u>
£	£

495

1,200

1,695

HEAD VI. POST OFFICE - 25,773.

3. Stamps. Provision increased to cover the cost of new issue of stamps in connection with the Coronation of His Majesty the King.
5. Carriage of Mails. Increased provision inserted consequent on the inauguration of improved and inter-insular mail services approved in Secretary of State's Telegram, No. 59 of 11th July, 1936.

INCREASE.

HEAD VII. ELECTRICAL AND TELEGRAPHS - 25,218.

- 33 1. Personal Emoluments. Electrical and Wireless Telegraph Departments amalgamated in 1937. New offices of Supervisor and Junior Electrician created. Posts of Senior Operator and Chief Electrician abolished.
- 20 3. Telephones. Provisions reduced consequent on creation of new post of Junior Electrician.
- 50 4. Broadcasting. Holder of new post previously paid from these subheads.
- 60 5. Electric Lighting.

168

DECREASE.

HEAD XI. MEDICAL - 25,047.

- 338 1. Personal Emoluments. Salaries of Medical Officer and Dental Surgeon and Nurse-Matron have been regraded on change of holders. The post of One Nurse Probationer has been retrenched.

338

Carried forward.

Increase. Decrease.
£ £

HEAD XI. MEDICAL. (Contd.)

338	Brought forward.
20	<u>2. Drugs, Medicines.</u> Reduced provision considered sufficient.
50	<u>3. Hospital, Maintenance of Staff and Patients and Salaries of Domestic Staff.</u> Reduced provision considered sufficient.
5	<u>4. Laundry.</u> Reduced provision considered sufficient.
100	<u>5. Clothing, Bedding, Dressings, &c.</u> Provision has been reduced as the extra beds installed in 1936 were equipped in that year.
40	<u>7. Instruments and Equipment.</u> Provision reduced as the Laboratory at the Hospital at Stanley and the Dispensary, West Falkland, have been equipped.
50	<u>8. Dental Drugs and Equipment.</u> Amount provided in 1936 insufficient.
45	<u>9. X-Ray Apparatus, electrical equipment, maintenance of.</u> Reduced provision considered sufficient.
15	<u>10. Courses in United Kingdom.</u> Increased provision considered necessary.

528

DECREASE.

HEAD XII. EDUCATION - £2,750.

93	<u>1. Personal Emoluments.</u> The office of One Assistant Mistress is abolished. New Offices of Second Assistant Master and One Travelling Teacher have been created.
3	<u>2. Materials and Requisites.</u> Increased provision considered necessary.
11	<u>3. Extra Teaching Assistance.</u> The increase is necessary to cover increments of salaries of supplementary teachers.

107

Carried forward.

Increase.

Decrease.

HEAD III. EDUCATION. (Contd.)

107

Brought forward.

65

4. Domestic Science Centre, Stanley. New

provision for the teaching of domestic science to senior girls of Government School. (See Governor's despatch, No. 117 of 27th August, 1936).

5

7. School Cleaning. Reduced provision considered sufficient.

24

8. Superannuation Contributions. Reduced

provision due to reduction in number of teachers in respect of whom contributions are payable.

20

Shorthand Instructor. No provision is required for this service in 1937.

125

INCREASE.

HEAD IV. MILITARY - 1936.

225

1. Personal Emoluments. Office of Drill and Gymnastic Instructor abolished.

30

4. Capitulation Grants. Reduced provisions

30

5. Upkeep of Rifle Range. considered sufficient.

26

6. Uniforms, &c. Increased provision necessary to replace uniform unserviceable.

35

10. Upkeep of six-inch guns. It is anticipated that the reduced provision will suffice.

80

12. Instructional course in United Kingdom.

New subhead to provide for expenses in connection with an instructional course in gunnery which it is proposed should be taken by an Officer of the Defence Force whilst on leave during 1937.

194 DECREASE.

HEAD XVI./

Increase.
£

Decrease.
£

HEAD XVI. AGRICULTURE - £6,537.

850

1. Personal Emoluments. New offices of Agricultural Adviser and One Clerk provided. Salary of Agricultural Adviser paid from Land Sales Fund. (See Revenue Head IV., subhead 12), and Appendix I.

5,000

2. Improvement of Grasslands. New subhead inserted to cover the cost of improvements to the pastures of the Colony; £2,500 paid from Land Sales Fund (See Appendix I., and Revenue Head IV. subhead 12.)

30

3. Horse Allowance. Provision increased to cover allowances to Agricultural Adviser and Inspector of Stock.

90

4. Books and Instruments. New subhead inserted to cover cost of necessary Books and Instruments required for the Department.

10

5. Minimization of Birds of Prey. Provision inserted in 1936 insufficient.

40

6. Prevention of animal disease. Increased provision considered necessary.

25

Planting of Trees and Grasses. No provision is required for this service in 1937.

5,995

INCREASE.

HEAD XVII. MISCELLANEOUS - £4,063.

25

4. Telegrams. Increased provisions

15

8. Periodicals. considered necessary.

3

9. Contributions to Institutions. It is

100

10. Passages. anticipated that the reduced provisions will suffice.

40

103

Carried forward.

<u>Increase.</u>	<u>Decrease.</u>
2	3

HEAD XVII. MISCELLANEOUS. (Contd.)

40	148	Brought forward.
150		<u>11. Transport.</u> New subhead. Transport charges have previously been included in Passages.
	5	<u>12. Binding and Printing in U.K.</u> Reduced provision considered sufficient.
	75	<u>14. Travelling and Subsistence allowances.</u> It is anticipated that the reduced provision will suffice.
100		<u>18. Charitable Relief.</u> Increased provision necessary in view of actual expenditure in 1936.
	20	<u>18. Newspaper 'Penguin'.</u> The reduced provision is considered sufficient.
600		<u>22. Celebrations, His Majesty the King's Coronation.</u> New subhead to cover expenses in connection with the celebrations to be held in the Colony on the occasion of His Majesty the King's Coronation.
200		<u>23. Repatriation.</u> New subhead to cover expenses in connection with the repatriation of persons from the Colony. Expenditure previously charged to 'Passages'.
275		<u>24. Provident Fund.</u> New subhead to meet the cost of Government contributions to a Provident Fund.
150		<u>25. Allowances to apprentices.</u> New subhead. Amount inserted to provide allowances to apprentices during periods of training.
	2,500	<u>Unemployment Relief.</u> No provision is necessary for this service in 1937.

1,288

DECREASE.

HEAD XVIII./

Increase.

Decrease.

140

HEAD XVIII. PUBLIC WORKS - £3,875.

1. Personal Emoluments.

Personal Allowance

of £250 to Mr. G. Roberts, Director of Public Works, inserted. New post of One Clerk, Grade V. created. Forder previously paid from other charges, 'Extra Clerical Assistance'.

The usual increments have been provided.

70

Extra Clerical Assistance.

No provision is

necessary for this service in 1937. Provision is included under 'Personal Emoluments'.

70

INCREASE.

HEAD XIX. PUBLIC WORKS RECURRENT - £5,495.

100

5. Repairs and maintenance, Govt. Buildings.

50

6. Furniture, Government House.

Increased

provisions considered necessary.

50

8. Minor works.

It is anticipated that the reduced provision will suffice.

20

10. Upkeep of Motor Transport.

Increased provisions considered necessary.

5

12. Upkeep of and extension sea wall.

25

13. Upkeep and erection of fences.

Reduced

provision considered sufficient.

25

15. Upkeep of Navigation Lights and Beacons.

5

17. Light and fuel, Government Buildings.

Increased provisions considered necessary.

130

INCREASE.

HEAD XXI. PUBLIC WORKS EXTRAORDINARY - £10,125.

1. New Roads, etc., - £1,200.

In completion of

work commenced in 1934. Includes surface draining, etc., to existing roads and new roads to complete improvements.

2. Three peat roads, etc., - £820.

To complete

scheme/

scheme commenced in 1934 for construction of road to Eliza Cove.

3. Extension of Electric Light and Telephones. - 2300.

To allow for further extensions to the Electric Light System. Also includes provision for assistance towards the construction of the telephone line between Stanley and Teal Inlet.

4. New Building for Secretariat and Treasury Offices - 22,000.

It is proposed to demolish the present Secretariat which is old and totally inadequate for actual requirements and to erect a new building which will include the Treasury, Printing and Audit Offices. The building is estimated to cost 25,500, 22,000 of which will be spent in 1937.

5. Government House, renewals of roof and walls, etc., - 2525.

It has become necessary to strip part of the slated roof on Government House and to recover same with felt and corrugated iron and to rebuild the stone wall supporting the lawn.

6. Renewal of Electrical Plant - 25,000. The present

plant is worn and inadequate for present requirements. It is proposed to purchase two engine generators of 70 K.W. each from Messrs: Petters.

The installation of this plant will provide a day and night service and in addition power will be available for domestic and commercial machinery.

(See Governor's despatch, No. 144 of 23th September, 1936).

14. Improved Heating, Defence Force Headquarters - 2350.

Provision includes for central heating in the Drill Hall. The building is heated at present by a small combustion stove which is totally inadequate during the winter months.

APPENDIX I.

(Expenditure chargeable to Land Sales Fund).

1. Stock Investigations. - £3,200. Includes salary of the Agricultural Adviser £700 and contribution towards the expenditure in connection with the proposed improvement of grasslands. (See Revenue Head IV. item 12 and Expenditure Head XVI. items 1 and 2.

APPENDIX III.

Grades of Salary. New Grades of salary have been introduced and salaries have now been fixed according to the duties required to be performed in the various posts. Previously there were 39 different grades and uniformity of salary commensurate with the work was lacking. No additional expenditure is involved as the result of the re-grading. On the contrary a reduction will be effected when the scheme is in full operation.

DEFINITIONS.

The revenue is estimated to exceed the expenditure in 1937 by £1,338. Where it appears necessary detailed annotation is given below :

Revenue 1937.

An increase of £390 is estimated in the revenue for 1937 as compared with 1936. The increase is accounted for under CUSTOMS (a) Import Duties, 4. Tobacco, (b) Export Duties, 7. Guano, and FMS, 17. Shipping.

Expenditure 1937.

A decrease of £1,388 is provided in the ordinary expenditure while as in 1936 no expenditure of an

extraordinary/

extraordinary nature is contemplated.

Under subhead 14. Passages, a decrease of £150 is anticipated as no officers from the Dependency as far as can be foreseen will proceed on leave in 1937. The Dependencies Contribution to Central Administration is reduced by £1,000 in accordance with instructions contained in Secretary of State's despatch, No. 13 of 29th January, 1936. The estimate under subhead 22. Carriage of Mails, is reduced by £250. A new subhead 29, "Celebrations, His Majesty the King's Coronation" is added.

REVENUE 1937.

The revised estimate of the revenue is £27,225 as against £26,475. The estimated revenue under all heads, total income is the same as in the previous year and is of the amount of the Dependencies' contributions for the years 1936, 1937 and 1938. The following increases and decreases are to be recorded under other heads:

I. REVENUE UNDER SUBHEAD 1. "Taxes". Under this heading the receipts under subhead 1. "Taxes", "Licenses", and "Fees" are down, respectively, by £50, £250 and £100.

II. REVENUE UNDER SUBHEAD 2. "Taxes". A decrease of £100 is anticipated and is due entirely to a decrease under subhead 1. "Taxes" and 2. "Licenses" of £100 by way of duties on goods and services.

III. REVENUE UNDER SUBHEAD 3. "Taxes". An increase of £200 is anticipated and is due entirely to a decrease under subhead 1. "Taxes" of £100 and an increase under subhead 2. "Licenses" of £300. This increase is due to the fact that the duties on goods and services are increased in the year 1937.



Estimates of Falkland Islands and Dependencies, 1937.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£59182
Land Sales	-	-	-	-	£ 6552
Total					<u>£65734</u>

Expenditure :-

Ordinary	-	-	-	-	£46773
Public Works Extraordinary	-	-	-	-	£10128
					<u>£56901</u>
Expenditure chargeable to Land Sales	-	-	-	-	£ 3200
Total					<u>£60101</u>

DEPENDENCIES.

Revenue	-	-	-	-	<u>£ 15040</u>
---------	---	---	---	---	----------------

Expenditure :-

Ordinary	-	-	-	-	£13704
Extraordinary	-	-	-	-	—
Total					<u>£13704</u>

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FALKLAND ISLANDS.

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Statement of Assets and Liabilities on 31st December, 1935.

Dr.	LIABILITIES.	Cr.
Deposits Outstanding :—		
Savings Bank Fund	£ 276445 s. 19 d. 11	
Intestate Estates	272 15 9	
Note Security Fund	24240 0 0	
Postal monies	1599 16 10	
Sundry other Accounts	842 6 10	
	303400 19 4	
Marine Insurance Fund	2848 0 0	
Falkland Islands Reserve Fund	34000 0 0	
Research & Development Fund	326209 4 7	
Discovery Pension Fund	6108 4 4	
Remittances in transit	369165 8 11	
Surplus of Assets over Liabilities:—	5588 12 7	
Land Sales Fund	241199 15 4	
Other Surplus	55704 10 6	
	296904 5 10	
	£975059 6 8	
Cash Balances :—		
Treasury Chest	£ 440 s. 11 d. 1	
South Georgia	249 12 9	
Crown Agents	789 0 8	
	1479 4 6	
Market Value of Investments as at 31st December, 1935.—		
Falkland Islands Reserve Fund	38705 12 7	
Savings Bank Fund	222631 15 3	
Land Sales Fund	263302 17 11	
Research Fund	306131 5 2	
(Joint Col. Fund)	19500 0 0	
Note Security Fund	21609 13 3	
Discovery Pension Fund	6362 1 5	
Marine Insurance Fund	3480 8 6	
	881723 14 1	
Joint Colonial Fund	80000 0 0	
Farm Improvement and Building Loans	5352 13 4	
Unallocated Stores Account	5044 2 1	
Advances Outstanding	1234 12 8	
Loans:— Educational	225 0 0	
	£975059 6 8	

F A L K L A N D I S L A N D S .

1934.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
		£			£
Ordinary	...	51,978	Ordinary	...	55,275
Land Sales	...	6,552	Land Sales	...	1,115
			Profit on sale and transfer		
			of investments		8,403
			Appreciation of Investments		37,906
		<u>£58,530</u>			<u>£102,699</u>

EXPENDITURE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary	37,292	Ordinary	37,519
Public Works Extraordinary	14,640	Public Works Extraordinary	16,944
		Land Sales	31,903
		Reserve Fund	4,375
	<hr/> £51,932		<hr/> £90,741

1935.

REVENUE.

ORIGINAL ESTIMATE.				ACTUAL.		
			£			£
Ordinary	...	...	50,761	Ordinary	...	49,633
Land Sales	...	...	6,552	Land Sales	...	180
			<u>£57,313</u>			<u>£49,813</u>

EXPENDITURE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary	38,402	Ordinary	44,829
Public Works Extraordinary	9,970	Public Works Extraordinary	13,211
		Depreciation of Investments	1,766
	<hr/> £48,372		<hr/> £59,806

1936.

ORIGINAL ESTIMATE.

REVENUE.			EXPENDITURE.		
		£			£
Ordinary	...	51,289	Ordinary	...	41,112
Land Sales	...	6,552	Public Works Extraordinary		10,140
			Land Sales	...	650
		<hr/> £57,841			<hr/> £51,902

FALKLAND ISLANDS.

Estimated 1937.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£59182
Land Sales	-	-	-	-	£ 6552

Total £65734

Expenditure :-

Ordinary	-	-	-	-	£46773
Public Works Extraordinary	-	-	-	-	£10128

Expenditure chargeable to Land Sales -	-	£ 3200
--	---	--------

Total £60101

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1937.

Surplus of Assets over Liabilities on 1st January, 1936 :—

Land Sales Fund	... £ 241,199	: 15	: 4
Falklands General Account	55,704	: 10	: 6
	£296,904	: 5	: 10

Revised Estimate of Revenue
& Receipts for the year 1936:—

Falklands Revenue	... £ 57,159	: 0	: 0
Receipts for Land Sales Fund	6,552	: 0	: 0
	£ 63,711	: 0	: 0
	£360,615	: 5	: 10

Revised Estimate of Expenditure for the year, 1936 :—

Ordinary Expenditure ...	... £ 41,880	: 0	: 0
Extraordinary Expenditure ...	£ 10,836	: 0	: 0
Expenditure from Land Sales Fund	... 1,000	: 0	: 0
	£ 53,716	: 0	: 0
	£306,899	: 5	: 10

Estimated Surplus of Assets over Liabilities on 31st December, 1936:—

Land Sales Fund	£246,751	: 15	: 4
Falklands General Account	60,147	: 10	: 6
	£306,899	: 5	: 10

ESTIMATES, FALKLAND ISLANDS, 1937.

7

Abstract of Estimated Revenue for the year 1937,

showing also the
Approved and Revised Estimates of Revenue for 1936, and actual Revenue for 1935.

Heads of Revenue.	Actual Receipts in 1935.	Approved Estimate for 1936.	Revised Estimate for 1936.	Estimate for 1937.
	£	£	£	£
I. Customs	14360	14025	13780	14000
II. Port and Tonnage Dues	137	170	146	155
III. Licences and Internal Revenue	1298	1300	1305	1416
IV. Fees, Fines, Reimbursements	2831	2622	1990	5540
V. Interest	14077	14600	15050	14300
VI. Post Office	5449	1475	3905	4360
VII. Telegraphs and Telephones	2784	2350	2715	2715
VIII. Rents	1138	1223	1178	1208
IX. Miscellaneous	2463	5524	3920	8488
X. Contribution from Dependencies to cost of Central Administration	5096	8000	13170	7000
Total Ordinary Revenue ...	49633	51289	57159	59182
XI. Land Sales	180	6552	6552	6552
Total Revenue from all sources ...	49813	57841	63711	65734

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1935.		Approved Estimate 1936.		Estimate 1937.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	161		180		180	
" " Malt ¹	306		440		450	
" " Spirits ²	2722		2825		2850	
" " Tobacco ¹ †	2558		2300		2300	
" " Matches ¹ †	60		100		20	
		5807		5845		5800
2. Export on Wool ³	8402		8000		8000	
" " Seal Oil ⁴	151		180		200	
		8553		8180		8200
Total		14360		14025		14000
II. Port Dues.						
1. Pilotage ⁵	12		20		20	
2. Tonnage dues ⁶	21		20		20	
3. Harbour dues ⁷	—		5		5	
4. Wharfage ⁸	34		40		40	
5. Launch Fees	60		70		60	
6. Slipway Fees ⁹	9		10		5	
7. Royalty on Sand ⁷	1		5		5	
		137		170		155
Total		137		170		155
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ¹⁰	80		80		80	
Publicans ¹⁰	80		80		80	
Packet ¹⁰	5		5		5	
Billiards ¹⁰	10		10		10	
Tobacco ¹¹	55		50		55	
Auctioneers ¹²	1		2		2	
Dog ¹³	45		45		45	
Gun ¹⁴	127		120		120	
Penguin Eggs ¹⁵	6		6		6	
Sealing ¹⁶	33		33		33	
Slaughter Houses ¹⁷	3		3		3	
Occasional ¹⁸	3		2		3	
Motor Vehicle ¹⁸	—		—		100	
		448		436		542
2. TAXES						
Stanley rates ¹⁹	849		860		870	
Auction duties ²⁰	1		4		4	
		850		864		874
Total		1298		1300		1416

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 5 of 1923. (4) Ordinance No. 13 of 1930. (5) Ordinance No. 6 of 1902. (6) Ordinance No. 6 of 1903. (7) Regulations of 9th September, 1921 and 24th April, 1929. (8) Ordinance No. 1 of 1911. (9) Govt. Notice 1st May, 1929. (10) Ordinances Nos. 11 of 1882, and 3 of 1929. (11) Ordinance No. 10 of 1889. (12) Ordinance No. 6 of 1853. (13) Ordinance No. 6 of 1853. (14) Ordinance No. 5 of 1930. (15) Ordinance No. 8 of 1914. Regulations of 21st September, 1914. (16) Ordinance No. 8 of 1921. (17) Board of Health for the East Falkland Island (Slaughterhouse and Inspection of Stock) Regulations, 1928. (18) Ordinance No. 2 of 1930. (19) Ordinance No. 7 of 1928. (20) Ordinance No. 5 of 1853. † A preferential rate on British tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1935.		Approved Estimate 1936.		Estimate 1937.	
	£	£	£	£	£	£
IV. Fees, Fines.						
Reimbursements						
1. Supreme Court ¹	987		500		350	
2. Police Court, ² Poundage ³ and Prisoners ² }	31		30		20	
3. Registrar-General ⁴	27		30		35	
4. Customs Services &c. ⁵	22		40		40	
5. Shipping ⁶	85		40		50	
6. School ⁷	113		120		110	
7. Patents ⁸	10		12		15	
8. Hospital and Medical ⁹	1153		1500		1225	
9. Dental ⁹	359		300		450	
10. Sale of Government Publications	18		20		20	
11. Passports ¹¹	26		25		25	
12. Contribution from Land Sales Fund	—		—		3200	
Veterinary Fees ¹⁰	—		5		—	
		2831		2622		5540
Total		2831		2622		5540
V. Interest						
1. Land Sales Investment Fund	10355		11000		11000	
2. Currency Note Security Fund	784		900		850	
3. Joint Colonial Fund	1255		900		850	
4. Reserve Fund	1539		1650		1600	
Marine Insurance Fund	144		150		—	
		14077		14600		14300
Total		14077		14600		14300
VI. Post Office						
1. Sale of Stamps	5067		1050		4000	
2. Commission on Money Orders, &c.	83		100		80	
3. Parcel Post	276		300		250	
4. Poundage on Postal Orders	23		25		30	
		5449		1475		4360
Total		5449		1475		4360
VII. Telegraphs & Telephones						
1. Wireless Messages	1530		1000		1500	
2. Telephones ¹²	306		350		305	
3. Wireless Licences ¹³	46		40		50	
4. Broadcasting	149		130		150	
5. Electric Lighting Fees	753		825		710	
Registration Fees ¹⁴	—		5		—	
		2784		2350		2715
Total		2784		2350		2715

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Ordinance Nos. 12 of 1928 and 2 of 1930. (9) Hospital, Medical, Maternity and Dental Fees Regulations, 1935. (10) Government Notice No. 116 of 4th of November, 1929. (11) Regulations of 17th May, 1922 & 27th January, 1925. (12) Rules of the 2nd January, 1918. (13) Regulations of 22nd December 1926. (14) Government Notice No. 14 of 17th February, 1930. Head IV. item 12 see Appendix I.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1935.		Approved Estimate 1936.		Estimate 1937.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	404		440		410	
2. Grazing and tussac fees ²	149		175		160	
3. Houses	405		408		438	
4. Hire of Town Hall ³	94		100		100	
5. Public Baths	86		100		100	
		1138		1223		1208
Total		1138		1223		1208
IX. Miscellaneous						
1. Sale of Stores	173		100		100	
2. Percentage on Furniture, Govt. Officers' Quarters	17		18		20	
3. Commission on Drafts	199		250		270	
4. Sale of School Material	24		25		20	
5. Sale of Ammunition	18		20		20	
6. Savings Bank	—		3750		7000	
7. Sale of Houses	205		110		110	
8. Stanley Water Works ⁴	279		350		350	
9. News-sheet "Penguin"	312		300		300	
10. Printing	31		45		30	
11. Pensions Contribution: Mr. J. E. Hamilton	56		56		68	
12. Unforeseen	252		150		100	
13. Note Security Fund	770		350		100	
<i>Sale of X-Ray apparatus</i>	120		—		—	
		2463		5524		8488
Total		2463		5524		8488
X. Contribution from Dependencies to cost of Central Administration						
	5096		8000		7000	
Total		5096		8000		7000
XI. Land Sales⁵						
	180		6552		6552	
Total		180		6552		6552

[1] Ordinance No. 9 of 1903. [2] Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911: Government Notice No. 20 of 1st March, 1922. [3] Government Notice No. 43 of 19th May, 1930. [4] Stanley Water Supply Regulations, 1934. Includes supply of water to shipping. [5] Vide page 13.

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1935.	Revised Estimate 1936.	Estimated 1937.	Remarks.
	£	£	£	
HEAD XI. LAND SALES.				
I. Country Land:—				
(a) J. L. Waldron Ltd.	—	951	951	28th Instalment.
(b) Luxton & Anson	—	670	670	29th "
(c) Estate W. K. Cameron	—	287	287	27th "
(d) Douglas Stn., Co., Ltd.	—	422	422	26th "
(e) Estate Mrs. T. Robson	—	161	161	26th "
(f) Baillon & Stickney	—	511	511	26th "
(g) Pitaluga Bros.	—	269	269	25th "
(h) Dean & Co.	—	1073	1073	25th "
(i) Estate W. D. Benney	105	105	105	27th "
(k) Pucke Bros. & Co. Ltd.	—	657	657	23rd "
(l) Falkland Islands Co., Ltd.	—	587	587	23rd "
(m) Smith & Sons	—	246	246	23rd "
(n) Stickney Bros.	—	406	406	22nd "
(p) Mrs. F. O. Yonge	—	107	107	15th "
			—	
Total Country Land ...	105	6452	6452	
II. Town Land	75	100	100	
Total from Land Sales	180	6552	6552	

Abstract of Estimated Expenditure for the year, 1937,

shewing also the

Approved and Revised Estimates of Expenditure for 1936, and actual Expenditure for 1935.

Heads of Expenditure.	Actual Payments in 1935.	Approved Estimate for 1936.	Revised Estimate for 1936.	Estimate for 1937.
	£	£	£	£
I. Pensions	1629	1710	1606	1577
II. The Governor	2474	2611	2603	2611
III. Colonial Secretary	2485	2541	2584	2570
IV. Treasury and Customs	1139	1570	1509	1555
V. Audit	130	134	134	138
VI. Post Office	2168	2095	2082	3775
VII. {Wireless	1432	1390	1390	3218
{Electrical	1930	1996	1989	
VIII. Harbour	830	820	950	760
IX. Legal	53	95	70	95
X. Police and Prisons	994	993	993	1007
XI. Medical	5225	5575	5575	5047
XII. Education	2877	2625	2760	2750
XIII. Ecclesiastical	289	289	289	289
XIV. Naturalist	52	55	55	55
XV. Military	909	1150	1150	956
XVI. Agriculture	414	542	542	6537
XVII. Miscellaneous	10805	5951	6904	4663
XVIII. Public Works	3592	3605	3605	3675
XIX. Public Works Recurrent	5402	5365	5090	5495
Total Ordinary Expenditure	44829	41112	41880	46773
XX. Public Works Extraordinary	13211	10140	10836	10128
<i>Depreciation of Investments</i>	1766	—	—	—
Total Expenditure chargeable to Revenue	59806	51252	52716	56901
APPENDIX I. Expenditure chargeable to Land Sales	—	650	1000	3200
Total	59806	51902	53716	60101

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to free furnished quarters and a fuel allowance are indicated by a double dagger.

For Grades of Salary see Appendix III.

DETAILS OF EXPENDITURE.

Service.	Actual 1935.		Approved Estimate 1936.		Estimate 1937.	
	£	£	£	£	£	£
I. Pensions.	1629		1710		1577	
Total Pensions ...		1629		1710		1577
II. The Governor.						
(a) Personal Emoluments	1513		1500		1500	
1. Governor £1500	350		350		350	
Duty allowance £350	100		200		160	
Gardener† Grade III.	87		150		150	
*Orderly and Caretaker† Grade IV.		2050		2200		2160
Total Personal Emoluments ...						
(b) Other Charges.			36		36	
2. Clerical Assistance	278		270		295	
3. Upkeep of Gardens	107		75		75	
4. Coal and Oil	25		25		25	
5. Books for Library	14		—		15	
6. Uniform for Orderly & Caretaker	—		5		5	
7. Incidental Expenses		424		411		451
Total Other Charges ...						
Total Governor ...		2474		2611		2611
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £800	772		800		800	
Personal to Mr. M. C. Craigie-Halkett, O.B.E. £100	100		100		100	
*Assistant Colonial Secretary and Clerk of Councils Special Grade.	—		—		400	
Chief Clerk & Clerk of Councils £325-£10-£375	375		375		—	
*Two Clerks Grade II.	463		450		460	
One Clerk Grade V.	53		58		65	
Printing Office.						
*Head Printer Grade II.	250		250		250	
*Assistant Printer Grade III.	200		200		200	
Second Assistant Printer Grade IV.	132		138		150	
Total Personal Emoluments ...		2345		2371		2425
(b) Other Charges						
2. Extra Assistance	36		40		40	
3. Printing Material &c.	75		75		75	
4. Incidental Expenses	29		30		30	
Typewriter	—		25		—	
Total Other Charges ...		140		170		145
Total Colonial Secretary ...		2485		2541		2570

I. For details of Pensions see Appendix II. on page 35.

II.

III.

Subhead 1. The Colonial Secretary acts as Legal Adviser and Inspector of Schools.
 Personal allowance to Mr. M. C. Craigie-Halkett, O.B.E. Secretary of State's telegram, No. 2 of 1st January, 1935.
 Assistant Colonial Secretary and Clerk of Councils. New Office. Office of Chief Clerk abolished in 1937.

2. Includes wages of Office Boy and Messenger.

DETAILS OF EXPENDITURE.

Service.	Actual 1935.		Approved Estimate 1936.		Estimate 1937.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. *Treasurer and Collector†			750		750	
£600-£25-£750	436		350		350	
*Chief Clerk Grade I.	343		129		130	
*Second Clerk Grade IV.	123		200		200	
*Customs Officer† Grade II.	200		—		50	
One Clerk Grade V.	—					
Total Personal Emoluments ...		1102		1429		1480
(b) Other Charges						
2. Extra Clerical & Customs assistance	17		85		30	
3. Stationery, Forms &c.	19		40		30	
4. Incidental Expenses	1		16		15	
Total Other Charges ...		37		141		75
Total Treasury and Customs ...		1139		1570		1555
V. Audit.						
(a) Personal Emoluments.						
1. Local Auditor, Allowance to £100	50		50		50	
One Clerk Grade III.	70		75		75	
Total Personal Emoluments		120		125		125
(b) Other Charges						
2. Contribution to Central Office	10		9		13	
Total Other Charges		10		9		13
Total Audit ...		130		134		138
VI. Post Office.						
(a) Personal Emoluments						
1. *Postmaster Grade I.	247		280		320	
Personal to Miss E. M. Carey	28		30		—	
One Clerk Grade IV.	72		100		150	
Mail Officer Grade V.	—		150		75	
Clerk in Charge Post Office, Fox Bay, allowance to £30	30		30		30	
Total Personal Emoluments ...		377		590		575
(b) Other Charges						
2. Bureau Charges	6		10		10	
3. Stamps	291		5		500	
4. Postal Stores	42		50		50	
5. Carriage of Mails	1376		1350		2550	
6. Sorting and Delivery	66		80		80	
7. Incidental Expenses	10		10		10	
Total Other Charges ...		1791		1505		3200
Total Post Office ...		2168		2095		3775

IV.

Subhead 1. The Treasurer is Manager of Savings Bank, and also performs the additional duties of Magistrate, Registrar-General, etc., and Officer Commanding the Defence Force, without further remuneration.

The Chief Clerk also draws an allowance of £50 as Registrar, Supreme Court: see under Head IX. Legal.

Customs Officer is entitled to overtime fees: see note infra.
Customs Officer, Mr. A. G. Bennett, also acts as Government Naturalist: see note to Head XIV. Naturalist.

2. To meet part cost of services previously performed by Assistant Customs Officer.

V.

Half the cost of the Audit is borne by the Dependencies, vide *ibid.* subhead 24.
Duties of Local Auditor at present performed by Mr. A. R. Hoare, M.B.E., Superintendent of Education.

VI.

Subhead 1. Personal allowance to Miss E. M. Carey incorporated in salary in 1937.

Allowance to Clerk in charge Post Office, Fox Bay, drawn by Operator in charge Wireless Telegraph Station: see note under Head VII. Electrical & Telegraphs.

5. Covers cost of improved ocean and inter-insular mail services and also expenses incidental to the reception and delivery of mails at Stanley.
6. Includes wages of Post Boy and the cost of extra assistance at mail times.

DETAILS OF EXPENDITURE.

Service.	Actual 1935.		Approved Estimate 1936.		Estimate 1937.	
	£	£	£	£	£	£
VII. Electrical and Telegraphs.						
(a) Personal Emoluments.						
1. *Supervisor† Special Grade.	—		—		400	
TELEGRAPHS.						
*Senior Operator† £250-£10-£300	300		300		—	
Three Operators, Second Class Grade III.	600		600		600	
One Operator Grade V.	84		90		96	
Two Telephone Operators Grade V.	111		132		137	
ELECTRICAL.						
Chief Electrician† £300	300		300		—	
Engineman Grade II.	220		230		240	
Electrician Grade III.	168		168		170	
Junior Electrician Grade IV.	—		—		130	
Assistant Engineman Grade IV.	120		126		140	
One Clerk Grade V.	66		70		65	
Total Personal Emoluments ...		1969		2016		1978
(b) Other Charges.						
Telegraphs.						
2. Maintenance	448		400		400	
3. Telephones	260		200		180	
4. Broadcasting	183		200		150	
Electrical.						
5. Electric Lighting	487		550		490	
General.						
6. Incidental Expenses	15		20		20	
Total Other Charges ...		1393		1370		1240
Total Electrical & Telegraphs ...		3362		3386		3218
VIII. Harbour.						
(a) Personal Emoluments.						
1. *Tugmaster & Govt. Pilot Grade III.	150		180		180	
*Deck Hand Grade IV.	142		170		170	
Engineer† Grade III.	158		190		190	
Total Personal Emoluments ...		450		540		540
(b) Other Charges.						
2. Launch; Coal, Oil, &c.	57		75		75	
3. Repairs to Launch and Boats	29		110		50	
4. Upkeep of Slipway	—		5		5	
5. Stores, Tools, &c.	20		25		25	
6. Lighthouse Fees	10		15		15	
7. Handling Lighthouse Stores	26		30		30	
8. Uniforms	5		15		15	
9. Incidental Expenses	5		5		5	
Repairs to Slipway	59		—		—	
Survey of Stanley Harbour	169		—		—	
Total Other Charges ...		380		280		220
Total Harbour ...		830		820		760

VII.

Subhead 1. Supervisor. New Office. Offices of Senior Operator, Wireless Telegraph Station and Chief Electrician abolished in 1937.

The Operator in Charge of the Fox Bay Station also draws an allowance of £30 as Clerk in charge of the Fox Bay Post Office; see Head VI. Post Office.

One Operator, Grade V. Present holder will continue to receive salary in his present scale at the rate of £72-£6-£120.

Two Telephone Operators, Grade V. Present holders will continue to receive salary in their present scale at the rate of £60-£6-£96.

Junior Electrician, Grade IV. New Office. Salary of holder previously provided under subheads 3, 4, and 5.

" 2. Includes £100 for maintenance of Fox Bay Wireless Telegraph Station. Duties of Telephone Linesman performed by the Electrician.

VIII.

Subhead 1. Duties of Harbour Master performed by the Director of Public Works; see note under Head XVIII. Public Works Department.

Deck hand, Grade IV. Present holder will continue to receive salary at the rate of £170.

" " 6. Fees for signalling and reporting vessels at the rate of 7/6 for every arrival from overseas.

" " 8. Cost of uniform for Tugmaster, etc., of launch "Penguin".

DETAILS OF EXPENDITURE.

Service.	Actual 1935.		Approved Estimate 1936.		Estimate 1937.	
	£	£	£	£	£	£
IX. Legal.						
(a) Personal Emoluments.						
1. Registrar, Supreme Court, allowance to	50		50		50	
Deputy Registrar, Darwin, allowance to	—		15		15	
Total Personal Emoluments ...		50		65		65
(b) Other Charges.						
2. Court & Coroner's Expenses	—		10		10	
3. Contingencies	3		20		20	
Total Other Charges ...		3		30		30
Total Legal ...		53		95		95
X. Police & Prisons.						
(a) Personal Emoluments.						
1. *Chief Constable and Gaoler† Grade II.	248		250		250	
*Gaol Matron £48	48		48		48	
*Four Constables† Grade IV.	608		567		590	
Charge Allowance £12	12		12		12	
House Allowance	36		36		27	
Total Personal Emoluments ...		952		913		927
(b) Other Charges.						
2. Uniforms, Bedding, &c.	41		50		50	
3. Subsistence of Prisoners	—		25		25	
4. Incidental Expenses	1		5		5	
Total Other Charges ...		42		80		80
Total Police and Prisons ...		994		993		1007
XI. Medical.						
(a) Personal Emoluments.						
1. *Senior Medical Officer† £800	841		800		800	
Allowance in lieu of private practice £200	206		200		200	
§ *Two Medical Officers† £600-£20-£700	1260		1406		1224	
*Dental Surgeon† £600-£20-£700	779		800		600	
Nurse-Matron £200 <i>vice</i> £200-£10-£220	290		206		263	
Nursing Sister £160-£10-£180	165		165		160	
Two Junior Nurses £48-£6-£66	104		119		105	
One <i>vice</i> Two Nurse Probationers £36	42		72		36	
Dental Mechanic Grade III.	162		168		180	
One Clerk Grade IV.	76		82		100	
Dental Apprentice £12-£12-£72	20		32		44	
House Allowance, Dental Surgeon	9		—		—	
Total Personal Emoluments ...		3954		4050		3712
Carried forward ...		3954		4050		3712

IX.

Subhead 1. Duties of Magistrate and Registrar-General performed by Treasurer and Collector of Customs; see note under Head IV. Treasury and Customs.

Allowance to Registrar, Supreme Court, drawn by Mr. A. W. Beardmore, Chief Clerk, Treasury and Customs Department, who also acts as Clerk to the Registrar-General; see note under Head IV. Treasury and Customs.

Allowance to Deputy Registrar of Births, Deaths and Marriages, for the districts of Darwin and Lafonia.

X.

Subhead 1. Constables act also as Prison Warders.

Charge allowance paid to Senior Constable.

House allowance for one Constable.

XI.

Subhead 1. The duties of the Medical Officer and of the Dental Surgeon include visits to the camp.

§ Includes one Medical Officer for the West Falkland.

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

DETAILS OF EXPENDITURE.

Service.	Actual 1935.		Approved Estimate 1936.		Estimate 1937.	
	£	£	£	£	£	£
XIII. Ecclesiastical.						
(a) Personal Emoluments.						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges.						
2. Allowance for Clergymen	265		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		275		275		275
Total Ecclesiastical ...		289		289		289
XIV. Naturalist.						
(a) Personal Emoluments.						
1. Naturalist	50		50		50	
Assistant to Govt. Naturalist	—		—		—	
Total Personal Emoluments ...		50		50		50
(b) Other Charges.						
2. Incidental Expenses	2		5		5	
Total Other Charges ...		2		5		5
Total Naturalist ...		52		55		55
XV. Military.						
(a) Personal Emoluments.						
1. Adjutant, allowance to £50	50		50		50	
Drill and Gymnastic Instructor† £300	300		300		75	
Total Personal Emoluments ...		350		350		125
(b) Other Charges.						
2. Allowance for care of Stores and Arms	36		36		36	
3. Arms and Ammunition	161		165		165	
4. Capitation Grants	160		190		160	
5. Upkeep of Rifle Range	20		50		20	
6. Uniforms, &c.	86		24		50	
7. Band	2		25		25	
8. Expenses Bisley Competitions	25		150		150	
9. Upkeep of Gymnastic apparatus	9		5		5	
10. Upkeep of six-inch guns	—		135		100	
11. Summer Training Camp	—		—		50	
12. Instructional course in United Kingdom	47		—		50	
13. Incidental Expenses	13		20		20	
Total Other Charges ...		559		800		831
Total Military ...		909		1150		956

XIII.

Subhead 1. Office of Sexton pensionable only for present holder, Mr. J. F. Summers.

XIV.

Subhead 1. Naturalist. Mr. J. E. Hamilton, substantive holder, seconded for service with "Discovery" Expedition. Mr. A. G. Bennett, Customs Officer under Head IV., acting with special allowance as provided. See also under Dependencies, page 42. Total emoluments drawn from both sources not to exceed £175, the proportion being dependent on the relative amounts of work performed on behalf of the Colony and of the Dependencies: see Secretary of State's despatch No. 2 of 3rd January, 1927. Office of Naturalist pensionable only for present holder Mr. J. E. Hamilton. Office of Assistant to Government Naturalist pensionable only for present holder, Mr. A. G. Bennett, in amount of established salary at the rate of £100 per annum: see Secretary of State's despatch No. 136 of the 10th of July, 1931.

XV.

Subhead 1. Office of Drill and Gymnastic Instructor abolished in 1937. Provision for 3 months leave of absence prior to termination of appointment.

4. Ordinance 7 of 1920 § 33.

8. Secretary of State's telegram of 16th April, 1928. Half cost chargeable against Dependencies see *ibid.* subhead 26.

10. Upkeep of six-inch guns at Stanley taken over from the Admiralty.

11. New item. To provide expenses to and from Camp.

DETAILS OF EXPENDITURE.

Service.	Actual 1935.		Approved Estimate 1936.		Estimate 1937.	
	£	£	£	£	£	£
XVI. Agriculture.						
(a) Personal Emoluments.						
1. Agricultural Adviser £700	—	—	—	—	700	—
Inspector of Stock Grade I.	290	—	300	—	350	—
Common Ranger Grade III.	—	—	150	—	150	—
One Clerk Grade IV.	—	—	—	—	100	—
Total Personal Emoluments ...		290		450		1300
(b) Other Charges.						
2. Improvement of Grasslands	—	—	—	—	5000	—
3. Horse allowance	12	—	12	—	42	—
4. Books and Instruments	—	—	—	—	90	—
5. Diminution of Birds of Prey	22	—	20	—	30	—
6. Prevention of Animal Disease	20	—	10	—	50	—
7. Incidental Expenses	1	—	25	—	25	—
Planting of Trees & Grasses	69	—	25	—	—	—
Total Other Charges ...		124		92		5237
Total Stock ...		414		542		6537
XVII. Miscellaneous.						
1. Stanley Cemetery, Allowance for Caretaker of,	50	—	50	—	50	—
2. Library & Museum	100	—	100	—	100	—
3. Crown Agents' Expenses	167	—	180	—	180	—
4. Telegrams	72	—	75	—	100	—
5. Fire Insurance, Govt. Buildings	319	—	335	—	335	—
6. Salutes and Flags	4	—	10	—	10	—
7. Stationery	72	—	100	—	100	—
8. Periodicals	15	—	15	—	30	—
9. Contributions to Institutions	98	—	96	—	93	—
10. Passages	2399	—	1600	—	1500	—
11. Transport	—	—	—	—	150	—
12. Binding and Printing in U. K.	4	—	10	—	5	—
13. Postage	5	—	5	—	5	—
14. Travelling and Subsistence allowances	199	—	100	—	25	—
15. Maintenance of Prisoner in United Kingdom	52	—	60	—	60	—
16. Charitable Relief	305	—	300	—	400	—
17. Refund of Remittance Charges	—	—	10	—	10	—
18. Newspaper 'Penguin'	385	—	280	—	260	—
19. Repair of Typewriters	—	—	10	—	10	—
20. Drawbacks and Refunds	22	—	60	—	60	—
21. Lunacy Expenses	—	—	55	—	55	—
22. Celebrations, His Majesty the King's Coronation	—	—	—	—	500	—
23. Repatriation	—	—	—	—	200	—
24. Provident Fund	—	—	—	—	275	—
25. Allowances to apprentices	—	—	—	—	150	—
Unemployment Relief	2322	—	2500	—	—	—
Celebrations, &c., His late Majesty the King's Silver Jubilee	239	—	—	—	—	—
Savings Bank Fund	3966	—	—	—	—	—
Note Security Fund	10	—	—	—	—	—
		10805		5951		4663
Total Miscellaneous ...		10805		5951		4663

XVI.

Subhead 1. Agricultural Adviser. New Office. Secretary of State's Telegram, No. 26 of 17th April, 1936. Salary paid from Land Sales Fund; see Appendix I; see also Revenue Head IV. Subhead 12.

One Clerk, Grade IV. New Office.

.. 2. New item. £2,500 paid from Land Sales Fund; see Appendix I; see also Revenue Head IV. subhead 12.

.. 3. Includes allowances for Agricultural Adviser and Inspector of Stock.

XVII.

Subhead 1. Secretary of State's despatch No. 70 of 1st December, 1909.

.. 2. Includes provision for salary of Librarian and Museum attendant. £50.

Subhead 9.	(a) Overseas Nursing Association. Authority for payment lapses 31/12/41.	£10
	(b) Imperial Institute. Authority not limited.	10
	(c) Colonial Advisory Medical and Sanitary Committee.	10
	(d) International Customs Bureau. Authority for payment lapses 31/12/39.	6
	(e) Advisory Committee on Education.	4
	(f) Imperial Agricultural Bureau. Authority for payment lapses 31/3/37.	70
	(g) do. Farnham House Parasite Laboratory, etc. Authority for payment lapses 31/3/37.	3
		£113

Amount of items (a) to (e) divided between the Colony and the Dependencies; vide *ibid.*, subhead 16.

- .. 11. New item. Expenditure previously met from subhead 10.
- .. 17. Refund of Remittance charges on export duty on Whale oil. Remittance charges credited to Revenue under Head IX., subhead 3.
- .. 18. Provision includes salary of Sub-Editor of "Penguin". For Revenue derived vide *ibid.* Head IX. Miscellaneous, subhead 9.
- .. 20. Includes refunds of export duties on wool and seal oil received under Revenue Head I. subhead 2.
- .. 23. New item. Expenditure previously met from subhead 10.
- .. 24. New item. Government Contributions to Provident Fund.
- .. 25. New item. To provide allowances during periods of training.

DETAILS OF EXPENDITURE.

Service.	Actual 1935.		Approved Estimate 1936.		Estimate 1937.	
	£	£	£	£	£	£
XVIII. Public Works.						
(a) Personal Emoluments.						
1. *Director of Public Works† £700	700		700		700	
Personal allowance to Mr. G. Roberts	—		—		50	
*Chief Clerk Grade I.	350		350		350	
Second Clerk Grade III.	200		200		200	
Storekeeper Grade III.	180		180		180	
One Clerk Grade V.	—		—		80	
*General Foreman of Works Grade I.	300		300		300	
Foreman Carpenter Grade II.	250		250		250	
One Carpenter Grade III.	190		190		190	
Driver Mechanic Grade III.	180		180		180	
*Caretaker, Town Hall, Furnace						
Attendant, &c., Grade III.	200		200		200	
Water Bailiff Grade II.	220		230		240	
Sanitary Carter Grade IV.	160		160		160	
Total Personal Emoluments ...		2930		2940		3080
(b) Other Charges.						
2. Casual Labour	325		325		325	
3. Books and Ledgers	19		20		20	
4. Miscellaneous Expenses	250		250		250	
Extra Clerical Assistance	68		70		—	
Total Other Charges ...		662		665		595
Total Public Works ...		3592		3605		3675
XIX. Public Works						
Recurrent						
1. Roads, Bridges, Drains	1100		1100		1100	
2. Sanitary Service	400		400		400	
3. Water Service	145		150		150	
4. Repairs and maintenance						
Government House	349		300		300	
5. Repairs and maintenance						
Govt. Buildings	1113		1150		1250	
6. Furniture, Government House	265		50		100	
7. ditto. Government Buildings	100		100		100	
8. Minor Works	218		300		250	
9. Upkeep of Public Baths and						
Gymnasium	159		170		170	
10. " " Motor Transport	199		200		220	
11. " " Carts and Horses	64		75		75	
12. " " and extension Sea wall	—		20		25	
13. " " and erection of Fences	100		100		75	
14. " " Jetties	23		30		30	
15. " " Navigation Lights						
and Beacons	130		175		200	
16. Peat Supply	900		900		900	
17. Light and Fuel, Govt. Buildings	18		20		25	
18. Tools	69		75		75	
19. Drainage Peat Banks and Common	50		50		50	
		5402		5365		5495
Total Public Works Recurrent ...		5402		5365		5495

XVIII.

Subhead 1. The Director of Public Works is also Harbour Master, Registrar of shipping, Receiver of Wrecks, etc., duties transferred from Treasurer in 1937.
Personal Allowance to present holder, Mr. G. Roberts, J.P.

The Chief Clerk is also Shipping Master.

The Second Clerk has the use of free unfurnished quarters.

One Clerk, Grade V. New Office. Salary of holder previously paid from Other Charges, Extra Clerical Assistance.

Office of Foreman Carpenter pensionable only for present holder, Mr. D. Lees.

The Water Bailiff also performs duty as Assistant Foreman of Works.

The present holder of the Office of Sanitary Carter will continue to receive salary at the rate of a £160.

4. Includes provision for payment of leave and hurt pay.

XIX.

Subhead 1. Includes repair and maintenance on roads and drains constructed under the Stanley Improvement Scheme.

3. Revenue derived from Supply of Water. See Revenue, Head IX., subhead 8.

9. For Revenue derived see Head VIII., subhead 5.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1937.
	Original.	Revised.	Actual during 1935.	Actual to 31st Dec., 1935.	Approved for 1936.	Revised Estimate 1936.	Estimated to 31st Dec., 1936.	
XX. Public Works	£	£	£	£	£	£	£	£
Extraordinary								
1. New Roads etc.,	3300	5750	1350	3149	1300	1300	4449	1200
2. Three peat roads etc.,	3150	4680	2030	3058	1400	1400	4458	220
3. Extension of Electric Light and Telephones	600	1400	602	602	500	500	1102	300
4. New Building for Secretariat and Treasury Offices	5500	—	—	—	—	—	—	2000
5. Government House, renewals of Roof and Walls, etc.,	525	—	—	—	—	—	—	525
6. Renewal of Electrical Plant	3000	—	—	—	—	—	—	3000
7. Construction of Roads to Canopus Hut and Sapper Hill	3200	—	—	—	—	—	—	1500
8. Improved Heating, W/T Station	130	—	—	—	—	—	—	130
9. Extension of Main Drainage	220	—	—	—	—	—	—	220
10. Improvements, Govt. School	285	—	—	—	—	—	—	285
11. Motor Garages for Quarters	150	—	—	—	—	—	—	150
12. Renewal of Porches at Government Quarters	115	—	—	—	—	—	—	115
13. Purchase of Motor Cycle, and Chassis frames, etc., for six wheeled lorries	133	—	—	—	—	—	—	133
14. Improved Heating, Defence Force Headquarters	350	—	—	—	—	—	—	350
Improvements to Hospital	2000	—	959	959	1000	1000	1959	—
Increased Water Supply	3000	—	—	—	3000	2850	2850	—
Bridge over Murrel, etc.,	250	—	—	—	250	200	200	—
Quarantine Station, etc.,	100	1110	—	—	100	1110	1110	—
Hospital - additional beds for extension	100	—	—	—	100	100	100	—
New Engine, etc., Morris Lorry	90	—	—	—	90	90	90	—
Telegraph Office, Studio for Broadcasting, Office for Chief Electrician, etc.,	350	1000	—	—	1000	1000	1000	—
Magazine	950	—	—	—	950	—	—	—
Improvement of Playing Field	450	550	—	—	450	550	550	—
Purchase of Cart Horse	30	—	—	—	—	30	30	—
Improvement of Stanley Common	346	—	—	—	—	346	346	—
Improvement of Tracks to Camp	360	—	—	—	—	360	360	—
Extension of Stanley for building plots	4250	4700	351	1927	—	—	—	—
Sea walls East & West of Town	2350	5650	1898	4248	—	—	—	—
Tracks to the Camp	31000	—	1693	1693	—	—	—	—
Government House approaches	330	—	329	329	—	—	—	—
Concrete kerbing in Cemetery	325	—	325	325	—	—	—	—
Dockyard Jetty, Improvements to	100	—	99	99	—	—	—	—
Purchase of "Lister" engine and engine for Morris Lorry	160	—	130	130	—	—	—	—
Generating Set for W/T Station	1000	1040	1040	1040	—	—	—	—
Preparation and Planting of Tussac reserves	2000	—	1615	1615	—	—	—	—
Six-inch gun positions	615	—	604	604	—	—	—	—
Roadway through parcel of land off Hebe Street	115	—	114	114	—	—	—	—
Renewal of Telephone Exchange	80	—	72	72	—	—	—	—
Total Public Works Extraordinary			13211	19964	10140	10836	18604	10128

XX.

- Subhead 1. In completion of work commenced in 1934.
 " 2. In continuation of work begun in 1934.
 " 3. Includes assistance towards construction of Camp Telephone Line.
 " 4. Present buildings of Secretariat old and inadequate for existing requirements.
 " 6. Present plant worn and inadequate for present requirements.

APPENDIX I.

(Expenditure chargeable to Land Sales Fund)

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1937.
	Original.	Revised.	Actual during 1935.	Actual to 31st Dec., 1935.	Approved for 1936.	Revised for 1936.	Estimated to 31st Dec. 1936.	
	£	£	£	£	£	£	£	£
1. Stock Investigation	650	1000	—	—	650	1000	1000	3200
	—	—	—	—	650	1000	1000	3200

Item 1.—Includes salary of Agricultural Adviser £700 and contribution of £2500 towards expenditure on improvement of grass lands (see Revenue Head IV item 12 and Expenditure Head XVI items 1 & 2.

APPENDIX II.

Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. I. Watt	... Chief Clerk & Instructor of Volunteers (1901—1914) ...	81	5	0
2. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a)	15	4	0
3. C. W. Hill	... Treasurer, Postmaster, etc. (1892—1901) ...	56	2	0
4. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
5. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
6. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
7. A. M. Souther	... Schoolmaster (1908—1915) ...	44	10	10
8. Mrs. J. Souther	... Schoolmistress (1908—1915) ...	21	13	2
9. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
10. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b)	121	0	11
11. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a)	13	19	6
12. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
13. Mrs. M. Evans	... (c)	50	0	0
14. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	117	10	10
15. D. Lehen	... Carter (1908—1931) ...	47	12	0
16. G. M. Smith	... Harbour Master (1912—1921) ...	34	8	0
17. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
18. Sir T. A. V. Best, K.C.M.G., K.B.E.	Colonial Secretary (1909—1913) ...	52	1	4
		£1511 12 11		

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (d).

19. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer)	48	15	0
20. Mr. A. Shire	... (Father of the late Pte. Walter Shire)	16	5	0
		£ 65 0 0		
Total		£1576 12 11		

- (a) Compassionate allowance.
 (b) Includes compassionate allowance of £23 5 7.
 (c) Compassionate allowance payable for a period of ten years from 1st January, 1928.
 (d) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

APPENDIX III.

Grades of Salary.

Special Grade	-	-	£400 - £10 - £500
Grade I	-	-	£250 - £10 - £350
„ II	-	-	£200 - £10 - £250
„ III	-	-	£150 - £10 - £200
„ IV	-	-	£100 - £10 - £150
„ V	-	-	£50 - £5 - £90

DEPENDENCIES.

1934.

REVENUE.

ORIGINAL ESTIMATE.

£
21,570

ACTUAL.

£
14,892

EXPENDITURE.

ORIGINAL ESTIMATE.

£
Ordinary ... 17,980
Extraordinary ...
£17,980

ACTUAL.

£
Ordinary ... 14,892
Extraordinary ...
£14,892

1935.

REVENUE.

ORIGINAL ESTIMATE.

£
15,300

ACTUAL.

£
12,617

EXPENDITURE.

ORIGINAL ESTIMATE.

£
Ordinary ... 16,363
Extraordinary ...
£16,363

ACTUAL.

£
Ordinary ... 12,617
Extraordinary ...
£12,617

1936.

ORIGINAL ESTIMATE.

REVENUE.

£
14,650
£14,650

EXPENDITURE.

£
Ordinary ... 15,092
Extraordinary ...
£15,092

DEPENDENCIES.

Estimated 1937.

DEPENDENCIES.

Revenue - - - - - £ 15040

Expenditure :-

Ordinary - - - - - £13704

Extraordinary - - - - -

Total £13704

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1937.

Surplus of Assets over Liabilities on 1st January, 1936 :-

Research Fund	£326,209	4	7
'Discovery' Pension Fund ...	6,108	4	4
	£332,317	8	11

Revised Estimated Revenue for the year 1936 18,582 0 0

Research Fund—Interest on Investments 12,000 0 0

'Discovery' Pension Fund—Interest on Investments 210 0 0

£ 30,792 0 0

£363,109 8 11

Revised estimated Expenditure for the year 1936:-

Ordinary Expenditure ... £ 19,862 0 0

Research Fund Expenditure ... 47,000 0 0

£ 66,862 0 0

Estimated Surplus of Assets over Liabilities on the 31st December, 1936

£ 296,247 8 11

ESTIMATES, DEPENDENCIES. 1937.

41

DETAILS OF REVENUE.

Service.	Actual 1935.		Approved Estimate 1936.		Estimate 1937.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :-						
1. Wine ¹	13		10		15	
2. Malt ¹	1		5		5	
3. Spirits ²	100		225		200	
4. Tobacco ^{1†}	346		225		280	
5. Matches ^{1†}	19		40		30	
(b) Export Duties :-						
6. Whale and Seal Oil ³	8450		10000		10000	
7. Guano ⁴	1225		1500		1800	
Total Customs		10154		12005		12330
PORT DUES						
8. Tonnage Dues ⁵	200		100		140	
Total Port Dues		200		100		140
INTERNAL REVENUE						
LICENCES :-						
9. Sealing ⁶	150		150		150	
10. Whaling ⁷	690		500		500	
11. Penguin Eggs ⁸	6		5		5	
12. Gum ⁹	6		5		5	
Total Internal Revenue		852		660		660
FEES						
13. Supreme Court ¹⁰	—		10		5	
14. Police Court ¹¹	—		10		5	
15. Registrar-General ¹²	—		5		5	
16. Customs Officers' Services ¹³	30		50		35	
17. Shipping ¹⁴	380		300		350	
Total Fees		410		375		400
RENTS						
18. Crown Lands	1001		1500		1500	
Total Rents		1001		1500		1500
MISCELLANEOUS						
19. Unforeseen	—		10		10	
Total Miscellaneous		—		10		10
Total Dependencies		12617		14650		15040

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 13 of 1936. (4) Ordinance No. 9 of 1930. (5) Ordinance No. 6 of 1930. (6) Ordinance No. 8 of 1921. (7) Whaling Regulations, 1936. (8) Ordinance No. 9 of 1914. (9) Ordinance No. 5 of 1930. (10) Rules of Supreme Court 20th January 1923. (11) Ordinance No. 5 of 1902. (12) Ordinance No. 12 of 1853. (13) Ordinance No. 6 of 1903. Regulations of 23rd January, and 13th April 1905. (14) Govt. Notice No. 71 of 6th Nov. 1923. †A preferential rate on British tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF EXPENDITURE.

Service.	Actual 1935.		Approved Estimate 1936.		Estimate 1937.	
	£		£		£	
DEPENDENCIES.						
I. Ordinary Expenditure.						
(a) Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate‡ Special Grade.	466		500		500	
Duty allowance £100	100		100		100	
*Clerk to Magistrate‡ Grade II.	236		240		240	
Duty Allowance £50	28		50		50	
*Customs Officer‡ Grade II.	222		233		240	
Duty Allowance £50	50		50		50	
*Constable‡ Grade IV.	146		150		150	
Duty Allowance £50	50		50		50	
<i>W/T Station South Georgia</i>						
*One Operator, First Class						
Grade II.	247		250		250	
Charge Allowance £50	50		50		50	
Duty Allowance £50	50		50		50	
One Operator, Second Class						
Grade III.	200		200		200	
Duty Allowance £50	50		50		50	
<i>General</i>						
Whaling Officers	—		50		50	
Government Naturalist	125		125		125	
Total Personal Emoluments ...		2020		2148		2155
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	225		225		225	
3. Maintenance of works and buildings	50		75		75	
4. Furniture Govt. Buildings	39		50		50	
5. Maintenance W/T Station	109		150		150	
6. Fuel for Motor Boat	—		10		10	
7. Uniforms	10		5		5	
8. Prisoners' Bedding, &c.	2		5		5	
9. Fire Insurance, Government Buildings	73		72		72	
10. Casual Labour	124		150		150	
11. Repairs to Typewriters	—		5		5	
<i>South Shetlands</i>						
12. Maintenance of Beacon Lights at Deception Island	20		20		20	
<i>General</i>						
13. Refund of Customs Duties	60		100		100	
14. Passages	509		400		250	
15. Travelling & Subsistence allowances	10		50		15	
Carried forward ...	1231	2020	1317	2148	1132	2155

I.

Subhead 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks. Separate quarters provided for Magistrate: other officials at South Georgia share quarters.

Customs Officer receives fees through the medium of a deposit account.

Pay and allowance for officers detailed for duty with the whaling fleet.

Government Naturalist, Mr. J. E. Hamilton, seconded for service with the "Discovery" Expedition. Mr. A. G. Bennett, Assistant, acting. Office pensionable only for present holder, Mr. A. G. Bennett, in the amount of £100 per annum: see also under Head XIV. "Naturalist" of the Colony's expenditure.

Subhead 10. Includes wages of Cook for officials' mess in South Georgia.

.. 13. Allowance for minor adjustments of duty payable on exports of whale oil.

DETAILS OF EXPENDITURE.

Service.	Actual 1935		Approved Estimate 1936.		Estimate 1937.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	1231	2020	1317	2148	1132	2155
16. Contributions to Institutions	25		24		20	
17. Law Books, Forms & Stationery	6		20		20	
18. Postal Stores	—		10		10	
19. Telegrams	58		100		100	
20. Whaling Officers' Expenses	—		25		25	
21. Dependencies' Contribution to Central Administration	5096		8000		7000	
22. Carriage of Mails	3299		3000		2750	
23. Crown Agents Expenses	7		25		25	
24. Audit Expenses	131		134		138	
25. Medical Services	40		50		50	
26. Expenses Bisley Competitions	25		150		150	
27. Pension of Mr. W. W. Stuart, Customs Officer	58		59		59	
28. Binding of Discovery Reports	—		20		10	
29. Celebrations, His Majesty the King's Coronation	—		—		50	
30. Incidental Expenses	2		10		10	
<i>Gratuity to Mrs. H. Etheridge</i>	203		—		—	
<i>Typewriter</i>	25		—		—	
<i>Hire of whale catcher for conveyance of Assistant Customs Officer to Stanley</i>	391		—		—	
Total Other Charges		10597		12944		11549
Total Ordinary Expenditure		12617		15092		13704

- .. 16. Vide Colony's Expenditure Head XVII. subhead 9.
- .. 21. Contribution reduced to £7,000 in 1937. Secretary of State's despatch No. 18 of 29th January, 1936.
- .. 22. Covers carriage of mails between Stanley and South Georgia and also includes provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video.
- .. 24. Vide Colony's Expenditure Head V.
- .. 25. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.
- .. 26. Vide Colony's Expenditure Head XV. Subhead 8.
- .. 28. Provision includes for binding of copies of the reports issued by the 'Discovery, Expedition.

CONFIDENTIAL.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

DRAFT
ESTIMATES
1938.



Estimates of Falkland Islands and Dependencies, 1938.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£65500
Land Sales	-	-	-	-	£ 4770
				Total	<u>£70270</u>

Expenditure :-

Ordinary	-	-	-	-	£49986
Public Works Extraordinary -	-	-	-	-	£ 8395
					<u>£58381</u>
Expenditure chargeable to Land Sales -	-	-	-	-	£ 800
				Total	<u>£59181</u>

DEPENDENCIES.

Revenue	-	-	-	-	<u>£ 15545</u>
---------	---	---	---	---	----------------

Expenditure :-

Ordinary	-	-	-	-	£13829
Extraordinary	-	-	-	-	—
				Total	<u>£13829</u>

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FALKLAND ISLANDS.

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Statement of Assets and Liabilities on 31st December, 1936.

Dr.	LIABILITIES.	Cr.
Deposits Outstanding :—		
Savings Bank Fund	£ 294076 s. 10 d. 4	
Intestate Estates	379 5 6	
Note Security Fund	26400 0 0	
Postal Monies	1003 19 4	
Sundry other Accounts	1551 17 5	
	323711 12 7	
Marine Insurance Fund	2848 0 0	
Falkland Islands Reserve Fund	34000 0 0	
Research & Development Fund	291907 9 3	
Discovery Pension Fund	2397 17 10	
	331153 7 1	
Surplus of Assets over Liabilities—		
Land Sales Fund	246398 3 11	
Other Surplus	61946 4 5	
	308344 8 4	
	£963209 8 0	
Cash Balances :—		
Treasury Chest	£ 606 s. 11 d. 10	
South Georgia	441 5 1	
Crown Agents	1317 4 6	
	2365 1 5	
Market Value of Investments as at 31st December, 1936:—		
Falkland Islands Reserve Fund	38788 15 8	
Savings Bank Fund	223588 16 7	
Land Sales Fund	264956 5 7	
Research Fund	283420 4 7	
(Joint Col. Fund)	2000 0 0	
Note Security Fund	23651 3 4	
Discovery Pension Fund	2693 0 7	
Marine Insurance Fund	3526 14 3	
	842625 0 7	
Joint Colonial Fund	105000 0 0	
Farm Improvement and Building Loans	5844 16 8	
Unallocated Stores Account	4361 11 10	
Advances Outstanding	1673 19 3	
Remittances in transit	1338 18 3	
	£963209 8 0	

FALKLAND ISLANDS.

1935.

REVENUE.

ORIGINAL ESTIMATE.				ACTUAL.			
£				£			
Ordinary	...	...	50,761	Ordinary	...	...	49,633
Land Sales	...	...	6,552	Land Sales	...	...	180
<u>£57,313</u>				<u>£49,813</u>			

EXPENDITURE.

ORIGINAL ESTIMATE.				ACTUAL.			
£				£			
Ordinary	...	...	38,402	Ordinary	...	...	44,829
Public Works Extraordinary	...	...	9,970	Public Works Extraordinary	...	...	13,211
				Depreciation of Investments	...	...	1,766
<u>£48,372</u>				<u>£59,806</u>			

1936.

REVENUE.

ORIGINAL ESTIMATE.				ACTUAL.			
£				£			
Ordinary	...	...	51,289	Ordinary	...	...	57,944
Land Sales	...	...	6,552	Land Sales	...	...	6,561
<u>£57,841</u>				<u>£64,505</u>			

EXPENDITURE.

ORIGINAL ESTIMATE.				ACTUAL.			
£				£			
Ordinary	...	...	41,112	Ordinary	...	...	41,114
Public Works Extraordinary	...	...	10,140	Public Works Extraordinary	...	...	10,588
Land Sales	...	...	650	Land Sales	...	...	1,363
<u>£51,902</u>				<u>£53,065</u>			

1937.

ORIGINAL ESTIMATE.

REVENUE.				EXPENDITURE.			
£				£			
Ordinary	...	...	59,182	Ordinary	...	...	46,773
Land Sales	...	...	6,552	Public Works Extraordinary	...	...	10,128
				<u>£56,901</u>			
				Expenditure chargeable to Land Sales	...	...	3,200
<u>£65,734</u>				<u>£60,101</u>			

FALKLAND ISLANDS.

Estimated 1938.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£65500
Land Sales	-	-	-	-	£ 4770
Total					<u>£70270</u>

Expenditure :-

Ordinary	-	-	-	-	£49986
Public Works Extraordinary	-	-	-	-	£ 8395
					<u>£58381</u>
Expenditure chargeable to Land Sales	-	-	-	-	£ 800
Total					<u>£59181</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1938.

Surplus of Assets over Liabilities on 1st January, 1937 :—

Land Sales Fund	...	£ 246,398	:	3	:	11
Falklands General Account		61,946	:	4	:	5
		£308,344	:	8	:	4

Revised Estimate of Revenue
& Receipts for the year 1937:—

Falklands Revenue	...	£ 70,125	:	0	:	0
Receipts for Land Sales Fund		12,830	:	0	:	0
		£ 82,955	:	0	:	0
		£391,299	:	8	:	4

Revised Estimate of Expenditure for the year, 1937 :—

Ordinary Expenditure ...	...	£ 47,399	:	0	:	0
Extraordinary Expenditure ...	...	£ 9,469	:	0	:	0
Expenditure from Land Sales Fund ...	...	3,800	:	0	:	0
		£ 60,668	:	0	:	0
		£330,631	:	8	:	4

Estimated Surplus of Assets over Liabilities on 31st December, 1937:—

Land Sales Fund	£255,428	:	3	:	11
Falklands General Account	75,203	:	4	:	5
	£330,631	:	8	:	4

Abstract of Estimated Revenue for the year 1938,

showing also the
Approved and Revised Estimates of Revenue for 1937, and actual Revenue for 1936.

Heads of Revenue.	Actual Receipts in 1936.	Approved Estimate for 1937.	Revised Estimate for 1937.	Estimate for 1938.
	£	£	£	£
I. Customs	12497	14000	15550	13950
II. Port and Tonnage Dues	147	155	150	165
III. Licences and Internal Revenue	1291	1416	1412	1430
IV. Fees, Fines, Reimbursements	1849	5540	7120	4230
V. Interest	15051	14300	14300	14850
VI. Post Office	4869	4360	12405	14400
VII. Telegraphs and Telephones	3036	2715	2220	2400
VIII. Rents	1151	1208	1240	1340
IX. Miscellaneous	4884	8488	8728	5735
X. Contribution from Dependencies to cost of Central Administration	13169	7000	7000	7000
Total Ordinary Revenue ...	57944	59182	70125	65500
XI. Land Sales	6561	6552	12830	4770
Total Revenue from all sources ...	64505	65734	82955	70270

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	175		180		200	
" " Malt ¹	273		450		400	
" " Spirits ²	2098		2850		2850	
" " Tobacco ¹ †	1676		2300		2300	
" " Matches ¹ †	—		20		—	
		4222		5800		5750
2. Export on Wool ³	8070		8000		8000	
" " Seal Oil ⁴	205		200		200	
		8275		8200		8200
Total		12497		14000		13950
II. Port Dues.						
1. Pilotage ⁵	15		20		20	
2. Tonnage dues ⁶	19		20		30	
3. Harbour dues ⁷	—		5		5	
4. Wharfage ⁸	47		40		40	
5. Launch Fees	60		60		60	
6. Slipway Fees ⁹	4		5		5	
7. Royalty on Sand ⁷	2		5		5	
		147		155		165
Total		147		155		165
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ¹⁰	80		80		80	
Publicans ¹⁰	80		80		80	
Packet ¹⁰	5		5		10	
Billiards ¹⁰	10		10		10	
Tobacco ¹¹	50		55		55	
Auctioneers ¹²	1		2		5	
Dog ¹³	44		45		40	
Gun ¹⁴	118		120		120	
Penguin Eggs ¹⁵	7		6		6	
Sealing ¹⁶	33		33		33	
Slaughter Houses ¹⁷	3		3		3	
Occasional ¹⁰	3		3		5	
Motor Vehicle ¹⁸	—		100		100	
		434		542		547
2. TAXES						
Stanley rates ¹⁹	854		870		880	
Auction duties ²⁰	3		4		3	
		857		874		883
Total		1291		1416		1430

(1) Ordinance No. 8 of 1922. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 5 of 1923. (4) Ordinance No. 13 of 1936. (5) Ordinance No. 6 of 1902. (6) Ordinance No. 6 of 1903. (7) Regulations of 9th September, 1921 and 24th April, 1923. (8) Ordinance No. 1 of 1911. (9) Govt. Notice 1st May, 1929. (10) Ordinance Nos. 11 of 1882 and 3 of 1923. (11) Ordinance No. 10 of 1883. (12) Ordinance No. 6 of 1853. (13) Ordinance No. 6 of 1853. (14) Ordinance No. 5 of 1930. (15) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (16) Ordinance No. 8 of 1921. (17) Board of Health for the East Falkland Island (Slaughterhouse and Inspection of Stock) Regulations, 1928. (18) Ordinance No. 2 of 1925. (19) Ordinance No. 7 of 1923. (20) Ordinance No. 5 of 1853. † A preferential rate on British tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
IV. Fees, Fines.						
Reimbursements						
1. Supreme Court ¹	199		350		1000	
2. Police Court, ² Poundage ³ and Prisoners ² }	15		20		25	
3. Registrar-General ⁴	30		35		30	
4. Customs Services &c. ⁵	20		40		40	
5. Shipping ⁶	38		50		50	
6. School ⁷	105		110		100	
7. Patents ⁸	13		15		15	
8. Hospital and Medical ⁹	943		1225		1500	
9. Dental ⁹	418		450		600	
10. Sale of Government Publications	22		20		20	
11. Passports ¹⁰	45		25		50	
12. Contribution from Land Sales Fund	—		3200		800	
		1848		5540		4230
Total		1848		5540		4230
V. Interest						
1. Land Sales Investment Fund	10781		11000		11000	
2. Currency Note Security Fund	822		850		850	
3. Joint Colonial Fund	1748		850		1000	
4. Reserve Fund	1556		1600		2000	
<i>Marine Insurance Fund</i>	144		—		—	
		15051		14300		14850
Total		15051		14300		14850
VI. Post Office						
1. Sale of Stamps	4506		4000		14000	
2. Commission on Money Orders, &c.	77		80		80	
3. Parcel Post	258		250		300	
4. Poundage on Postal Orders	28		30		20	
		4869		4360		14400
Total		4869		4360		14400
VII. Telegraphs & Telephones						
1. Wireless Messages	1729		1500		1000	
2. Telephones ¹¹	306		305		300	
3. Wireless Licences ¹²	66		50		100	
4. Broadcasting	160		150		130	
5. Electric Lighting Fees	774		710		870	
		3035		2715		2400
Total		3035		2715		2400

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 8th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Ordinance Nos. 12 of 1928 and 2 of 1930. (9) Hospital, Medical, Maternity and Dental Fees Regulations, 1935. (10) Regulations of 17th May, 1922 & 27th January, 1925. (11) Rules of the 2nd January, 1918. (12) Regulations of 22nd December 1926.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	407		410		410	
2. Grazing and tussac fees ²	130		160		200	
3. Houses	402		438		430	
4. Hire of Town Hall ³	107		100		100	
5. Public Baths	105		100		200	
		1151		1208		1340
Total		1151		1208		1340
IX. Miscellaneous						
1. Sale of Stores	91		100		100	
2. Percentage on Furniture, Govt. Officers' Quarters	15		20		20	
3. Commission on Drafts	260		270		300	
4. Sale of School Material	23		20		20	
5. Sale of Ammunition	35		20		20	
6. Savings Bank	1520		7000		4000	
7. Sale of Houses	180		110		110	
8. Stanley Water Works ⁴	295		350		450	
9. News-sheet "Penguin"	332		300		350	
10. Printing	38		30		30	
11. Pensions Contribution: Mr. J. E. Hamilton	56		68		85	
12. Unforeseen	103		100		150	
13. Note Security Fund Investments	—		100		100	
	1936	4884	—	8488	—	5735
Total		4884		8488		5735
X. Contribution from Dependencies to cost of Central Administration	13169		7000		7000	
Total		13169		7000		7000
XI. Land Sales⁵	6561		6552		4770	
Total		6561		6552		4770

[1] Ordinance No. 9 of 1903. [2] Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911: Government Notice No. 20 of 1st March, 1922. [3] Government Notice No. 43 of 19th May, 1930. [4] Stanley Water Supply Regulations, 1934. Includes supply of water to shipping. [5] Vide page 13.

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1936.	Revised Estimate 1937.	Estimated 1938.	Remarks.
	£	£	£	
HEAD XI. LAND SALES.				
I. Country Land:—				
(a) J. L. Waldron Ltd.	951	2853	—	
(b) Luxton & Anson	670	1340	—	
(c) Estate W. K. Cameron	287	287	287	28th Instalment.
(d) Douglas Stn., Co., Ltd.	422	422	422	27th „
(e) Estate Mrs. T. Robson	161	607	—	
(f) Baillon & Stickney	511	511	511	27th „
(g) Pitaluga Bros.	269	269	269	26th „
(h) Dean & Co.	1073	4292	1073	29th „
(j) Estate W. D. Benney	105	105	105	28th „
(k) Packe Bros. & Co. Ltd.	657	657	657	24th „
(l) Falkland Islands Co., Ltd.	587	587	587	24th „
(m) Smith & Sons	246	246	246	24th „
(n) Stickney Bros.	406	406	406	23rd „
(p) Mrs. F. O. Yonge	107	107	107	16th „
Total Country Land ...	6452	12689	4670	
II. Town Land	109	141	100	
Total from Land Sales	6561	12830	4770	

Abstract of Estimated Expenditure for the year, 1938,

showing also the

Approved and Revised Estimates of Expenditure for 1937, and actual Expenditure for 1936.

Heads of Expenditure.	Actual Payments in 1936.	Approved Estimate for 1937.	Revised Estimate for 1937.	Estimate for 1938.
	£	£	£	£
I. Pensions	1632	1577	1577	1527
II. The Governor	2568	2611	2604	2805
III. Colonial Secretary	2559	2570	2570	2892
IV. Treasury and Customs	1502	1555	1525	1630
V. Audit	136	138	138	338
VI. Post Office	2006	3775	3775	3520
VII. {Wireless	1332	3218	3241	3384
{Electrical	1805			
VIII. Harbour	1042	760	760	780
IX. Legal	55	95	95	145
X. Police and Prisons	952	1007	996	1002
XI. Medical	5131	5047	5047	5739
XII. Education	2747	2750	2788	2984
XIII. Ecclesiastical	289	289	289	289
XIV. Naturalist	134	55	55	55
XV. Military	1150	956	1122	1288
XVI. Agriculture	741	6537	6337	6430
XVII. Miscellaneous	6632	4663	5118	4693
XVIII. Public Works	3564	3675	3667	3550
XIX. Public Works Recurrent	5138	5495	5695	6935
Total Ordinary Expenditure	41115	46773	47399	49986
XX. Public Works Extraordinary	10588	10128	9469	8395
Total Expenditure chargeable to Revenue	51703	56901	56868	58381
APPENDIX I. Expenditure chargeable to Land Sales	1363	3200	3800	800
Total	53066	60101	60968	59181

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to furnished quarters on payment of 5% of the value of the furniture and a fuel allowance are indicated by a double dagger.

For Grades of Salary see Appendix III.

DETAILS OF EXPENDITURE.						
Service.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
I. Pensions.	1633		1577		1527	
Total Pensions ...		1633		1577		1527
II. The Governor.						
(a) Personal Emoluments						
1. Governor £1500	1500		1500		1500	
Duty allowance £350	350		350		350	
Gardener† Grade III.	160		160		344	
*Orderly and Caretaker† Grade IV.	150		150		150	
Total Personal Emoluments ...		2160		2160		2344
(b) Other Charges.						
2. Clerical Assistance	10		36		36	
3. Upkeep of Gardens	233		295		295	
4. Coal and Oil	135		75		100	
5. Books for Library	30		25		25	
6. Uniform for Orderly & Caretaker	14		15		—	
7. Incidental Expenses	—		5		5	
Total Other Charges ...		408		451		461
Total Governor ...		2568		2611		2805
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £800	800		800		800	
Personal to Mr. M. C. Craigie-Halkett, O.B.E. £100	94		100		100	
*Assistant Colonial Secretary and Clerk of Councils Special Grade. Chief Clerk & Clerk of Councils £325-£10-£375	—		400		410	
*Two Clerks Grade II.	375		—		—	
One Clerk Grade IV.	453		460		480	
Printing Office.	58		65		100	
*Head Printer Grade I.	250		250		280	
*Assistant Printer Grade III.	200		200		200	
Second Assistant Printer Grade IV.	138		150		150	
Learner Grade V.	—		—		50	
Total Personal Emoluments ...		2368		2425		2570
(b) Other Charges						
2. Extra Assistance	36		40		42	
3. Printing Material &c.	107		75		75	
4. Typewriter	22		—		25	
5. Special Office equipment for new building	—		—		150	
6. Incidental Expenses	26		30		30	
Total Other Charges ...		191		145		322
Total Colonial Secretary ...		2559		2570		2892

I. For details of Pensions see Appendix II. on page 35.

II.

Includes provision for temporary Gardener during the absence of the substantive holder attending a course of instruction in United Kingdom.

III.

Subhead 1. The Colonial Secretary acts as Legal Adviser and Inspector of Schools. Personal allowance to Mr. M. C. Craigie-Halkett, O.B.E. Secretary of State's telegram, No. 2 of 1st January, 1935.

Office of Chief Clerk abolished in 1937.

Learner. New Office.

2. Includes wages of Office Boy and Messenger.

5. Required for new building.

DETAILS OF EXPENDITURE.

Service.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. *Treasurer and Collector† £750	750		750		750	
*Chief Clerk Grade I.	350		350		350	
*Second Clerk Grade IV.	119		130		140	
*Customs Officer† Grade II.	200		200		210	
One Clerk Grade V.	—		50		55	
Total Personal Emoluments ...		1419		1480		1505
(b) Other Charges						
2. Extra Clerical & Customs assistance	42		30		30	
3. Stationery, Forms &c.	30		30		40	
4. Incidental Expenses	12		15		15	
5. Customs Drawbacks & Refunds	—		—		40	
Total Other Charges ...		84		75		125
Total Treasury and Customs ...		1503		1555		1630
V. Audit.						
(a) Personal Emoluments.						
1. Local Auditor, Allowance to £100	50		50		50	
One Clerk Grade III.	75		75		80	
Total Personal Emoluments		125		125		130
(b) Other Charges						
2. Contribution to Central Office	11		13		8	
3. Visit of Officer from Colonial Audit	—		—		200	
Total Other Charges		11		13		208
Total Audit ...		136		138		338
VI. Post Office.						
(a) Personal Emoluments						
1. *Postmaster Grade I.	301		320		330	
Personal to Miss E. M. Curey	31		—		50	
One Clerk Grade IV.	135		150		110	
Mail Officer Grade V.	85		75		80	
Clerk in Charge Post Office, Fox Bay, allowance to £30	30		30		30	
Total Personal Emoluments ...		582		575		600
(b) Other Charges						
2. Bureau Charges	8		10		10	
3. Stamps	15		500		200	
4. Postal Stores	53		50		50	
5. Carriage of Mails	1272		2550		2550	
6. Sorting and Delivery	74		80		100	
7. Incidental Expenses	3		10		10	
Total Other Charges ...		1425		3200		2920
Total Post Office ...		2007		3775		3520

IV.

Subhead 1. The Treasurer is Manager of Savings Bank, and also performs the additional duties of Magistrate, Registrar-General, etc., and Officer Commanding the Defence Force, without further remuneration.
The Chief Clerk also draws an allowance of £100 as Registrar, Supreme Court; Clerk to the Magistrate and Registrar-General; see under Head IX. Legal.
Customs Officer is entitled to overtime fees: see note infra.
Customs Officer, Mr. A. G. Bennett, also acts as Government Naturalist: see note to Head XIV. Naturalist.

.. 2. To meet part cost of services previously performed by Assistant Customs Officer.

.. 5. Previously provided for under Head XVII. Item 20.

V.

Half the cost of the Audit is borne by the Dependencies, vide *ibid.* subhead 24.
Duties of Local Auditor at present performed by Mr. A. R. Hoare, M.B.E., Superintendent of Education.

.. 3. To meet half cost of expenses in connection with visit.

VI.

Allowance to Clerk in charge Post Office, Fox Bay, drawn by Operator in charge Wireless Telegraph Station: see note under Head VII. Electrical & Telegraphs.

.. 5. Covers cost of improved ocean and inter-insular mail services and also expenses incidental to the reception and delivery of mails at Stanley.

.. 6. Includes wages of Post Boy and the cost of extra assistance at mail times.

DETAILS OF EXPENDITURE.						
Service.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
VII. Electrical and Telegraphs.						
(a) Personal Emoluments.						
1. *Supervisor Special Grade.	—		400		410	
TELEGRAPHS.						
*Senior Operator† £250-£10-£300	300		—		—	
Three Operators, Second Class Grade III.	600		600		600	
One Operator Grade V.	90		96		102	
Two Telephone Operators Grade V.	125		137		149	
ELECTRICAL.						
Chief Electrician† £300	260		—		—	
Engineman Grade II.	230		240		250	
Electrician Grade III.	140		170		180	
Junior Electrician Grade IV.	—		130		140	
Assistant Engineman Grade IV.	126		140		150	
One Clerk Grade V.	69		65		53	
Total Personal Emoluments ...		1940		1978		2034
(b) Other Charges.						
Telegraphs.						
2. Maintenance	342		400		400	
3. Telephones	187		180		180	
4. Broadcasting	189		150		150	
Electrical.						
5. Electric Lighting	476		490		600	
General.						
6. Incidental Expenses	3		20		20	
Total Other Charges ...		1197		1240		1350
Total Electrical & Telegraphs ...		3137		3218		3384
VIII. Harbour.						
(a) Personal Emoluments.						
1. *Tugmaster & Govt. Pilot Grade III.	81		180		190	
*Deck Hand Grade IV.	77		170		170	
Engineer† Grade III.	86		190		200	
Total Personal Emoluments ...		244		540		560
(b) Other Charges.						
2. Launch; Coal, Oil, &c.	26		75		75	
3. Repairs to Launch and Boats	188		50		50	
4. Upkeep of Slipway	—		5		5	
5. Stores, Tools, &c.	17		25		25	
6. Lighthouse Fees	7		15		15	
7. Handling Lighthouse Stores	26		30		30	
8. Uniforms	7		15		15	
9. Incidental Expenses	1		5		5	
Survey of Stanley Harbour	524		—		—	
Total Other Charges ...		799		220		220
Total Harbour ...		1043		760		780

VII.

Subhead 1. Offices of Senior Operator, Wireless Telegraph Station and Chief Electrician abolished in 1937.

The Operator in Charge of the Fox Bay Station also draws an allowance of £30 as Clerk in charge of the Fox Bay Post Office; see Head VI. Post Office.

One Operator, Grade V. Present holder will continue to receive salary in his present scale at the rate of £72-£6-£120.

Two Telephone Operators, Grade V. Present holders will continue to receive salary in their present scale at the rate of £60-£6-£96.

.. 2. Includes £100 for maintenance of Fox Bay Wireless Telegraph Station. Duties of Telephone Linesman performed by the Electrician.

VIII.

Subhead 1. Duties of Harbour Master performed by the Director of Public Works; see note under Head XVIII. Public Works Department.

Deck hand, Grade IV. Present holder will continue to receive salary at the rate of £170.

.. 6. Fees for signalling and reporting vessels at the rate of 7/6 for every arrival from overseas.

.. 8. Cost of uniform for Tugmaster, etc., of launch "Penguin".

DETAILS OF EXPENDITURE.

Service.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
IX. Legal.						
(a) Personal Emoluments.						
1. Registrar, Supreme Court, allowance to Deputy Registrar, Darwin, allowance to	53		50		100	
Total Personal Emoluments ...	—	53	15	65	15	115
(b) Other Charges.						
2. Court & Coroner's Expenses	—		10		10	
3. Contingencies	2		20		20	
Total Other Charges ...		2		30		30
Total Legal ...		55		95		145
X. Police & Prisons.						
(a) Personal Emoluments.						
1. *Chief Constable and Gaoler† Grade II.	250		250		250	
*Gaol Matron £48	48		48		48	
*Four Constables† Grade IV.	567		590		585	
Charge Allowance £12	12		12		12	
House Allowance	34		27		27	
Total Personal Emoluments ...		911		927		922
(b) Other Charges.						
2. Uniforms, Bedding, &c.	41		50		50	
3. Subsistence of Prisoners	—		25		25	
4. Incidental Expenses	1		5		5	
Total Other Charges ...		42		80		80
Total Police and Prisons ...		953		1007		1002
XI. Medical.						
(a) Personal Emoluments.						
1. *Senior Medical Officer† £800 Allowance in lieu of private practice £200	800		800		800	
§ *Two Medical Officers† £600-£20-£700	200		200		200	
*Dental Surgeon† £600-£20-£700	1398		1224		1275	
Nurse-Matron £200-£10-£220	463		600		618	
Nursing Sister £160-£10-£180	204		263		210	
Two Junior Nurses £48-£6-£66	165		160		169	
Two Nurse Probationers £36	95		105		65	
Dental Mechanic Grade III.	45		36		72	
One Clerk Grade IV.	168		180		190	
Dental Apprentice £12-£12-£72	82		100		110	
House Allowance	32		44		56	
Two Caretakers	33		—		50	
Total Personal Emoluments ...		3685		3712		4041
Carried forward ...		3685		3712		4041

IX.

Subhead 1. Duties of Magistrate and Registrar-General performed by Treasurer and Collector of Customs: see note under Head IV. Treasury and Customs.

Allowance to Registrar, Supreme Court, drawn by Mr. A. W. Beardmore, Chief Clerk, Treasury and Customs Department, who also acts as Clerk to the Registrar-General and Magistrate; see note under Head IV. Treasury and Customs.

Allowance to Deputy Registrar of Births, Deaths and Marriages, for the districts of Darwin and Lafonia.

X.

Subhead 1. Constables act also as Prison Warders.

Charge allowance paid to Senior Constable.

House allowance for one Constable.

XI.

Subhead 1. The duties of the Medical Officer and of the Dental Surgeon include visits to the camp.

§ Includes one Medical Officer for the West Falkland.

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

No house available for Dental Surgeon.

Provision for salary of Stanley Caretaker previously provided under sub-head 3.

DETAILS OF EXPENDITURE.

Service.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		3685		3712		4041
(b) Other Charges.						
2. Drugs, Medicines	144		130		130	
3. Hospital, Maintenance of Staff and Patients and Salaries of Domestic Staff	785		750		624	
4. Laundry	5		5		5	
5. Clothing, Bedding, Dressings, &c.	121		100		50	
6. Uniform allowance, Nursing Staff	48		50		50	
7. Instruments and Equipment	136		80		80	
8. Dental Drugs and Equipment	88		120		250	
9. X-Ray Apparatus, electrical equipment, maintenance of	87		50		50	
10. Courses in United Kingdom	—		20		—	
11. Fuel, Fox Bay	—		—		54	
12. Health Education	—		—		50	
13. Establishment of Electro-Therapy Dept.	—		—		75	
14. Nutrition	—		—		250	
15. Incidental Expenses	32		30		30	
Total Other Charges ...		1446		1335		1698
Total Medical ...		5131		5047		5739
XII. Education.						
(a) Personal Emoluments.						
1. *Superintendent of Education and Headmaster, Government School, Stanley, † £400-£20-£600	600		600		600	
Assistant Master £350	364		350		520	
One <i>vice</i> Two Assistant Mistresses at £240	425		240		240	
Second Assistant Master Grade II.	144		240		248	
One Assistant Teacher Grade IV.	72		100		110	
Five <i>vice</i> Four Travelling Teachers Grade IV.	504		622		610	
Total Personal Emoluments ...		2109		2152		2328
(b) Other Charges.						
2. Materials and Requisites	138		147		147	
3. Extra Teaching Assistance	146		157		175	
4. Domestic Science Centre, Stanley	107		65		65	
5. Travelling Teachers' Expenses and Allowances	5		15		15	
6. Board and Lodging of Country Children in Stanley	82		100		120	
7. School Cleaning	90		87		87	
8. Superannuation contributions	34		22		32	
9. Incidental Expenses	14		5		15	
Total Other Charges ...		638		598		656
Total Education ...		2747		2750		2984

Subheads 2 and 3. Partly recoverable, see Revenue Head IV. subhead 8.

.. 6. Allowance at the rate of £10 paid to each member of the nursing staff.

.. 8. Additional provision for shadowless lamp and drilling machine.

.. 11. Substitution of coal for peat fuel.

.. 12 & 13. To provide necessary equipment.

.. 14. To provide free issue of Milk, Malt &c., to necessitous children.

.. 15. Provision includes cost of books for Sanitary Inspector's Library.

XII.

Subhead 1. Supt. of Education and Headmaster, Government School, Stanley: present holder also performs duties of Local Auditor see Head V., subhead 1.

Assistant Master. To provide salary for relief.

Five Travelling Teachers, Grade IV. One additional Teacher required for the East Falkland.

.. 2. Partly recoverable. See Revenue Head IX., subhead 4.

.. 3. Provision for salaries of supplementary and pupil teachers.

.. 4. Provision for the teaching of domestic science to senior girls of Government School.

.. 8. Superannuation contribution payable in respect of the Assistant Master and his relief loaned from the Board of Education for England and Wales.

DETAILS OF EXPENDITURE.						
Service.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
XIII. Ecclesiastical.						
(a) Personal Emoluments.						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges.						
2. Allowance for Clergymen	265		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		275		275		275
Total Ecclesiastical ...		289		289		289
XIV. Naturalist.						
(a) Personal Emoluments.						
1. Naturalist	38		50		50	
Sealing Officer	92		—		—	
Total Personal Emoluments ...		130		50		50
(b) Other Charges.						
2. Incidental Expenses	4		5		5	
Total Other Charges ...		4		5		5
Total Naturalist ...		134		55		55
XV. Military.						
(a) Personal Emoluments.						
1. Adjutant, allowance to £50	50		50		50	
Drill and Physical Training						
Instructor	—		—		42	
Drill and Gymnastic Instructor	275		75		—	
Total Personal Emoluments ...		325		125		92
(b) Other Charges.						
2. Allowance for care of						
Stores and Arms	36		36		36	
3. Arms and Ammunition	148		165		210	
4. Capitation Grants	176		160		160	
5. Upkeep of Rifle Range	49		20		20	
6. Uniforms, &c.	214		50		60	
7. Band	25		25		25	
8. Expenses Bisley Competitions	150		150		150	
9. Upkeep of Gymnastic apparatus	—		5		5	
10. Upkeep of six-inch guns	9		100		100	
11. Summer Training Camp	—		50		135	
12. Instructional course in						
United Kingdom	—		50		25	
13. Purchase of two Bren Guns	—		—		250	
14. Incidental Expenses	18		20		20	
Special Grant to						
Capt. W. M. Allan.	—		150		—	
Total Other Charges ...		825		981		1196
Total Military ...		1150		1106		1288

XIII.

Subhead 1. Office of Sexton pensionable only for present holder, Mr. J. F. Summers.

XIV.

Subhead 1. Naturalist. Mr. J. E. Hamilton, substantive holder, seconded for service with "Discovery" Expedition. Mr. A. G. Bennett, Customs Officer under Head IV., acting with special allowance as provided. See also under Dependencies, page 42. Total emoluments drawn from both sources not to exceed £175, the proportion being dependent on the relative amounts of work performed on behalf of the Colony and of the Dependencies: see Secretary of State's despatch No. 2 of 3rd January, 1927. Office of Naturalist pensionable only for present holder Mr. J. E. Hamilton. Office of Assistant to Government Naturalist pensionable only for present holder, Mr. A. G. Bennett, in amount of established salary at the rate of £100 per annum: see Secretary of State's despatch No. 136 of the 10th of July, 1931.

XV.

Subhead 1. Office of Drill and Gymnastic Instructor abolished in 1937.

4. Ordinance 7 of 1920 § 33.

8. Secretary of State's telegram of 16th April, 1928. Half cost chargeable against Dependencies see *ibid.* subhead 26.

10. Upkeep of six-inch guns at Stanley taken over from the Admiralty.

11. New item. To provide expenses and pay for Summer Training Camp.

DETAILS OF EXPENDITURE.

Service.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
XVI. Agriculture.						
(a) Personal Emoluments.						
1. Agricultural Adviser £700	—		700		700	
Inspector of Stock Grade I.	285		350		350	
Common Ranger Grade III.	150		150		160	
Dairyman	—		—		120	
One Clerk Grade IV.	—		100		110	
Total Personal Emoluments ...		435		1300		1440
(b) Other Charges.						
2. Horse allowance	9		42		60	
3. Books and Instruments	—		90		50	
4. Diminution of Birds of Prey	30		30		75	
5. Prevention of Animal Disease	40		50		40	
6. Labour	—		—		3967	
7. Fertiliser	—		—		150	
8. Seeds & Grasses	—		—		200	
9. Tools & Implements	—		—		70	
10. Fencing Materials	—		—		113	
11. Fodder for Cattle	—		—		100	
12. Printing Materials	—		—		25	
13. Petrol and Oil	—		—		70	
14. Miscellaneous Expenses	—		—		70	
Improvement of Grasslands	—		5000		—	
Trees & Grasses	203		—		—	
Incidental Expenses	25		25		—	
Total Other Charges ...		307		5237		4990
Total Stock ...		742		6537		6430
XVII. Miscellaneous.						
1. Stanley Cemetery, Allowance for Caretaker of,	50		50		50	
2. Library & Museum	100		100		100	
3. Crown Agents' Expenses	158		180		180	
4. Telegrams	177		100		150	
5. Fire Insurance, Govt. Buildings	327		335		335	
6. Salutes and Flags	5		10		10	
7. Stationery	80		100		100	
8. Periodicals	15		30		30	
9. Contributions to Institutions	99		93		113	
10. Passages	1979		1500		1800	
11. Transport	—		150		250	
12. Binding and Printing in U. K.	4		5		5	
13. Postage	7		5		5	
14. Travelling and Subsistence allowances	35		25		25	
15. Maintenance of Prisoner in United Kingdom	52		60		60	
16. Charitable Relief	520		400		500	
17. Refund of Remittance Charges	—		10		10	
18. Newspaper 'Penguin'	329		260		260	
19. Repair of Typewriters	16		10		15	
20. Refunds of Revenue	39		60		15	
21. Lunacy Expenses	123		55		55	
Carried forward ...	4115		3538		4068	

XVI.

Subhead 1. Agricultural Adviser. Secretary of State's Telegram, No. 26 of 17th April, 1936. Salary paid from Land Sales Fund; see Appendix I; see also Revenue Head IV. Subhead 12.

Dairyman. New Office.

.. 2. Includes allowances for Agricultural Adviser, Inspector of Stock & Common Ranger.

XVII.

Subhead 1. Secretary of State's despatch No. 70 of 1st December, 1909.

.. 2. Includes provision for salary of Librarian and Museum attendant. £50.

Subhead 9.	(a) Overseas Nursing Association. Authority for payment lapses 31/12/41.	£10
	(b) Imperial Institute. Authority not limited.	10
	(c) Colonial Advisory Medical and Sanitary Committee.	10
	(d) International Customs Bureau. Authority for payment lapses 31/12/39.	6
	(e) Advisory Committee on Education.	4
	(f) Imperial Agricultural Bureau.	70
	(g) do. Farnham House Parasite Laboratory, etc.	3
		<u>£113</u>

Amount of items (a) to (e) divided between the Colony and the Dependencies: vide *ibid.*, subhead 16.

.. 17. Refund of Remittance charges on export duty on Whale oil. Remittance charges credited to Revenue under Head IX., subhead 3.

.. 18. Provision includes salary of Sub-Editor of "Penguin". For Revenue derived vide *ibid.* Head IX. Miscellaneous, subhead 9.

.. 20. Refunds of export duties on wool and seal oil received under Revenue Head I. subhead 2. now provided for under Head IV. Treasury item 5.

DETAILS OF EXPENDITURE.

Service.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	4115		3538		4068	
22. Repatriation	—		200		200	
23. Provident Fund	—		275		275	
24. Allowances to apprentices	—		150		150	
<i>Celebrations, His Majesty the King's Coronation</i>	—		500		—	
<i>Unemployment Relief</i>	2311		—		—	
<i>Stores written off</i>	7		—		—	
<i>Depreciation of Investments</i>	103		—		—	
<i>Note Security Fund</i>	96		—		—	
		6632		4663		4693
Total Miscellaneous ...		6632		4663		4693
XVIII. Public Works.						
(a) Personal Emoluments.						
1. *Director of Public Works† £700	700		700		700	
Personal allowance to Mr. G. Roberts	—		50		50	
*Chief Clerk Grade II.	348		350		230	
Second Clerk Grade III.	194		200		160	
Storekeeper Grade III.	180		180		190	
One Clerk Grade V.	—		80		65	
*General Foreman of Works Grade I.	300		300		310	
Foreman Carpenter Grade II.	250		250		250	
One Carpenter Grade III.	190		190		200	
Driver Mechanic Grade III.	180		180		190	
*Caretaker, Town Hall, Furnace Attendant, &c., Grade III.	200		200		200	
Water Bailiff Grade II.	230		240		250	
Sanitary Carter Grade IV.	160		160		160	
Total Personal Emoluments ...		2932		3080		2955
(b) Other Charges.						
2. Casual Labour	302		325		325	
3. Books and Ledgers	11		20		20	
4. Miscellaneous Expenses	249		250		250	
<i>Extra Clerical Assistance</i>	70		—		—	
Total Other Charges ...		632		595		595
Total Public Works ...		3564		3675		3550
XIX. Public Works						
Recurrent						
1. Roads, Bridges, Drains	1100		1100		2450	
2. Sanitary Service	400		400		400	
3. Water Service	150		150		200	
4. Repairs and maintenance						
Government House	222		300		200	
5. Repairs and maintenance						
Govt. Buildings	1107		1250		1300	
6. Furniture, Government House	81		100		170	
7. ditto. Government Buildings	100		100		100	
8. Minor Works	203		250		250	
9. Upkeep of Public Baths and						
Gymnasium	169		170		170	
<i>Carried forward</i> ...	3532		3820		5240	

- .. 23. Government Contributions to Provident Fund.
 .. 24. To provide allowances during periods of training.

XVIII.

Subhead 1. The Director of Public Works is also Harbour Master, Registrar of shipping, Receiver of Wrecks, etc.
 Personal Allowance to present holder, Mr. G. Roberts, J.P.
 The Chief Clerk is also Shipping Master and also has the use of free unfurnished quarters.

Office of Foreman Carpenter pensionable only for present holder. Mr. D. Lees.

The Water Bailiff also performs duty as Assistant Foreman of Works.

The present holder of the Office of Sanitary Carter will continue to receive salary at the rate of a £160.

- .. 4. Includes provision for payment of leave and hurt pay.

XIX.

Subhead 1. Includes repair and maintenance on roads and drains constructed under the Stanley Improvement Scheme. The increased provision is to cover the cost of treating several roads with bitumen. No maintenance expenditure has been incurred on these roads since they were constructed some 4 to 5 years ago.

- .. 3. Revenue derived from Supply of Water. See Revenue, Head IX., subhead 8.

- .. 9. For Revenue derived see Head VIII., subhead 5.

DETAILS OF EXPENDITURE.

Service.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	3532		3820		5240	
10. „ „ Motor Transport	194		220		220	
11. „ „ Carts and Horses	71		75		75	
12. „ „ and extension Sea wall	20		25		25	
13. „ „ and erection of Fences	89		75		75	
14. „ „ Jetties	27		30		30	
15. „ „ Navigation Lights and Beacons	167		200		170	
16. Peat Supply	894		900		950	
17. Light and Fuel, Govt. Buildings	20		25		25	
18. Tools	74		75		75	
19. Drainage Peat Banks and Common	50		50		50	
		5138		5945		6935
Total Public Works Recurrent ...		5138		5945		6935

„ 16. Increase due to additional heating systems in Defence Force Headquarters. Telephone Exchange, Electrical Offices and W/T Station.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1938.
	Original.	Revised.	Actual during 1936.	Actual to 31st Dec. 1936.	Approved for 1937.	Revised Estimate 1937.	Estimated to 31st Dec. 1937.	
XX. Public Works	£	£	£	£	£	£	£	£
Extraordinary								
1. New Roads etc.,	3300	6280	1300	4449	1200	1200	5649	530
2. Drainage, east end of township	240	—	—	—	—	—	—	240
3. Extension of Electric Light and Telephones	600	1700	333	1102	300	300	300	300
4. New Building for Secretariat and Treasury Offices	5500	—	—	—	2000	—	—	2000
5. Quarters for Orderly and Caretaker, Government House	890	—	—	—	—	—	—	890
6. Bridge over Murrel River	250	—	—	—	—	—	—	250
7. Construction of Roads to Canopus Hut and Sapper Hill	3200	—	—	—	1500	1500	1500	1700
8. Improved accommodation for Staff, K. E. M. Hospital	1000	—	—	—	—	—	—	1000
9. Extension of laundry K.E.M.H.	140	—	—	—	—	—	—	140
10. Extension of Garage workshop & equipment	320	—	—	—	—	—	—	320
11. Reconditioning Cottage, Allardyce Street	280	—	—	—	—	—	—	280
12. Workshop & shed, Agricultural Station	295	—	—	—	—	—	—	295
13. Alterations to Post Office	210	—	—	—	—	—	—	210
14. Improvements to Quarantine Station	90	—	—	—	—	—	—	90
15. Quarantine Station, Fox Bay	150	—	—	—	—	—	—	150
Three Peat Roads	3150	4680	1399	4457	220	220	4678	—
Renewal Electric Light Plant	3000	3000	—	—	3000	3000	3000	—
Govt. House; renewal roof etc.	525	—	—	—	525	525	525	—
Improved heating W/T Station	130	—	—	—	130	130	130	—
Extension Main Drainage	220	—	—	—	220	220	220	—
Improvements, Govt. School	285	—	—	—	285	240	240	—
Motor Garages for Quarters	150	—	—	—	150	150	150	—
Renewal of Porches at Govt. Quarters	115	—	—	—	115	115	115	—
<i>Carried forward ...</i>			3032	10008	9645	7600	16507	8395

XX.

- Subhead 1. In completion of work commenced in 1934.
 „ 2. In completion of work commenced in 1934.
 „ 3. Purchase of main cable and extension of overhead main lines.
 „ 4. Approved in 1937. Work delayed for revision of plans and costs.
 „ 5. New quarters necessary.
 „ 6. To improve the north track to the camp.
 „ 7. For completion of work commenced in 1937.
 „ 8. Provision for alterations to present buildings.
 „ 9. To provide drying room.
 „ 10. Present working space inadequate.
 „ 11. Present building in a very decayed state. To provide for reconstruction of timber work and weather boarding.
 „ 12. To provide extra storage for implements, tools, equipment and fodder.
 „ 13. To provide additional space for parcels office and for sorting and delivery.
 „ 14. To improve facilities for landing live stock.
 „ 15. To provide a quarantine station for the West Falklands.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1938.
	Original.	Revised.	Actual during 1936.	Actual to 31st Dec. 1936.	Approved for 1937.	Revised for 1937.	Estimated to 31st Dec. 1937.	
	£	£	£	£	£	£	£	£
Brought forward ...			3032	10008	9645	7600	16507	8395
Purchase of Motor Cycle & Chassis frame for Lorry	133	—	—	—	133	133	133	—
Improved Heating, Defence Force Headquarters	350	—	—	—	350	420	420	—
Raising platform, 6in Gun	60	—	—	—	—	60	60	—
Alterations Gymnasium	100	—	—	—	—	100	100	—
Purchase of Motor Car	156	—	—	—	—	156	156	—
Removal of House, Fox Bay	600	—	—	—	—	1000	1000	—
Improvements to Hospital	2000	—	998	1957	—	—	—	—
Increased Water Supply	3000	—	2850	2850	—	—	—	—
Bridge over Murrel, etc.,	250	—	200	200	—	—	—	—
Quarantine Station, etc.,	100	1110	1109	1109	—	—	—	—
Hospital - additional beds for extension	100	—	77	77	—	—	—	—
New Engine, etc., Morris Lorry	90	—	90	90	—	—	—	—
Telegraph Office, Broadcasting Studio etc.	350	1000	998	998	—	—	—	—
Magazine	950	—	—	—	—	—	—	—
Improvement of Playing Field	450	550	528	528	—	—	—	—
Purchase of Cart Horse	30	—	30	30	—	—	—	—
Improvement of Stanley Common	346	—	316	316	—	—	—	—
Improvement of Tracks to Camp	360	—	360	360	—	—	—	—
Total Public Works Extraordinary			10588	18523	10128	9469	18376	8395

APPENDIX I.

(Expenditure chargeable to Land Sales Fund)

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1938.
	Original.	Revised.	Actual during 1936.	Actual to 31st Dec. 1936.	Approved for 1937.	Revised for 1937.	Estimated to 31st Dec. 1937.	
	£	£	£	£	£	£	£	£
1. Stock Investigation	650	1000	1363	—	3200	3800	3800	800
	—	—	1363	—	3200	3800	3800	800

Item 1.—Includes salary of Agricultural Adviser £700 and allowance for house rent, fuel and light (see Revenue Head IV item 12 and Expenditure Head XVI item 1).

APPENDIX II.

Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. I. Watt	... Chief Clerk & Instructor of Volunteers (1901—1914) ...	81	5	0
2. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a) ...	15	4	0
3. C. W. Hill	... Treasurer, Postmaster, etc. (1892—1901) ...	56	2	0
4. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
5. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
6. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
7. A. M. Souter	... Schoolmaster (1908—1915) ...	44	10	10
8. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	21	13	2
9. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
10. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b) ...	121	0	11
11. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a) ...	13	19	6
12. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
13. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	117	10	10
14. D. Lehen	... Carter (1908—1931) ...	47	12	0
15. G. M. Smith	... Harbour Master (1912—1921) ...	34	8	0
16. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
17. Sir T. A. V. Best, K.C.M.G., K.B.E.	Colonial Secretary (1909—1913) ...	52	1	4
		£1461 12 11		

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (d).

18. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer) ...	48	15	0
19. Mr. A. Shire	... (Father of the late Pte. Walter Shire) ...	16	5	0
		£ 65 0 0		
Total		£1526 12 11		

- (a) Compassionate allowance.
 (b) Includes compassionate allowance of £23 5 7.
 (d) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

APPENDIX III.

Grades of Salary.

Special Grade	-	-	£400 - £10 - £500
Grade I	-	-	£250 - £10 - £350
„ II	-	-	£200 - £10 - £250
„ III	-	-	£150 - £10 - £200
„ IV	-	-	£100 - £10 - £150
„ V	-	-	£50 - £5 - £90

DEPENDENCIES.

1935.

REVENUE.

ORIGINAL ESTIMATE.

£
15,300

ACTUAL.

£
12,617

EXPENDITURE.

ORIGINAL ESTIMATE.

	£
Ordinary ...	16,363
Extraordinary ...	—
	<u>£16,363</u>

ACTUAL.

	£
Ordinary ...	12,617
Extraordinary ...	—
	<u>£12,617</u>

1936.

REVENUE.

ORIGINAL ESTIMATE.

£
14,650

ACTUAL.

£
24,344

EXPENDITURE.

ORIGINAL ESTIMATE.

	£
Ordinary ...	15,092
Extraordinary ...	—
	<u>£15,092</u>

ACTUAL.

	£
Ordinary ...	19,851
Extraordinary ...	—
	<u>£19,851</u>

1937.

ORIGINAL ESTIMATE.

REVENUE.

£
15,040
£15,040

EXPENDITURE.

	£
Ordinary ...	13,704
Extraordinary ...	—
	<u>£13,704</u>

DEPENDENCIES.

Estimated 1938.

DEPENDENCIES.

Revenue	-	-	-	-	-	£ 15545
---------	---	---	---	---	---	---------

Expenditure :-

Ordinary	-	-	-	-	-	£13829
Extraordinary	-	-	-	-	-	—
Total						<u>£13829</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1938.

Surplus of Assets over Liabilities on 1st January, 1937 :-

Research Fund	£291,907	9	3
'Discovery' Pension Fund ...	2,397	17	10
	£294,305	7	1

Revised Estimated Revenue for the year 1937 15,545 0 0

Research Fund—Interest on Investments 12,000 0 0

Mr. Borley's Superannuation Fund 90 0 0

£ 27,635 0 0

£321,940 7 1

Revised estimated Expenditure for the year 1937:-

Ordinary Expenditure ... £ 13,406 0 0

Research Fund Expenditure ... 58,000 0 0

£ 71,406 0 0

Estimated Surplus of Assets over Liabilities on the 31st December, 1937

£ 250,534 0 0

ESTIMATES, DEPENDENCIES, 1938.

41

DETAILS OF REVENUE.

Service.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :-						
1. Wine ¹	12		15		15	
2. Malt ¹	2		5		5	
3. Spirits ²	196		200		200	
4. Tobacco ¹ †	241		280		280	
5. Matches ¹ †	30		30		30	
(b) Export Duties :-						
6. Whale and Seal Oil ³	13256		10000		10000	
7. Guano ⁴	2334		1800		1800	
Total Customs		16071		12330		12330
PORT DUES						
8. Tonnage Dues ⁵	210		140		140	
Total Port Dues		210		140		140
INTERNAL REVENUE						
LICENCES :-						
9. Sealing ⁶	150		150		150	
10. Whaling ⁷	800		500		1000	
11. Penguin Eggs ⁸	7		5		5	
12. Gun ⁹	5		5		5	
Total Internal Revenue		962		660		1160
FEES						
13. Supreme Court ¹⁰	2		5		5	
14. Police Court ¹¹	—		5		5	
15. Registrar-General ¹²	—		5		5	
16. Customs Officers' Services ¹³	32		35		40	
17. Shipping ¹⁴	444		350		350	
Total Fees		478		400		405
RENTS						
18. Crown Lands						
Total Rents	1401	1401	1500	1500	1500	1500
MISCELLANEOUS						
19. Unforeseen	53		10		10	
20. Receipts from Research Fund	5169		—		—	
Total Miscellaneous		5222		10		10
Total Dependencies		24344		15040		15545

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 13 of 1936. (4) Ordinance No. 9 of 1930.
(5) Ordinance No. 6 of 1903. (6) Ordinance No. 8 of 1921. (7) Whaling Regulations, 1936.
(8) Ordinance No. 9 of 1914. (9) Ordinance No. 5 of 1930. (10) Rules of Supreme Court 20th January 1923.
(11) Ordinance No. 5 of 1902. (12) Ordinance No. 12 of 1853. (13) Ordinance No. 6 of 1903. Regulations of
23rd January, and 13th April 1905. (14) Govt. Notice No. 71 of 6th Nov. 1923. †A preferential rate on British
tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF EXPENDITURE.

Service.	Actual 1936.		Approved Estimate 1937.		Estimate 1938.	
	£		£		£	
DEPENDENCIES.						
I. Ordinary Expenditure.						
(a) Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate† Special Grade.	534		500		500	
Duty allowance £100	100		100		100	
*Customs Officer† Grade II.	227		240		250	
Duty Allowance £50	22		50		50	
Assistant Customs Officer†						
Grade III.	—		—		150	
Duty Allowance £50	—		—		50	
*Constable† Grade IV.	150		150		150	
Duty Allowance £50	50		50		50	
Clerk to Magistrate	234		240		—	
Duty allowance	18		50		—	
<i>W/T Station South Georgia</i>						
*One Operator, First Class						
Grade II.	250		250		250	
Charge Allowance £50	50		50		50	
Duty Allowance £50	50		50		50	
One Operator, Second Class						
Grade III.	200		200		200	
Duty Allowance £50	50		50		50	
<i>General</i>						
Whaling Officers	—		50		80	
Government Naturalist	100		125		125	
Total Personal Emoluments ...		2035		2155		2105
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	225		225		225	
3. Maintenance of works and buildings	56		75		75	
4. Furniture Govt. Buildings	39		50		50	
5. Maintenance W/T Station	123		150		150	
6. Fuel for Motor Boat	4		10		10	
7. Uniforms	10		5		5	
8. Prisoners' Bedding, &c.	—		5		5	
9. Fire Insurance, Government Buildings	72		72		72	
10. Casual Labour	125		150		30	
11. Repairs to Typewriters	7		5		5	
<i>South Shetlands</i>						
12. Maintenance of Beacon Lights at Deception Island	20		20		20	
<i>General</i>						
13. Refund of Customs Duties	—		100		100	
14. Passages	462		250		250	
15. Travelling & Subsistence allowances	—		50		10	
<i>Carried forward ...</i>	1231	1143	1132	2155	1007	2105

I.

Subhead 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks. Separate quarters provided for Magistrate: other officials at South Georgia share quarters.

Customs Officers receive fees through the medium of a deposit account.

Assistant Customs Officer. Grade III.

Pay and allowance for officers detailed for duty with the whaling fleet.

Government Naturalist, Mr. J. E. Hamilton, seconded for service with the "Discovery" Expedition. Mr. A. G. Bennett, Assistant, acting. Office pensionable only for present holder, Mr. A. G. Bennett, in the amount of £100 per annum: see also under Head XIV. "Naturalist" of the Colony's expenditure.

13. Allowance for minor adjustments of duty payable on exports of whale oil.

DETAILS OF EXPENDITURE.

Service.	Actual 1936		Approved Estimate 1937.		Estimate 1938.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	1143	2035	1132	2155	1007	2105
16. Contributions to Institutions	27		20		20	
17. Law Books, Forms & Stationery	18		20		20	
18. Postal Stores	2		10		10	
19. Telegrams	47		100		100	
20. Whaling Officers' Expenses	—		25		25	
21. Dependencies' Contribution to Central Administration	8000		7000		7000	
22. Carriage of Mails	2561		2750		2750	
23. Crown Agents Expenses	3		25		25	
24. Audit Expenses	136		138		338	
25. Medical Services	30		50		50	
26. Expenses Bisley Competitions	150		150		150	
27. Pension of Mr. W. W. Stuart, Customs Officer	59		59		59	
28. Binding of Discovery Reports	5		10		10	
29. Alterations to Discovery Building	—		—		150	
30. Incidental Expenses	2		10		10	
<i>Celebrations, His Majesty the King's Coronation</i>	—		50		—	
<i>Maintenance F. I. Labourers</i>	64		—		—	
<i>Refund Whaling Licences</i>	400		—		—	
<i>Arrears of Contribution to Central Administration</i>	5169		—		—	
Total Other Charges		17816		11549		11724
Total Ordinary Expenditure		19851		13704		13829

16. Vide Colony's Expenditure Head XVII. subhead 9.

21. Contribution reduced to £7,000 in 1937. Secretary of State's despatch No. 18 of 29th January, 1936.

22. Covers carriage of mails between Stanley and South Georgia and also includes provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video.

24. Vide Colony's Expenditure Head V.

25. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.

26. Vide Colony's Expenditure Head XV. Subhead 8.

28. Provision includes for binding of copies of the reports issued by the 'Discovery' Expedition.

29. Provision for the alteration of Discovery building to provide two separate quarters.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1939.



Estimates of Falkland Islands and Dependencies, 1939.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£55157
Land Sales	-	-	-	-	£ 3779
Marine Insurance Fund	-	-	-	-	£ 187
				Total	£59123

Expenditure :-

Ordinary	-	-	-	-	£53057
Public Works Extraordinary -	-	-	-	-	£ 2063
					£55120
Expenditure chargeable to Land Sales	-	-	-	-	£ 3300
				Total	£58420

DEPENDENCIES.

Revenue	-	-	-	-	£ 15655
---------	---	---	---	---	---------

Expenditure :-

Ordinary	-	-	-	-	£13024
Extraordinary	-	-	-	-	
				Total	£13024

INDEX.

FALKLAND ISLANDS.

REVENUE :

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DEPENDENCIES.

Revenue	41
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Statement of Assets and Liabilities on 31st December, 1937.

Dr.	LIABILITIES.						ASSETS.						Cr.
Deposits Outstanding:—													
Savings Bank Fund	£	s.	d.	£	s.	d.	Cash Balances:—	£	s.	d.	£	s.	d.
Intestate Estates	218107	15	1				Treasury Chest	3105	13	0			
Note Security Fund	287	15	9				South Georgia	155	11	2			
Postal Monies	28875	0	0				Crown Agents	1533	1	10			
Sundry other Accounts	1203	1	8								4794	6	0
	92380	12	2	340854	4	8							
Falkland Islands Reserve Fund	...	...	...	34000	0	0	Market Value of Investments as at 31st December, 1937:—						
Research & Development Fund	...	...	...	230462	2	7	Falkland Islands Reserve Fund	37327	11	5			
							Savings Bank Fund	216842	10	2			
Surplus of Assets over Liabilities:—							Land Sales Fund	253826	12	3			
Land Sales Fund	258282	9	6				Research Fund	191861	4	9			
General Revenue Balance	50312	13	2	308595	2	8	(Joint Col. Fund)	47000	0	0			
							Note Security Fund	22966	2	0	769324	0	7
							Joint Colonial Fund	...	...	...	136000	0	0
							Farm Improvement and Building Loans	...	...	...	4508	10	0
							Unallocated Stores Account	...	...	...	5227	19	10
							Advances Outstanding	...	...	...	1110	10	2
							Remittances in transit	...	...	...	1946	3	4

FALKLAND ISLANDS.

1936.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	51,289	Ordinary	...	57,944
Land Sales	...	6,552	Land Sales	...	6,561
		<u>£57,841</u>			<u>£64,505</u>

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	41,112	Ordinary	...	41,114
Public Works Extraordinary	...	10,140	Public Works Extraordinary	...	10,588
Land Sales	...	650	Depreciation of Investments	...	1,363
		<u>£51,902</u>			<u>£53,065</u>

1937.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	59,182	Ordinary	...	69,655
Land Sales	...	6,552	Land Sales	...	15,944
		<u>£65,734</u>			<u>£85,599</u>

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	46,773	Ordinary	...	68,248
Public Works Extraordinary	...	10,128	Public Works Extraordinary	...	13,041
Land Sales	...	3,200	Land Sales	...	4,059
		<u>£60,101</u>			<u>£85,348</u>

1938.

ORIGINAL ESTIMATE.

REVENUE.

£		
Ordinary	...	65,500
Land Sales	...	4,770
Marine Insurance Fund	...	—
		<u>£70,270</u>

EXPENDITURE.

£		
Ordinary	...	49,986
Public Works Extraordinary	...	8,395
		<u>£58,381</u>
Expenditure chargeable to Land Sales		800
		<u>£59,181</u>

FALKLAND ISLANDS.

Estimated 1939.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£55157
Land Sales	-	-	-	-	£ 3779
Marine Insurance Fund	-	-	-	-	£ 187
					<u>£59123</u>

Total

Expenditure :-

Ordinary	-	-	-	-	£53057
Public Works Extraordinary	-	-	-	-	£ 2063
					<u>£55120</u>
Expenditure chargeable to Land Sales	-	-	-	-	£ 3300

Total

£58420

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1939

Surplus of Assets over Liabilities on 1st January, 1939:—

Land Sales Fund ... £ ~~252,282~~ : 0 : 6

Falklands General Account 50,312 : 13 : 2

£308,595 : 2 : 8

200,800. 19. 1

Revised Estimate of Revenue
& Receipts for the year 1938:—

Falklands Revenue ... £ ~~68,406~~ : 0 : 0

Receipts for Land Sales Fund 3,779 : 0 : 0

Marine Insurance Fund 190 : 0 : 0

Colonial Development Fund 3,345 : 0 : 0

Reserve Fund 16,000 : 0 : 0

62,657 : 0 : 0

£ 91,720 : 0 : 0

£400,315 : 2 : 8

343,449. 19. 1

Revised Estimate of Expenditure for the year, 1938:—

Ordinary Expenditure ... £ 52,922 : 0 : 0

Extraordinary Expenditure ... £ 10,498 : 0 : 0

Expenditure from Land Sales
Fund ... 1,525 : 0 : 0

Reserve Fund 16,000 : 0 : 0

78,956 : 0 : 0

£ 80,945 : 0 : 0

£319,370 : 2 : 8

264,908. 19. 1

Estimated Surplus of Assets over Liabilities on 31st December, 1938:—

Land Sales Fund £260,536 : 9 : 6

Falklands General Account 58,823 : 13 : 2

£319,370 : 2 : 8

269,186 : 11 : 8

4,282 : 12 : 7

264,903. 19. 1

ESTIMATES, FALKLAND ISLANDS, 1939.

7

Abstract of Estimated Revenue for the year 1939,

showing also the
Approved and Revised Estimates of Revenue for 1938, and actual Revenue for 1937.

Heads of Revenue.	Actual Receipts in 1937.	Approved Estimate for 1938.	Revised Estimate for 1938.	Estimate for 1939.	
	£	£	£	£	1940
I. Customs	17485	13950	13950	14250	17787
II. Port and Tonnage Dues	144	165	165	165	165
III. Licences and Internal Revenue	1392	1430	1440	1645	10,168 12,335
IV. Fees, Fines, Reimbursements	6920	4230	3740	3065	2,865
V. Interest	13230	14850	14450	14550	14,550
VI. Post Office	12761	14400	15850	2700	1800
VII. Telegraphs and Telephones	3022	2400	2550	2562	6252 5512
VIII. Rents	1237	1340	1290	1260	1260
IX. Miscellaneous	7305	5735	7130	8960	2831
X. Contribution from Dependencies to cost of Central Administration	6159	7000	7841	6000	5000
XI. Land Sales	—	—	—	—	1381
Total Ordinary Revenue	69655	65500	68406	55157	64,056
XI. Land Sales	15944	4770	3779	3779	1224 6,226
XII. Marine Insurance Fund	—	—	190	187	
Colonial Development Fund	—	—	3345	—	
Reserve Fund	—	—	16000	—	
Total Revenue from all sources	85599	70270	91720	59123	66,056

77256
66056
11200

66226
55157
11069

55157
10500
65657

6112
66056

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1937.		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	251		200		250	
" " Malt ¹	428		400		400	
" " Spirits ²	4657		2850		3000	
" " Tobacco ¹ †	2680		2300		2400	
" " Matches ¹ †	—		—		—	
		8016		5750		6050
2. Export on Wool ³	9344		8000		8000	
" " Seal Oil ⁴	125		200		200	
		9469		8200		8200
Total		17485		13950		14250
II. Port Dues.						
1. Pilotage ⁵	17		20		20	
2. Tonnage dues ⁶	20		30		30	
3. Harbour dues ⁷	4		5		5	
4. Wharfage ⁸	36		40		40	
5. Launch Fees	60		60		60	
6. Slipway Fees ⁹	—		5		5	
7. Royalty on Sand ⁷	7		5		5	
		144		165		165
Total		144		165		165
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ¹⁰	80		80		80	
Publicans ¹⁰	80		80		80	
Packet ¹⁰	15		10		10	
Billiards ¹⁰	10		10		10	
Tobacco ¹¹	49		55		60	
Auctioneers ¹²	—		5		5	
Dog ¹³	34		40		40	
Gun ¹⁴	106		120		120	
Penguin Eggs ¹⁵	6		6		6	
Sealing ¹⁶	33		33		33	
Slaughter Houses ¹⁷	—		3		3	
Occasional ¹⁰	4		5		5	
Motor Vehicle ¹⁸	103		100		110/2	
		520		547		
2. TAXES						
Stanley rates ¹⁹	872		880		1080	
Auction duties ²⁰	—		3		3	
<i>Income Tax</i>		872		883		
Total		1392		1430		1645

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 5 of 1923. (4) Ordinance No. 13 of 1938. (5) Ordinance No. 6 of 1902. (6) Ordinance No. 6 of 1903. (7) Regulations of 9th September, 1921 and 24th April, 1929. (8) Ordinance No. 1 of 1911. (9) Govt. Notice 1st May, 1929. (10) Ordinances Nos. 11 of 1932 and 3 of 1933. (11) Ordinance No. 10 of 1889. (12) Ordinance No. 6 of 1853. (13) Ordinance No. 6 of 1853. (14) Ordinance No. 5 of 1930. (15) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (16) Ordinance No. 8 of 1921. (17) Board of Health for the East Falkland Island (Slaughterhouse and Inspection of Stock) Regulations, 1928. (18) Ordinance No. 2 of 1936. (19) Ordinance No. 7 of 1928. (20) Ordinance No. 6 of 1853. † A preferential rate on British tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1937.		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
IV. Fees, Fines.						
Reimbursements						
1. Supreme Court ¹	933		1000		500	
2. Police Court, ² Poundage ³ and Prisoners ²	23		25		25	
3. Registrar-General ⁴	29		30		30	
4. Customs Services &c. ⁵	33		40		40	
5. Shipping ⁶	60		50		60	
6. School ⁷	106		100		100	
7. Patents ⁸	14		15		15	
8. Hospital and Medical ⁹	1766		1500		1500	
9. Dental ⁹	694		600		700	
10. Sale of Government Publications	20		20		20	
11. Passports ¹⁰	42		50		50	
12. Marine Transport	—		—		25	
<i>Contribution from Land Sales</i>	3200		800		—	
		6920		4230		3065
Total		6920		4230		3065
V. Interest						
1. Land Sales Investment Fund	10197		11000		11000	
2. Currency Note Security Fund	849		850		850	
3. Joint Colonial Fund	671		1000		700	
4. Reserve Fund	1441		2000		2000	
<i>Marine Insurance Fund</i>	72		—		—	
		13230		14850		14550
Total		13230		14850		14550
VI. Post Office						
1. Sale of Stamps	12338		14000		2500	
2. Commission on Money Orders, &c.	74		80		80	
3. Parcel Post	325		300		100	
4. Poundage on Postal Orders	24		20		20	
		12761		14400		2700
Total		12761		14400		2700
VII. Telegraphs & Telephones						
1. Wireless Messages	1801		1000		1200	
2. Telephones ¹¹	260		300		280	
3. Wireless Licences ¹²	73		100		120	
4. Broadcasting	128		130		112	
5. Electric Lighting Fees	760		870		850	
		3022		2400		2562
Total		3022		2400		2562

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Ordinance Nos. 12 of 1928 and 2 of 1930. (9) Hospital, Medical, Maternity and Dental Fees Regulations, 1935. (10) Regulations of 17th May, 1922 & 27th January, 1925. (11) Rules of the 2nd January, 1918. (12) Regulations of 22nd December 1926.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1937.		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	401		410		410	
2. Grazing and tussac fees ²	152		200		200	
3. Houses	433		430		430	
4. Hire of Town Hall ³	132		100		120	
5. Public Baths	119		200		100	
		1237		1340		1260
Total		1237		1340		1260 ✓
IX. Miscellaneous						
1. Sale of Stores	74		100		100	
2. Sale of Public Works Stores	—		—		200	
3. Percentage on Furniture, Govt. Officers' Quarters	3		20		25	40
4. Commission on Drafts	263		300		300	
5. Sale of School Material	23		20		20	
6. Sale of Ammunition	8		20		20	
7. Savings Bank	—		4000		4000	500
8. Sale of Houses	110		110		110	
9. Stanley Water Works ⁴	484		450		500	
10. Printing	12		30		30	
11. Pensions Contribution: Mr. J. E. Hamilton	56		85		45	200
12. Unforeseen	220		150		210	800
13. Note Security Fund	—		100		100	
14. Contribution from Land Sales Fund	—		—		3300	
<i>News-sheet "Penguin"</i>	320		350		—	
<i>Interest</i>	7		—		—	
<i>Profit on Sale of Investments</i>	2280		—		—	
<i>Proceeds of Marine Insurance Fund</i>	3445		—		—	
		7305		5735		8960
Total		7305		5735		8960 2831
X. Contribution from Dependencies to cost of Central Administration						
	6159		7000		6000	5000
Total		6159		7000		6000 5000
XI. Land Sales⁵						
	15944		4770		3779	
Total		15944		4770		3779 1281
XII. Marine Insurance Fund						
	—		—		187	
Total		—		—		187

[1] Ordinance No. 9 of 1903. [2] Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911; Government Notice No. 20 of 1st March, 1922. [3] Government Notice No. 43 of 19th May, 1930. [4] Stanley Water Supply Regulations, 1934. Includes supply of water to shipping. [5] Vide page 13.

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1937.	Revised Estimate 1938.	Estimated 1939.	Remarks.
	£	£	£	
HEAD XI. LAND SALES.				
I. Country Land:—				
(a) J. L. Waldron Ltd.	2786	—	—	
(b) Luxton & Anson	1341	—	—	
(c) Estate W. K. Cameron	287	287	287	29th Instalment.
(d) Douglas Str., Co., Ltd.	422	422	422	28th "
(e) Estate Mrs. T. Robson	768	—	—	
(f) Baillon & Stickney	511	511	511	28th "
(g) Pitaluga Bros.	269	269	269	27th "
(h) Dean & Co.	1073	1073	1073	27th "
(i) Estate W. D. Benney	105	105	105	29th "
(k) Packe Bros. & Co. Ltd.	657	657	657	25th "
(l) Falkland Islands Co., Ltd.	4263	—	—	
(m) Smith & Sons	—	246	246	25th "
(n) Stickney Bros.	3310	—	—	
(p) Mrs. F. O. Yonge	107	107	107	17th "
(q) A. M. Bonner	5	2	2	2nd "
Total Country Land ...	15904	3679	3679	
II. Town Land	25	100	100	
Total from Land Sales	15929	3779	3779	

Abstract of Estimated Expenditure for the year, 1939,

showing also the

Approved and Revised Estimates of Expenditure for 1938, and actual Expenditure for 1937.

Heads of Expenditure.	Actual Payments in 1937.	Approved Estimate for 1938.	Revised Estimate for 1938.	Estimate for 1939.	
	£	£	£	£	
I. Pensions	1568	1527	2096	2070	2400
II. The Governor	2662	2805	2780	2699	2670
III. Colonial Secretary	2458	2892	2658	2765	2795
IV. Treasury and Customs	1546	1630	1799	1500	1617
V. Audit	140	338	158	258	256
VI. Post Office	5178	3520	3323	3454	3474
VII. {Wireless	1513	3384	3589	3503	3606
{Electrical	1690				
VIII. Harbour	858	780	1017	1102	1045
IX. Legal	65	145	145	185	185
X. Police and Prisons	1018	1002	1007	1015	1017
XI. Medical	5016	5739	5475	6564	6579
XII. Education	2609	2984	2946	3132	3280
XIII. Ecclesiastical	289	289	289	289	289
XIV. Naturalist	116	55	55	130	265
XV. Military	1157	1288	1456	1843	21123
XVI. Agriculture	6003	6430	6600	6668	4160
XVII. Miscellaneous	24884	4693	6904	5555	4205
XVIII. Public Works	3614	3550	3527	3375	4108
XIX. Public Works Recurrent	5864	6935	7098	6950	8570
Total Ordinary Expenditure	68248	49986	52922	53057	71680
XX. Public Works Extraordinary	13041	8395	10498	2063	4195
Land Sales	-	-	-	-	1381
Total Expenditure chargeable to Revenue	81289	58381	63420	55120	77270
APPENDIX I. Expenditure chargeable to Land Sales	4059	800	1525	3300	
APPENDIX IV. Reserve Fund	-	-	16000	-	
Total	85348	59181	80945	58420	

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to furnished quarters on payment of 5% of the value of the furniture and a fuel allowance are indicated by a double dagger.

For Grades of Salary see Appendix III.

77270
66226
11044

DETAILS OF EXPENDITURE.

Service.	Actual 1938		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
I. Pensions.	1568		1527		2070	
Total Pensions ...		1568		1527		2070
II. The Governor.		2450				2400
(a) Personal Emoluments						
1. Governor £1500	1500		1500		1500	
Duty allowance £350	350		350		350	
Gardener† Grade III.	229		344		236	
*Orderly and Caretaker† Grade IV.	150		150		150	
Total Personal Emoluments ...		2229		2344		2236
(b) Other Charges.					50	
2. Clerical Assistance	21		36		36	
3. Upkeep of Gardens	287		295		290	
4. Coal and Oil	102		100		75	
5. Books for Library	16		25		25	
6. Uniform for Orderly & Caretaker	6		—		15	
7. Typewriter	—		—		17	
8. Incidental Expenses	1		5		5	
Total Other Charges ...		433		461		463
Total Governor ...		2662		2805		2699
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £800	800		800		800	
Personal to Mr. M. C. Craigie-Halkett, O.B.E. £100	100		100		100	
*Assistant Colonial Secretary and Clerk of Councils Special Grade.	400		410		420	
*One Clerk vice Two Clerks Grade II.	235		480		250	
One Clerk Grade III.	—		—		150	
One Clerk Grade IV.	65		100		110	
Acting Allowances	116		—		—	
Printing Office.						
*Head Printer Grade I.	250		280		290	
*Assistant Printer Grade III.	200		200		200	
Second Assistant Printer Grade IV	150		150		150	
Apprentice	—		50		52	
Caretaker	—		—		96	
Total Personal Emoluments ...		2316		2570		2618
(b) Other Charges						
2. Extra Assistance	36		42		42	
3. Printing Material &c.	75		75		75	
4. Incidental Expenses	31		30		30	
Typewriter	—		25		—	
Special Office equipment for new building	—		150		—	
Total Other Charges ...		142		322		147
Total Colonial Secretary ...		2458		2892		2765

I. For details of Pensions see Appendix II. on page 35.

II.

Includes provision for temporary Gardener during the absence of the substantive holder attending a course of instruction in United Kingdom.

III.

Subhead 1. The Colonial Secretary acts as Legal Adviser and Inspector of Schools.
Personal allowance to Mr. M. C. Craigie-Halkett, O.B.E. Secretary of State's telegram, No. 2 of 1st January, 1935.

Office of One Clerk, Grade II. abolished.

One Clerk Grade III. New Office.

Caretaker. New office consequent on erection of new Secretariat offices.

2. Includes wages of Office Boy and Messenger.

DETAILS OF EXPENDITURE.

Service.	Actual 1937.		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. *Financial Secretary £600-£30-£720 vice Treasurer and Collector† £750	750		750		600	
*Chief Clerk Grade I.	378		350		290	
*Second Clerk Grade IV.	130		140		150	
*Customs Officer† Grade II.	200		210		205	
One Clerk Grade V.	50		55		60	
Total Personal Emoluments ...		1508		1505		1305
(b) Other Charges						
2. Extra Clerical & Customs assistance	—		30		40	
3. Stationery, Forms &c.	27		40		40	
4. Incidental Expenses	11		15		15	
5. Customs Drawbacks & Refunds	—		40		100	
Total Other Charges ...		38		125		195
Total Treasury and Customs ...		1546		1630		1500
V. Audit.						
(a) Personal Emoluments.						
1. *Local Auditor,† £500 One Clerk Grade III.	46		50		250	
Total Personal Emoluments	85	131	80	130	—	250
(b) Other Charges						
2. Contribution to Central Office	9		8		8	
Visit of Officer from Colonial Audit	—		200		—	
Total Other Charges		9		208		8
Total Audit ...		140		338		258
VI. Post Office.						
(a) Personal Emoluments						
1. *Postmaster £400	320		330		400	
Personal to Miss E. M. Carey	—		50		—	
One Clerk Grade IV.	135		110		124	
Mail Officer Grade IV.	75		80		100	
Clerk in Charge Post Office, Fox Bay, allowance to £30	30		30		30	
Total Personal Emoluments ...		560		600		654
(b) Other Charges						
2. Bureau Charges	6		10		10	
3. Stamps	1550		200		50	
4. Postal Stores	44		50		50	
5. Carriage of Mails	2928		2550		2550	
6. Sorting and Delivery and Extra Assistance	86		100		130	
7. Incidental Expenses	4		10		10	
Total Other Charges ...		4618		2920		2800
Total Post Office ...		5178		3520		3454

IV.

Subhead 1. The Financial Secretary is Manager of Savings Bank.

The Chief Clerk also draws an allowance of £100 as Registrar, Supreme Court; Clerk to the Magistrate and Registrar-General; see under Head IX. Legal.

Customs Officer is entitled to overtime fees: see note infra.

.. 2. To meet part cost of services previously performed by Assistant Customs Officer.

V.

Half the cost of the Audit is borne by the Dependencies, vide *ibid.* subhead 24. The Local Auditor is also Senior Education officer and performs the additional duties of Magistrate and Registrar-General; see under Heads IX. Legal and XII. Education.

Office of One Clerk abolished in 1939.

VI.

Personal allowance to Miss E. M. Carey incorporated in salary in 1939.

Allowance to Clerk in charge Post Office, Fox Bay, drawn by Operator in charge Wireless Telegraph Station: see note under Head VII. Electrical & Telegraphs.

.. 5. Covers cost of improved ocean and inter-insular mail services and also expenses incidental to the reception and delivery of mails at Stanley.

.. 6. Includes wages of Post Boy and the cost of extra assistance at mail times.

DETAILS OF EXPENDITURE.

Service.	Actual 1937.		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
VII. Electrical and Telegraphs.						
(a) Personal Emoluments.						
1. *Supervisor Special Grade.	400		410		420	
TELEGRAPHS.						
Three Operators, Second Class Grade III.	600		600		600	
One Operator Grade IV.	96		102		110	
Two Telephone Operators Grade V.	137		149		135	
ELECTRICAL.						
Engineman Grade II.	240		250		250	
Electrician Grade III.	198		180		190	
Junior Electrician Grade IV.	130		140		150	
Assistant Engineman Grade IV.	140		150		150	
One Clerk Grade V.	59		53		57	
Two Apprentices	—		—		221	
Total Personal Emoluments ...		2000		2034		2283
(b) Other Charges.						
Telegraphs.						
2. Maintenance	439		400		400	
3. Telephones	147		180		100	
4. Broadcasting	130		150		100	
Electrical.						
5. Electric Lighting	472		600		600	
General.						
6. Incidental Expenses	15		20		20	
Total Other Charges ...		1203		1350		1220
Total Electrical & Telegraphs ...		3203		3384		3503
VIII. Harbour.						
(a) Personal Emoluments.						
1. *Tugmaster & Govt. Pilot Grade III.	180		190		200	
*Deck Hand Grade IV.	170		170		170	
Engineer† Grade III.	190		200		200	
Coxswain M.L. "Georgia"	—		—		50	
Total Personal Emoluments ...		540		560		620
(b) Other Charges.						
2. Launch; Coal, Oil, &c.	72		75		75	
3. Repairs to Launch and Boats	103		50		75	
4. Upkeep of Slipway	5		5		5	
5. Stores, Tools, &c.	16		25		25	
6. Lighthouse Fees	10		15		15	
7. Handling Lighthouse Stores	26		30		30	
8. Uniforms	6		15		10	
9. Marine Insurance Fund	76		—		187	
10. Electric Lighting Set for Launch	—		—		30	
11. Purchase of Dinghy	—		—		25	
12. Incidental Expenses	4		5		5	
Total Other Charges ...		318		220		482
Total Harbour ...		858		780		1102

VII.

Subhead 1. The Operator in Charge of the Fox Bay Station also draws an allowance of £30 as Clerk in charge of the Fox Bay Post Office; see Head VI. Post Office.
One Operator, Grade V. placed in Grade IV. in 1939.
Two Telephone Operators, Grade V. Present holder of one post will continue to receive salary in scale at the rate of £60-£6-£96.

Two apprentices. Formerly received wages under "other charges" items 2, 3 and 5.

2. Includes £100 for maintenance of Fox Bay Wireless Telegraph Station. Duties of Telephone Linesman performed by the Electrician.

VIII.

Subhead 1. Duties of Harbour Master performed by the Executive Engineer; see note under Head XVIII. Public Works Department.

Deck hand, Grade IV. Present holder will continue to receive salary at the rate of £170.

6. Fees for signalling and reporting vessels at the rate of 7/6 for every arrival from overseas.

8. Cost of uniform for Tugmaster and crew of launch "Alert".

DETAILS OF EXPENDITURE.

Service.	Actual 1937.		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
IX. Legal.						
(a) Personal Emoluments.						
1. Magistrate, allowance to Registrar, Supreme Court,	—	—	—	—	50	—
allowance to Deputy Registrar, Darwin,	50	—	100	—	100	—
allowance to	11	—	15	—	15	—
Total Personal Emoluments ...		61		115		165
(b) Other Charges.						
2. Court & Coroner's Expenses	2	—	10	—	10	—
3. Contingencies	2	—	20	—	10	—
Total Other Charges ...		4		30		20
Total Legal ...		65		145		185
X. Police & Prisons.						
(a) Personal Emoluments.						
1. *Chief Constable and Gaoler†						
Grade II.	250	—	250	—	250	—
*Gaol Matron £48	48	—	48	—	48	—
*Four Constables† Grade IV.	640	—	585	—	598	—
Charge Allowance £12	6	—	12	—	12	—
House Allowance	27	—	27	—	27	—
Total Personal Emoluments ...		971		922		935
(b) Other Charges.						
2. Uniforms, Bedding, &c.	46	—	50	—	50	—
3. Subsistence of Prisoners	—	—	25	—	25	—
4. Incidental Expenses	1	—	5	—	5	—
Total Other Charges ...		47		80		80
Total Police and Prisons ...		1018		1002		1015
XI. Medical.						
(a) Personal Emoluments.						
1. *Senior Medical Officer† £800	822	—	800	—	800	—
Allowance in lieu of private practice £200	206	—	200	—	200	—
§ *Two Medical Officers†						
£600-£20-£700	1251	—	1275	—	1320	—
*Dental Surgeon† £600-£20-£700	566	—	618	—	640	—
Nurse-Matron £200-£10-£220	280	—	210	—	220	—
Nursing Sister £160-£10-£180	131	—	169	—	160	—
Two Junior Nurses £48-£6-£66	98	—	65	—	66	—
Two Nurse Probationers £36	60	—	72	—	72	—
Dental Mechanic Grade III.	180	—	190	—	200	—
One Clerk Grade IV.	100	—	110	—	120	—
Dental Apprentice	44	—	56	—	117	—
Two Caretakers	—	—	226	—	234	—
House allowance	13	—	50	—	—	—
Total Personal Emoluments ...		3751		4041		4149
Carried forward ...		3751		4041		4149

IX.

Subhead 1. Duties of Magistrate and Registrar-General performed by Local Auditor; see note under Head V. Audit.
 Allowance to Registrar, Supreme Court, drawn by Mr. W. D. A. Jones, Chief Clerk, Treasury and Customs Department, who also acts as Clerk to the Registrar-General and Magistrate; see note under Head IV. Treasury and Customs.
 Allowance to Deputy Registrar of Births, Deaths and Marriages, for the districts of Darwin and Lafonia.

X.

Subhead 1. Constables act also as Prison Warders.

Charge allowance paid to Senior Constable.
 House allowance for one Constable.

XI.

Subhead 1. The duties of the Medical Officer and of the Dental Surgeon include visits to the camp.

§ Includes one Medical Officer for the West Falkland.

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

Includes provision for Caretaker, Medical Officer's quarters, West Falkland.

DETAILS OF EXPENDITURE.

Service.	Actual 1937.		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
<i>Brought forward ...</i>		3751		4041		4149 4134
(b) Other Charges.						
2. Drugs, Medicines	125		130		130	
3. Hospital, Maintenance of Staff and Patients and Salaries of Domestic Staff	729		624		600	
4. Laundry	2		5		5	
5. Clothing, Bedding, Dressings, &c.	75		50		50	75
6. Uniform allowance, Nursing Staff	39		50		50	
7. Instruments and Equipment	74		80		60	
8. Dental Drugs and Equipment	91		250		100	
9. X-Ray Apparatus, electrical equipment, maintenance of	34		50		50	
10. Courses in United Kingdom	—		—		25	40
11. Fuel, Fox Bay	73		54		100	
12. Health Education	—		50		50	10
13. Establishment of Electro-Therapy Dept.	—		75		15	
14. Nutrition	—		250		700	500
15. Scavenging Service	—		—		250	300
16. Motor Car	—		—		200	20
17. Incidental Expenses	23		30		30	
Total Other Charges ...		1265		1698		2415
Total Medical ...		5016		5739		6564
XII. Education.						
(a) Personal Emoluments.						
1. *Senior Education Officer <i>vice</i> Superintendent of Education.	600		600		150	
Headmaster, Government School, Stanley,† Special Grade	—		—		400	410
Assistant Master £350	350		520		350	
Two <i>vice</i> One Assistant Mistresses at £240	240		240		500	
Second Assistant Master Grade II.	240		248		250	
One Assistant Teacher Grade IV.	100		110		120	120
Five Travelling Teachers Grade IV.	469		610		644	610
Total Personal Emoluments ...		1999		2328		2414
(b) Other Charges.						
2. Materials and Requisites	97		147		150	
3. Extra Teaching Assistance	156		175		167	192
4. Domestic Science Centre, Stanley	56		65		65	50
5. Travelling Teachers' Expenses and Allowances	23		15		15	
6. Board and Lodging of Country Children in Stanley	160		120		150	150
7. School Cleaning	87		87		96	
8. Superannuation contributions	27		32		60	62
9. Incidental Expenses	4		15		15	
Total Other Charges ...		610		656		718
Total Education ...		2609		2984		3132

Subheads 2 and 3. Partly recoverable, see Revenue Head IV. subhead 8.

.. 6. Allowance at the rate of £10 paid to each member of the nursing staff.

.. 15. Provision includes for cost of institution of a town scavenging service.
.. 16. Required to replace worn out vehicle used by Medical Officers.

XII.

Subhead 1. Senior Education Officer is also Local Auditor and performs the additional duties of Magistrate and Registrar-General; see Heads V., and IX.
Headmaster. New office.

.. 2. Partly recoverable. See Revenue Head IX., subhead 4.
.. 3. Provision for salaries of supplementary and pupil teachers.
.. 4. Provision for the teaching of domestic science to senior girls of Government School.
.. 8. Superannuation contribution payable in respect of the Assistant Master and his relief loaned from the Board of Education for England and Wales.

DETAILS OF EXPENDITURE.

Service.	Actual 1937.		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
XIII. Ecclesiastical.						
(a) Personal Emoluments.						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges.						
2. Allowance for Clergymen	265		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		275		275		275
Total Ecclesiastical ...		289		289		289
XIV. Naturalist.						
(a) Personal Emoluments.						
1. Naturalist £500	114		50		125	
Total Personal Emoluments ...		114		50		125
(b) Other Charges.						
2. Incidental Expenses	2		5		5	
Total Other Charges ...		2		5		5
Total Naturalist ...		116		55		130
XV. Military.						
(a) Personal Emoluments.						
1. Adjutant, allowance to £50	50		50		50	
Staff Instructor	—		—		250	
Drill and Physical Training Instructor	—		42		—	
Drill and Gymnastic Instructor	95		—		—	
Special Grant to Capt. W. M. Allan	150		—		—	
Total Personal Emoluments ...		295		92		300
(b) Other Charges.						
2. Allowance for care of Stores and Arms	36		36		36	
3. Arms and Ammunition	145		210		450	
4. Capitation Grants	154		160		200	
5. Upkeep of Rifle Range	13		20		20	
6. Uniforms, &c.	114		60		100	
7. Band	25		25		25	
8. Expenses Bisley Competitions	150		150		150	
9. Upkeep of Gymnastic apparatus	—		5		5	
10. Upkeep of six-inch guns	61		100		50	
11. Summer Training Camp	50		135		160	
12. Purchase of two Bren Guns	—		250		250	
13. Signal Stores	—		—		25	
14. Spotting Table	—		—		20	
15. Superannuation contribution	—		—		32	
16. Incidental Expenses	26		20		20	
Instructional course in United Kingdom	22		25		—	
Exercises with H.M. Ships	66		—		—	
Total Other Charges ...		862		1196		1543
Total Military ...		1157		1288		1843

20698

XIII.

Subhead 1. Office of Sexton pensionable only for present holder, Mr. J. F. Summers.

XIV.

Subhead 1. Amount inserted for half year only on assumption that holder will revert to his substantive office in July, 1939; see also under Head I. Dependencies, page 42.

XV.

Subhead 1. Staff Instructor. New office. Provision for services of N.C.O. on loan from Royal Marine School of Land Artillery.

3. Provision increased to cover cost of ammunition for six-inch guns, previously paid for under item 10.
4. Ordinance 7 of 1920 § 33.
8. Secretary of State's telegram of 16th April, 1928. Half cost chargeable against Dependencies see *ibid.* subhead 26.
12. Re-vote. Amount not expended in 1938.
- 13 & 14. Required for instructional purposes.
15. Superannuation contribution payable in respect of Staff Instructor loaned by Royal Marine School of Land Artillery.

Military Pay & Allowances
Transport
Field Equipment

DETAILS OF EXPENDITURE.

Service.	Actual 1937.		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
XVI. Agriculture.						
(a) Personal Emoluments.						
1. Agricultural Adviser £700	700		700		700	
Inspector of Stock Grade I.	350		350		350	
Common Ranger Grade III.	150		160		170	+ 10
Dairyman	—		120		120	+ 10
Storekeeper, allowance to	—		—		48	
One Clerk Grade IV.	100		110		120	+ 80
Total Personal Emoluments ...		1300		1440		1508
(b) Other Charges.						
2. Horse allowance	41		60		60	
3. Books and Instruments	78		50		50	
4. Diminution of Birds of Prey	19		75		50	+ 25
5. Prevention of Animal Disease	8		40		40	35
6. Labour	—		3967		3500	-2300
7. Fertiliser	—		150		50	
8. Seeds & Grasses	—		200		100	
9. Tools & Implements	—		70		70	+ 30
10. Fencing Materials	—		113		250	
11. Fodder for Cattle	—		100		100	
12. Printing Materials	—		25		15	
13. Petrol and Oil	—		70		80	+ 20
14. Miscellaneous Expenses	25		70		100	-200
15. Building materials	—		—		300	
16. Fodder for Cart Horses	—		—		25	+ 11
17. Dairy utensils	—		—		10	-10
18. Carriage for Typewriter	—		—		10	-10
19. Rent of Office	—		—		50	
20. Stock and Agricultural Show and Horticultural Exhibition	—		—		300	-300
Improvement of Grasslands	4092		—		—	14
Stock requirements	440		—		—	12
Total Other Charges ...		4703		4990		5160
Total Stock ...		6003		6430		6668
						4160
XVII. Miscellaneous.						
1. Stanley Cemetery, Allowance for Caretaker of,	50		50		50	
2. Library & Museum	100		100		110	
3. Crown Agents' Expenses	294		180		180	
4. Telegrams	140		150		120	
5. Fire Insurance, Govt. Buildings	343		335		415	
6. Salutes and Flags	11		10		10	
7. Stationery	120		100		100	
8. Periodicals	12		30		30	
9. Contributions to Institutions	13		113		85	
10. Passages	2032		1800		1800	
11. Transport	290		250		250	
12. Binding and Printing in U. K.	1		5		5	
13. Postage	4		5		5	
14. Travelling and Subsistence allowances	25		25		25	
15. Maintenance of Prisoner in U. K.	52		60		60	
16. Charitable Relief	515		500		600	
17. Refund of Remittance Charges	—		10		10	
18. Church Bulletin, subsidy to	—		—		60	
19. Repair of Typewriters	8		15		15	
Carried forward ...	4010		3738		3930	

XVI.

Subhead 1. Agricultural Adviser. Secretary of State's Telegram, No. 26 of 17th April, 1936. Salary paid from Land Sales Fund; see Appendix I; see also Revenue Head IX., subhead 14.
Common Ranger performs additional duties of Storekeeper.

.. 2. Includes allowances for Agricultural Adviser, Inspector of Stock & Common Ranger.

XVII.

Subhead 1. Secretary of State's despatch No. 70 of 1st December, 1909.

.. 2. Includes provision for salary of Librarian and Museum attendant, £60.

Subhead 9.	(a) Overseas Nursing Association. Authority for payment lapses 31/12/41.	£10
	(b) Imperial Institute. Authority not limited.	10
	(c) Colonial Advisory Medical and Sanitary Committee.	10
	(d) International Customs Bureau. Authority for payment lapses 31/12/39.	6
	(e) Advisory Committee on Education.	3
	(f) Imperial Agricultural Bureau. " " " " 31/3/41.	48
	(g) do. Shipping & Imperial Economic Committees " 31/3/43.	36
		<u>£123</u>

Amount of items (a) to (e) & (g) divided between the Colony and the Dependencies; vide *ibid.*, subhead 16.

.. 17. Refund of Remittance charges on export duty on Whale oil. Remittance charges credited to Revenue under Head IX., subhead 3.

.. 18. Newspaper "Penguin" closed down. Subsidy payable to Editor of weekly paper in consideration of publication of Government Notices, &c.

DETAILS OF EXPENDITURE.

Service.	Actual 1937.		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	4010		3738		3930	
20. Refunds of Revenue	86		15		20	
21. Lunacy Expenses	—		55		55	
22. Repatriation	241		200		200	100
23. Provident Fund	—		275		1300	100
24. Allowances to apprentices	5		150		50	
<i>Newsheet 'Penguin'</i>	261		260		—	
<i>Celebrations, His Majesty the King's Coronation</i>	644		—		—	
<i>Savings Bank</i>	4597		—		—	
<i>Depreciation of Investments</i>	14185		—		—	
<i>Note Security Fund</i>	601		—		—	
<i>Empire Exhibition</i>	91		—		—	
<i>Investigation into use of Peat</i>	12		—		—	
<i>Nutrition</i>	151		—		—	
		24884		4693		5555
Total Miscellaneous ...		24884		4693		5555
XVIII. Public Works.						
(a) Personal Emoluments.						
1. *Executive Engineer £450-£25-£550†						
<i>vice Director of Public Works</i>	700		700		450	
<i>Personal allowance to Mr. G. Roberts</i>	50		50		—	
*Chief Clerk Grade II.	203		230		240	
Second Clerk Grade III.	151		160		150	
Storekeeper Grade III.	180		190		200	
One Clerk Grade V.	55		65		70	
*General Foreman of Works Grade I.	300		310		320	
Foreman Carpenter Grade II.	250		250		250	
One Carpenter Grade III.	190		200		200	
Driver Mechanic Grade III.	180		190		200	
*Caretaker, Town Hall, Furnace						
<i>Attendant, &c., Grade III.</i>	200		200		200	
Water Bailiff Grade II.	240		250		250	
Sanitary Carter Grade IV.	160		160		160	
One Mason Grade III.	—		—		190	
<i>Charge allowance</i>	117		—		—	
Total Personal Emoluments ...		2976		2955		2880
(b) Other Charges.						
2. Casual Labour	309		325		275	
3. Books and Ledgers	20		20		20	
4. Miscellaneous Expenses	309		250		200	
Total Other Charges ...		638		595		495
Total Public Works ...		3614		3550		3375
XIX. Public Works						
Recurrent						
1. Roads, Bridges, Drains	1100		2450		2450	
2. Sanitary Service	392		400		400	
3. Water Service	150		200		300	
4. Repairs and maintenance						
<i>Government House</i>	300		200		150	
<i>Carried forward ...</i>	1942		3250		3300	

- „ 23. Government Contributions to Provident Fund.
- „ 24. To provide allowances during periods of training. Provision reduced in 1939 and salaries paid by respective departments in which apprentices are employed.

XVIII.

Subhead 1. Executive Engineer. New office. Office of Director of Public Works abolished in 1938. Executive Engineer is also Harbour Master, Registrar of Shipping and Receiver of Wrecks.

The Chief Clerk is also Shipping Master and has the use of free unfurnished quarters.

Office of Foreman Carpenter pensionable only for present holder, Mr. D. Lees.

The Water Bailiff also performs duty as Assistant Foreman of Works.

The present holder of the Office of Sanitary Carter will continue to receive salary at the rate of a £160.

One Mason Grade III. New office. Salary previously paid from other charges.

4. Includes provision for payment of leave and hurt pay.

XIX.

Subhead 1. Includes repair and maintenance on roads and drains constructed under the Stanley Improvement Scheme. The increased provision is to cover the cost of treating several roads with bitumen.

- „ 3. Revenue derived from Supply of Water. See Revenue, Head IX., subhead 9.

704
495
209
1933
209
3724

41305

600

250

90

310

200

44

2453

3721

3600

DETAILS OF EXPENDITURE.

Service.	Actual 1937.		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	1942		3250		3300	
5. Repairs and maintenance						
Govt. Buildings	1225		1300		1200	1300
6. Furniture, Government House	100		170		100	
7. ditto. Government Buildings	407		100		180	250
8. Minor Works	380		250		250	
9. Upkeep of Public Baths and						
Gymnasium	169		170		170	
10. " " Motor Transport	205		220		200	225
11. " " Carts and Horses	75		75		75	
12. " " and extension Sea wall	25		25		75	
13. " " and erection of Fences	73		75		75	
14. " " Jetties	22		30		30	
15. " " Navigation Lights						
and Beacons	200		170		170	
16. Peat Supply	898		950		900	900
17. Light and Fuel, Govt. Buildings	24		25		100	750
18. Tools	75		75		25	50
19. Drainage Peat Banks and Common	44		50		50	
20. Purchase of stores	—		—		50	200
		5864		6935		6950
Total Public Works Recurrent ...		5864		6935		6950

8470

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1939.
	Original.	Revised.	Actual during 1937.	Actual to 31st Dec. 1937.	Approved for 1938.	Revised Estimate 1938.	Estimated to 31st Dec. 1938.	
XX. Public Works	£	£	£	£	£	£	£	£
Extraordinary								
1. Extension of Electric Light								
<i>(and Telephones)</i>	600	2000	280	1382	300	300	1562	180
2. Reconditioning Cottage,								
Allardyce Street	280	—	—	—	280	—	—	280
3. Alterations to Post Office	210	—	—	—	210	—	—	210
4. Accumulator Battery,								
Fox Bay W/T. Station	—	—	—	—	—	—	—	120
5. Installation of Central Heating								
Defence Force Headquarters	—	—	—	—	—	—	—	100
6. Improved Sanitation, Work-								
men's houses and extension								
of drains, Davis Street	—	—	—	—	—	—	—	773
7. Reconditioning Masts Stanley								
and Fox Bay W/T. Stations	—	—	—	—	—	—	—	400
New Roads etc.,	3300	6280	1138	5587	530	530	6179	—
Drainage, east end of township	240	—	—	—	240	240	240	—
New Building for Secretariat								
and Treasury Offices	5500	5524	134	134	2000	5524	5524	—
Quarters for Orderly and								
Caretaker, Government House	890	—	—	—	890	890	890	—
Bridge over Murrel River	250	—	—	—	250	—	—	—
Construction of Roads to								
Canopus Hut and Sapper Hill	3200	—	1573	1573	1700	1418	1418	—
Improved accommodation for								
Staff, K.E.M. Hospital	1000	—	—	—	1000	—	—	—
Carried forward ...			3125	8676	7400	8902	15813	2063

320

- .. 7. Includes provision of £80 for furniture and equipment for new Secretariat offices.
- .. 9. For Revenue derived see Head VIII., subhead 5.

XX.

Subhead 1. Purchase of main cable and extension of overhead main lines.

- .. 2. Re-vote. Work approved but not carried out.
- .. 3. Re-vote. Work approved but not carried out.
- .. 4. Renewal of accumulator battery at Fox Bay W/T Station for electric light supply.
- .. 7. Painting, etc., of masts and renewal of stays.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1939.
	Original.	Revised.	Actual during 1937.	Actual to 31st Dec. 1937.	Approved for 1938.	Revised for 1938.	Estimated to 31st Dec. 1938.	
	£	£	£	£	£	£	£	£
<i>Brought forward ...</i>			3125	8676	7400	8902	15813	2063
<i>Extension of laundry K.E.M.H.</i>	140	—	—	—	140	140	140	—
<i>Extension of Garage workshop & equipment</i>	320	—	—	—	320	320	320	—
<i>Workshop & shed, Agricultural Station</i>	295	175	—	—	295	175	175	—
<i>Improvements to Quarantine Station</i>	90	—	—	—	90	90	90	—
<i>Quarantine Station, Fox Bay</i>	150	—	—	—	150	150	150	—
<i>Three Peat Roads</i>	3150	4680	220	4457	—	—	—	—
<i>Renewal Electric Light Plant</i>	3000	3061	3061	3061	—	—	—	—
<i>Govt. House; renewal roof etc.</i>	525	—	524	524	—	—	—	—
<i>Improved heating W/T Station</i>	130	—	93	93	—	—	—	—
<i>Extension Main Drainage</i>	220	—	216	216	—	—	—	—
<i>Improvements, Govt. School</i>	285	240	234	234	—	—	—	—
<i>Motor Garages for Quarters</i>	150	—	210	210	—	—	—	—
<i>Renewal of Porches at Govt. Quarters</i>	115	—	113	113	—	—	—	—
<i>Removal of house Fox Bay</i>	600	1100	676	676	—	420	1096	—
<i>Water Pump</i>	125	—	—	—	—	125	125	—
<i>Magazine Canopus Gun Site</i>	176	—	—	—	—	176	176	—
<i>Purchase of Motor Cycle & Chassis frame for Lorry</i>	133	—	101	101	—	—	—	—
<i>Improved Heating, Defence Force Headquarters</i>	350	420	440	440	—	—	—	—
<i>Raising platform, 6in Gun</i>	60	—	60	60	—	—	—	—
<i>Alterations Gymnasium</i>	100	—	100	100	—	—	—	—
<i>Purchase of Motor Car</i>	156	—	157	157	—	—	—	—
<i>Heating appliances Govt. House</i>	—	—	148	148	—	—	—	—
<i>Purchase of m.v. Georgia</i>	—	—	3563	3563	—	—	—	—
Total Public Works Extraordinary			13041	22829	8395	10498	18085	2063

APPENDIX I.

(Expenditure chargeable to Land Sales Fund)

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1939.
	Original.	Revised.	Actual during 1937.	Actual to 31st Dec. 1937.	Approved for 1938.	Revised for 1938.	Estimated to 31st Dec. 1938.	
	£	£	£	£	£	£	£	£
1. Stock Investigation	650	1000	3200	3200	800	800	800	800
2. Grassland Improvements	2500	—	—	—	—	—	—	2500
	—	—	3200	3200	800	800	800	3300

Item 1.—Includes salary of Agricultural Adviser £700 and allowance for house rent, fuel and light (see Expenditure Head XVI item 1.)

APPENDIX II.

Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. I. Watt	... Chief Clerk & Instructor of Volunteers (1901—1914) ...	81	5	0
2. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a) ...	15	4	0
3. C. W. Hill	... Treasurer, Postmaster, etc. (1892—1901) ...	56	2	0
4. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
5. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
6. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
7. A. M. Souther	... Schoolmaster (1908—1915) ...	44	10	10
8. Mrs. J. Souther	... Schoolmistress (1908—1915) ...	21	13	2
9. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
10. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b) ...	121	0	11
11. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a) ...	13	19	6
12. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
13. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	117	10	10
14. D. Lehen	... Carter (1908—1931) ...	47	12	0
15. G. Roberts, I.S.O.	... Director Public Works (1925—1938) ...	431	10	0
16. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
17. Sir T. A. V. Best, K.C.M.G., K.B.E.	Colonial Secretary (1909—1913) ...	52	1	4
*18. A. G. Bennett	... Customs Officer & Assistant to Government Naturalist (1911—1938) ...	145	5	5
		£2004 0 4		

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (d).

18. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer) ...	48	15	0
19. Mr. A. Shire	... (Father of the late Pte. Walter Shire) ...	16	5	0
		£ 65 0 0		
		Total ... £2069 0 4		

* Receives also £10 : 1 : 0 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £23 : 5 : 7.

(d) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

APPENDIX III.

Grades of Salary.

Special Grade	-	-	£400 - £10 - £500
Grade I	-	-	£250 - £10 - £350
„ II	-	-	£200 - £10 - £250
„ III	-	-	£150 - £10 - £200
„ IV	-	-	£100 - £10 - £150
„ V	-	-	£50 - £5 - £90

DEPENDENCIES.

1936.

REVENUE.

ORIGINAL ESTIMATE.

£
14,650

ACTUAL.

£
24,344

EXPENDITURE.

ORIGINAL ESTIMATE.

£
15,092
Ordinary ...
Extraordinary ...
£15,092

ACTUAL.

£
19,851
Ordinary ...
Extraordinary ...
£19,851

1937.

REVENUE.

ORIGINAL ESTIMATE.

£
15,040

ACTUAL.

£
12,941

EXPENDITURE.

ORIGINAL ESTIMATE.

£
13,704
Ordinary ...
Extraordinary ...
£13,704

ACTUAL.

£
12,941
Ordinary ...
Extraordinary ...
£12,941

1938.

ORIGINAL ESTIMATE.

REVENUE.

£
15,545
£15,545

EXPENDITURE.

£
13,829
Ordinary ...
Extraordinary ...
£13,829

DEPENDENCIES.

Estimated 1939.

DEPENDENCIES.

Revenue	-	-	-	-	-	£ 15655
Expenditure :-						
Ordinary	-	-	-	-	-	£13024
Extraordinary	-	-	-	-	-	
Total						£13024

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1939.

Surplus of Assets over Liabilities on 1st January, 1938 :-

Research Fund	£239,462	2	7
	£239,462	2	7

Revised Estimated Revenue for the year 1938 15,545 0 0

Research Fund—Interest on Investments 10,000 0 0

Repayment of loan British Grahamland Expedition 500 0 0

£ 26,045 0 0

£265,507 2 7

Revised estimated Expenditure for the year 1938:-

Ordinary Expenditure ... £ 13,994 0 0

Research Fund Expenditure ... 50,000 0 0

£ 69,994 0 0

Estimated Surplus of Assets over Liabilities on the 31st December, 1938

£ 195,513 2 7

DETAILS OF REVENUE.

Service.	Actual 1937.		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :-						
1. Wine ¹	10		15		15	
2. Malt ¹	1		5		5	
3. Spirits ²	198		200		200	
4. Tobacco ¹ †	442		280		280	
5. Matches ¹ †	61		30		30	
(b) Export Duties :-						
6. Whale and Seal Oil ³	7268		10000		10000	
7. Guano ⁴	1168		1800		1800	
Total Customs		9148		12330		12330
PORT DUES						
8. Tonnage Dues ⁵	270		140		200	
Total Port Dues		270		140		200
INTERNAL REVENUE						
LICENCES :-						
9. Sealing ⁶	150		150		150	
10. Whaling ⁷	400		1000		1000	
11. Penguin Eggs ⁸	10		5		5	
12. Gun ⁹	6		5		5	
Total Internal Revenue		566		1160		1160
FEES						
13. Supreme Court ¹⁰	2		5		5	
14. Police Court ¹¹	—		5		5	
15. Registrar-General ¹²	—		5		5	
16. Customs Officers' Services ¹³	42		40		40	
17. Shipping ¹⁴	562		350		400	
Total Fees		606		405		455
RENTS						
18. Crown Lands	2251		1500		1500	
Total Rents		2251		1500		1500
MISCELLANEOUS						
19. Unforeseen	100		10		10	
Total Miscellaneous		100		10		10
Total Dependencies		12941		15545		15655

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 13 of 1938. (4) Ordinance No. 9 of 1930.
(5) Ordinance No. 6 of 1903. (6) Ordinance No. 8 of 1921. (7) Whaling Regulations, 1936.
(8) Ordinance No. 9 of 1914. (9) Ordinance No. 5 of 1930. (10) Rules of Supreme Court 20th January 1923.
(11) Ordinance No. 5 of 1902. (12) Ordinance No. 12 of 1953. (13) Ordinance No. 6 of 1903 Regulations of
23rd January, and 13th April 1905. (14) Govt. Notice No. 71 of 6th Nov. 1923. †A preferential rate on British
tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF EXPENDITURE.

Service.	Actual 1937.		Approved Estimate 1938.		Estimate 1939.	
	£		£		£	
DEPENDENCIES.						
I. Ordinary Expenditure.						
(a) Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate†	500		500		550	
Duty allowance £100	69		100		100	
*Customs Officer† Grade II.	240		250		250	
Duty Allowance £50	50		50		50	
Assistant Customs Officer†						
Grade III.	56		150		164	
Duty Allowance £50	8		50		50	
*Constable† Grade IV.	150		150		150	
Duty Allowance £50	24		50		50	
Clerk to Magistrate	34		—		—	
Duty allowance	7		—		—	
House allowance, Magistrate.	30		—		—	
<i>W/T Station South Georgia</i>						
*One Operator, First Class						
Grade II.	250		250		250	
Charge Allowance £50	50		50		50	
Duty Allowance £50	50		50		50	
One Operator, Second Class						
Grade III.	200		200		200	
Duty Allowance £50	48		50		50	
<i>General</i>						
Whaling Officers	—		80		80	
Government Naturalist £500	125		125		125	
Total Personal Emoluments ...		1891		2105		2169
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	223		225		275	
3. Maintenance of works and buildings	93		75		100	
4. Furniture Govt. Buildings	58		50		50	
5. Maintenance W/T Station	139		150		150	
6. Fuel for Motor Boat	10		10		10	
7. Uniforms	5		5		10	
8. Prisoners' Bedding, &c.	—		5		5	
9. Fire Insurance, Government Buildings	72		72		75	
10. Casual Labour	106		30		30	
11. Repairs to Typewriters	6		5		5	
<i>South Shetlands</i>						
12. Maintenance of Beacon Lights at Deception Island	—		20		20	
<i>General</i>						
13. Refund of Customs Duties	—		100		100	
14. Passages	587		250		500	
15. Travelling & Subsistence allowances	47		10		10	
Carried forward ...	1346	1891	1007	2105	1340	2169

I.

- Subhead 1. Salary fixed at £550 in 1938.
The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks.
Separate quarters provided for Magistrate: other officials at South Georgia share quarters.
Customs Officers receive fees through the medium of a deposit account.

Pay and allowance for officers detailed for duty with the whaling fleet.
Amount inserted for half year only on assumption that holder will revert to his substantive office in July, 1939; see also under Head XIV. "Naturalist" of the Colony's expenditure.

2. & 3. Provision increased consequent on taking over of 'Discovery' buildings.

13. Allowance for minor adjustments of duty payable on exports of whale oil.
14. Increase necessary due to incidence of leave.

DETAILS OF EXPENDITURE.

Service.	Actual 1937		Approved Estimate 1938.		Estimate 1939.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	1346	1891	1007	2105	1340	2169
16. Contributions to Institutions	3		20		38	
17. Law Books, Forms & Stationery	20		20		20	
18. Postal Stores	—		10		10	
19. Telegrams	35		100		100	
20. Whaling Officers' Expenses	—		25		25	
21. Dependencies' Contribution to Central Administration	6159		7000		6000	
22. Carriage of Mails	3104		2750		2750	
23. Crown Agents Expenses	3		25		25	
24. Audit Expenses	140		338		258	
25. Medical Services	—		50		50	
26. Expenses Bisley Competitions	150		150		150	
27. Pension of Mr. W. W. Stuart, Customs Officer	58		59		59	
28. Pension of Mr. A. G. Bennett, Assistant to Govt Naturalist	—		—		10	
29. Binding of Discovery Reports	3		10		10	
30. Incidental Expenses	3		10		10	
<i>Celebrations, His Majesty the King's Coronation</i>	26		—		—	
<i>Alterations to Discovery Building</i>	—		150		—	
Total Other Charges ...		11050		11724		10855
Total Ordinary Expenditure		12941		13829		13024

- .. 16. Vide Colony's Expenditure Head XVII. subhead 9.
- .. 21. Contribution reduced to £6,000 in 1939. Secretary of State's despatch No. 18 of 29th January, 1936.
- .. 22. Covers carriage of mails between Stanley and South Georgia and also includes provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video.
- .. 24. Vide Colony's Expenditure Head V.
- .. 25. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.
- .. 26. Vide Colony's Expenditure Head XV. Subhead 8.
- .. 29. Provision includes for binding of copies of the reports issued by the 'Discovery' Expedition.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1940.



Estimates of Falkland Islands and Dependencies, 1940.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£65345
Land Sales	-	-	-	-	£ 1381

				Total	£66726

Expenditure :-

Ordinary	-	-	-	-	£70954
Public Works Extraordinary	-	-	-	-	£ 2345
Land Sales	-	-	-	-	£ 1381

				Total	£74680

DEPENDENCIES.

Revenue	-	-	-	-	£ 15842

Expenditure :-

Ordinary	-	-	-	-	£12323
Extraordinary	-	-	-	-	-----
				Total	£12323

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FALKLAND ISLANDS.

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DEPENDENCIES.	
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Statement of Assets and Liabilities on 31st December, 1938.

Dr.	LIABILITIES.					Cr.	ASSETS.					Cr.
	Deposits Outstanding:—	£	s.	d.	£	s.	d.			£	s.	d.
	Savings Bank Fund	223184	2	7				Cash Balances:—				
	Intestate Estates	292	1	1				Treasury Chest	...	3450	3	3
	Note Security Fund	26950	0	0				South Georgia	...	307	12	9
	Govt. Employ. Prov. Fd.	2864	19	10				Crown Agents	...	1735	3	9
	Postal Monies	1035	17	10								
	Sundry other Accounts	5497	4	10				Market Value of Investments:				
					259824	6	2	Falkland Islands Reserve Fund		50838	9	2
								Savings Bank Fund	...	208501	19	9
	Falkland Islands Reserve Fund	...	...	...	50000	0	0	Land Sales Fund	...	241898	10	10
	Georgia Marine Insurance Fund	...	...	...	193	3	0	Georgia M.I.F.	...	189	2	3
	Research & Development Fund	...	...	...	200666	17	5	Research Fund	...	183990	15	6
	Remittances	...	...	...	29281	11	7	“(Joint Col. Fund)”	...	14000	0	0
								Note Security Fund	...	26662	3	9
								Provident Fund	...	2536	16	2
	Surplus of Assets over Liabilities:									730617	17	5
	Land Sales Fund	265265	11	8				Joint Colonial Fund	...	80000	0	0
	General Revenue Balance	15543	7	5				Farm Improvement and Building Loans	...	4508	10	0
					280808	19	1	Advances	...	1306	6	9
					£820774	17	3			£820774	17	3

FALKLAND ISLANDS.

1937.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	59,182	Ordinary	...	69,655
Land Sales	...	6,552	Land Sales	...	15,944
<u>£65,734</u>			<u>£85,599</u>		

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	46,773	Ordinary	...	68,248
Public Works Extraordinary	...	10,128	Public Works Extraordinary	...	13,041
Land Sales	...	3,200	Depreciation of Investments	...	4,059
<u>£60,107</u>			<u>£85,348</u>		

1938.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	65,500	Ordinary	...	63,631
Land Sales	...	4,770	Land Sales	...	8,934
<u>£70,270</u>			<u>£72,565</u>		

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	49,986	Ordinary	...	58,141
Public Works Extraordinary	...	8,395	Public Works Extraordinary	...	10,560
Land Sales	...	800	Land Sales	...	89,34
<u>£59,181</u>			<u>£77,635</u>		

1939.

ORIGINAL ESTIMATE.

REVENUE.			EXPENDITURE.		
£			£		
Ordinary	...	55,157	Ordinary	...	53,057
Land Sales	...	3,779	Public Works Extraordinary	...	2,063
Marine Insurance Fund	...	187			
<u>£59,123</u>			<u>£55,120</u>		
			Expenditure chargeable to Land Sales		
			<u>3,300</u>		
			<u>£58,420</u>		

FALKLAND ISLANDS.

Estimated 1940.

FALKLAND ISLANDS.

Revenue :-

Ordinary	£65345
Land Sales	£ 1381
Total	<u>£66726</u>

Expenditure :-

Ordinary	£70954
Public Works Extraordinary	£ 2345
Land Sales	£ 1381
Total	<u>£74680</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1940

Surplus of Assets over Liabilities on 1st January, 1939 :—

Land Sales Fund	...	£ 265,265	: 11	: 8
Falklands General Account		15,543	: 7	: 5
		£280,808	: 19	: 1

Revised Estimate of Revenue
& Receipts for the year 1939:—

Falklands Revenue	...	£ 55,430	: 0	: 0
Receipts for Land Sales Fund		7,221	: 0	: 0
		£ 62,651	: 0	: 0
		£343,459	: 19	: 1

Revised Estimate of Expenditure for the year, 1939 :—

Ordinary Expenditure	...	£ 56,092	: 0	: 0
Extraordinary Expenditure	...	£ 2,093	: 0	: 0
Military War Expenditure		13,150	: 0	: 0
Land Sales Fund	...	7,221	: 0	: 0
		£ 78,556	: 0	: 0
		£264,903	: 19	: 1

Estimated Surplus of Assets over Liabilities on 31st December, 1939:—

Land Sales Fund		£269,186	: 11	: 8
Less General Revenue Account deficit		4,282	: 12	: 7
		£264,903	: 19	: 1

ESTIMATES, FALKLAND ISLANDS, 1940.

7

Abstract of Estimated Revenue for the year 1940,

showing also the
Approved and Revised Estimates of Revenue for 1939, and actual Revenue for 1938.

Heads of Revenue.	Actual Receipts in 1938.	Approved Estimate for 1939.	Revised Estimate for 1939.	Estimate for 1940.
	£	£	£	£
I. Customs	14447	14250	14250	17787
II. Port and Tonnage Dues	114	165	165	165
III. Licences and Internal Revenue	1339	1645	1665	12335
IV. Fees, Fines, Reimbursements	3521	3065	2865	2865
V. Interest	14153	14550	14450	14550
VI. Post Office	16501	2700	2200	1800
VII. Telegraphs and Telephones	2848	2562	2762	6252
VIII. Rents	1128	1260	1260	1260
IX. Miscellaneous	2580	8960	9813	3331
X. Contribution from Dependencies to cost of Central Administration	7000	6000	6000	5000
XI. Land Sales	8934	3779	7221	1381
Total Revenue	72565	58936	62651	66726

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	188		250		272	
" " Malt ¹	375		400		750	
" " Spirits ²	4742		3000		6165	
" " Tobacco ¹ †	1898		2400		2400	
" " Matches ¹ †	—		—		—	
		7203		6050		9587
2. Export on Wool ³	7244		8000		8000	
" " Seal Oil ⁴	—		200		200	
		7244		8200		8200
Total		14447		14250		17787
II. Port Dues.						
1. Pilotage ⁵	12		20		20	
2. Tonnage dues ⁶	10		30		30	
3. Harbour dues ⁷	—		5		5	
4. Wharfage ⁸	30		40		40	
5. Launch Fees	60		60		60	
6. Slipway Fees ⁹	1		5		5	
7. Royalty on Sand ¹	1		5		5	
		114		165		165
Total		114		165		165
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ¹⁰	60		80		80	
Publicans ¹⁰	80		80		80	
Packet ¹⁰	5		10		10	
Billiards ¹⁰	10		10		10	
Tobacco ¹¹	53		60		60	
Auctioneers ¹²	4		5		5	
Dog ¹³	35		40		40	
Gun ¹⁴	94		120		120	
Penguin Eggs ¹⁵	4		6		6	
Sealing ¹⁶	—		33		33	
Slaughter Houses ¹⁷	6		3		3	
Occasional ¹⁰	3		5		5	
Motor Vehicle ¹⁸	114		110		130	
2. TAXES		468		562		582
Stanley rates ¹⁹	869		1080		1250	
Auction duties ²⁰	2		3		3	
Income Tax	—		—		10500	
		871		1083		11753
Total		1339		1643		12335

(1) Ordinance No. 8 of 1922. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 5 of 1923. (4) Ordinance No. 13 of 1938. (5) Ordinance No. 6 of 1902. (6) Ordinance No. 6 of 1903. (7) Regulations of 9th September, 1921 and 24th April, 1929. (8) Ordinance No. 1 of 1911. (9) Govt. Notice 1st May, 1929. (10) Ordinances Nos. 11 of 1932 and 3 of 1929. (11) Ordinance No. 10 of 1932. (12) Ordinance No. 5 of 1953. (13) Ordinance No. 6 of 1933. (14) Ordinance No. 5 of 1930. (15) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (16) Ordinance No. 8 of 1921. (17) Board of Health for the East Falkland Island (Slaughterhouse and Inspection of Stock) Regulations, 1928. (18) Ordinance No. 2 of 1938. (19) Ordinance No. 7 of 1928. (20) Ordinance No. 5 of 1953. † A preferential rate on British tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
IV. Fees, Fines.						
Reimbursements						
1. Supreme Court ¹	77		500		300	
2. Police Court, ² Poundage ³ and Prisoners ²	75		25		25	
3. Registrar-General ⁴	60		30		30	
4. Customs Services &c. ⁵	14		40		40	
5. Shipping ⁶	76		60		60	
6. School ⁷	110		100		100	
7. Patents ⁸	9		15		15	
8. Hospital and Medical ⁹	1460		1500		1500	
9. Dental ⁹	767		700		700	
10. Sale of Government Publications	20		20		20	
11. Passports ¹⁰	43		50		50	
12. Marine Transport	10		25		25	
Contribution from Land Sales	800		—		—	
		3521		3065		2865
Total		3521		3065		2865
V. Interest						
1. Land Sales Investment Fund	9984		11000		11000	
2. Currency Note Security Fund	936		850		850	
3. Joint Colonial Fund	1438		700		700	
4. Reserve Fund	1795		2000		2000	
		14153		14550		14550
Total		14153		14550		14550
VI. Post Office						
1. Sale of Stamps	16233		2500		1600	
2. Commission on Money Orders, &c.	69		80		80	
3. Parcel Post	174		100		100	
4. Poundage on Postal Orders	25		20		20	
		16501		2700		1800
Total		16501		2700		1800
VII. Telegraphs & Telephones						
1. Wireless Messages	1474		1200		4200	
2. Telephones ¹¹	300		280		300	
3. Wireless Licences ¹²	118		120		140	
4. Broadcasting	117		112		112	
5. Electric Lighting Fees ¹³	839		850		1500	
		2848		2562		6252
Total		2848		2562		6252

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Ordinance Nos. 12 of 1928 and 2 of 1930. (9) Hospital, Medical, Maternity and Dental Fees Regulations, 1935. (10) Regulations of 17th May, 1922 & 27th January, 1925. (11) Rules of the 2nd January, 1918. (12) Regulations of 22nd December 1926. (13) Includes £600 paid from Head XIX, item 17 for street lighting and light supplied to public buildings.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	391		410		410	
2. Grazing and tussac fees ²	120		200		200	
3. Houses	407		430		430	
4. Hire of Town Hall ³	106		120		120	
5. Public Baths	104		100		100	
		1128		1260		1260
Total		1128		1260		1260
IX. Miscellaneous						
1. Sale of Stores	145		100		100	
2. Sale of Public Works Stores	252		200		200	
3. Percentage on Furniture, Govt. Officers' Quarters	25		25		40	
4. Commission on Drafts	661		300		300	
5. Sale of School Material	16		20		20	
6. Sale of Ammunition	15		20		20	
7. Savings Bank	300		4000		1000	
8. Sale of Houses	76		110		110	
9. Stanley Water Works ⁴	481		500		500	
10. Printing	22		30		30	
11. Pensions Contribution: Mr. J. E. Hamilton	132		45		—	
12. Unforeseen	196		210		200	
13. Note Security Fund	—		100		100	
14. Contribution from Land Sales Fund	—		3300		800	
<i>News-sheet "Penguin"</i>	191		—		—	
<i>Interest</i>	11		—		11	
<i>Sale of Penguin equipment</i>	57		—		—	
		2580		8960		3331
Total		2580		8960		3331
X. Contribution from Dependencies to cost of Central Administration						
	7000		6000		5000	
Total		7000		6000		5000
XI. Land Sales⁵						
	8934		3779		1381	
Total		8934		3779		1381

[1] Ordinance No. 9 of 1903.

Notice No. 20 of 1st March, 1922.

[2] Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911; Government Supply Regulations, 1934. Includes supply of water to shipping.

[3] Government Notice No. 43 of 19th May, 1930.

[4] Stanley Water

[5] Vide page 13.

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1938.	Revised Estimate 1939.	Estimated 1940.	Remarks.
	£	£	£	
HEAD XI. LAND SALES.				
I. Country Land:—				
(a) Estate W. K. Cameron	848	—	—	
(b) Douglas Str., Co., Ltd.	422	1241	—	
(c) Baillon & Stickney	1990	—	—	
(d) Pitaluga Bros.	269	269	269	27th Instalment.
(e) Dean & Co.	1073	4385	—	
(f) Estate W. D. Benney	105	211	—	
(g) Packe Bros. & Co. Ltd.	657	657	657	26th „
(h) Smith & Sons	246	246	246	26th „
(i) Mrs. F. O. Yonge	107	107	107	18th „
(j) A. M. Bonner	2	2	2	3rd „
Total Country Land ...	5719	7121	1281	
II. Town Land	15	100	100	
Stock Investigation Improvements of grasslands (Refund from Col. Development Fund)	3200	—	—	
Total from Land Sales	8934	7221	1381	

Abstract of Estimated Expenditure for the year, 1940,

shewing also the

Approved and Revised Estimates of Expenditure for 1939, and actual Expenditure for 1938.

Heads of Expenditure.	Actual Payments in 1938.	Approved Estimate for 1939.	Revised Estimate for 1939.	Estimate for 1940.
	£	£	£	£
I. Pensions	1993	2070	2450	2400
II. The Governor	2745	2699	2699	2660
III. Colonial Secretary	2677	2765	2724	3395
IV. Treasury and Customs	1828	1500	1145	1042
V. Audit	133	258	364	256
VI. Post Office	3393	3454	3354	3474
VII. Electrical & Telegraphs	3423	3503	3503	3696
VIII. Harbour	1012	1102	984	1045
IX. Legal	117	185	355	185
X. Police and Prisons	976	1015	1015	1017
XI. Medical	5322	6564	6564	6199
XII. Education	2834	3132	3144	3180
XIII. Ecclesiastical	289	289	289	289
XIV. Naturalist	39	130	130	255
XV. Military	1251	1843	2500	20698
XVI. Agriculture	6580	6668	8898	4160
XVII. Miscellaneous	7935	5555	5569	4305
XVIII. Public Works	3364	3375	3180	3728
XIX. Public Works Recurrent	12230	6950	7225	8970
Total Ordinary Expenditure	58141	53057	56092	70954
XX. Public Works Extraordinary	10560	2063	2093	2345
XXI. Military War Expenditure	—	—	13150	—
XXII. Land Sales	8934	3300	7221	1381
Total Expenditure chargeable to Revenue	77635	58420	78556	74680

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to furnished quarters on payment of 5% of the value of the furniture and a fuel allowance are indicated by a double dagger.

For Grades of Salary see Appendix II.

DETAILS OF EXPENDITURE.

Service.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
I. Pensions.	1993		2070		2400	
Total Pensions ...		1993		2070		2400
II. The Governor.						
(a) Personal Emoluments						
1. Governor £1500	1500		1500		1500	
Duty allowance £350	350		350		350	
Gardener† Grade III.	314		236		200	
*Orderly and Caretaker† Grade IV.	150		150		150	
Total Personal Emoluments ...		2314		2236		2200
(b) Other Charges.						
2. Clerical Assistance	26		36		50	
3. Upkeep of Gardens	294		290		290	
4. Coal and Oil	91		75		75	
5. Books for Library	20		25		25	
6. Uniform for Orderly & Caretaker	—		15		15	
7. Typewriter	—		17		—	
8. Incidental Expenses	—		5		5	
Total Other Charges ...		431		463		460
Total Governor ...		2745		2699		2660
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £800	800		800		800	
Personal to Mr. M. C. Craigie-Halkett, O.B.E. £100	100		100		100	
Financial Secretary £600-£30-£720	—		—		600	
*Assistant Colonial Secretary and Clerk of Councils Special Grade.	410		420		430	
*One Clerk <i>vice</i> Two Clerks Grade II.	240		250		250	
One Clerk Grade III.	—		150		150	
One Clerk Grade IV.	100		110		120	
Acting Allowances	70		—		—	
Printing Office.						
*Head Printer Grade I.	280		290		300	
*Assistant Printer Grade III.	200		200		200	
Second Assistant Printer Grade III.	150		150		150	
Apprentice	—		52		70	
Caretaker	—		96		96	
Total Personal Emoluments ...		2350		2618		3266
(b) Other Charges						
2. Extra Assistance	37		42		42	
3. Printing Material &c.	68		75		75	
4. Incidental Expenses	4		30		12	
Typewriter	20		—		—	
Special Office equipment for new building	198		—		—	
Total Other Charges ...		327		147		129
Total Colonial Secretary ...		2677		2765		3395

I. For details of Pensions see Appendix I. on page 35.

II.

Subhead 2. Additional work due to the war.

III.

Subhead 1. The Colonial Secretary acts as Legal Adviser and Inspector of Schools.
Personal allowance to Mr. M. C. Craigie-Halkett, O.B.E. Secretary of State's telegram, No. 2 of 1st January, 1935.
See Head IV. Financial Secretary is also Manager Savings Bank.

Caretaker. New office consequent on erection of new Secretariat offices.

2. Includes wages of Office Boy and Messenger.

DETAILS OF EXPENDITURE.

Service.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. *Financial Secretary vice Treasurer and Collector†	647		600		—	
*Chief Clerk Grade I.	312		290		300	
*Second Clerk Grade III.	140		150		150	
*Customs Officer† Grade II.	261		205		210	
One Clerk Grade V.	54		60		90	
Acting allowances	79		—		—	
Total Personal Emoluments ...		1493		1305		750
(b) Other Charges						
2. Extra Clerical & Customs assistance	24		40		42	
3. Stationery, Forms &c.	45		40		40	
4. Incidental Expenses	17		15		10	
5. Customs Drawbacks & Refunds	249		100		200	
Total Other Charges ...		335		195		292
Total Treasury and Customs ...		1828		1500		1042
V. Audit.						
(a) Personal Emoluments.						
1. *Local Auditor,† £500	50		250		250	
One Clerk Grade III.	34		—		—	
Total Personal Emoluments		84		250		250
(b) Other Charges						
2. Contribution to Central Office	6		8		6	
Visit of Officer from Colonial Audit	43		—		—	
Total Other Charges		49		8		6
Total Audit ...		133		258		256
VI. Post Office.						
(a) Personal Emoluments						
1. *Postmaster £400	330		400		400	
Personal to Miss E. M. Carey	50		—		—	
One Clerk Grade IV.	114		124		134	
Mail Officer Grade IV.	80		100		110	
Clerk in Charge Post Office, Fox Bay, allowance to £30	30		30		30	
Total Personal Emoluments ...		604		654		674
(b) Other Charges						
2. Bureau Charges	5		10		10	
3. Stamps	220		50		50	
4. Postal Stores	40		50		50	
5. Carriage of Mails	2415		2550		2550	
6. Sorting and Delivery and Extra Assistance	108		130		130	
7. Incidental Expenses	1		10		10	
Total Other Charges ...		2789		2800		2800
Total Post Office ...		3393		3454		3474

IV.

Subhead 1. The Financial Secretary is Manager of Savings Bank; see Head III. Colonial Secretary.

The Chief Clerk also draws an allowance of £100 as Registrar, Supreme Court; Clerk to the Magistrate and Registrar-General; see under Head IX. Legal.

Customs Officer is entitled to overtime fees: see note infra.
Clerk Grade V. placed at maximum of grade after three years satisfactory service.

.. 2. To meet part cost of services previously performed by Assistant Customs Officer.

V.

Half the cost of the Audit is borne by the Dependencies, vide *ibid.* subhead 24. The Local Auditor is also Senior Education officer and performs the additional duties of Magistrate and Registrar-General; see under Heads IX. Legal and XII. Education.

Office of One Clerk abolished in 1939.

VI.

Personal allowance to Miss E. M. Carey incorporated in salary in 1939.

Allowance to Clerk in charge Post Office, Fox Bay, drawn by Operator in charge Wireless Telegraph Station: see note under Head VII. Electrical & Telegraphs.

.. 5. Covers cost of improved ocean and inter-insular mail services and also expenses incidental to the reception and delivery of mails at Stanley.
.. 6. Includes wages of Post Boy and the cost of extra assistance at mail times.

DETAILS OF EXPENDITURE.

Service.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
VII. Electrical and Telegraphs.						
(a) Personal Emoluments.						
1. *Supervisor Special Grade.	410		420		430	
TELEGRAPHS.						
One Operator, First Class Grade II.	—		—		200	
Two Operators, Second Class Grade III. <i>vice</i> Three Operators	600		600		400	
One Operator Grade IV.	102		110		120	
Two Telephone Operators Grade V.	132		135		146	
ELECTRICAL.						
Engineman Grade II.	250		250		250	
Electrician Grade III.	180		190		200	
Junior Electrician Grade IV.	140		150		150	
Assistant Engineman Grade IV.	150		150		150	
One Clerk Grade V.	52		57		90	
Two Apprentices	—		221		240	
Total Personal Emoluments ...		2016		2283		2376
(b) Other Charges.						
Telegraphs.						
2. Maintenance	397		400		400	
3. Telephones	166		100		100	
4. Broadcasting	151		100		100	
Electrical.						
5. Electric Lighting	673		600		700	
General.						
6. Incidental Expenses	8		20		20	
Course in U.K. (Engineman)	12		—		—	
Total Other Charges ...		1407		1220		1320
Total Electrical & Telegraphs ...		3423		3503		3696
VIII. Harbour.						
(a) Personal Emoluments.						
1. *Tugmaster & Govt. Pilot Grade III.	190		200		177	
*Deck Hand Grade IV.	170		170		146	
Engineer† Grade III.	200		200		200	
Coxswain M.L. "Georgia"	50		50		—	
Total Personal Emoluments ...		610		620		523
(b) Other Charges.						
2. Launch; Coal, Oil, &c.	69		75		120	
3. Repairs to Launch and Boats	52		75		120	
4. Upkeep of Slipway	3		5		10	
5. Stores, Tools, &c.	53		25		25	
6. Lighthouse Fees	12		15		15	
7. Handling Lighthouse Stores	15		30		30	
8. Uniforms	7		10		10	
9. Marine Insurance Fund	187		187		187	
10. Incidental Expenses	4		5		5	
Electric Lighting Set for Launch	—		30		—	
Purchase of Dinghy	—		25		—	
Total Other Charges ...		402		482		522
Total Harbour ...		1012		1102		1045

VII.

Subhead 1. The Operator in Charge of the Fox Bay Station also draws an allowance of £30 as Clerk in charge of the Fox Bay Post Office; see Head VI. Post Office.

One Operator, Grade V. placed in Grade IV. in 1939.

Two Telephone Operators, Grade V. Present holder of one post will continue to receive salary in scale at the rate of £60-£66-£96.

Clerk, Grade V. placed at maximum of grade after three years satisfactory service.

Two apprentices. Formerly received wages under "other charges" items 2, 3 and 5.

" 2. Includes £100 for maintenance of Fox Bay Wireless Telegraph Station. Duties of Telephone Linesman performed by the Electrician.

" 5. Includes £100 for purchase of oil storage tanks for Power House.

VIII.

Subhead 1. Duties of Harbour Master performed by the Executive Engineer; see note under Head XVIII. Public Works Department.

" " 6. Fees for signalling and reporting vessels at the rate of 7/6 for every arrival from overseas.

" " 8. Cost of uniform for Tugmaster and crew of launch "Alert".

DETAILS OF EXPENDITURE.

Service.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
IX. Legal.						
(a) Personal Emoluments.						
1. Magistrate, allowance to Registrar, Supreme Court,	—		50		50	
allowance to Deputy Registrar, Darwin,	100		100		100	
allowance to	15		15		15	
Total Personal Emoluments ...		115		165		165
(b) Other Charges.						
2. Court & Coroner's Expenses	—		10		10	
3. Contingencies	2		10		10	
Total Other Charges ...		2		20		20
Total Legal ...		117		185		185
X. Police & Prisons.						
(a) Personal Emoluments.						
1. *Chief Constable and Gaoler†						
Grade II.	250		250		250	
*Gaol Matron £48	48		48		48	
*Four Constables† Grade IV.	593		598		600	
Charge Allowance £12	12		12		12	
House Allowance	27		27		27	
Total Personal Emoluments ...		930		935		937
(b) Other Charges.						
2. Uniforms, Bedding, &c.	45		50		50	
3. Subsistence of Prisoners	—		25		25	
4. Incidental Expenses	1		5		5	
Total Other Charges ...		46		80		80
Total Police and Prisons ...		976		1015		1017
XI. Medical.						
(a) Personal Emoluments.						
1. *Senior Medical Officer† £800	800		800		800	
Allowance in lieu of private practice £200	200		200		200	
§ *Two Medical Officers†						
£600-£20-£700	1210		1320		1282	
*Dental Surgeon† £600-£20-£700	671		640		660	
Nurse-Matron £200-£10-£220	209		220		203	
Nursing Sister £160-£10-£180	10		160		160	
Two Junior Nurses £48-£6-£66	65		66		66	
Two Nurse Probationers £36	72		72		72	
Dental Mechanic Grade III.	190		200		200	
One Clerk Grade III.	110		120		130	
Dental Apprentice	104		117		127	
Two Caretakers	207		234		234	
House allowance	4		—		—	
Allowance to Junior Nurse	36		—		—	
Total Personal Emoluments ...		3888		4149		4134
Carried forward ...		3888		4149		4134

IX.

Subhead 1. Duties of Magistrate and Registrar-General performed by Local Auditor: see note under Head V. Audit.
 Allowance to Registrar, Supreme Court, drawn by Mr. W. D. A. Jones, Chief Clerk, Treasury and Customs Department, who also acts as Clerk to the Registrar-General and Magistrate; see note under Head IV. Treasury and Customs.
 Allowance to Deputy Registrar of Births, Deaths and Marriages, for the districts of Darwin and Lafonia.

X.

Subhead 1. Constables act also as Prison Warders.

Charge allowance paid to Senior Constable.
 House allowance for one Constable.

XI.

Subhead 1. The duties of the Medical Officer and of the Dental Surgeon include visits to the camp.

§ Includes one Medical Officer for the West Falkland.

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

Includes provision for Caretaker, Medical Officer's quarters, West Falkland.

DETAILS OF EXPENDITURE.

Service.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
<i>Brought forward ...</i>		3888		4149		4134
(b) Other Charges.						
2. Drugs, Medicines	81		130		130	
3. Hospital, Maintenance of Staff and Patients and Salaries of Domestic Staff	544		600		600	
4. Clothing, Bedding, Dressings, &c.	59		50		75	
5. Uniform allowance, Nursing Staff	33		50		50	
6. Instruments and Equipment	89		60		60	
7. Dental Drugs and Equipment	226		100		100	
8. X-Ray Apparatus, electrical equipment, maintenance of	31		50		50	
9. Courses in United Kingdom	—		25		40	
10. Fuel, Fox Bay	90		100		100	
11. Health Education	—		50		10	
12. Nutrition	186		700		500	
13. Scavenging Service	—		250		300	
14. Motor Car	—		200		20	
15. Incidental Expenses	26		30		30	
Laundry	1		5		—	
Establishment of Electro-Therapy Dept.	68		15		—	
Total Other Charges ...		1434		2415		2365
Total Medical ...		5322		6564		6199
XII. Education.						
(a) Personal Emoluments.						
1. *Senior Education Officer <i>vice</i> Superintendent of Education.	600		150		150	
Headmaster, Government School, Stanley,† Special Grade	—		400		410	
Assistant Master £350	456		350		350	
Two <i>vice</i> One Assistant						
Mistresses at £240	340		500		500	
Second Assistant Master						
Grade II.	250		250		250	
One Assistant Teacher Grade IV	110		120		130	
Five Travelling Teachers Grade IV.	405		644		610	
House allowance	—		—		50	
Total Personal Emoluments ...		2161		2414		2450
(b) Other Charges.						
2. Materials and Requisites	163		150		150	
3. Extra Teaching Assistance	160		167		192	
4. Domestic Science Centre, Stanley	54		65		50	
5. Travelling Teachers' Expenses and Allowances	—		15		15	
6. Board and Lodging of Country Children in Stanley	175		150		150	
7. School Cleaning	87		96		96	
8. Superannuation contributions	19		60		62	
9. Incidental Expenses	15		15		15	
Total Other Charges ...		673		718		730
Total Education ...		2834		3132		3180

Subheads 2 and 3. Partly recoverable, see Revenue Head IV. subhead 8.

.. 6. Allowance at the rate of £10 paid to each member of the nursing staff.

.. 12. Amount required over estimated.
Does not indicate any decrease in the free milk etc., issued for children.

.. 13. Provision includes for cost of institution of a town scavenging service.

.. 14. For upkeep of car.

XII.

Subhead 1. Senior Education Officer is also Local Auditor and performs the additional duties of Magistrate and Registrar-General; see Heads V., and IX.
Headmaster entitled to free quarters or an allowance in lieu at the rate of £50 p.a.

.. 2. Partly recoverable. See Revenue Head IX., subhead 4.

.. 3. Provision for salaries of supplementary and pupil teachers.

.. 4. Provision for the teaching of domestic science to senior girls of Government School.

.. 8. Superannuation contribution payable in respect of Teachers loaned from the Board of Education for England and Wales.

DETAILS OF EXPENDITURE.

Service.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
XIII. Ecclesiastical.						
(a) Personal Emoluments.						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges.						
2. Allowance for Clergymen	265		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		275		275		275
Total Ecclesiastical ...		289		289		289
XIV. Naturalist.						
(a) Personal Emoluments.						
1. Naturalist £500	38		125		250	
Total Personal Emoluments ...		38		125		250
(b) Other Charges.						
2. Incidental Expenses	1		5		5	
Total Other Charges ...		1		5		5
Total Naturalist ...		39		130		255
XV. Military.						
(a) Personal Emoluments.						
1. Adjutant, allowance to £50	50		50		50	
Staff Instructor	—		250		250	
Drill and Gymnastic Instructor	44		—		—	
Total Personal Emoluments ...		94		300		300
(b) Other Charges.						
2. Allowance for care of						
Stores and Arms	36		36		36	
3. Arms and Small Arm Ammunition	44		450		950	
4. Capitation Grants	159		200		240	
5. Upkeep of Rifle Range	19		20		35	
6. Uniforms and equipment	228		100		600	
7. Band	25		25		25	
8. Expenses Bisley Competitions	25		150		25	
9. Upkeep of Gymnastic apparatus	—		5		5	
10. Ammunition &c. for Gun Defences	304		50		2000	
11. Summer Training Camp	160		160		—	
12. Purchase of four Bren Guns	—		250		500	
13. Signal Stores	14		25		50	
14. Superannuation contribution	—		32		32	
15. Contingencies	78		20		250	
16. Military pay and allowances	—		—		15000	
17. Transport	—		—		500	
18. Field equipment	—		—		150	
Spotting Table	—		—		—	
Instructional course in	—		20		—	
United Kingdom	65		—		—	
Total Other Charges ...		1157		1543		20398
Total Military ...		1251		1843		20698

XIV.

Subhead 1. Provision in 1939 for half year only. Salary £500 p.a. one-half of which is paid under Head I. Dependencies Expenditure.

XV.

Subhead 1. Staff Instructor. Provision for services of N.C.O. on loan from Royal Marine School of Land Artillery.

Increases under items 3, 6, 10, 12, and new provision under items 17, 18, 19 and 20 due to War requirements.

4. Ordinance 7 of 1920 § 33.

8. Secretary of State's telegram of 16th April, 1928. Half cost chargeable against Dependencies see *ibid.* subhead 26.

15. Superannuation contribution payable in respect of Staff Instructor loaned by Royal Marine School of Land Artillery.

DETAILS OF EXPENDITURE.

Service.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
XVI. Agriculture.						
(a) Personal Emoluments.						
1. Agricultural Adviser £700	700		700		700	
Inspector of Stock Grade I.	350		350		350	
Common Ranger Grade III.	160		170		180	
Dairyman	120		120		150	
Storekeeper, allowance to	48		48		48	
One Clerk Grade III. <i>vice</i>						
One Clerk Grade IV.	100		120		200	
One Clerk Grade V.	—		—		50	
Total Personal Emoluments		1478		1508		1683
(b) Other Charges.						
2. Horse allowance	60		60		60	
3. Books and Instruments	42		50		50	
4. Diminution of Birds of Prey	20		50		75	
5. Prevention of Animal Disease	39		40		35	
6. Labour	4116		3500		1200	
7. Fertiliser	39		50		50	
8. Seeds & Grasses	119		100		100	
9. Tools & Implements	71		70		100	
10. Fencing Materials	113		250		250	
11. Fodder for Cattle	91		100		100	
12. Printing Materials	2		15		15	
13. Petrol and Oil	69		80		100	
14. Miscellaneous Expenses	78		100		100	
15. Building materials	79		300		100	
16. Fodder for Cart Horses	—		25		36	
17. Dairy utensils	17		10		10	
18. Carriage for Typewriter	—		10		—	
19. Rent of Office	50		50		50	
20. Stock and Agricultural Show and Horticultural Exhibition	—		300		—	
21. Typewriter	—		—		14	
22. Insurance	—		—		12	
23. Incidental Expenses	—		—		20	
Purchase of Horses	30		—		—	
Purchase of Cattle	12		—		—	
Purchase of Hand Cart	9		—		—	
Purchase of Sheep & Horse covers	46		—		—	
Total Other Charges		5102		5160		2477
Total Stock		6580		6668		4160
XVII. Miscellaneous.						
1. Stanley Cemetery, Allowance for Caretaker of.	50		50		50	
2. Library & Museum	100		110		110	
3. Crown Agents' Expenses	223		180		180	
4. Telegrams	79		120		120	
5. Fire Insurance, Govt. Buildings	343		415		415	
6. Salutes and Flags	5		10		10	
7. Stationery	42		100		100	
8. Periodicals	20		30		30	
9. Contributions to Institutions	167		85		85	
10. Passages	2725		1800		800	
11. Transport	353		250		250	
12. Binding and Printing in U. K.	9		5		5	
13. Postage	7		5		5	
Carried forward	4123		3160		2160	

XVI.

Subhead 1. Agricultural Adviser. Secretary of State's Telegram, No. 26 of 17th April, 1936. Salary paid from XXII. Land Sales Fund; subhead 1; see also Revenue Head IX., subhead 14.

Common Ranger performs additional duties of Storekeeper.

Re-arrangement of Clerical Staff.

One Clerk Grade III and one Clerk Grade V.

" 2. Includes allowances for Agricultural Adviser, Inspector of Stock & Common Ranger.

XVII.

Subhead 1. Secretary of State's despatch No. 70 of 1st December, 1909.

" 2. Includes provision for salary of Librarian and Museum attendant, £60.

Subhead 9.	(a) Overseas Nursing Association. Authority for payment lapses 31/12/41.	£10
	(b) Imperial Institute. Authority not limited.	10
	(c) Colonial Advisory Medical and Sanitary Committee.	10
	(d) International Customs Bureau. Authority for payment lapses 31/12/39.	6
	(e) Advisory Committee on Education.	3
	(f) Imperial Agricultural Bureau. " " " 31/3/41.	48
	(g) do. Shipping & Imperial Economic Committees " 31/3/43.	36
		£123

Amount of items (a) to (e) & (g) divided between the Colony and the Dependencies: vide *ibid.*, subhead 16.

" 17. Refund of Remittance charges on export duty on Whale oil. Remittance charges credited to Revenue under Head IX., subhead 3.

" 18. Subsidy payable to Editor of weekly paper in consideration of publication of Government Notices, &c.

DETAILS OF EXPENDITURE.

Service.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	4123		3160		2160	
14. Travelling and Subsistence allowances	8		25		25	
15. Maintenance of Prisoner in U. K.	52		60		60	
16. Charitable Relief	725		600		750	
17. Refund of Remittance Charges	—		10		10	
18. Church Bulletin, subsidy to	30		60		60	
19. Repair of Typewriters	7		15		15	
20. Refunds of Revenue	68		20		20	
21. Lunacy Expenses	—		55		55	
22. Repatriation	284		200		100	
23. Provident Fund	1515		1300		1000	
24. Allowances to apprentices	160		50		50	
<i>Newsheet 'Penguin'</i>	132		—		—	
<i>Grant to Major M. J. Stewart</i>	25		—		—	
<i>Note Security Fund</i>	806		—		—	
		7935		5555		4305
Total Miscellaneous ...		7935		5555		4305
XVIII. Public Works.						
(a) Personal Emoluments.						
1. *Executive Engineer £450-£25-£550†						
<i>vice Director of Public Works</i>	509		450		600	
<i>Personal allowance to Mr. G. Roberts</i>	36		—		—	
*Chief Clerk Grade II.	230		240		250	
Second Clerk Grade III.	85		150		150	
Storekeeper Grade III.	190		200		200	
One Clerk Grade V.	65		70		90	
*General Foreman of Works Grade I.	310		320		330	
Foreman Carpenter Grade II.	250		250		250	
One Carpenter Grade III.	200		200		200	
Driver Mechanic Grade III.	190		200		200	
*Caretaker, Town Hall, Furnace						
Attendant, &c., Grade III.	200		200		200	
Water Bailiff Grade II.	250		250		250	
Sanitary Carter Grade IV.	160		160		160	
One Mason Grade III.	—		190		200	
Apprentices	—		—		153	
<i>Charge allowance</i>	69		—		—	
Total Personal Emoluments ...		2744		2880		3233
(b) Other Charges.						
2. Casual Labour	318		275		275	
3. Books and Ledgers	17		20		20	
4. Miscellaneous Expenses	247		200		200	
<i>Courses in U.K.</i>	38		—		—	
Total Other Charges ...		620		495		495
Total Public Works ...		3364		3375		3728
XIX. Public Works						
Recurrent						
1. Roads, Bridges, Drains	2459		2450		3500	
2. Sanitary Service	397		400		400	
3. Water Service	210		300		300	
4. Repairs and maintenance						
Government House	98		150		150	
<i>Carried forward ...</i>	3164		3300		4350	

- .. 23. Government Contributions to Provident Fund.
- .. 24. To provide allowances during periods of training. Provision reduced in 1940 and salaries paid by respective departments in which apprentices are employed.

XVIII.

Subhead 1. Executive Engineer. New office. Office of Director of Public Works abolished in 1938. Executive Engineer is also Harbour Master, Registrar of Shipping and Receiver of Wrecks.

The Chief Clerk is also Shipping Master and has the use of free unfurnished quarters.

Clerk Grade V placed at maximum of grade after three years satisfactory service.

Office of Foreman Carpenter pensionable only for present holder, Mr. D. Lees.

The Water Bailiff also performs duty as Assistant Foreman of Works.

The present holder of the Office of Sanitary Carter will continue to receive salary at the rate of a £160.

Provision made for wages of apprentices.

4. Includes provision for payment of leave and hurt pay.

XIX.

- Subhead 1. Includes repair and maintenance on roads and drains constructed under the Stanley Improvement Scheme. The increased provision is to cover the cost of treating several roads with bitumen.
3. Revenue derived from Supply of Water. See Revenue, Head IX., subhead 9 includes wages of Engineman.

DETAILS OF EXPENDITURE.

Service.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	3164		3300		4350	
5. Repairs and maintenance						
Govt. Buildings	1013		1200		1300	
6. Furniture, Government House	99		100		100	
7. ditto. Government Buildings	309		180		250	
8. Minor Works	225		250		250	
9. Upkeep of Public Baths and						
Gymnasium	170		170		170	
10. " " Motor Transport	220		200		225	
11. " " Carts and Horses	70		75		75	
12. " " and extension Sea wall	25		75		75	
13. " " and erection of Fences	42		75		75	
14. " " Jetties	30		30		30	
15. " " Navigation Lights						
and Beacons	174		170		170	
16. Peat Supply	1150		900		900	
17. Light and Fuel, Govt. Buildings	24		100		700	
18. Tools	68		25		50	
19. Drainage Peat Banks and Common	50		50		50	
20. Purchase of stores £5000	193		50		200	
Issue to Depts. 4800						
21. Transfer of Unallocated						
Stores Account	5228		—		—	
		12250		6950		8970
Total Public Works Recurrent ...		12250		6950		8970

9. For Revenue derived see Head VIII., subhead 5.

17. Includes £600 estimated value of street lighting and light supplied to public buildings see Revenue Head VII. item 5 Electric lighting fees.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1940.
	Original.	Revised.	Actual during 1938.	Actual to 31st Dec. 1938.	Approved for 1939.	Revised Estimate 1939.	Estimated to 31st Dec. 1939.	
XX. Public Works	£	£	£	£	£	£	£	£
Extraordinary								
1. Extension of Electric Light	600	2000	295	1677	180	180	1857	300
2. Reconditioning Cottage,								
Allardyce Street	280	—	—	—	280	—	—	280
3. Alterations to Post Office	210	250	—	—	210	120	120	130
4. Reconditioning Masts Stanley								
and Fox Bay W/T. Stations	400	—	—	—	400	80	80	320
5. Improved heating W/T Station	130	80	—	—	—	58	58	70
6. Water Pump & Engine	125	124	124	124	—	—	—	225
7. Purchase of 6 ton Motor Roller	670	—	—	—	—	—	—	670
8. Heating appliances Town Hall	150	—	—	—	—	—	—	150
9. Heating Printing Office								
and Stationery store room	200	—	—	—	—	—	—	200
Accumulator Battery								
Fox Bay W/T. Station	120	—	—	—	120	120	120	—
Installation of Central Heating								
Defence Force Headquarters	100	—	—	—	100	100	100	—
Improved Sanitation, Work-								
men's houses and extension								
of drains, Davis Street	773	—	—	—	773	773	773	—
New Roads etc.,	3300	7805	525	6112	—	—	—	—
Drainage, east end of township	240	239	—	239	—	—	—	—
Carried forward ...			944	8152	2063	1431	3108	2345

XX.

- Subhead 1. Purchase of main cable, poles and other materials.
2. Re-vote. Work approved but not carried out.
4. Painting, etc., of masts and renewal of stays.
7. Motor Road Roller required for improvement of roads.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE					Estimate for 1940.
	Original.	Revised.	Actual during 1938.	Actual to 31st Dec. 1938.	Approved for 1939.	Revised for 1939.	Estimated to 31st Dec. 1939.	
	£	£	£	£	£	£	£	£
<i>Brought forward ...</i>			944	8152	2063	1431	3108	2345
<i>New Building for Secretariat and Treasury Offices</i>	5500	5675	5107	5241	—	442	5675	—
<i>Quarters for Orderly and Caretaker, Government House</i>	890	874	874	874	—	—	—	—
<i>Construction of Roads to Canopus Hut and Sapper Hill</i>	3200	3120	3120	3120	—	—	—	—
<i>Extension of laundry K.E.M.H.</i>	140	—	50	50	—	—	—	—
<i>Extension of Garage workshop & equipment</i>	320	249	249	249	—	—	—	—
<i>Workshop & shed.</i>								
<i>Agricultural Station</i>	295	175	176	176	—	—	—	—
<i>Improvements to</i>								
<i>Quarantine Station</i>	90	51	51	51	—	—	—	—
<i>Quarantine Station, Fox Bay</i>	150	150	150	150	—	—	—	—
<i>Road to Peat Banks</i>	350	—	—	—	—	350	350	—
<i>Renewal Electric Light Plant</i>	3000	3309	248	3309	—	—	—	—
<i>Removal of house Fox Bay</i>	600	1100	420	1090	—	—	—	—
<i>Magazine Canopus Gun Site</i>	176	—	176	176	—	—	—	—
<i>Magazine Sapper Hill</i>	159	—	159	159	—	—	—	—
<i>Military Hut Sapper Hill</i>	173	—	173	173	—	—	—	—
<i>Military Hut Whale bone bay</i>	250	—	—	—	—	250	250	—
Total Public Works Extraordinary			11897	22970	2063	2473	9383	2345

Service.	Actual 1938.		Approved Estimate 1939.		Estimated 1940.	
	£	£	£	£	£	£
XXI. Military War Expenditure	—	—	13150	—	—	—
				13150		—
Total ...		—		13150		—
XXII. Land Sales.						
1. Stock Investigation	800		800		800	
2. Grassland Improvements	426		2500		—	
3. Purchase of House and Land	725				—	
4. Transfer to Land Sales Fund	6983		3921		581	
		8934		7221		1381
Total ...		8934		7221		1381

Item 1 made up as follows:—

Salary of Agricultural Advisor	£700.
Value of Quarters	60.
" " Lighting	20.
" " Fuel	20.
	£800.

APPENDIX I.

Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. A. E. Ratcliffe	... Tugmaster and Government Pilot (1922—1939) ...	69	6	8
2. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a) ...	15	4	0
3. A. H. B. Pearce	... Colonial Surgeon (1913—1919) ...	69	3	8
4. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
5. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
6. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
7. A. M. Souter	... Schoolmaster (1908—1915) ...	44	10	10
8. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	21	13	2
9. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
10. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b) ...	121	0	11
11. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a) ...	13	19	6
12. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
13. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	117	10	10
14. D. Lehen	... Carter (1908—1931) ...	47	12	0
15. G. Roberts, I.S.O.	... Director Public Works (1925—1938) ...	431	10	0
16. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
17. Sir T. A. V. Best, K.C.M.G., K.B.E.	Colonial Secretary (1909—1913) ...	52	1	4
*18. A. G. Bennett	... Customs Officer & Assistant to Government Naturalist (1911—1938) ...	168	15	11
		£2028 14 2		

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (d).

18. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer)	48	15	0
19. Mr. A. Shire	... (Father of the late Pte. Walter Shire)	16	5	0
		£ 65 0 0		
		£2093 14 2		
To cover additions during year		306 5 10		
Total ...		£2400 0 0		

* Receives also £25 : 17 : 7 per annum from Dependencies Funds.

- (a) Compassionate allowance.
 (b) Includes compassionate allowance of £23 : 5 : 7.
 (d) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

APPENDIX II.

Grades of Salary.

Special Grade	-	-	£400 - £10 - £500
Grade I	-	-	£250 - £10 - £350
„ II	-	-	£200 - £10 - £250
„ III	-	-	£150 - £10 - £200
„ IV	-	-	£100 - £10 - £150
„ V	-	-	£50 - £5 - £90

DEPENDENCIES.

1937.

REVENUE.

ORIGINAL ESTIMATE.

£
15,040

ACTUAL.

£
12,941

EXPENDITURE.

ORIGINAL ESTIMATE.

	£
Ordinary ...	13,704
Extraordinary ...	—
	<u>£13,704</u>

ACTUAL.

	£
Ordinary ...	12,941
Extraordinary ...	—
	<u>£12,941</u>

1938.

REVENUE.

ORIGINAL ESTIMATE.

£
15,545

ACTUAL.

£
11,457

EXPENDITURE.

ORIGINAL ESTIMATE.

	£
Ordinary ...	13,829
Extraordinary ...	—
	<u>£13,829</u>

ACTUAL.

	£
Ordinary ...	11,457
Extraordinary ...	—
	<u>£11,457</u>

1939.

ORIGINAL ESTIMATE.

REVENUE.

£
15,655

£15,655

EXPENDITURE.

	£
Ordinary ...	13,024
Extraordinary ...	—
	<u>£13,024</u>

DEPENDENCIES.

Estimated 1940.

DEPENDENCIES.

Revenue

£ 15842

Expenditure :-

Ordinary

£12323

Extraordinary

Total £12323

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1940.

Surplus of Assets over Liabilities on 1st January, 1939 :-

Research Fund	£200,666	17	5
	£200,666	17	5

Revised Estimated Revenue for the year 1939 15,655 0 0

Research Fund—Interest on Investments 9,000 0 0

£ 24,655 0 0

£225,321 17 5

Revised estimated Expenditure for the year 1939:-

Ordinary Expenditure ... £ 13,024 0 0

Research Fund Expenditure ... 33,000 0 0

£ 46,024 0 0

Estimated Surplus of Assets over Liabilities on the 31st December, 1939

£ 179,297 17 5

ESTIMATES, DEPENDENCIES, 1940.

41

DETAILS OF REVENUE.

Service.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :-						
1. Wine ¹	14		15		20	
2. Malt ¹	2		5		7	
3. Spirits ²	187		200		260	
4. Tobacco ¹ †	325		280		300	
5. Matches ¹ †	21		30		30	
(b) Export Duties :-						
6. Whale and Seal Oil ³	7045		10000		10000	
7. Guano ⁴	1281		1800		1800	
Total Customs		8875		12330		12417
PORT DUES						
8. Tonnage Dues ⁵	200		200		250	
Total Port Dues		200		200		250
INTERNAL REVENUE						
LICENCES :-						
9. Sealing ⁶	150		150		150	
10. Whaling ⁷	350		1000		1000	
11. Penguin Eggs ⁸	4		5		5	
12. Gun ⁹	7		5		5	
Total Internal Revenue		511		1160		1160
FEEES						
13. Supreme Court ¹⁰	2		5		5	
14. Police Court ¹¹	—		5		5	
15. Registrar-General ¹²	—		40		40	
16. Customs Officers' Services ¹³	40		400		450	
17. Shipping ¹⁴	488		528		455	
Total Fees		528		455		505
RENTS						
18. Crown Lands	502		1500		1500	
Total Rents		502		1500		1500
MISCELLANEOUS						
19. Unforeseen	100		10		10	
Total Miscellaneous		100		10		10
Contribution from Research Fund (Shortfall of Contribution to Central Administration.)		841				
Total Dependencies		11457		15655		15842

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 13 of 1938. (4) Ordinance No 9 of 1930. (5) Ordinance No. 6 of 1903. (6) Ordinance No. 8 of 1921. (7) Whaling Regulations, 1936. (8) Ordinance No. 9 of 1914. (9) Ordinance No. 5 of 1930. (10) Rules of Supreme Court 20th January 1923. (11) Ordinance No. 5 of 1902. (12) Ordinance No. 12 of 1853. (13) Ordinance No. 6 of 1903. Regulations of 23rd January, and 13th April 1905. (14) Govt. Notice No. 71 of 6th Nov. 1923. †A preferential rate on British tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF EXPENDITURE.

Service.	Actual 1938.		Approved Estimate 1939.		Estimate 1940.	
	£		£		£	
DEPENDENCIES.						
I. Ordinary Expenditure.						
(a) Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate†	550		550		550	
Duty allowance £100	73		100		100	
*Customs Officer† Grade II.	250		250		250	
Duty Allowance £50	50		50		50	
Assistant Customs Officer†						
Grade III.	154		164		174	
Duty Allowance £50	50		50		50	
*Constable† Grade IV.	150		150		150	
Duty Allowance £50	50		50		50	
<i>W/T Station South Georgia</i>						
*One Operator, First Class						
Grade I.	250		250		250	
Charge Allowance £50	50		50		50	
Duty Allowance £50	50		50		50	
One Operator, Second Class						
Grade III.	200		200		200	
Duty Allowance £50	50		50		50	
One Operator, Third Class						
Grade V.	—		—		90	
Duty Allowance £36	—		—		36	
<i>General</i>						
Whaling Officers	—		80		80	
Government Naturalist £500	99		125		250	
Total Personal Emoluments ...		2026		2169		2430
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	224		275		350	
3. Maintenance of works and						
buildings	70		100		100	
4. Furniture Govt. Buildings	36		50		50	
5. Maintenance W/T Station	114		150		150	
6. Fuel for Motor Boat	10		10		10	
7. Uniforms	3		10		10	
8. Prisoners' Bedding, &c.	—		5		5	
9. Fire Insurance, Government						
Buildings	73		75		75	
10. Casual Labour	6		30		30	
11. Repairs to Typewriters	—		5		5	
<i>South Shetlands</i>						
12. Maintenance of Beacon Lights						
at Deception Island	—		20		20	
<i>General</i>						
13. Refund of Customs Duties	33		100		100	
14. Passages	618		500		300	
15. Travelling & Subsistence						
allowances	28		10		10	
Carried forward ...	1215	2026	1340	2169	1215	2430

I.

Subhead 1. Salary fixed at £550 in 1938.
The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks.

Separate quarters provided for Magistrate: other officials at South Georgia share quarters.

Customs Officers receive fees through the medium of a deposit account.

Operator First Class, Grade I. Mr. John Mercer.

Pay and allowance for officers detailed for duty with the whaling fleet.
Naturalist; see also under Head XIV. "Naturalist" of the Colony's expenditure.

2. & 3. Provision increased consequent on taking over of 'Discovery' buildings.

13. Allowance for minor adjustments of duty payable on exports of whale oil.
14. Increase necessary due to incidence of leave.

DETAILS OF EXPENDITURE.

Service.	Actual 1938		Approved Estimate 1939.		Estimate 1940.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	1215	2026	1340	2169	1215	2430
16. Contributions to Institutions	61		38		35	
17. Law Books, Forms & Stationery	17		20		20	
18. Postal Stores	2		10		10	
19. Telegrams	30		100		100	
20. Whaling Officers' Expenses	—		25		25	
21. Dependencies' Contribution to Central Administration	4149		6000		5000	
22. Carriage of Mails	2701		2750		2750	
23. Crown Agents Expenses	9		25		25	
24. Audit Expenses	133		258		258	
25. Medical Services	—		50		50	
26. Expenses Bisley Competitions	25		150		150	
27. Pension of Mr. W. W. Stuart, Customs Officer	58		59		59	
28. Pension of Mr. A. G. Bennett, Assistant to Govt Naturalist	34		10		26	
29. Binding of Discovery Reports	2		10		10	
30. Incidental Expenses	1		10		10	
31. Provident Fund	3				150	
<i>Alterations to Discovery Building</i>	150		—		—	
<i>Arrears of Contribution Central Administration</i>	841		—		—	
Total Other Charges ...		9431		10855		9893
Total Ordinary Expenditure		11457		13024		12323

- .. 16. Vide Colony's Expenditure Head XVII. subhead 9.
- .. 21. Contribution reduced to £5,000 in 1940. Secretary of State's despatch No. 18 of 29th January, 1936.
- .. 22. Covers carriage of mails between Stanley and South Georgia and also includes provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video.
- .. 24. Vide Colony's Expenditure Head V.
- .. 25. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.
- .. 26. Vide Colony's Expenditure Head XV. Subhead 8.
- .. 29. Provision includes for binding of copies of the reports issued by the 'Discovery' Expedition.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1941.



Estimates of Falkland Islands and Dependencies, 1941.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£59778
Land Sales	-	-	-	-	£ 1381
				Total	£61159

Expenditure :-

Ordinary	-	-	-	-	£53330
Public Works Extraordinary	-	-	-	-	£ 2808
Military War Expenditure	-	-	-	-	£20675
Land Sales	-	-	-	-	£ 1381
				Total	£78194

DEPENDENCIES.

Revenue	-	-	-	-	£ 12483
---------	---	---	---	---	---------

Expenditure :-

Ordinary	-	-	-	-	£12421
Extraordinary	-	-	-	-	—
				Total	£12421

Statement of Assets and Liabilities on 31st December, 1939.

LIABILITIES.

1938.												
£	s.	d.	£	s.	d.	Deposits Outstanding :—	£	s.	d.	£	s.	d.
223184	2	7				Savings Bank Fund ...	225960	2	5			
292	1	1				Intestate Estates ...	300	17	6			
26950	0	0				Note Security Fund ...	28000	0	0			
2864	19	10				Govt. Employ. Prov. Fd ...	6682	9	1			
1035	17	10				Postal Monies ...	1126	10	4			
5497	4	10				Miscellaneous ...	11973	8	5			
<hr/>			259824	6	2		<hr/>			274043	7	9
50000	0	0	50000	0	0	Reserve Fund ...	—	...	...	50000	0	0
<hr/>			193	3	0	Georgia Marine Insurance Fund ...	...	...	...	392	19	0
			200666	17	5	Research & Development Fund ...	...	...	...	176205	12	7
			29281	11	7	Remittances ...	...	...	...	.....
Surplus of Assets over Liabilities:—												
265265	11	8				Land Sales Fund ...	268918	3	10			
						<i>Less Deficit</i>						
15543	7	5				General Revenue Balance A/c.	7241	6	6			
<hr/>			280808	19	1	<hr/>			261676 17 4			
						<hr/>						
			£820774	17	3				£762318 16 8			

ASSETS.

						1938					
Cash Balances :—						£	s.	d.	£	s.	d.
Treasury Chest	...	...	2719	7	3				3450	3	3
South Georgia	...	...	72	5	8				307	12	9
Crown Agents	...	...	1182	8	9				1735	3	9
						3974	1	8			
Market Value of Investments:									5492	19	9
Reserve Fund	...	...	50264	11	8				50838	9	2
Govt. Employ. Prov. Fund	...	...	6151	0	7				2536	16	2
Land Sales Fund	...	...	236776	13	10				241898	10	10
Georgia M.I.F.	...	...	377	17	6				189	2	3
Research Fund	...	...	174495	13	3				185990	15	6
.. (Joint Col. Fund)	...	...	1500	0	0				14000	0	0
Note Security Fund	...	...	26064	12	1				26662	3	9
Savings Bank Fund	...	...	204887	4	9				208501	19	9
						700517	13	8	730617 17 5		
Joint Colonial Fund	...	...	...	...	...	48000	0	0	80000 0 0		
Farm and Building Loans	2501	6	8	3357 13 4		
Advances	7272	8	0	1306 6 9		
Remittances	53	6	8		
						£762318	16	8	820774 17 3		

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FALKLAND ISLANDS.

1938.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	65,500	Ordinary	...	61,619
Land Sales	...	4,770	Land Sales	...	8,934
		<u>£70,270</u>			<u>£70,553</u>

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	49,986	Ordinary	...	58,162
Public Works Extraordinary	...	8,395	Public Works Extraordinary	...	10,560
Land Sales	...	800	Land Sales	...	1,951
		<u>£59,181</u>			<u>£70,673</u>

1939.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	55,157	Ordinary	...	54,589
Land Sales	...	3,779	Land Sales	...	7,317
Marine Insurance Fund	...	187			
		<u>£59,123</u>			<u>£61,906</u>

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	53,057	Ordinary	...	56,018
Public Works Extraordinary	...	2,063	Public Works Extraordinary	...	2,755
War Expenditure	...	—	War Expenditure	...	11,986
		<u>£55,120</u>			<u>£69,759</u>
Expenditure chargeable to Land Sales	...	3,300	Expenditure chargeable to Land Sales	...	3,664
		<u>£58,420</u>			<u>£74,423</u>

1940.

ORIGINAL ESTIMATE.

REVENUE.			EXPENDITURE.		
£			£		
Ordinary	...	65,445	Ordinary	...	70,954
Land Sales	...	1,381	Public Works Extraordinary	...	2,345
		<u>£66,826</u>	Land Sales	...	1,381
					<u>£74,680</u>

FALKLAND ISLANDS.

Estimated 1941.

FALKLAND ISLANDS.

Revenue :-

Ordinary	£59778
Land Sales	£ 1381
Total	<u>£61159</u>

Expenditure :-

Ordinary	£53330
Public Works Extraordinary	£ 2808
Military War Expenditure	£20675
Land Sales	£ 1381
Total	<u>£78194</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1941.

Surplus of Assets over Liabilities on 1st January, 1940 :—

Land Sales Fund ... £ 268,918 : 3 : 10

General Revenue Balance
Account : Deficit 7,241 : 6 : 6

£261,676 : 17 : 4

Revised Estimate of Revenue
& Receipts for the year 1940:—

General Revenue ... £ 61,086 : 0 : 0

Receipts for Land Sales Fund 1,381 : 0 : 0

£ 62,467 : 0 : 0

£324,143 : 17 : 4

Revised Estimate of Expenditure for the year, 1940 :—

Ordinary Expenditure ... £ 55,917 : 0 : 0

Extraordinary Expenditure ... £ 1,838 : 0 : 0

Military War Expenditure 26,234 : 0 : 0

Land Sales Fund ... 800 : 0 : 0

£ 84,789 : 0 : 0

£239,354 : 17 : 4

Estimated Surplus of Assets over Liabilities on 31st December, 1940:—

Land Sales Fund £269,499 : 3 : 10

Less General Revenue
Account deficit 30,144 : 6 : 6

£239,354 : 17 : 4

ESTIMATES, FALKLAND ISLANDS, 1941.

7

Abstract of Estimated Revenue for the year 1941,

showing also the
Approved and Revised Estimates of Revenue for 1940, and actual Revenue for 1939.

Heads of Revenue.	Actual Receipts in 1939.	Approved Estimate for 1940.	Revised Estimate for 1940.	Estimate for 1941.
	£	£	£	£
I. Customs	12920	17787	17687	17000
II. Port and Tonnage Dues	75	165	165	73
III. Licences and Internal Revenue	1391	12335	10304	11804
IV. Fees, Fines, Reimbursements	2373	2865	2669	2602
V. Interest	14141	14550	13450	12450
VI. Post Office	1388	1800	1275	965
VII. Telegraphs and Telephones	4038	6252	5230	5190
VIII. Rents	1105	1260	1125	1145
IX. Miscellaneous	10587	3431	3181	3549
X. Contribution from Dependencies to cost of Central Administration	6571	5000	6000	5000
XI. Land Sales	7317	1381	1381	1381
Total Revenue ...	61906	66826	62467	61159

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	129		272		270	
" " Malt ¹	273		750		750	
" " Spirits ²	2206		6165		5380	
" " Tobacco ¹ †	2670		2400		2300	
" " Matches ¹ †	—		—		300	
		5278		9587		9000
2. Export on Wool ³	7594		8000		8000	
" " Seal Oil ⁴	48		200		—	
		7642		8200		8000
Total		12920		17787		17000
II. Port Dues.						
1. Pilotage ⁵	—		20		20	
2. Harbour dues ⁷	—		5		5	
3. Wharfage ⁸	32		40		40	
4. Slipway Fees ⁹	2		5		5	
5. Royalty on Sand ⁷	1		5		3	
<i>Tonnage dues⁶</i>	10		30		—	
<i>Launch Fees</i>	30		60		—	
		75		165		73
Total		75		165		73
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ¹⁰	80		80		80	
Publicans ¹⁰	80		80		80	
Packet ¹⁰	5		10		5	
Billiards ¹⁰	10		10		10	
Tobacco ¹¹	52		60		60	
Auctioneers ¹²	1		5		5	
Dog ¹³	30		40		40	
Gun ¹⁴	90		120		120	
Penguin Eggs ¹⁵	4		6		6	
Slaughter Houses ¹⁷	2		3		3	
Occasional ¹⁰	—		5		5	
Motor Vehicles ¹⁸	128		130		130	
Petroleum Spirit	3		—		5	
Sealing ¹⁶	33		33		—	
		518		582		549
2. TAXES						
Stanley rates ¹⁹	873		1250		1250	
Auction duties ²⁰	—		3		5	
Income Tax	—		10500		10000	
		873		11753		11255
Total		1391		12335		11804

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 5 of 1923. (4) Ordinance No. 13 of 1938. (5) Ordinance No. 6 of 1902. (6) Ordinance No. 6 of 1903. (7) Regulations of 9th September, 1921 and 24th April, 1929. (8) Ordinance No. 1 of 1911. (9) Govt. Notice 1st May, 1929. (10) Ordinances Nos. 11 of 1932 and 3 of 1929. (11) Ordinance No. 10 of 1939. (12) Ordinance No. 5 of 1953. (13) Ordinance No. 8 of 1953. (14) Ordinance No. 5 of 1930. (15) Ordinance No. 8 of 1914. Regulations of 21st September, 1914. (16) Ordinance No. 8 of 1921. (17) Board of Health for the East Falkland Island (Slaughterhouse and Inspection of Stock) Regulations, 1928. (18) Ordinance No. 2 of 1930. (19) Ordinance No. 7 of 1923. (20) Ordinance No. 5 of 1953. † A preferential rate on British tobacco and matches is granted under Ordinance No. 8 of 1933.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
IV. Fees, Fines, Reimbursements						
1. Supreme Court ¹	86		300		150	
2. Police Court, ² Poundage ³ and) Prisoners ² .)	20		25		32	
3. Registrar-General ⁴	26		30		30	
4. Customs Services &c. ⁵	11		40		40	
5. Shipping ⁶	35		60		60	
6. School ⁷	130		100		100	
7. Patents ⁸	17		15		15	
8. Hospital and Medical ⁹	1315		1500		1455	
9. Dental ⁹	681		700		680	
10. Sale of Government Publications	18		20		5	
11. Passports ¹⁰	27		50		10	
12. Marine Transport	4		25		25	
<i>Stud Service</i>	3		—		—	
		2373		2865		2602
Total		2373		2865		2602
V. Interest						
1. Land Sales Investment Fund	9873		1000		1000	
2. Currency Note Security Fund	1038		850		850	
3. Joint Colonial Fund	1297		700		600	
<i>Reserve Fund</i>	1933		2000		—	
		14141		14550		12450
Total		14141		14550		12450
VI. Post Office						
1. Sale of Stamps	1180		1600		800	
2. Commission on Money Orders, &c.	63		80		50	
3. Parcel Post	122		100		100	
4. Poundage on Postal Orders	23		20		15	
		1388		1800		965
Total		1388		1800		965
VII. Telegraphs & Telephones						
1. Wireless Messages	2463		4200		3000	
2. Telephones ¹¹	271		300		300	
3. Wireless Licences ¹²	138		140		150	
4. Broadcasting	136		112		140	
5. Electric Lighting Fees ¹³	1030		1500		1600	
		4038		6252		5190
Total		4038		6252		5190

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1953. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Ordinance Nos. 12 of 1928 and 2 of 1930. (9) Hospital, Medical, Maternity and Dental Fees Regulations, 1935. (10) Regulations of 17th May, 1922 & 27th January, 1925. (11) Rules of the 2nd January, 1918. (12) Regulations of 22nd December 1926. (13) Includes £600 paid from Head XIX. item 17 for street lighting and light supplied to public buildings.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	370		410		350	
2. Grazing and tussac fees ²	121		200		130	
3. Houses	461		430		430	
4. Hire of Town Hall ³	69		120		150	
5. Public Baths	84		100		85	
		1105		1260		1145
Total		1105		1260		1145
IX. Miscellaneous						
1. Sale of Stores	58		100		50	
2. Sale of Public Works Stores	75		200		200	
3. Percentage on Furniture, Govt. Officers' Quarters	31		40		40	
4. Commission on Drafts	226		300		300	
5. Sale of School Material	21		20		20	
6. Sale of Houses	119		110		110	
7. Stanley Water Works ⁴	557		500		1000	
8. Unforeseen	154		200		100	
9. Contribution from Land Sales Fund	3300		800		1000	
10. Interest on Loans	11		11		10	
11. Agricultural: Stud fees	—		—		4	
12. " Sale of dairy produce and vegetables	—		—		715	
Sale of Ammunition	18		20		—	
Savings Bank	4972		1000		—	
Printing	9		30		—	
Pensions Contribution: Mr. J. E. Hamilton	98		—		—	
Note Security Fund	—		100		—	
Sale of Motor Car	30		—		—	
Profit on sale of Investments	908		—		—	
		10587		3431		3549
Total		10587		3431		3549
X. Contribution from Dependencies to cost of Central Administration						
	6571		5000		5000	
Total		6571		5000		5000
XI. Land Sales⁵						
	7317		1381		1381	
Total		7317		1381		1381

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1939.	Revised Estimate 1940.	Estimated 1941.	Remarks.
	£	£	£	
HEAD XI. LAND SALES.				
I. Country Land:—				
(a) Douglas Stn., Co., Ltd.	1241	—	—	
(b) Pitaluga Bros.	269	269	269	28th Instalment.
(c) Dean & Co.	4387	—	—	
(d) Estate W. D. Benney	213	—	—	
(e) Packe Bros. & Co. Ltd.	657	657	657	27th "
(f) Smith & Sons	246	246	246	27th "
(g) Mrs. F. O. Yonge	107	107	107	19th "
(h) A. M. Bonner	2	2	2	4th "
Total Country Land ...	7122	1281	1281	
II. Town Land	50	100	100	
Stock Investigation Improvements of grasslands (Refund from Col. Development Fund)	145	—	—	
Total from Land Sales	7317	1381	1381	

[1] Ordinance No. 9 of 1903. [2] Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911; Government Notice No. 20 of 1st March, 1922. [3] Government Notice No. 43 of 19th May, 1930. [4] Stanley Water Supply Regulations, 1934. Includes supply of water to shipping. [5] Vide page 13.

Abstract of Estimated Expenditure for the year, 1941,

shewing also the

Approved and Revised Estimates of Expenditure for 1940, and actual Expenditure for 1939.

Heads of Expenditure.	Actual Payments in 1939.	Approved Estimate for 1940.	Revised Estimate for 1940.	Estimate for 1941.
	£	£	£	£
I. Pensions	2459	2400	2619	2974
II. The Governor	2700	2660	2815	2785
III. Colonial Secretary	2584	3395	3594	2744
IV. Treasury and Customs	1180	1042	1186	1286
V. Audit	362	256	256	258
VI. Post Office	3379	3474	3720	4280
VII. Electrical & Telegraphs	3766	3696	4157	3499
VIII. Harbour	1116	1045	1083	1176
IX. Legal	312	185	350	185
X. Police and Prisons	1043	1017	1069	974
XI. Medical	6289	6199	6336	6492
XII. Education	3077	3180	2940	3471
XIII. Ecclesiastical	289	289	289	289
XIV. Naturalist	178	255	255	420
XV. Military	1913	20698	26959	868
XVI. Agriculture	8773	4160	4180	5401
XVII. Miscellaneous	6871	4305	7350	4868
XVIII. Public Works	3150	3728	3638	3835
XIX. Public Works Recurrent	6577	8970	9355	7525
Total Ordinary Expenditure	56018	70954	82151	53330
XX. Public Works Extraordinary	2755	2345	1838	2808
XXI. Military War Expenditure	11986	—	(26234*)	20675
XXII. Land Sales	3664	1381	1381	1381
Colonial Development Fund	145	—	—	—
Total Expenditure chargeable to Revenue	74568	74680	85370	78194

* Included under Head XV supra.

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to furnished quarters on payment of 5% of the value of the furniture and a fuel allowance are indicated by a double dagger.

For Grades of Salary see Appendix III.

DETAILS OF EXPENDITURE.

Service.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
I. Pensions.	2459		2400		2974	
Total Pensions ...		2459		2400		2974
II. The Governor.						
(a) Personal Emoluments						
1. Governor £1500	1500		1500		1500	
Duty allowance £350	350		350		350	
Gardener† Grade III.	262		200		200	
*Orderly and Caretaker† Grade IV.	150		150		150	
Total Personal Emoluments ...		2262		2200		2200
(b) Other Charges.						
2. Clerical Assistance	33		50		50	
3. Upkeep of Gardens	251		290		290	
4. Coal and Oil	125		75		200	
5. Books for Library	2		25		25	
6. Uniform for Orderly & Caretaker	10		15		15	
7. Typewriter	17		—		—	
8. Incidental Expenses	—		5		5	
Total Other Charges ...		438		460		585
Total Governor ...		2700		2660		2785
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £800	800		800		800	
Personal to Mr. M. C.						
Craigie-Halkett, O.B.E. £100	100		100		—	
*Assistant Colonial Secretary and Clerk of Councils Special Grade.	420		430		440	
*One Clerk Grade II.	250		250		250	
One Clerk Grade III.	50		150		—	
One Clerk Grade IV.	73		120		130	
One Clerk Grade V.	—		—		55	
Acting allowances	—		—		30	
Financial Secretary						
£600-£30-£720	—		600		—	
Printing Office.						
*Head Printer Grade I.	290		300		310	
*Assistant Printer Grade III.	200		200		200	
Second Assistant Printer						
Grade III.	150		150		160	
Apprentice	51		70		75	
Caretaker	75		96		96	
Total Personal Emoluments ...		2459		3266		2546
(b) Other Charges						
2. Extra Assistance	44		42		36	
3. Printing Material &c.	59		75		150	
4. Incidental Expenses	22		12		12	
Total Other Charges ...		125		129		198
Total Colonial Secretary ...		2584		3395		2744

I. For details of Pensions see Appendix I. on page 35.

II.

Subhead 2. Additional work due to the war.

III.

Subhead 1. The Colonial Secretary acts as Legal Adviser and Inspector of Schools.

One Clerk Grade III. Vacant.

One Clerk Grade V. New Office.

Acting allowance for office of Clerk Grade III.

See Head IV. Financial Secretary is also Manager Savings Bank.

2. Includes wages of Office Boy and Messenger.

DETAILS OF EXPENDITURE.

Service.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. *Chief Clerk Grade I.	290		300		310	
*Second Clerk Grade III.	150		150		160	
*Customs Officer† Grade II.	203		210		220	
One Clerk Grade V.	60		90		90	
Acting allowances	50		—		—	
Total Personal Emoluments ...		753		750		780
(b) Other Charges						
2. Extra Clerical & Customs assistance	36		42		36	
3. Stationery, Forms &c.	31		40		60	
4. Incidental Expenses	1		10		10	
5. Customs Drawbacks & Refunds	359		200		250	
6. Comptometer	—		—		75	
7. I. T. commission @ $\frac{3}{4}$ of 1%	—		—		75	
Total Other Charges ...		427		292		506
Total Treasury and Customs ...		1180		1042		1286
V. Audit.						
(a) Personal Emoluments.						
1. *Local Auditor,† £500	250		250		250	
Total Personal Emoluments		250		250		250
(b) Other Charges						
2. Contribution to Central Office	7		6		8	
Visit of Officer from Colonial Audit	105		—		—	
Total Other Charges		112		6		8
Total Audit ...		362		256		258
VI. Post Office.						
(a) Personal Emoluments						
1. *Postmaster £400	400		400		400	
One Clerk Grade IV.	124		134		144	
Mail Officer Grade IV.	100		110		120	
Clerk in Charge Post Office, Fox Bay, allowance to £30	30		30		30	
Total Personal Emoluments ...		654		674		694
(b) Other Charges						
2. Bureau Charges	1		10		1	
3. Stamps	—		50		—	
4. Postal Stores	50		50		50	
5. Carriage of Mails	2563		2550		3350	
6. Sorting and Delivery and Extra Assistance	102		130		180	
7. Incidental Expenses	9		10		5	
Total Other Charges ...		2725		2800		3586
Total Post Office ...		3379		3474		4280

IV.

Subhead 1. The Financial Secretary is Manager of Savings Bank: see Head III. Colonial Secretary.

The Chief Clerk also draws an allowance of £100 as Registrar, Supreme Court: Clerk to the Magistrate and Registrar-General: see under Head IX. Legal.

.. 2. To meet part cost of services previously performed by Assistant Customs Officer.

.. 7. Ordinance 20 of 1939 sec. 3 ss 4.

V.

Half the cost of the Audit is borne by the Dependencies, vide *ibid.* subhead 24. The Local Auditor is also Senior Education officer and performs the additional duties of Magistrate and Registrar-General; see under Heads IX. Legal and XII. Education.

.. 2. S. of S. Circular despatch 22nd April, 1940.

VI.

Allowance to Clerk in charge Post Office, Fox Bay, drawn by Operator in charge Wireless Telegraph Station: see note under Head VII. Electrical & Telegraphs.

.. 5. Extra cost due to war increases.

.. 6. Includes wages of Post Boy and the cost of extra assistance at mail times.

DETAILS OF EXPENDITURE.

Service.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
VII. Electrical and Telegraphs.						
(a) Personal Emoluments.						
1. *Supervisor Special Grade.	420		430		440	
TELEGRAPHS.						
One Operator, First Class Grade II.	—		200		210	
Two Operators, Second Class Grade III. <i>vice</i> Three Operators	600		400		400	
Two Telephone Operators Grade V.	134		146		157	
ELECTRICAL.						
Engineman Grade II.	250		250		250	
Electrician Grade III.	190		200		200	
Three Junior Electricians Grade IV. <i>vice</i> One at £150	150		150		410	
Assistant Engineman Grade IV.	150		150		150	
One Clerk Grade V.	57		90		90	
Two Apprentices	221		240		—	
One Operator Grade IV.	111		120		—	
Total Personal Emoluments ...		2283		2376		2307
(b) Other Charges.						
Telegraphs.						
2. Maintenance	605		400		150	
3. Telephones	252		100		100	
4. Broadcasting	100		100		100	
Electrical.						
5. Electric Lighting	447		700		700	
General.						
6. Incidental Expenses	8		20		56	
7. Extra assistance	71		—		—	
8. Fuel & House allowances	—		—		86	
Total Other Charges ...		1483		1320		1192
Total Electrical & Telegraphs ...		3766		3696		3499
VIII. Harbour.						
(a) Personal Emoluments.						
1. *Tugmaster & Govt. Pilot Grade III.	180		177		187	
*Coxswain <i>vice</i> Deck Hand Grade IV.	137		146		150	
Engineer† Grade III.	200		200		200	
Apprentices	—		—		98	
Coxswain M.L. "Georgia"	25		—		—	
Total Personal Emoluments ...		542		523		635
(b) Other Charges.						
2. Launch; Coal, Oil. &c.	95		120		150	
3. Repairs to Launch and Boats	127		120		120	
4. Upkeep of Slipway	2		10		10	
5. Stores, Tools, &c.	14		25		10	
6. Lighthouse Fees	4		15		24	
7. Handling Lighthouse Stores	22		30		25	
8. Uniforms	6		10		10	
9. Marine Insurance Fund	187		187		187	
10. Incidental Expenses	3		5		5	
Purchase of Dinghy	13		—		—	
Electric Lighting Set for Launch	18		—		—	
W/T set "Georgia"	83		—		—	
Total Other Charges ...		574		522		541
Total Harbour ...		1116		1045		1176

VII.

Subhead 1. The Operator in Charge of the Fox Bay Station also draws an allowance of £30 as Clerk in charge of the Fox Bay Post Office; see Head VI. Post Office.

One Operator, Grade V. placed in Grade IV. in 1939.

Two Telephone Operators, Grade V. Present holder of one post will continue to receive salary in scale at the rate of £60-£6-£96.

2. Reduction due to war changes

5. Increase due to increased cost.

VIII.

Subhead 1. Duties of Harbour Master performed by the Executive Engineer; see note under Head XVIII. Public Works Department.

Apprentices - new and temporary appointments for training purposes.

6. Fees for signalling and reporting vessels at the rate of 7/6 for every arrival from overseas.

DETAILS OF EXPENDITURE.

Service.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
IX. Legal.						
(a) Personal Emoluments.						
1. Magistrate, allowance to Registrar, Supreme Court,	50		50		50	
allowance to Deputy Registrar, Darwin,	100		100		100	
allowance to	15		15		15	
Total Personal Emoluments ...		165		165		165
(b) Other Charges.						
2. Court & Coroner's Expenses	143		10		10	
3. Contingencies	4		10		10	
Total Other Charges ...		147		20		20
Total Legal ...		312		185		185
X. Police & Prisons.						
(a) Personal Emoluments.						
1. *Chief Constable and Gaoler†						
Grade II.	250		250		203	
*Gaol Matron £48	48		48		48	
*Four Constables† Grade IV.	649		600		579	
Charge Allowance £12	12		12		12	
House Allowance	27		27		27	
Total Personal Emoluments ...		986		937		869
(b) Other Charges.						
2. Uniforms, Bedding, &c.	48		50		75	
3. Subsistence of Prisoners	8		25		25	
4. Incidental Expenses	1		5		5	
Total Other Charges ...		57		80		105
Total Police and Prisons ...		1043		1017		974
XI. Medical.						
(a) Personal Emoluments.						
1. *Senior Medical Officer† £800	800		800		800	
Allowance in lieu of private practice £200	200		200		200	
§ *Two Medical Officers†						
£600-£20-£700	1445		1282		1322	
*Dental Surgeon† £600-£20-£700	622		660		678	
Nurse-Matron £200-£10-£220	157		203		212	
Nursing Sister £160-£10-£180	130		160		160	
Two Nurse Probationers £36	72		72		72	
Dental Mechanic Grade III.	200		200		200	
One Clerk Grade III.	120		130		150	
Dental Apprentice	107		127		137	
Two Caretakers	217		234		265	
V. A. D. Services	—		—		46	
Allowance to Junior Nurse	33		—		—	
Two Junior Nurses £48-£6-£66	66		66		—	
Total Personal Emoluments ...		4169		4134		4242
Carried forward ...		4169		4134		4242

IX.

Subhead 1. Duties of Magistrate and Registrar-General performed by Local Auditor; see note under Head V. Audit.
 Allowance to Registrar, Supreme Court, drawn by Mr. W. D. A. Jones, Chief Clerk, Treasury and Customs Department, who also acts as Clerk to the Registrar-General and Magistrate; see note under Head IV. Treasury and Customs.
 Allowance to Deputy Registrar of Births, Deaths and Marriages, for the districts of Darwin and Lafonia.

X.

Subhead 1. Constables act also as Prison Warders.

Charge allowance paid to Senior Constable.
 House allowance for one Constable.

XI.

Subhead 1. The duties of the Medical Officer and of the Dental Surgeon include visits to the camp.

§ Includes one Medical Officer for the West Falkland.

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

Includes provision for Caretaker, Medical Officer's quarters, West Falkland.

DETAILS OF EXPENDITURE.

Service.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
<i>Brought forward ...</i>		4169		4134		4242
(b) Other Charges.						
2. Drugs, Medicines	144		130		170	
3. Hospital, Maintenance of Staff and Patients and Salaries of Domestic Staff	688		600		720	
4. Clothing, Bedding, Dressings, &c.	52		75		50	
5. Uniform allowance, Nursing Staff	50		50		40	
6. Instruments and Equipment	53		60		60	
7. Dental Drugs and Equipment	112		100		150	
8. X-Ray Apparatus, electrical equipment, maintenance of	1		50		25	
9. Fuel, Fox Bay	151		100		150	
10. Health Education	7		10		10	
11. Nutrition	257		500		500	
12. Scavenging Service	247		300		325	
13. Motor Car	257		20		20	
14. Incidental Expenses	30		30		30	
Laundry	1		—		—	
Courses in United Kingdom	70		40		—	
Total Other Charges ...		2120		2065		2250
Total Medical ...		6289		6199		6492
XII. Education.						
(a) Personal Emoluments.						
1. *Director of Education	150		150		150	
Headmaster, Government School, Stanley,† Special Grade	376		410		420	
Assistant Master £350	384		350		350	
Two vice One Assistant						
Mistresses at £240	500		500		500	
Second Assistant Master						
Grade II.	250		250		250	
One Assistant Teacher Grade IV.	120		130		140	
Five Travelling						
Teachers Grade IV.	472		610		720	
House allowance	45		50		50	
Total Personal Emoluments ...		2297		2450		2580
(b) Other Charges.						
2. Materials and Requisites	165		150		200	
3. Extra Teaching Assistance	167		192		246	
4. Domestic Science Centre, Stanley	53		50		50	
5. Travelling Teachers' Expenses and Allowances	7		15		15	
6. Board and Lodging of Country Children in Stanley	202		150		200	
7. School Cleaning	96		96		108	
8. Superannuation contributions	77		62		62	
9. Incidental Expenses	13		15		10	
Total Other Charges ...		780		730		891
Total Education ...		3077		3180		3471

Subheads 2 and 3. Partly recoverable, see Revenue Head IV. subhead 8.

6. Allowance at the rate of £10 paid to each member of the nursing staff.

12. Provision includes for cost of institution of a town scavenging service.

13. For upkeep of car.

XII.

Subhead 1. Senior Education Officer is also Local Auditor and performs the additional duties of Magistrate and Registrar-General; see Heads V., and IX.
Headmaster entitled to free quarters or an allowance in lieu at the rate of £50 p.a.

2. Partly recoverable. See Revenue Head IX., subhead 4.

3. Provision for salaries of supplementary and pupil teachers.

4. Provision for the teaching of domestic science to senior girls of Government School.

8. Superannuation contribution payable in respect of Teachers loaned from the Board of Education for England and Wales.

DETAILS OF EXPENDITURE.

Service.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
XIII. Ecclesiastical.						
(a) Personal Emoluments.						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges.						
2. Allowance for Clergymen	265		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		275		275		275
Total Ecclesiastical ...		289		289		289
XIV. Naturalist.						
(a) Personal Emoluments.						
1. Naturalist £500	125		250		250	
Sealing Officer	48		—		—	
Total Personal Emoluments ...		173		250		250
(b) Other Charges.						
2. Incidental Expenses	5		5		5	
3. Apparatus	—		—		65	
4. Trout ova	—		—		100	
Total Other Charges ...		5		5		170
Total Naturalist ...		178		255		420
XV. Military.						
(a) Personal Emoluments.						
1. Adjutant, allowance to £100	50		50		100	
Staff Instructor	250		250		300	
Grant to W. M. Allan	200		—		—	
Total Personal Emoluments ...		500		300		400
(b) Other Charges.						
2. Allowance for care of Stores and Arms	24		36		36	
3. Capitation Grants	200		240		300	
4. Upkeep of Rifle Range	12		35		50	
5. Band	5		25		25	
6. Signal Stores	44		50		25	
7. Superannuation contribution	14		32		32	
Incidentals	17		—		—	
Arms and Small Arm Ammunition	634		950		—	
Uniforms and equipment	157		600		—	
Expenses Bisley Competitions	25		25		—	
Upkeep of Gymnastic apparatus	—		5		—	
Ammunition &c. for Gun Defences	22		2000		—	
Summer Training Camp	259		—		—	
Purchase of four Bren Guns	—		500		—	
Contingencies	—		250		—	
Military pay and allowances	—		15000		—	
Transport	—		500		—	
Field equipment	—		150		—	
Total Other Charges ...		1413		20398		468
Total Military ...		1913		20698		868

XIV.

Subhead 1. Provision in 1939 for half year only. Salary £500 p.a. one-half of which is paid under Head I. Dependencies Expenditure.

XV.

Subhead 1. Adjutant. Increased allowance for war services.
Staff Instructor. Provision for services of N.C.O. on loan from Royal Marine School of Land Artillery. Increase sanctioned vide S. of S. despatch, Staff No. 10 of 19.7.40.

7. Superannuation contribution payable in respect of Staff Instructor loaned by Royal Marine School of Land Artillery.

DETAILS OF EXPENDITURE.

Service.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
XVI. Agriculture.						
(a) Personal Emoluments.						
1. Director of Agriculture £700	700		700		700	
Inspector of Stock Grade I.	174		350		350	
One Clerk Grade III.	175		200		200	
Common Ranger Grade III.	170		180		190	
Dairyman	120		150		150	
One Clerk Grade V.	36		55		60	
Storekeeper, allowance to	22		48		—	
One Clerk Grade IV.	47		—		—	
Total Personal Emoluments ...		1444		1683		1650
(b) Other Charges.						
1. Allowance for care of stores	—		—		48	
2. Horse allowance	59		60		60	
3. Books and Instruments	36		50		60	
4. Diminution of Birds of Prey	84		75		75	
5. Prevention of Animal Disease	12		35		40	
6. Labour	5769		1200		1200	
7. Fertiliser	49		50		70	
8. Seeds & Grasses	104		100		150	
9. Tools & Implements	58		100		900	
10. Fencing Materials	214		250		250	
11. Fodder	113		100		175	
12. Printing Materials	18		15		10	
13. Petrol and Oil	72		100		130	
14. Miscellaneous Expenses	73		100		100	
15. Dairy utensils	4		10		10	
16. Rent of Office	50		50		50	
17. Purchase of Live Stock	210		—		200	
18. Insurance	10		12		18	
19. Compensation to stock owners	10		—		20	
20. Microscopic Stains	—		—		15	
21. Upkeep of Motor vehicles	—		—		60	
22. Purchase of Horse & Cow covers	—		—		50	
23. Electric fence units & Insulators	—		—		60	
Building materials	247		100		—	
Carriage for Typewriter	7		—		—	
Stock & Agriculture Show	—		—		—	
& Industrial Exhibition	65		—		—	
Typewriter	—		14		—	
Purchase of Motor Car	40		—		—	
Incidental Expenses	—		20		—	
Fodder for Cart Horses	25		36		—	
Total Other Charges ...		7329		2477		3751
Total Agriculture ...		8773		4160		5401
XVII. Miscellaneous.						
1. Stanley Cemetery, Allowance for Caretaker of,	50		50		50	
2. Library & Museum	110		110		110	
3. Crown Agents' Expenses	237		180		100	
4. Telegrams	345		120		400	
5. Fire Insurance, Govt. Buildings	355		415		415	
6. Salutes and Flags	1		10		10	
7. Stationery	93		100		100	
8. Periodicals	36		30		30	
9. Contributions to Institutions	89		85		85	
10. Passages	1619		800		800	
Carried forward ...	2935		1900		2100	

XVI.

Subhead 1. Agricultural Adviser. Secretary of State's Telegram. No. 26 of 17th April, 1936. Salary paid from XXII. Land Sales Fund; subhead 1; see also Revenue Head IX., subhead 14.

2. Includes allowances for Agricultural Adviser, Inspector of Stock & Common Ranger.

XVII.

Subhead 2. Includes provision for salary of Librarian and Museum attendant, £60.

Subhead 9. (a) Overseas Nursing Association. Authority for payment lapses 31/12/41.	£10
(b) Imperial Institute. Authority not limited.	10
(c) Colonial Advisory Medical and Sanitary Committee.	10
(d) Advisory Committee on Education.	3
(e) Imperial Agricultural Bureau. " " " " 31/3/41.	48
(f) do. Shipping & Imperial Economic Committees " 31/3/43.	36
	£117

Items divided between the Colony and the Dependencies; vide *ibid.*, subhead 16.

DETAILS OF EXPENDITURE.

Service.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	2935		1900		2100	
11. Transport	148		250		250	
12. Postage	7		5		5	
13. Travelling and Subsistence allowances	18		25		25	
14. Maintenance of Prisoner in U. K.	52		60		60	
15. Charitable Relief	777		750		750	
16. Refund of Remittance Charges	—		10		10	
17. Church Bulletin, subsidy to	60		60		60	
18. Refunds of Revenue	15		20		20	
19. Provident Fund	1781		1000		1000	
20. Allowances to apprentices	42		50		50	
21. Supplementary Pay	—		—		400	
22. Censorship	—		—		138	
<i>Repairs of Typewriter</i>	—		15		—	
<i>Lunacy</i>	—		55		—	
<i>Repatriation</i>	30		100		—	
<i>Chili earthquake contribution</i>	50		—		—	
<i>Medical treatment U.K.</i>	—		—		—	
<i>D. McAtasney</i>	50		—		—	
<i>Note Security Fund</i>	874		—		—	
<i>Binding & Printing in U.K.</i>	32		5		—	
		6871		4305		4868
Total Miscellaneous ...		6871		4305		4868
XVIII. Public Works.						
(a) Personal Emoluments.						
1. *Executive Engineer†	199		600		600	
*Chief Clerk Grade II.	240		250		250	
Storekeeper Grade III.	200		200		200	
Two Clerks Grade IV.	—		—		220	
*General Foreman of Works Grade I.	304		330		340	
Foreman Carpenter Grade II.	250		250		250	
One Carpenter Grade III.	200		200		200	
Driver Mechanic Grade III.	200		200		200	
*Caretaker, Town Hall, Furnace Attendant, &c., Grade III.	200		200		200	
Water Bailiff Grade II.	250		250		250	
Sanitary Carter Grade IV.	160		160		160	
One Mason Grade III.	190		200		200	
Apprentices	114		153		270	
<i>Charge allowance</i>	82		—		—	
<i>Clerk Grade V.</i>	70		90		—	
<i>Second Clerk Grade III.</i>	—		150		—	
Total Personal Emoluments ...		2659		3233		3340
(b) Other Charges.						
2. Casual Labour	275		275		275	
3. Books and Ledgers	18		20		20	
4. Miscellaneous Expenses	198		200		200	
Total Other Charges ...		491		495		495
Total Public Works ...		3150		3728		3835

XVIII. Public Works.

(a) **Personal Emoluments.**

1. *Executive Engineer†	199	600	600
*Chief Clerk Grade II.	240	250	250
Storekeeper Grade III.	200	200	200
Two Clerks Grade IV.	—	—	220
*General Foreman of Works Grade I.	304	330	340
Foreman Carpenter Grade II.	250	250	250
One Carpenter Grade III.	200	200	200
Driver Mechanic Grade III.	200	200	200
*Caretaker, Town Hall, Furnace			
Attendant, &c., Grade III.	200	200	200
Water Bailiff Grade II.	250	250	250
Sanitary Carter Grade IV.	160	160	160
One Mason Grade III.	190	200	200
Apprentices	114	153	270
Charge allowance	82	—	—
Clerk Grade V.	70	90	—
Second Clerk Grade III.	—	150	—
Total Personal Emoluments ...	2659	3233	3340
(b) Other Charges.			
2. Casual Labour	275	275	275
3. Books and Ledgers	18	20	20
4. Miscellaneous Expenses	198	200	200
Total Other Charges ...	491	495	495
Total Public Works ...	3150	3728	3835

ESTIMATES, FALKLAND ISLANDS, 1941.

.. 16 Refund of Remittance charges on export duty on Whale oil. Remittance charges credited to Revenue under Head IX., subhead 3.

.. 17. Subsidy payable to Editor of weekly paper in consideration of publication of Government Notices, &c.

.. 19. Government Contributions to Provident Fund.

.. 20. To provide allowances during periods of training. Provision reduced in 1940 and salaries paid by respective departments in which apprentices are employed.

XVIII.

Subhead 1. Executive Engineer is also Harbour Master, Registrar of Shipping and Receiver of Wrecks.

The Chief Clerk is also Shipping Master and has the use of free unfurnished quarters.

Office of Foreman Carpenter pensionable only for present holder, Mr. D. Lees.

The Water Bailiff also performs duty as Assistant Foreman of Works.

The present holder of the Office of Sanitary Carter will continue to receive salary at the rate of a £160.

Provision made for wages of apprentices.

4. Includes provision for payment of leave and hurt pay.

DETAILS OF EXPENDITURE.

Service.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
XIX. Public Works						
Recurrent						
1. Roads, Bridges, Drains	2558		3500		2500	
2. Sanitary Service	388		400		400	
3. Water Service	333		300		400	
4. Repairs and maintenance Government House	150		150		50	
5. Repairs and maintenance Govt. Buildings	1313		1300		1300	
6. Furniture, Government House	68		100		25	
7. ditto. Government Buildings	297		250		25	
8. Minor Works	241		250		200	
9. Upkeep of Public Baths and Gymnasium	173		170		170	
10. " " Motor Transport	275		225		250	
11. " " Carts and Horses	71		75		75	
12. " " and extension Sea wall	68		75		20	
13. " " and erection of Fences	70		75		30	
14. " " Jetties	26		30		20	
15. " " Navigation Lights and Beacons	151		170		60	
16. Peat Supply	950		900		900	
17. Light and Fuel, Govt. Buildings	216		700		800	
18. Tools	23		50		50	
19. Drainage Peat Banks and Common	46		50		50	
20. Purchase of stores £5000 Issue to Depts. £4800	840	(Cr.)	200		200	
		6577		8970		7525
Total Public Works Recurrent ...		6577		8970		7525

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1941.
	Original.	Revised.	Actual during 1939.	Actual to 31st Dec. 1939.	Approved for 1940.	Revised Estimate 1940.	Estimated to 31st Dec. 1940.	
	£	£	£	£	£	£	£	£
XX. Public Works								
Extraordinary								
1. Alterations to Post Office	210	272	142	142	130	37	179	93
2. Improvements to Public Baths & Prison Cells	65	—	—	—	—	—	—	65
3. Wash-houses for Police Cottages & Gardener's Quarters	180	—	—	—	—	—	—	180
4. Purchase of six-wheel lorry	500	—	—	—	—	—	—	500
5. Purchase of Esse Cooker for Hospital	120	—	—	—	—	—	—	120
6. Hospital Laundry Apparatus	75	—	—	—	—	—	—	75
7. Boathouse for launch "Georgia"	100	—	—	—	—	—	—	100
8. Trout Hatchery	175	—	—	—	—	—	—	175
9. Shed, Agricultural Dept.	200	—	—	—	—	—	—	200
10. Extension of Electric Light	600	2360	83	1760	300	300	2060	300
11. Isolation Ward, K.E.M. Hospital	1000	—	—	—	—	—	—	1000
Reconditioning Cottage, Allardyce Street	280	280	—	—	280	280	280	—
Reconditioning masts, Stanley & Fox Bay W/T Stations	400	417	97	97	320	320	417	—
Improved Heating, W/T Station	130	78	78	78	70	—	78	—
Water Pump & Engine	125	225	—	—	225	225	225	—
Carried forward ...	4160	3632	400	2077	1325	1162	3239	2808

XIX.

- Subhead 1. Includes repair and maintenance on roads and drains constructed under the Stanley Improvement Scheme.
- " 3. Revenue derived from Supply of Water. See Revenue Head IX., subhead 9 includes wages of Engineman.
- " 9. For Revenue derived see Head VIII., subhead 5.
- " 17. Includes £600 estimated value of street lighting and light supplied to public buildings see Revenue Head VII. item 5 Electric lighting fees.

XX.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1941.
	Original.	Revised.	Actual during 1939.	Actual to 31st Dec., 1939.	Approved for 1940.	Revised for 1940.	Estimated to 31st Dec., 1940.	
<i>Brought forward ...</i>	£ 4160	£ 3632	£ 400	£ 2077	£ 1325	£ 1162	£ 3239	£ 2808
<i>Heating Appliances, Town Hall</i>	150	150	—	—	150	150	150	—
<i>Heating Printing Office & Stationery room</i>	200	40	—	—	200	40	40	—
<i>Accumulator Battery</i>	120	132	132	132	—	—	—	—
<i>Fox Bay W/T. Station</i>	100	100	99	99	—	—	—	—
<i>Central Heating, Defence Force Headquarters</i>	100	100	99	99	—	—	—	—
<i>Improved Sanitation, Workmen's houses and extension of drains, Davis Street</i>	773	985	985	985	—	—	—	—
<i>New Building for Secretariat and Treasury Offices</i>	5500	5756	514	5756	—	—	—	—
<i>Road to Peat Banks</i>	350	366	366	366	—	—	—	—
<i>Purchase of 6 ton Motor Roller</i>	670	486	—	—	670	486	486	—
<i>Canopus Hut and Sapper Hill</i>	250	250	250	250	—	—	—	—
<i>Extension of laundry K.E.M.H.</i>	140	59	9	59	—	—	—	—
<i>Medical Officer's Quarters</i>	225	224	—	—	—	—	224	—
<i>Agricultural Cottage</i>	200	197	—	—	—	—	197	—
Total Public Works Extraordinary	12838	12377	2755	9724	2345	1838	4336	2808

Service.	Actual 1939.		Revised Estimate 1940. †		Estimated 1941.	
	£	£	£	£	£	£
XXI. Military War Expenditure						
1. Defence Works	883		150		2000	
2. Pay & Allowances	6991		15000		14000	
3. Buildings & Materials	1447		800		500	
4. Transport	779		1206		500	
5. Uniforms	75		1800		350	
6. Miscellaneous Expenses	2		350		300	
7. Arms & Ammunition	—		6133		800	
8. Training Camps	—		120		200	
9. Bren Guns	—		—		1500	
10. Signal Stores	—		25		25	
11. Fuel & Lighting	—		650		500	
<i>Miscellaneous Stores</i>	843		—		—	
<i>Provisions</i>	344		—		—	
<i>Evacuation Service</i>	557		—		—	
<i>Purchase of Vehicles</i>	43		—		—	
<i>Rent of Buildings</i>	22		—		—	
		11986		26234		20675
Total ...		11986		26234		20675
XXII. Land Sales.						
Transfer to Land Sales Fund *	—		1381		1381	
				1381		1381
Total ...				1381		1381

* See Revenue Head XI.

† In 1940 under Head XV.

APPENDIX I.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. A. E. Ratcliffe	... Tugmaster and Government Pilot (1922—1939) ...	69	6	8
2. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a) ...	15	4	0
3. A. H. B. Pearce	... Colonial Surgeon (1913—1919) ...	69	3	8
4. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
5. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
6. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
7. A. M. Souter	... Schoolmaster (1908—1915) ...	44	10	10
8. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	21	13	2
9. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
10. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b) ...	121	0	11
11. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a) ...	13	19	6
12. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
13. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	117	10	10
14. D. Lehen	... Carter (1908—1931) ...	47	12	0
15. G. Roberts, I.S.O.	... Director Public Works (1925—1938) ...	431	10	0
16. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
17. Sir T. A. V. Best,	K.C.M.G., K.B.E. Colonial Secretary (1909—1913) ...	52	1	4
* 18. A. G. Bennett	... Customs Officer & Assistant to Government Naturalist (1911—1938) ...	168	15	11
19. M. C. Craigie-Halkett,	O.B.E., Colonial Secretary (1900—1940) ...	688	17	9
20. S. H. Hooley	Chief Constable & Gaoler (1911—1940) ...	128	13	11
21. Mrs. E. Hooley	Gaol Matron (1930—1940) ...	10	1	7
		£2856	7	5

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (d).

18. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer) ...	48	15	0
19. Mr. A. Shire	... (Father of the late Pte. Walter Shire) ...	16	5	0
		£ 65	0	0
		£2921	7	5
	To cover additions during year ...	52	12	7
	Total ...	£2974	0	0

* Receives also £25 : 17 : 7 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £23 : 5 : 7.

(d) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

APPENDIX II.

Expenditure chargeable to Land Sales Fund.

Director of Agriculture		Estimated 1941	£800
Salary	£700	See Expenditure Head XVI. Item 1. (Rental). Expenditure Head XIX. Item 17.	
Value of Quarters	60		
Lighting	20		
Fuel	20		
	£800.		

(See Revenue Head IV. Item 13. Contribution from Land Sales).

APPENDIX III.

Grades of Salary.

Special Grade	-	-	£400 - £10 - £500
Grade I	-	-	£250 - £10 - £350
„ II	-	-	£200 - £10 - £250
„ III	-	-	£150 - £10 - £200
„ IV	-	-	£100 - £10 - £150
„ V	-	-	£50 - £5 - £90

DEPENDENCIES.

1938.

REVENUE.

ORIGINAL ESTIMATE.

£
15,545

ACTUAL.

£
11,457

EXPENDITURE.

ORIGINAL ESTIMATE.

	£
Ordinary ...	13,829
Extraordinary ...	—
	<u>£13,829</u>

ACTUAL.

	£
Ordinary ...	11,457
Extraordinary ...	—
	<u>£11,457</u>

1939.

REVENUE.

ORIGINAL ESTIMATE.

£
15,655

ACTUAL.

£
13,738

EXPENDITURE.

ORIGINAL ESTIMATE.

	£
Ordinary ...	13,024
Extraordinary ...	—
	<u>£13,024</u>

ACTUAL.

	£
Ordinary ...	13,738
Extraordinary ...	—
	<u>£13,738</u>

1940.

ORIGINAL ESTIMATE.

REVENUE.

£
15,842
£15,842

EXPENDITURE.

	£
Ordinary ...	12,323
Extraordinary ...	—
	<u>£12,323</u>

DEPENDENCIES.

Estimated 1941.

DEPENDENCIES.

Revenue	-	-	-	-	-	£ 12483
Expenditure :-						
Ordinary	-	-	-	-	-	£12421
Extraordinary	-	-	-	-	-	—
Total						<u>£12421</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1941.

Surplus of Assets over Liabilities on 1st January, 1940 :-

Research Fund	£176,205	12	7
	£176,205	12	7

Revised Estimated Revenue for the year 1940 15,842 0 0

Research Fund—Interest on Investments 8,000 0 0

£ 23,842 0 0

£200,047 12 7

Revised estimated Expenditure for the year 1940:-

Ordinary Expenditure ... £ 12,323 0 0

Research Fund Expenditure ... 20,000 0 0

£ 32,323 0 0

Estimated Surplus of Assets over Liabilities on the 31st December, 1940

£ 167,724 12 7

ESTIMATES, DEPENDENCIES, 1941.

41

DETAILS OF REVENUE.

Service.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :-						
1. Wine ¹	12		20		10	
2. Malt ¹	1		7		3	
3. Spirits ²	191		260		160	
4. Tobacco ¹ †	349		300		300	
5. Matches ¹ †	30		30		40	
(b) Export Duties :-						
6. Whale and Seal Oil ³	7057		10000		9000	
7. Guano ⁴	1059		1800		850	
Total Customs		8699		12417		10363
PORT DUES						
8. Tonnage Dues ⁵	280		250		200	
Total Port Dues		280		250		200
INTERNAL REVENUE						
LICENCES :-						
9. Sealing ⁶	150		150		150	
10. Whaling ⁷	400		1000		500	
11. Penguin Eggs ⁸	—		5		5	
12. Gun ⁹	8		5		10	
Total Internal Revenue		558		1160		665
FEES						
13. Supreme Court ¹⁰	2		5		5	
14. Police Court ¹¹	—		5		5	
15. Registrar-General ¹²	—		5		5	
16. Customs Officers' Services ¹³	36		40		40	
17. Shipping ¹⁴	511		450		400	
Total Fees		549		505		455
RENTS						
18. Crown Lands	800		1500		800	
Total Rents		800		1500		800
MISCELLANEOUS						
Unforeseen	—		10		—	
Contribution from Research Fund	2852		—		—	
Total Miscellaneous		2852		10		—
Total Dependencies		13738		15842		12483

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 13 of 1933. (4) Ordinance No. 9 of 1930.
 (5) Ordinance No. 6 of 1903. (6) Ordinance No. 8 of 1921. (7) Whaling Regulations, 1936.
 (8) Ordinance No. 9 of 1914. (9) Ordinance No. 5 of 1930. (10) Rules of Supreme Court 20th January 1923.
 (11) Ordinance No. 5 of 1902. (12) Ordinance No. 12 of 1853. (13) Ordinance No. 6 of 1903. Regulations of
 23rd January, and 13th April 1905. (14) Govt. Notice No. 71 of 6th Nov. 1923. †A preferential rate on British
 tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF EXPENDITURE.

Service.	Actual 1939.		Approved Estimate 1940.		Estimate 1941.	
	£		£		£	
DEPENDENCIES.						
I. Ordinary Expenditure.						
(a) Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate†	550		550		550	
Duty allowance £100	100		100		100	
*Customs Officer† Grade II.	250		250		250	
Duty Allowance £50	16		50		50	
Assistant Customs Officer†						
Grade III.	164		174		184	
Duty Allowance £50	18		50		50	
*Constable† Grade IV.	150		150		150	
Duty Allowance £50	50		50		50	
House allowance Customs Officer	4					
<i>W/T Station South Georgia</i>						
*One Operator, First Class Grade I.	250		250		260	
Charge Allowance £50	50		50		50	
Duty Allowance £50	50		50		50	
One Operator, Grade IV.	—		—		140	
Duty Allowance £50	8		—		50	
One Operator, Third Class						
Grade V.	15		90		90	
Duty Allowance £36	6		36		36	
One Operator, Second Class						
Grade III.	200		200		—	
Duty Allowance £50	42		50		—	
<i>General</i>						
Government Naturalist £500	125		250		250	
Whaling Officers	—		80		—	
Total Personal Emoluments	2048		2430		2310	
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	360		350		600	
3. Maintenance of works and buildings	137		100		50	
4. Furniture Govt. Buildings	61		50		20	
5. Maintenance W/T Station	87		150		100	
6. Fuel for Motor Boat	8		10		10	
7. Uniforms	10		10		5	
8. Fire Insurance, Government Buildings	74		75		74	
9. Casual Labour	4		30		10	
Repairs to Typewriters	—		5		—	
Prisoners' Bedding, &c.	—		5		—	
<i>South Shetlands</i>						
Maintenance of Beacon Lights at Deception Island	—		20		—	
<i>General</i>						
10. Passages	653		300		300	
Refund of Customs Duties	—		100		—	
Carried forward	1394	2048	1205	2430	1169	2310

I.

Subhead 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks.

Separate quarters provided for Magistrate: other officials at South Georgia share quarters.

Customs Officers receive fees through the medium of a deposit account.

Naturalist; see also under Head XIV. "Naturalist" of the Colony's expenditure.
Pay and allowance for officers detailed for duty with the whaling fleet.

2. & 3. Provision increased consequent on taking over of 'Discovery' buildings.

10. Allowance for minor adjustments of duty payable on exports of whale oil.

DETAILS OF EXPENDITURE.

Service.	Actual 1939		Approved Estimate 1940.		Estimate 1941.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	1394	2048	1205	2430	1169	2310
11. Contributions to Institutions	34		35		34	
12. Law Books, Forms & Stationery	23		20		20	
13. Postal Stores	—		10		5	
14. Telegrams	49		100		50	
15. Dependencies' Contribution to Central Administration	3719		5000		5000	
16. Carriage of Mails	2700		2750		3350	
17. Crown Agents Expenses	8		25		5	
18. Audit Expenses	257		258		258	
19. Medical Services	49		50		50	
20. Pension of Mr. W. W. Stuart, Customs Officer	58		59		59	
21. Pension of Mr. A. G. Bennett, Assistant to Govt Naturalist	79		26		26	
22. Incidental Expenses	13		10		10	
23. Provident Fund	116		150		75	
<i>Travelling & subsistence allowance</i>	—		10		—	
<i>Alterations to Discovery Building</i>	210		—		—	
<i>Visit of Colonial Audit officer</i>	105		—		—	
<i>Arrears of Contribution Central Administration</i>	2851		—		—	
<i>Whaling Officers' Expenses</i>	—		25		—	
<i>Expenses Bisley Competitions</i>	25		150		—	
<i>Binding of Discovery Reports</i>	—		10		—	
Total Other Charges ...		11690		9893		10111
Total Ordinary Expenditure		13738		12323		12421

- .. 11. Vide Colony's Expenditure Head XVII. subhead 9.
- .. 15. Contribution reduced to £5,000 in 1941. Secretary of State's despatch No. 18 of 29th January, 1936.
- .. 16. Covers carriage of mails between Stanley and South Georgia and also includes provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video.
- .. 18. Vide Colony's Expenditure Head V.
- .. 19. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1942.

Estimates of Falkland Islands and Dependencies, 1942.

FALKLAND ISLANDS.

Revenue :-				Expenditure :-			
Ordinary	-	-	£56452	Ordinary	-	-	£57682
Land Sales	-	-	£ 1381	Public Works Extraordinary			£ 263
				Military War Expenditure			£19875
				Land Sales	-	-	£ 1381
		Total	<u>£57833</u>			Total	<u>£79201</u>

DEPENDENCIES.

Revenue	-	£ 14068	Expenditure Ordinary	-	£13412
Research Fund: Contribution			" Military & War	6000	
	for Defence	6000			
	Total	<u>£20068</u>		Total	<u>£19412</u>

Statement of Assets and Liabilities on 31st December, 1940.

LIABILITIES.

1939.						1940.						
£	s.	d.	£	s.	d.		£	s.	d.	£	s.	d.
225960	2	5				Deposits Outstanding :—						
300	17	6				Savings Bank Fund	250292	14	0			
28000	0	0				Intestate Estates	289	10	9			
6682	9	1				Note Security Fund	40117	0	0			
1126	10	4				Govt. Employ. Prov. Fd	9390	2	7			
11973	8	5				Postal Monies	1960	9	11			
						Miscellaneous	6287	16	9			
			274043	7	9					308337	14	0
			50000	0	0	Reserve Fund	—	—	—	3360	3	10
			392	19	0	Georgia Marine Insurance Fund	—	—	—	596	0	4
			176205	12	7	Research & Development Fund	—	—	—	176930	7	2
						Remittances	—	—	—	.....	
						Surplus of Assets over Liabilities:—						
268918	3	10				Land Sales Fund	270210	16	5			
						Less Deficit						
7241	6	6				General Revenue Balance A/c.	15437	3	0			
			261676	17	4					254773	13	5
			£762318	16	8					£743997	18	9

ASSETS.

1940.			1939.			1939					
Cash Balances :—	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	
Treasury Chest	3800	1 5			2719	7 3					
South Georgia	457	8 10			72	5 8					
Crown Agents	1849	6 11			1182	8 9					
			6106	17 2			3974	1 8			
Market Value of Investments:											
Reserve Fund	3887	6 3			50264	11 8					
Govt. Employ. Prov. Fund	8799	18 8			6151	0 7					
Land Sales Fund	246268	16 6			236776	13 10					
Georgia M.I.F.	602	4 11			377	17 6					
Research Fund	172364	16 10			174495	13 3					
„ (Joint Col. Fund)	3500	0 0			1500	0 0					
Note Security Fund	36345	4 7			26064	12 1					
Savings Bank Fund	211687	11 8			204887	4 9					
			683455	19 5			700517	13 8			
Joint Colonial Fund	30000	0 0					48000	0 0			
Farm and Building Loans	1881	10 0					2501	6 8			
Advances	18059	9 8					7272	8 0			
Remittances	4494	2 6					53	6 8			
			£743997	18 9			762318	16 8			

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FALKLAND ISLANDS.

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FALKLAND ISLANDS.

1939.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	55,157		Ordinary	54,589	
Land Sales	3,779		Land Sales	7,317	
Marine Insurance Fund	187				
	<u>£59,123</u>			<u>£61,906</u>	

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	53,057		Ordinary	56,018	
Public Works Extraordinary	2,063		Public Works Extraordinary	2,755	
War Expenditure	—		War Expenditure	11,986	
	<u>£55,120</u>				
Expenditure chargeable to Land Sales	3,300		Expenditure chargeable to Land Sales	3,664	
	<u>£58,420</u>			<u>£74,423</u>	

1940.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	65,445		Ordinary	65,142	
Land Sales	1,381		Land Sales	1,293	
	<u>£66,826</u>			<u>£66,435</u>	

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	70,954		Ordinary	81,939	
Public Works Extraordinary	2,345		Public Works Extraordinary	1,707	
Land Sales	1,381		Land Sales	—	
	<u>£74,680</u>			<u>£83,646</u>	

1941.

ORIGINAL ESTIMATE.

REVENUE.			EXPENDITURE.		
£			£		
Ordinary	59,778		Ordinary	53,330	
Land Sales	1,381		Public Works Extraordinary	2,808	
	<u>£61,159</u>		Military War Expenditure	20,675	
			Land Sales	1,381	
				<u>£78,194</u>	

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1942

Surplus of Assets over Liabilities on 1st January, 1941 :—

Land Sales Fund	...	£ 270,210	: 16	: 5
General Revenue Balance				
Account : Deficit		15,437	: 3	: 0
		£254,773	: 13	: 5

Revised Estimate of Revenue & Receipts for the year 1941:—

General Revenue	...	£ 58,836	: 0	: 0
Receipts for Land Sales Fund		1,331	: 0	: 0
		£ 60,167	: 0	: 0
		£314,940	: 13	: 5

Revised Estimate of Expenditure for the year, 1941 :—

Ordinary Expenditure	...	£ 53,721	: 0	: 0
Extraordinary Expenditure	...	£ 1,615	: 0	: 0
Military War Expenditure		21,241	: 0	: 0
Land Sales Fund	...	800	: 0	: 0
		£ 77,377	: 0	: 0
		£237,563	: 13	: 5

Estimated Surplus of Assets over Liabilities on 31st December, 1941:—

Land Sales Fund		£270,741	: 16	: 5
Less General Revenue				
Account deficit		33,178	: 3	: 0
		£237,563	: 13	: 5

ESTIMATES, FALKLAND ISLANDS, 1942.

5

Abstract of Estimated Revenue for the year 1942,

showing also the
Approved and Revised Estimates of Revenue for 1941, and actual Revenue for 1940.

Heads of Revenue.	Actual Receipts in 1940.	Approved Estimate for 1941.	Revised Estimate for 1941.	Estimate for 1942.
	£	£	£	£
I. Customs	21324	17000	13000	14200
II. Port and Tonnage Dues	124	73	32	48
III. Licences and Internal Revenue	6519	11804	8601	8542
IV. Fees, Fines, Reimbursements	3069	2602	3860	2778
V. Interest	13226	12450	12300	12284
VI. Post Office	1384	965	3500	1165
VII. Telegraphs and Telephones	7119	5190	7060	7890
VIII. Rents	1545	1145	1165	1430
IX. Miscellaneous	3259	3549	3610	3115
X. Contribution from Dependencies to cost of Central Administration	7573	5000	5708	5000
XI. Land Sales	1293	1381	1331	1381
Total Revenue	66435	61159	60167	57833

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1940.		Approved Estimate 1941.		Estimate 1942.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	446		270		—	
" " Malt ¹	1732		750		800	
" " Spirits ²	8116		5380		4000	
" " Tobacco ¹ †	2609		2300		1200	
" " Matches ¹ †	600		300		200	
		13503		9000		6200
2. Export on Wool ³	7814		8000		8000	
" " Seal Oil ⁴	7		—		—	
		7821		8000		8000
Total		21324		17000		14200
II. Port Dues.						
1. Pilotage ⁵	26		20		10	
2. Harbour dues ⁷	—		5		5	
3. Wharfage ⁸	27		40		25	
4. Slipway Fees ⁹	—		5		5	
5. Royalty on Sand ⁷	—		3		3	
Tonnage dues ⁶	10		—		—	
Launch Fees	60		—		—	
		124		73		48
Total		124		73		48
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ¹⁰	100		80		60	
Publicans ¹⁰	40		80		80	
Packet ¹⁰	5		5		5	
Billiards ¹⁰	10		10		10	
Tobacco ¹¹	44		60		50	
Auctioneers ¹²	4		5		5	
Dog ¹³	29		40		25	
Gun ¹⁴	85		120		90	
Penguin Eggs ¹⁵	5		6		5	
Slaughter Houses ¹⁷	—		3		3	
Occasional ¹⁰	1		5		1	
Motor Vehicles ¹⁸	128		130		100	
Petroleum Spirit	3		5		3	
Sealing ¹⁸	—		—		—	
		454		549		437
2. TAXES						
Stanley rates ¹⁹	1011		1250		1100	
Auction duties ²⁰	5		5		5	
Income Tax	5049		10000		7000	
		6519		11255		8105
Total		6973		11804		8542

(1) Ordinance No. 8 of 1922. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 5 of 1923. (4) Ordinance No. 13 of 1938. (5) Ordinance No. 6 of 1902. (6) Ordinance No. 6 of 1903. (7) Regulations of 9th September, 1921 and 24th April, 1929. (8) Ordinance No. 1 of 1911. (9) Govt. Notice 1st May, 1922. (10) Ordinances Nos. 11 of 1932 and 3 of 1929. (11) Ordinance No. 10 of 1883. (12) Ordinance No. 5 of 1853. (13) Ordinance No. 6 of 1853. (14) Ordinance No. 5 of 1930. (15) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (16) Ordinance No. 8 of 1921. (17) Board of Health for the East Falkland Island (Slaughterhouse and Inspection of Stock) Regulations, 1928. (18) Ordinance No. 2 of 1928. (19) Ordinance No. 7 of 1928. (20) Ordinance No. 5 of 1853. † A preferential rate on British tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1940.		Approved Estimate 1941.		Estimate 1942.	
	£	£	£	£	£	£
IV. Fees, Fines, Reimbursements						
1. Supreme Court ¹	217		150		200	
2. Police Court, ² Poundage ³ and Prisoners ²	81		32		28	
3. Registrar-General ⁴	29		30		30	
4. Customs Services &c. ⁵	48		40		35	
5. Shipping ⁶	54		60		45	
6. School ⁷	139		100		140	
7. Patents ⁸	18		15		15	
8. Hospital and Medical ⁹	1571		1455		1575	
9. Dental ⁹	870		680		700	
10. Sale of Government Publications	16		5		5	
11. Passports ¹⁰	9		10		5	
Marine Transport	—		25		—	
Stud Service	17		—		—	
		3069		2602		2778
Total		3069		2602		2778
V. Interest						
1. Land Sales Investment Fund	9805		11000		9876	
2. Currency Note Security Fund	1077		850		1357	
3. Joint Colonial Fund	861		600		900	
4. Reserve Fund	1483		—		151	
		13226		12450		12284
Total		13226		12450		12284
VI. Post Office						
1. Sale of Stamps	1198		800		1000	
2. Commission on Money Orders, &c.	62		50		50	
3. Parcel Post	109		100		100	
4. Poundage on Postal Orders	15		15		15	
		1384		965		1165
Total		1384		965		1165
VII. Telegraphs & Telephones						
1. Wireless Messages	4646		3000		4600	
2. Telephones ¹¹	284		300		320	
3. Wireless Licences ¹²	156		150		200	
4. Broadcasting	175		140		170	
5. Electric Lighting Fees ¹³	1858		1600		2600	
		7119		5190		7890
Total		7119		5190		7890

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Ordinance Nos. 12 of 1928 and 2 of 1930. (9) Hospital, Medical, Maternity and Dental Fees Regulations, 1935. (10) Regulations of 17th May, 1922 & 27th January, 1925. (11) Rules of the 2nd January, 1918. (12) Regulations of 22nd December 1926. (13) Includes £600 paid from Head XIX. item 17 for street lighting and light supplied to public buildings.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1940.		Approved Estimate 1941.		Estimate 1942.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	382		350		400	
2. Grazing and tussac fees ²	129		130		130	
3. Houses	756		430		700	
4. Hire of Town Hall ³	175		150		100	
5. Public Baths	103		85		100	
		1545		1145		1430
Total		1545		1145		1430
IX. Miscellaneous						
1. Sale of Stores	788		50		30	
2. Sale of Public Works Stores	114		200		75	
3. Percentage on Furniture, Govt. Officers' Quarters	—		40		40	
4. Commission on Drafts	219		300		200	
5. Sale of School Material	23		20		20	
6. Sale of Houses	93		110		100	
7. Stanley Water Works ⁴	1039		1000		950	
8. Unforeseen	112		100		100	
9. Contribution from Land Sales Fund	—		1000		800	
10. Interest on Loans	4		10		—	
11. Agricultural: Stud fees	—		4		25	
12. " Sale of dairy produce and vegetables	160		715		375	
13. Savings Bank	300		—		300	
14. Note Security Fund	26		—		100	
Printing	1		—		—	
Sale of Tussac	5		—		—	
Investments	375		—		—	
		3259		3549		3115
Total		3259		3549		3115
X. Contribution from Dependencies to cost of Central Administration						
	7573		5000		5000	
Total		7573		5000		5000
XI. Land Sales⁵						
	1293		1381		1381	
Total		1293		1381		1381

[1] Ordinance No. 9 of 1903. [2] Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911: Government Notice No. 20 of 1st March, 1922. [3] Government Notice No. 43 of 19th May, 1930. [4] Stanley Water Supply Regulations, 1934. Includes supply of water to shipping. [5] Vide page 13.

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1940.	Revised Estimate 1941.	Estimated 1942.	Remarks.
	£	£	£	
HEAD XI. LAND SALES.				
I. Country Land:—				
(a) Pitaluga Bros.	269	269	269	30th Instalment.
(b) Packe Bros. & Co. Ltd.	657	657	657	28th "
(c) Smith & Sons	246	246	246	27th "
(d) Mrs. F. O. Yonge	107	107	107	20th "
(e) A. M. Bonner	2	2	2	5th "
Total Country Land ...	1281	1281	1281	
II. Town Land	12	50	100	
Total from Land Sales	1293	1331	1381	

Abstract of Estimated Expenditure for the year, 1942,

showing also the

Approved and Revised Estimates of Expenditure for 1941, and actual Expenditure for 1940.

Heads of Expenditure.	Actual Payments in 1940.	Approved Estimate for 1941.	Revised Estimate for 1941.	Estimate for 1942.
	£	£	£	£
I. Pensions	2569	2974	3137	3500
II. The Governor	2742	2785	2835	2466
III. Colonial Secretary	3294	2744	2610	2865
IV. Treasury and Customs	1465	1286	1591	1471
V. Audit	257	258	218	8
VI. Post Office	3567	4280	4405	5235
VII. Electrical & Telegraphs	5172	3499	4078	4804
VIII. Harbour	1061	1176	1176	1213
IX. Legal	179	185	185	935
X. Police and Prisons	989	974	974	994
XI. Medical	6925	6492	6058	6309
XII. Education	3158	3471	3121	3365
XIII. Ecclesiastical	289	289	289	289
XIV. Naturalist	270	420	490	567
XV. Military	850	868	833	868
XVI. Agriculture	4120	5401	5601	6781
XVII. Miscellaneous	7826	4868	4597	4902
XVIII. Public Works	3431	3835	3835	3260
XIX. Public Works Recurrent	9936	7525	7688	7850
Total Ordinary Expenditure	58100	53330	53721	57682
XX. Public Works Extraordinary	1708	2808	1615	263
XXI. Military War Expenditure	23839	20675	21241	19875
XXII. Land Sales	—	1381	1381	1381
Colonial Development Fund	—	—	—	—
Total Expenditure chargeable to Revenue	83647	78194	77958	79201

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to furnished quarters on payment of 5% of the value of the furniture and a fuel allowance are indicated by a double dagger.

For Grades of Salary see Appendix II.

DETAILS OF EXPENDITURE.

Service.	Actual 1940.		Approved Estimate 1941.		Estimate 1942.	
	£	£	£	£	£	£
I. Pensions.	2569		2974		3500	
Total Pensions ...		2569		2974		3500
II. The Governor.						
(a) Personal Emoluments						
1. Governor £1500	1500		1500		1500	
Duty allowance £350	350		350		350	
Gardener† Grade III.	200		200		200	
*Orderly and Caretaker† Grade IV.	150		150		150	
Total Personal Emoluments ...		2200		2200		2200
(b) Other Charges.						
2. Clerical Assistance	39		50		36	
3. Coal and Oil	206		200		200	
4. Books for Library	1		25		10	
5. Uniform for Orderly & Caretaker	12		15		15	
6. Incidental Expenses	—		5		5	
Upkeep of Gardens	284		290		—	
Total Other Charges ...		542		585		266
Total Governor ...		2742		2785		2466
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £800	1501		800		800	
Personal to Mr. M. C. Craigie-Halkett, O.B.E. £100	91		—		—	
*Assistant Colonial Secretary and Clerk of Councils Special Grade.	322		440		450	
*One Clerk Grade II.	20		250		250	
One Clerk Grade IV.	—		130		144	
Acting allowances	—		30		180	
Financial Secretary						
£600-£30-£720	261		—		—	
One Clerk Grade III.	153		—		—	
One Clerk Grade V.	—		55		—	
Printing Office.						
*Head Printer Grade I.	300		310		320	
*Assistant Printer Grade III.	200		200		200	
Second Assistant Printer						
Grade III.	42		160		170	
Apprentice	37		75		89	
Caretaker	96		96		132	
Total Personal Emoluments ...		3023		2546		2735
(b) Other Charges						
2. Extra Assistance	60		36		108	
3. Printing Material &c.	195		150		10	
4. Incidental Expenses	16		12		12	
Total Other Charges ...		271		198		130
Total Colonial Secretary ...		3294		2744		2865

I. For details of Pensions see Appendix III. on page 31.

II.

Item now charged to Head XVI.

III.

Subhead 1. Vacant.

Usual increment provided.

Usual increment provided.

Allowance to Officer-in-Charge Secretariat while post of Colonial Secretary is vacant. Acting allowance for office of Clerk Grade IV.

Usual increment provided.

Usual increment provided.

Includes £36 previously paid from Public Works.

2. Includes wages of Office Boy, Messenger, and temporary Lady Clerk.

DETAILS OF EXPENDITURE.

Service.	Actual 1940.		Approved Estimate 1941.		Estimate 1942.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. Supervisor & Accountant†	—	—	—	—	350	—
*Chief Clerk Grade I.	300	—	310	—	170	—
*Second Clerk Grade III.	150	—	160	—	233	—
*Customs Officer† Grade II.	210	—	220	—	105	—
One Clerk Grade IV.	63	—	90	—	55	—
I. T. commission @ $\frac{1}{4}$ of 1%	75	—	75	—	36	—
Shipping Master allowance	—	—	—	—	120	—
Acting allowance	5	—	—	—	—	—
Total Personal Emoluments ...	—	803	—	855	—	1069
(b) Other Charges						
2. Extra Clerical & Customs assistance	36	—	36	—	92	—
3. Stationery, Forms &c.	53	—	60	—	50	—
4. Incidental Expenses	8	—	10	—	10	—
5. Customs Drawbacks & Refunds	565	—	250	—	250	—
Comptometer	—	—	75	—	—	—
Total Other Charges ...	—	662	—	431	—	402
Total Treasury and Customs ...	—	1465	—	1286	—	1471
V. Audit.						
(a) Personal Emoluments.						
1. *Local Auditor,† £500	250	—	250	—	—	—
Total Personal Emoluments	—	250	—	250	—	—
(b) Other Charges						
2. Contribution to Central Office	7	—	8	—	8	—
Total Other Charges	—	7	—	8	—	8
Total Audit ...	—	257	—	258	—	8
VI. Post Office.						
(a) Personal Emoluments						
1. *Postmaster £400	400	—	400	—	400	—
One Clerk Grade III.	68	—	144	—	150	—
Mail Officer Grade IV.	—	—	120	—	110	—
One Clerk Grade V	—	—	—	—	80	—
Clerk in Charge Post Office, Fox Bay, allowance to £30	30	—	30	—	30	—
Total Personal Emoluments ...	—	498	—	694	—	770
(b) Other Charges						
2. Bureau Charges	7	—	1	—	5	—
3. Postal Stores	49	—	50	—	50	—
4. Carriage of Mails	2831	—	3350	—	4300	—
5. Sorting and Delivery and Extra Assistance	173	—	180	—	100	—
6. Incidental Expenses	9	—	5	—	10	—
Total Other Charges ...	—	3069	—	3586	—	4465
Total Post Office ...	—	3567	—	4280	—	5235

IV.

Subhead 1. New appointment from 28th June, 1941.

Usual increment provided.

Usual increment provided.

Usual increment provided.

Ordinance 20 of 1939 sec. 3 ss 4.

New item while post of Financial Secretary is vacant.

2. To meet part cost of services previously performed by Assistant Customs Officer. Also extra clerical assistance in office.

V.

1. Office vacant.

2. S. of S. Circular despatch 22nd April, 1940.

VI.

Clerk Grade IV. promoted to Grade III. as from January 1st 1942.

New appointment.

Additional Grade V. Clerk, from sub-head 6 estimate reduced accordingly.

Allowance to Clerk in charge Post Office, Fox Bay, drawn by Operator in charge

Wireless Telegraph Station: see note under Head VII. Electrical & Telegraphs.

4. Extra cost due to war increases and control of freight charges on imports.

5. Includes wages of Post Boy and the cost of extra assistance at mail times.

DETAILS OF EXPENDITURE.

Service.	Actual 1940.		Approved Estimate 1941.		Estimate 1942.	
	£	£	£	£	£	£
VII. Electrical and Telegraphs.						
(a) Personal Emoluments.						
1. *Supervisor Special Grade.	430		440		450	
TELEGRAPHS.						
One Operator, First Class Grade II.	50		210		220	
Four Operators, Second Class Grade III. <i>vice</i> Two Operators	550		400		770	
Two Telephone Operators Grade V.	145		157		123	
ELECTRICAL.						
Engineman Grade II.	250		250		250	
Electrician Grade III.	200		200		200	
Three Junior Electricians Grade IV. <i>vice</i> One at £150	150		410		430	
Assistant Engineman Grade IV.	150		150		150	
One Clerk Grade IV.	68		90		105	
Two Apprentices	130		—		—	
One Operator Grade IV.	132		—		—	
Total Personal Emoluments ...		2255		2307		2698
(b) Other Charges.						
Telegraphs.						
2. Maintenance	1271		150		150	
3. Telephones	167		100		100	
4. Broadcasting	109		100		100	
Electrical.						
5. Electric Lighting	1027		700		950	
General.						
6. Incidental Expenses	22		56		56	
7. Fuel & House allowances	54		86		150	
8. Provisional assistant Enginemen two	—		—		300	
9. Extension Electric Light & Telephones	—		—		300	
Extra assistance	267		—		—	
Total Other Charges ...		1483		1192		2106
Total Electrical & Telegraphs ...		3766		3499		4804
VIII. Harbour.						
(a) Personal Emoluments.						
1. *Tugmaster & Govt. Pilot Grade III.	177		187		187	
Coxswain <i>vice</i> Deck Hand Grade IV.	146		150		150	
Engineer† Grade III.	200		200		200	
Apprentices	59		98		135	
Total Personal Emoluments ...		582		635		672
(b) Other Charges.						
2. Launch; Coal, Oil, &c.	118		150		150	
3. Repairs to Launch and Boats	76		120		120	
4. Upkeep of Slipway	6		10		10	
5. Stores, Tools, &c.	8		10		10	
6. Lighthouse Fees	31		24		24	
7. Handling Lighthouse Stores	21		25		25	
8. Uniforms	9		10		10	
9. Marine Insurance Fund	187		187		187	
10. Incidental Expenses	3		5		5	
Purchase of Dinghy	20		—		—	
Total Other Charges ...		479		541		541
Total Harbour ...		1061		1176		1213

VII.

Subhead 1. The Operator in Charge of the Fox Bay Station also draws an allowance of £30 as Clerk in charge of the Fox Bay Post Office; see Head VI. Post Office.

.. 2. Reduction due to war changes

.. 5. Increase due to increased cost and extension of service to full 24 hours.

.. 8. Due to wages of two provisional enginemen.

.. 9. Extension of Electric Light previously voted under Head XX. P. W. E.

VIII.

Subhead 1. Duties of Harbour Master performed by the Executive Engineer; see note under Head XVIII. Public Works Department.

Apprentices:- new and temporary appointments for training purposes.

.. 6. Fees for signalling and reporting vessels at the rate of 7/6 for every arrival from overseas.

DETAILS OF EXPENDITURE.

Service.	Actual 1940.		Approved Estimate 1941.		Estimate 1942.	
	£	£	£	£	£	£
IX. Legal.						
(a) Personal Emoluments.						
1. Magistrate & Legal Adviser	50		50		800	
Registrar, Supreme Court,						
allowance to	100		100		100	
Deputy Registrar, Darwin,						
allowance to	15		15		15	
Total Personal Emoluments ...		165		165		915
(b) Other Charges.						
2. Court & Coroner's Expenses	3		10		10	
3. Contingencies	11		10		10	
Total Other Charges ...		14		20		20
Total Legal ...		179		185		935
X. Police & Prisons.						
(a) Personal Emoluments.						
1. *Chief Constable and Gaoler†						
Grade II.	251		203		213	
*Gaol Matron £48	72		48		48	
*Four Constables† Grade IV.	562		579		589	
Charge Allowance £12	12		12		12	
House Allowance	20		27		27	
Special Constable	40		—		—	
Total Personal Emoluments ...		957		869		889
(b) Other Charges.						
2. Uniforms, Bedding, &c.	7		75		75	
3. Subsistence of Prisoners	23		25		25	
4. Incidental Expenses	2		5		5	
Total Other Charges ...		32		105		105
Total Police and Prisons ...		989		974		994
XI. Medical.						
(a) Personal Emoluments.						
1. *Senior Medical Officer† £800	680		800		800	
Allowance in lieu of private						
practice £200	200		200		200	
§ *Two Medical Officers†						
£600-£20-£700	1281		1322		1360	
*Dental Surgeon† £600-£20-£700	672		678		600	
*Nurse-Matron £200-£10-£220	200		212		220	
*Nursing Sister £160-£10-£180	8		160		169	
Two Nurse Probationers £36	36		72		72	
Dental Mechanic Grade III.	197		200		200	
One Clerk Grade III.	103		150		160	
Two Caretakers	241		265		265	
V. A. D. Services	267		46		48	
Two Junior Nurses £48-£6-£66	46		—		—	
Dental Apprentice	94		137		—	
Total Personal Emoluments ...		4025		4242		4094
Carried forward ...		4025		4242		4094

IX.

- Subhead 1. New appointment. See S. of S. telegram No. 85 of 5th August, 1941.
- Allowance to Registrar, Supreme Court,
- Allowance to Deputy Registrar of Births, Deaths and Marriages, for the districts of Darwin and Lafonia.

X.

- Subhead 1. Constables act also as Prison Warders.

Charge allowance paid to Senior Constable.

House allowance for one Constable.

XI.

- Subhead 1. The duties of the Medical Officer and of the Dental Surgeon include visits to the camp.

§ Includes one Medical Officer for the West Falkland.

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

Includes provision for Caretaker, Medical Officer's quarters, West Falkland.

DETAILS OF EXPENDITURE.

Service.	Actual 1940.		Approved Estimate 1941.		Estimate 1942.	
	£	£	£	£	£	£
XIII. Ecclesiastical.						
(a) Personal Emoluments.						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges.						
2. Allowance for Clergymen	265		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		275		275		275
Total Ecclesiastical ...		289		289		289
XIV. Naturalist.						
(a) Personal Emoluments.						
1. Naturalist £500	250		250		250	
Total Personal Emoluments ...		250		250		250
(b) Other Charges.						
2. Incidental Expenses	20		5		5	
3. Apparatus	—		65		20	
4. Trout ova	—		100		100	
5. Fishery experiment	—		—		192	
Total Other Charges ...		20		170		317
Total Naturalist ...		270		420		567
XV. Military.						
(a) Personal Emoluments.						
1. Adjutant, allowance to £100	50		100		100	
Staff Instructor	300		300		300	
Total Personal Emoluments ...		350		400		400
(b) Other Charges.						
2. Allowance for care of Stores and Arms	33		36		36	
3. Capitation Grants	240		300		300	
4. Upkeep of Rifle Range	4		50		50	
5. Band	25		25		25	
6. Signal Stores	167		25		25	
7. Superannuation contribution	31		32		32	
Total Other Charges ...		500		468		468
Total Military ...		850		868		868
XVI. Agriculture.						
(a) Personal Emoluments.						
1. Director of Agriculture £700	837		700		700	
Inspector of Stock Grade I.	350		350		350	
One Clerk Grade III.	200		200		200	
Common Ranger Grade III.	35		190		200	
Dairyman	150		150		150	
One Clerk Grade V.	55		60		70	
Storekeeper, allowance to	20		—		—	
Total Personal Emoluments ...		1647		1650		1670
Carried forward ...		1647		1650		1670

XIV.

Subhead 1. Salary £500 p.a. one-half of which is paid under Head I. Dependencies Expenditure.

- „ 4. A second importation of ova to complete experiment.
 „ 5. New item to encourage fish consumption.

XV.

Subhead 1. Adjutant.
 Staff Instructor. Provision for services of N.C.O. on loan from Royal Marine School of Land Artillery.

- „ 7. Superannuation contribution payable in respect of Staff Instructor loaned by Royal Marine School of Land Artillery.

XVI.

Subhead 1. Salary paid from XXII. Land Sales Fund: subhead 1; see also Revenue Head IX., subhead 9.

DETAILS OF EXPENDITURE.

Service.	Actual 1940.		Approved Estimate 1941.		Estimate 1942.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	1647		1650		1670	
(b) Other Charges.						
1. Allowance for care of stores	—		48		48	
2. Horse allowance	52		60		60	
3. Books and Instruments	29		60		50	
4. Diminution of Birds of Prey	51		75		75	
5. Prevention of Animal Disease	34		40		35	
6. Labour	1309		1200		1800	
7. Fertiliser	47		70		70	
8. Seeds & Grasses	51		150		175	
9. Tools & Implements	82		900		690	
10. Fencing Materials	203		250		100	
11. Fodder	85		175		280	
12. Printing Materials	2		10		5	
13. Petrol and Oil	97		130		190	
14. Miscellaneous Expenses	88		100		100	
15. Dairy utensils	3		10		10	
16. Rent of Office	50		50		50	
17. Purchase of Live Stock	—		200		15	
18. Insurance	11		18		18	
19. Compensation to stock owners	28		20		20	
20. Upkeep of Motor vehicles	—		60		80	
21. Agricultural stores	—		—		300	
22. Dairy scheme guarantee	—		—		160	
23. Tree seedlings	—		—		30	
24. Upkeep of gardens Govt. House	—		—		450	
25. Building materials	77		—		300	
<i>Microscopic Stains</i>	—		15		—	
<i>Horse and Cow covers</i>	—		50		—	
<i>Electric fence units & Insulators</i>	—		60		—	
<i>Horses and Harness</i>	100		—		—	
<i>Stock & Agriculture Show & Industrial Exhibition</i>	24		—		—	
<i>Typewriter</i>	9		—		—	
<i>Incidental Expenses</i>	18		—		—	
<i>Fodder for Cart Horses</i>	23		—		—	
Total Other Charges ...		4120		5401		6781
Total Agriculture ...		4120		5401		6781
XVII. Miscellaneous.						
1. Stanley Cemetery, Allowance for Caretaker of.	50		50		50	
2. Library & Museum	110		110		110	
3. Crown Agents' Expenses	419		100		50	
4. Telegrams	374		400		400	
5. Fire Insurance, Govt. Buildings	401		415		415	
6. Salutes and Flags	7		10		10	
7. Stationery	411		100		100	
8. Periodicals	21		30		30	
9. Contributions to Institutions	76		85		89	
10. Passages	2754		800		800	
11. Transport	172		250		250	
12. Postage	7		5		5	
13. Travelling and Subsistence allowances	9		25		25	
14. Maintenance of Prisoner in U. K.	52		60		60	
<i>Carried forward</i> ...	4863		2440		2394	

.. 2. Includes allowances for Agricultural Adviser, Inspector of Stock & Common Ranger.

.. 6. Increase for war production of vegetables &c.

.. 11. Increases in dairy herd.

.. 13. Increase in ploughed acreage.

.. 21. New item. Agricultural Stores required for development of Dairy Scheme.

.. 22. New item. Cost of guaranteeing fodder prices for milk production.

.. 23. New item.

.. 24. Transferred from Head II. as garden has been taken over for vegetable production for sale to public.

.. 25. Covering cost of materials for construction of Cow shed, Dairy and other Sheds.

XVII.

Subhead 2. Includes provision for salary of Librarian and Museum attendant, £60.

Subhead 9. (a) Overseas Nursing Association.	£10
(b) Imperial Institute. Authority not limited.	10
(c) Colonial Advisory Medical and Sanitary Committee.	10
(d) Advisory Committee on Education.	3
(e) Imperial Agricultural Bureau.	48
(f) do. Shipping & Imperial Economic Committees .. 31/3/43.	36
	£117

Items divided between the Colony and the Dependencies; vide *ibid.*, subhead 16.

DETAILS OF EXPENDITURE.

Service.	Actual 1940.		Approved Estimate 1941.		Estimate 1942.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	4863		2440		2394	
15. Charitable Relief	915		750		750	
16. Refund of Remittance Charges	—		10		10	
17. Church Bulletin, subsidy to	60		60		60	
18. Refunds of Revenue	7		20		20	
19. Provident Fund	1110		1000		1000	
20. Supplementary Pay	314		400		200	
21. Censorship	115		138		138	
22. Lunacy	15		—		80	
23. Workmens compensation insurance	—		—		250	
<i>Medical treatment U.K.</i>						
<i>D. McAtasney</i>	50		—		—	
<i>Binding & Printing in U.K.</i>	6		—		—	
<i>Allowances to apprentices</i>	20		50		—	
<i>Subsidy to Sealing Co. fund</i>	351		—		—	
		7826		4868		4902
Total Miscellaneous ...		7826		4868		4902
XVIII. Public Works.						
(a) Personal Emoluments.						
1. *Executive Engineer†	550		600		600	
*Chief Clerk Grade II.	250		250		—	
Storekeeper Grade III.	200		200		200	
Two Clerks Grade IV.	85		220		240	
*General Foreman of Works Grade I.	330		340		350	
Foreman Carpenter Grade II.	250		250		250	
One Carpenter Grade III.	200		200		200	
Driver Mechanic Grade III.	200		200		200	
*Caretaker, Town Hall, Furnace						
Attendant, &c., Grade III.	200		200		200	
Water Bailiff Grade II.	250		250		250	
One Mason Grade III.	200		200		200	
Apprentices	129		270		260	
<i>Sanitary Carter</i>	124		160		—	
<i>Allowance to Chief Clerk</i>	7		—		—	
Total Personal Emoluments ...		2975		3340		2950
(b) Other Charges.						
2. Casual Labour	232		275		250	
3. Books and Ledgers	22		20		10	
4. Miscellaneous Expenses	202		200		50	
Total Other Charges ...		456		495		310
Total Public Works ...		3431		3835		3260
XIX. Public Works						
Recurrent						
1. Roads, Bridges, Drains	2290		2500		1780	
2. Water Service	482		400		700	
3. Repairs and maintenance						
Government House	55		50		100	
4. Repairs and maintenance						
Govt. Buildings	786		1300		1200	
5. Furniture, Government House	72		25		50	
6. ditto. Government Buildings	781		25		50	
7. Minor Works	157		200		200	
<i>Carried forward</i> ...	4623		4500		4080	

- .. 16. Refund of Remittance charges on export duty on Whale oil. Remittance charges credited to Revenue under Head IX., subhead 4.
- .. 17. Subsidy payable to Editor of weekly paper in consideration of publication of Government Notices, &c.
- .. 19. Government Contributions to Provident Fund.
- .. 23. New item. To provide compensation for workmen killed or injured in the execution of their duties. Ordinance 4 of 1937. Annual sum to be invested by C.A., based on Insurance Companies quotation.

XVIII.

Subhead 1. Executive Engineer is also Harbour Master, Registrar of Shipping and Receiver of Wrecks.
Vacant.

Office of Foreman Carpenter pensionable only for present holder, Mr. D. Lees.

The Water Bailiff also performs duty as Assistant Foreman of Works.

Provision made for wages of additional Plumber & Mason apprentices.
Sanitary Carter transferred to Head XI. Medical.

XIX.

DETAILS OF EXPENDITURE.

Service.	Actual 1940.		Approved Estimate 1941.		Estimate 1942.	
	£	£	£	£	£	£
<i>Brought forward</i>	4623		4500		4080	
8. Upkeep of Public Baths and Gymnasium	159		170		170	
9. " " Motor Transport	245		250		225	
10. " " Carts and Horses	64		75		75	
11. " " and extension Sea wall	29		20		75	
12. " " and erection of Fences	71		30		30	
13. " " Jetties	22		20		100	
14. " " Navigation Lights and Beacons	59		60		60	
15. Peat Supply	1306		900		1175	
16. Light and Fuel, Govt. Buildings	765		800		800	
17. Tools	19		50		50	
18. Drainage Peat Banks and Common	39		50		50	
19. Holiday pay	—		—		260	
20. Payment for wet time	—		—		200	
21. Purchase of stores	2140		200		500	
<i>Sanitary Service</i>	395		400		—	
		9936		7525		7850
Total Public Works Recurrent		9936		7525		7850

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1942.
	Original.	Revised.	Actual during 1940.	Actual to 31st Dec. 1940.	Approved for 1941.	Revised Estimate 1941.	Estimated to 31st Dec. 1941.	
XX. Public Works Extraordinary	£	£	£	£	£	£	£	£
1. Extension of sewers west end Davis Street	170	170	—	—	—	—	—	170
2. Alterations to Post Office	210	272	37	163	93	—	179	93
<i>Isolation ward, K.E.M. Hospital</i>	1000	1000	—	—	1000	—	—	—
<i>Improvements to Public Baths and Prison Cells</i>	65	65	—	—	65	65	65	—
<i>Wash houses Police and Gardener's quarters</i>	180	180	—	—	180	180	180	—
<i>Purchase six wheel lorry</i>	500	500	—	—	500	500	500	—
<i>Purchase of Esse Cooker for Hospital</i>	120	120	—	—	120	120	120	—
<i>Hospital Laundry</i>	75	75	—	—	75	75	75	—
<i>Boathouse for 'Georgia'</i>	100	—	—	—	100	—	—	—
<i>Trout Hatchery</i>	175	175	—	—	175	175	175	—
<i>Shed, Agricultural Dept.</i>	200	200	—	—	200	200	200	—
<i>Extension of Electric Light</i>	600	2360	537	—	300	300	300	—
<i>Reconditioning Cottage Allardyce Street</i>	280	280	233	233	—	—	—	—
<i>Heating Printing office & Stationery Room</i>	200	40	4	4	—	—	—	—
<i>Purchase 6 ton motor roller</i>	670	486	475	475	—	—	—	—
<i>Medical Officers quarters</i>	225	224	224	224	—	—	—	—
<i>Agricultural Cottage</i>	200	197	198	198	—	—	—	—
<i>Reconditioning masts Stanley & Fox Bay</i>	400	97	—	—	—	—	—	—
<i>Improved Heating W/T Stn.</i>	130	78	—	—	—	—	—	—
<i>Water pump & engine</i>	125	—	—	—	—	—	—	—
<i>Heating appliances Town Hall</i>	150	—	—	—	—	—	—	—
Total Public Works Extraordinary	5775	6519	1708	1297	2808	1615	1794	263

.. 8. For Revenue derived see Head VIII., subhead 5.

.. 16. Includes £600 estimated value of street lighting and light supplied to public buildings see Revenue Head VII. item 5 Electric lighting fees.

.. 19. Hitherto included under Head XVIII., item 3.

.. 20. New item, hitherto included under item 1 and inserted in order to obtain greater accuracy in costing.

XX.

DETAILS OF EXPENDITURE.

Service.	Actual 1940.		Approved Estimate 1941.		Estimated 1942.	
	£	£	£	£	£	£
XXI. Military War Expenditure						
1. Defence Works	—		2000		1500	
2. Pay & Allowances	14874		14000		1500	
3. Buildings & Materials	800		500		500	
4. Transport	1244		500		500	
5. Uniforms	1975		350		400	
6. Miscellaneous Expenses	362		300		300	
7. Arms & Ammunition	18		800		1200	
8. Training Camps	116		200		200	
9. Signal Stores	—		25		25	
10. Fuel & Lighting	525		500		250	
Bren Guns	—		1500		—	
Ammunition &c., for Gun Defences	3611		—		—	
Field equipment	314		—		—	
		23839		20675		19875
Total ...		23839		20675		19875
XXII. Land Sales.						
Transfer to Land Sales Fund *			1381		1381	
				1381		1381
Total ...				1381		1381

* See Revenue Head XI.

APPENDIX I.

Expenditure chargeable to Land Sales Fund.

Director of Agriculture		Estimated 1942	£800
Salary	£700	See Expenditure Head XVI. Item 1. (Rental). Expenditure Head XIX. Item 17.	
Value of Quarters	60		
Lighting	20		
Fuel	20		
	£800.		

(See Revenue Head IV. Item 13. Contribution from Land Sales).

APPENDIX II.

Grades of Salary.

Special Grade	-	-	£400 - £10 - £500
Grade I	-	-	£250 - £10 - £350
" II	-	-	£200 - £10 - £250
" III	-	-	£150 - £10 - £200
" IV	-	-	£100 - £10 - £150
" V	-	-	£50 - £5 - £90

APPENDIX III.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. A. E. Ratcliffe	... Tugmaster and Government Pilot (1922—1939) ...	69	6	8
2. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a) ...	15	4	0
3. A. H. B. Pearce	... Colonial Surgeon (1913—1919) ...	69	3	8
4. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
5. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
6. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
7. A. M. Souter	... Schoolmaster (1908—1915) ...	44	10	10
8. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	21	13	2
9. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
10. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b) ...	121	0	11
11. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a) ...	13	19	6
12. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
13. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	117	10	10
14. D. Lehen	... Carter (1908—1931) ...	47	12	0
15. G. Roberts, I.S.O.	... Director Public Works (1925—1938) ...	431	10	0
16. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
17. Sir T. A. V. Best,	K.C.M.G., K.B.E. Colonial Secretary (1909—1913) ...	52	1	4
*18. A. G. Bennett	... Customs Officer & Assistant to Government Naturalist (1911—1938) ...	168	15	11
19. M. C. Craigie-Halkett,	O.B.E., Colonial Secretary (1900—1940) ...	688	17	9
20. S. H. Hooley	Chief Constable & Gaoler (1911—1940) ...	128	13	11
21. Mrs. E. Hooley	Gaol Matron (1930—1940) ...	10	1	7
22. Sir H. Henniker Heaton,	K.C.M.G. Colonial Secretary (1921—1925) ...	157	0	0
23. A. R. Hoare, M.B.E.	Director of Education and Auditor (1915—1941) ...	297	3	11
		£3310 11 4		

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (d).

24. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer) ...	48	15	0
25. Mr. A. Shire	... (Father of the late Pte. Walter Shire) ...	16	5	0
		£ 65 0 0		
		£3375 11 4		
		To cover additions during year ... 124 8 8		
		Total ... £3500 0 0		

* Receives also £25 : 17 : 7 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £23 : 5 : 7.

(d) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

DEPENDENCIES.

1939.

REVENUE.

ORIGINAL ESTIMATE.

£
15,655

ACTUAL.

£
13,738

EXPENDITURE.

ORIGINAL ESTIMATE.

Ordinary ...	£13,024
Extraordinary ...	—
	<u>£13,024</u>

ACTUAL.

Ordinary ...	£13,738
Extraordinary ...	—
	<u>£13,738</u>

1940.

REVENUE.

ORIGINAL ESTIMATE.

£
15,842

ACTUAL.

£
13,877

EXPENDITURE.

ORIGINAL ESTIMATE.

Ordinary ...	£12,323
Extraordinary ...	—
	<u>£12,323</u>

ACTUAL.

Ordinary ...	£13,877
Extraordinary ...	—
	<u>£13,877</u>

1941.

ORIGINAL ESTIMATE.

REVENUE.

£
12,483
£12,483

EXPENDITURE.

Ordinary ...	£12,421
Extraordinary ...	—
	<u>£12,421</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1942.

Surplus of Assets over Liabilities on 1st January, 1941 :-

Research Fund	£176,930	7	2
	£176,930	7	2

Revised Estimated Revenue for
the year 1941 11,335 0 0

Research Fund—Interest on
Investments 7,662 0 0

£ 18,997 0 0

£195,927 7 2

Revised estimated Expenditure for the year 1941 :-

Ordinary Expenditure £ 13,140 0 0

Research Fund Expenditure 15,000 0 0

£ 28,140 0 0

Estimated Surplus of Assets over Liabilities on the
31st December, 1941

£ 167,787 7 2

ESTIMATES, DEPENDENCIES, 1942.

35

DETAILS OF REVENUE.

Service.	Actual 1940.		Approved Estimate 1941.		Estimate 1942.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :-						
1. Wine ¹	37		10		15	
2. Malt ¹	6		3		3	
3. Spirits ²	305		160		250	
4. Tobacco ¹ †	1360		300		750	
5. Matches ¹ †	132		40		75	
(b) Export Duties :-						
6. Whale and Seal Oil ³	6676		9000		10000	
7. Guano ⁴	938		850		1500	
Total Customs		8699		10363		12593
PORT DUES						
8. Tonnage Dues ⁵	160		200		50	
Total Port Dues		160		200		50
INTERNAL REVENUE						
LICENCES :-						
9. Sealing ⁶	150		150		150	
10. Whaling ⁷	150		500		400	
11. Penguin Eggs ⁸	17		5		10	
12. Gun ⁹	8		10		10	
Total Internal Revenue		325		665		570
FEES						
13. Supreme Court ¹⁰	4		5		5	
14. Police Court ¹¹	—		5		5	
15. Registrar-General ¹²	—		5		5	
16. Customs Officers' Services ¹³	48		40		15	
17. Shipping ¹⁴	300		400		15	
Total Fees		352		455		45
RENTS						
18. Crown Lands	1301		800		800	
Total Rents		1301		800		800
MISCELLANEOUS						
19. Unforeseen	—		—		10	
20. R. F. Contribution for Defences Arrears from Research Fund	2280		—		6000	
Total Miscellaneous		2280		—		6010
Total Dependencies		13877		12483		20068

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 13 of 1938. (4) Ordinance No. 9 of 1930.
(5) Ordinance No. 6 of 1903. (6) Ordinance No. 8 of 1921. (7) Whaling Regulations, 1936.
(8) Ordinance No. 9 of 1914. (9) Ordinance No. 5 of 1930. (10) Rules of Supreme Court 20th January 1923.
(11) Ordinance No. 5 of 1902. (12) Ordinance No. 12 of 1853. (13) Ordinance No. 6 of 1903. Regulations of
23rd January, and 13th April 1905. (14) Govt. Notice No. 71 of 6th Nov. 1923. †A preferential rate on British
tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF EXPENDITURE.

Service.	Actual 1940.		Approved Estimate 1941.		Estimate 1942.	
	£		£		£	
DEPENDENCIES.						
I. Ordinary Expenditure.						
(a) Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate†	550		550		550	
Duty allowance £100	100		100		100	
*Customs Officer† Grade II.	250		250		250	
Duty Allowance £50	37		50		50	
Assistant Customs Officer†						
Grade III.	174		184		194	
Duty Allowance £50	50		50		50	
*Constable† Grade IV.	150		150		150	
Duty Allowance £50	50		50		50	
House allowance Customs Officer	12		—		—	
<i>W/T Station South Georgia</i>						
*One Operator, First Class Grade I.	250		260		270	
Charge Allowance £50	50		50		50	
Duty Allowance £50	50		50		50	
One Operator, Grade IV.	—		140		150	
Duty Allowance £50	—		50		50	
One Operator, Third Class						
Grade V.	87		90		90	
Duty Allowance £36	39		36		36	
One Operator, Second Class						
Grade III.	200		—		—	
Duty Allowance £50	50		—		—	
<i>General</i>						
Government Naturalist £500	250		250		250	
Whaling Officers	—		—		—	
Total Personal Emoluments	2349		2310		2340	
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	97		600		650	
3. Maintenance of works and buildings	139		50		50	
4. Furniture Govt. Buildings	8		20		50	
5. Maintenance W/T Station	104		100		160	
6. Fuel for Motor Boat	10		10		10	
7. Uniforms	3		5		5	
8. Fire Insurance, Government Buildings	39		74		74	
9. Casual Labour	—		10		10	
<i>General</i>						
10. Passages	202		300		300	
Carried forward	602	2349	1169	2310	1309	2340

I.

Subhead 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks.
 Separate quarters provided for Magistrate: other officials at South Georgia share quarters.
 Customs Officers receive fees through the medium of a deposit account.
 Usual increment provided.

Usual increment provided.

Usual increment provided.

Naturalist; see also under Head XIV. "Naturalist" of the Colony's expenditure.

.. 2. & 3. Provision increased consequent on taking over of 'Discovery' buildings.

.. 5. Includes amount estimated for scraping and painting masts.

DETAILS OF EXPENDITURE.

Service.	Actual 1940		Approved Estimate 1941.		Estimate 1942.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	602	2349	1169	2310	1309	2340
11. Contributions to Institutions	17		34		28	
12. Law Books, Forms & Stationery	26		20		30	
13. Postal Stores	1		5		5	
14. Telegrams	38		50		50	
15. Dependencies' Contribution to Central Administration	5292		5000		5000	
16. Carriage of Mails	2829		3350		4300	
17. Crown Agents Expenses	3		5		5	
18. Audit Expenses	257		258		8	
19. Medical Services	56		50		50	
20. Pension of Mr. W. W. Stuart, Customs Officer	58		59		59	
21. Pension of Mr. A. G. Bennett, Assistant to Govt Naturalist	26		26		26	
22. Pension of Mrs. W. Barlas	—		—		107	
22. Incidental Expenses	2		10		10	
23. Provident Fund	40		75		75	
24. Repairs to Typewriter	—		—		10	
<i>Arrears of Contribution Central Administration 1940</i>	2281		—		—	
Total Other Charges ...		11528		10111		11072
Total Ordinary Expenditure		13877		12421		13412
II. Military War Expenditure.						
1. South Georgia Defences	—		—		6000	
Total ...		—		—		6000

11. Vide Colony's Expenditure Head XVII. subhead 9.
15. Contribution reduced to £5,000 in 1941. Secretary of State's despatch No. 18 of 29th January, 1936.
16. Covers carriage of mails between Stanley and South Georgia and also includes provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video. Increase due to continuance of hostilities.
18. Vide Colony's Expenditure Head V.
19. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1943.

Estimates of Falkland Islands and Dependencies, 1943.

FALKLAND ISLANDS.

Revenue :-			Expenditure :-		
Ordinary	-	£66709	Ordinary	-	£62520
Land Sales	-	£ 1281	Public Works	Extraordinary	£ 595
			Military War	Expenditure	£27005
			Land Sales	-	£ 1281
	Total	£67990		Total	£91401

DEPENDENCIES.

Revenue	-	£ 11168	Expenditure Ordinary	-	£13794
Research Fund: Contribution			„ Military & War	3000	
	for Defence	3000			
	Total	£14168		Total	£16794

Statement of Assets and Liabilities on 31st December, 1941.

LIABILITIES.

1940.						1941.						
£	s.	d.	£	s.	d.		£	s.	d.	£	s.	d.
250292	14	0				Deposits Outstanding:—						
289	10	9				Savings Bank Fund	285014	3	10			
40117	0	0				Intestate Estates	289	10	9			
9390	2	7				Note Security Fund	41250	0	0			
1960	9	11				Govt. Employ. Prov. Fd	11343	18	8			
6287	16	9				Postal Monies	2541	11	8			
			308337	14	0	Miscellaneous	8754	14	4			
			3360	3	10					349193	19	3
			596	0	4	Reserve Fund	—	—	—	3360	3	10
			176930	7	2	Georgia Marine Insurance Fund	—	—	—	804	5	7
						Research & Development Fund	—	—	—	190596	2	4
						Remittances	—	—	—	.....	
						Surplus of Assets over Liabilities:—						
270210	16	5				Land Sales Fund	270736	13	11			
						<i>Less Deficit</i>						
15437	3	0				General Revenue Balance A/c.	24855	0	4			
			254773	13	5					245881	13	7
			£743997	18	9					£789836	4	7

ASSETS.

1941.							1940						
Cash Balances :—	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	
Treasury Chest	8995	3	9				3800	1	5				
South Georgia	600	15	6				457	8	10				
Crown Agents	1528	6	10				1849	6	11				
				11124	6	1				6106	17	2	
Market Value of Investments:													
Reserve Fund	3407	7	10				3887	6	3				
Govt. Employ. Prov. Fund	10383	10	5				8799	18	8				
Land Sales Fund	246660	7	7				246268	16	6				
Georgia M.I.F.	816	14	11				602	4	11				
Research Fund	186938	5	11				172364	16	10				
" (Joint Col. Fund)	3000	0	0				3500	0	0				
Note Security Fund ...	40079	5	7				36345	4	7				
Savings Bank Fund ...	232865	18	9				211687	11	8				
				724151	11	0				683455	19	5	
Joint Colonial Fund ... ..	...	...	...	19000	0	0				30000	0	0
Farm and Building Loans ...	...	...	...	1241	13	4				1881	10	0
Advances	23925	9	11				18059	9	8	
Remittances	10393	4	3				4494	2	6	
				£789836	4	7				743997	18	9	

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FALKLAND ISLANDS.

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FALKLAND ISLANDS.

1940.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
			£		
Ordinary	65,445	Ordinary	65,142
Land Sales ... ..	...	1,381	Land Sales ... ..	...	1,293
			£66,826		
			£66,435		

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
			£		
Ordinary ... ..	...	70,954	Ordinary ... ..	...	81,939
Public Works Extraordinary ... ..	...	2,345	Public Works Extraordinary ... ..	...	1,707
Land Sales ... ..	...	1,381	Land Sales ... ..	...	—
			£74,680		
			£83,646		

1941.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
			£		
Ordinary ... ..	...	59,778	Ordinary ... ..	...	69,988
Land Sales ... ..	...	1,381	Land Sales ... ..	...	1,551
			£61,159		
			£71,539		

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
			£		
Ordinary ... ..	...	53,330	Ordinary ... ..	...	53,492
Public Works Extraordinary ... ..	...	2,808	Public Works Extraordinary ... ..	...	958
Military War Expenditure ... ..	...	20,675	Military War Expenditure ... ..	...	18,639
Land Sales ... ..	...	1,381	Land Sales ... ..	...	1,025
			£78,194		
			£74,114		

1942.

ORIGINAL ESTIMATE.

REVENUE.			EXPENDITURE.		
			£		
Ordinary ... ..	...	56,452	Ordinary ... ..	...	57,682
Land Sales ... ..	...	1,381	Public Works Extraordinary ... ..	...	263
			Military War Expenditure ... ..	...	19,875
			Land Sales ... ..	...	1,381
			£57,833		
			£79,201		

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1943

Surplus of Assets over Liabilities on 1st January, 1942 :—

Land Sales Fund	... £ 270,736	: 13	: 11
General Revenue Balance			
Account : Deficit	24,855	: 0	: 4
	£245,881	: 13	: 7

Revised Estimate of Revenue
& Receipts for the year 1942 :—

General Revenue	... £ 69,560	: 0	: 0
Receipts for Land Sales Fund	1,281	: 0	: 0
Sale of M.V. Georgia	2,500	: 0	: 0
	£ 73,341	: 0	: 0
	£319,222	: 13	: 7

Revised Estimate of Expenditure for the year, 1942 :—

Ordinary Expenditure	... £ 58,135	: 0	: 0
Extraordinary Expenditure	... £ 263	: 0	: 0
Investment Fund sale of			
M.V. Georgia	2,500	: 0	: 0
Military War Expenditure	24,385	: 0	: 0
Land Sales Fund	... 1,281	: 0	: 0
	£ 86,564	: 0	: 0
	£232,658	: 13	: 7

Estimated Surplus of Assets over Liabilities on 31st December, 1942 :—

Land Sales Fund	£270,736	: 13	: 11
Less General Revenue			
Account deficit	38,078	: 0	: 4
	£232,658	: 13	: 7

ESTIMATES, FALKLAND ISLANDS, 1943.

5

Abstract of Estimated Revenue for the year 1943,

shewing also the

Approved and Revised Estimates of Revenue for 1942. and actual Revenue for 1941.

Heads of Revenue.	Actual Receipts in 1941.	Approved Estimate for 1942.	Revised Estimate for 1942.	Estimate for 1943.
	£	£	£	£
I. Customs	18998	14200	15200	15100
II. Port and Tonnage Dues	78	48	13	36
III. Licences and Internal Revenue	12636	8542	12517	13517
IV. Fees, Fines, Reimbursements	4406	2778	2500	2571
V. Interest	12007	12284	12284	11360
VI. Post Office	3802	1165	8165	2110
VII. Telegraphs and Telephones	7765	7890	9740	11340
VIII. Rents	1587	1430	1360	1415
IX. Miscellaneous	3709	3115	2781	5260
X. Contribution from Dependencies to cost of Central Administration	5000	5000	5000	4000
XI. Land Sales	1551	1381	1281	1281
Total Revenue	71539	57833	70841	67990

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	322		—		800	
" " Malt ¹	690		800		4100	
" " Spirits ²	5427		4000		1700	
" " Tobacco ¹ †	3825		1200		500	
" " Matches ¹ †	237		200			
		10501		6200		7100
2. Export on Wool ³	8497		8000		8000	
" " Seal Oil ⁴	—		—		—	
		8497		8000		8000
Total		18998		14200		15100
II. Port Dues.						
1. Pilotage ⁵	14		10		10	
2. Harbour dues ⁷	—		5		5	
3. Wharfage ⁸	14		25		15	
4. Slipway Fees ⁹	5		5		5	
5. Royalty on Sand ⁷	—		3		1	
<i>Tonnage dues⁶</i>	—		—		—	
<i>Launch Fees</i>	45		—		—	
		78		48		36
Total		78		48		36
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ¹⁰	40		60		40	
Publicans ¹⁰	80		80		80	
Packet ¹⁰	5		5		5	
Billiards ¹⁰	10		10		10	
Tobacco ¹¹	44		50		50	
Auctioneers ¹²	1		5		5	
Dog ¹³	29		25		25	
Gun ¹⁴	77		90		75	
Penguin Eggs ¹⁵	4		5		5	
Slaughter Houses ¹⁷	1		3		3	
Occasional ¹⁰	1		1		1	
Motor Vehicles ¹⁶	136		100		110	
Petroleum Spirit	3		3		3	
<i>Sealing¹⁶</i>	—		—		—	
2. TAXES		431		437		412
Stanley rates ¹⁸	1025		1100		1100	
Auction duties ²⁰	—		5		5	
Income Tax	11180		7000		12000	
		12205		8105		13105
Total		12636		8542		13517

(1) Ordinance No. 8 of 1923. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 5 of 1923. (4) Ordinance No. 13 of 1938. (5) Ordinance No. 8 of 1902. (6) Ordinance No. 6 of 1933. (7) Regulations of 9th September, 1921 and 24th April, 1929. (8) Ordinance No. 1 of 1911. (9) Govt. Notice 1st May, 1929. (10) Ordinances Nos. 11 of 1922 and 3 of 1929. (11) Ordinance No. 10 of 1933. (12) Ordinance No. 5 of 1853. (13) Ordinance No. 6 of 1853. (14) Ordinance No. 5 of 1930. (15) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (16) Ordinance No. 8 of 1921. (17) Board of Health for the Falkland Islands (Slaughterhouse and Inspection of Stock) Regulations, 1928. (18) Ordinance No. 2 of 1936. (19) Ordinance No. 7 of 1928. (20) Ordinance No. 5 of 1933. † A preferential rate on British tobacco and matches is granted under Ordinance No. 8 of 1933.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
IV. Fees, Fines, Reimbursements						
1. Supreme Court ¹	1874		200		200	
2. Police Court, ² Poundage ³ and Prisoners ² }	50		28		104	
3. Registrar-General ⁴	29		30		50	
4. Customs Services &c. ⁵	17		35		35	
5. Shipping ⁶	54		45		10	
6. School ⁷	143		140		140	
7. Patents ⁸	14		15		—	
8. Hospital and Medical ⁹	1731		1575		1472	
9. Dental ⁹	470		700		550	
10. Sale of Government Publications	10		5		5	
11. Passports ¹⁰	14		5		5	
		4406		2778		2571
Total		4406		2778		2571
V. Interest						
1. Land Sales Investment Fund	10057		9876		9000	
2. Currency Note Security Fund	1247		1357		1300	
3. Joint Colonial Fund	552		900		900	
4. Reserve Fund	151		151		160	
		12007		12284		11360
Total		12007		12284		11360
VI. Post Office						
1. Sale of Stamps	3703		1000		2000	
2. Commission on Money Orders, &c.	40		50		25	
3. Parcel Post	51		100		75	
4. Poundage on Postal Orders	8		15		10	
		3802		1165		2110
Total		3802		1165		2110
VII. Telegraphs & Telephones						
1. Wireless Messages	5006		4600		8000	
2. Telephones ¹¹	368		320		365	
3. Wireless Licences ¹²	200		200		200	
4. Broadcasting	174		170		175	
5. Electric Lighting Fees ¹³	2018		2600		2000	
6. Public Lighting	—		—		600	
		7765		7890		11340
Total		7765		7890		11340

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Ordinance Nos. 12 of 1928 and 2 of 1930. (9) Hospital, Medical, Maternity and Dental Fees Regulations, 1935. (10) Regulations of 17th May, 1922 & 27th January, 1925. (11) Rules of the 2nd January, 1918. (12) Regulations of 22nd December 1926. (13) Includes £600 paid from Head XIX. item 17 for street lighting and light supplied to public buildings.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	390		400		400	
2. Grazing and tussac fees ²	132		130		115	
3. Houses	743		700		700	
4. Hire of Town Hall ³	189		100		100	
5. Public Baths	133		100		100	
		1587		1430		1415
Total		1587		1430		1415
IX. Miscellaneous						
1. Sale of Stores	113		30		30	
2. Sale of Public Works Stores	49		75		75	
3. Percentage on Furniture, Govt. Officers' Quarters	60		40		40	
4. Commission on Drafts	101		200		70	
5. Sale of School Material	26		20		20	
6. Sale of Houses	76		100		100	
7. Stanley Water Works ⁴	1113		950		600	
8. Unforeseen	419		100		125	
9. Contribution from Land Sales Fund	1000		800		1000	
10. Interest on Loans	1		—		—	
11. Agricultural: Stud fees	35		25		25	
12. „ Sale of dairy produce and vegetables	389		375		1340	
13. Savings Bank	300		300		700	
14. Note Security Fund	—		100		—	
15. Printing	3		—		5	
16. Provident Fund	—		—		50	
17. Sale of Fish	24		—		40	
18. Sale of purchased agricultural produce	—		—		1040	
		3709		3115		5260
Total		3709		3115		5260
X. Contribution from Dependencies to cost of Central Administration						
	5000		5000		4000	
Total		5000		5000		4000
XI. Land Sales⁵						
	1551		1381		1281	
Total		1551		1381		1281

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1941.	Revised Estimate 1942.	Estimated 1943.	Remarks.
	£	£	£	
HEAD XI. LAND SALES.				
I. Country Land:—				
(a) Pitaluga Bros.	269	269	269	31st Instalment.
(b) Packe Bros. & Co. Ltd.	657	657	657	29th „
(c) Smith & Sons	491	246	246	29th „
(d) Mrs. F. O. Yonge	107	107	107	21st „
(e) A. M. Bonner	2	2	2	6th „
Total Country Land ...	1526	1281	1281	
II. Town Land	25	—	—	
Total from Land Sales	1551	1281	1281	

[1] Ordinance No. 9 of 1903. [2] Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911; Government Notice No. 20 of 1st March, 1922. [3] Government Notice No. 43 of 19th May, 1930. [4] Stanley Water Supply Regulations, 1934. Includes supply of water to shipping. [5] Vide page 13.

Abstract of Estimated Expenditure for the year, 1943,

shewing also the

Approved and Revised Estimates of Expenditure for 1942, and actual Expenditure for 1941.

Heads of Expenditure.	Actual Payments in 1941.	Approved Estimate for 1942.	Revised Estimate for 1942.	Estimate for 1943.
	£	£	£	£
I. Pensions	4288	3500	3500	3500
II. The Governor	2866	2466	2448	2545
III. Colonial Secretary	2292	2865	2308	2856
IV. Treasury and Customs	1656	1471	1729	2257
V. Audit	213	8	8	8
VI. Post Office	4530	5235	5224	6087
VII. Electrical & Telegraphs	3743	4804	4983	5477
VIII. Harbour	1172	1213	1223	1100
IX. Legal	475	935	1084	1101
X. Police and Prisons	935	994	1049	1200
XI. Medical	5717	6309	6486	6749
XII. Education	3131	3365	3367	4109
XIII. Ecclesiastical	289	289	289	289
XIV. Naturalist	463	567	567	562
XV. Military	818	868	868	843
XVI. Agriculture	4671	6781	7336	7703
XVII. Miscellaneous	6037	4902	4958	4872
XVIII. Public Works	3510	3260	2901	3442
XIX. Public Works Recurrent	6686	7850	7807	7820
Total Ordinary Expenditure	53492	57682	58135	62520
XX. Public Works Extraordinary	958	263	263	595
XXI. Military War Expenditure	18639	19875	24385	27005
XXII. Land Sales	1025	1381	1281	1281
Colonial Development Fund	—	—	—	—
Total Expenditure chargeable to Revenue	74114	79201	84064	91401

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to furnished quarters on payment of 5% of the value of the furniture and a fuel allowance are indicated by a double dagger.

For Grades of Salary see Appendix II.

DETAILS OF EXPENDITURE.

Service.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
I. Pensions.	4288		3500		3500	
Total Pensions ...		4288		3500		3500
II. The Governor.						
(a) Personal Emoluments						
1. Governor £1500	1500		1500		1500	
Duty allowance £350	350		350		350	
Gardener† Grade II.	200		200		218	
*Orderly and Caretaker† Grade III.	150		150		160	
Cost of Living Bonus	—		—		51	
Total Personal Emoluments ...		2200		2200		2279
(b) Other Charges.						
2. Clerical Assistance	7		36		36	
3. Coal and Oil	222		200		200	
4. Books for Library	—		10		10	
5. Uniform for Orderly & Caretaker	11		15		15	
6. Contingencies	—		5		5	
Upkeep of Gardens	426		—		—	
Total Other Charges ...		666		266		266
Total Governor ...		2866		2466		2545
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £1000	518		800		1000	
*Assistant Colonial Secretary and Clerk of Councils Special Grade.	440		450		400	
*One Clerk Grade II.	—		250		—	
One Clerk Grade III.	133		144		150	
Temporary Clerk Grade IV.	—		—		105	
Office Boy & Messenger	—		—		36	
Cost of Living Bonus	—		—		141	
Acting allowances	94		180		30	
Caretaker	96		132		132	
Financial Secretary	110		—		—	
One Clerk Grade V.	14		—		—	
Duty allowance	75		—		—	
Printing Office.						
*Head Printer Grade I.	310		320		330	
*Assistant Printer Grade II.	200		200		210	
Second Assistant Printer Grade III.	140		170		180	
Third Assistant Printer Grade IV.	—		—		120	
Apprentice	79		89		—	
Total Personal Emoluments ...		2209		2735		2834
(b) Other Charges						
2. Extra Assistance	75		108		—	
3. Printing Material &c.	2		10		10	
4. Incidental Expenses	6		12		12	
Total Other Charges ...		83		130		22
Total Colonial Secretary ...		2292		2865		2856

I. For details of Pensions see Appendix III. on page 31.

II.

Item now charged to Head XVI.

III.

Subhead 1. New appointment : see S. of S. telegram No. 50, dated 20/3/42.
New appointment as from 1/1/43.
Vacant on appointment of holder to be Asst. Col. Sec.

Usual increment provided.

Acting allowance for office of Clerk Grade IV.

Usual increment provided.

Usual increment provided.

Usual increment provided.

DETAILS OF EXPENDITURE.

Service.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. Supervisor & Accountant†	299		350		350	
*Assistant Treasurer Grade I.	—		—		250	
*Second Clerk Grade III.	160		170		—	
*Customs Officer† Grade II.	222		233		244	
Two Clerks Grade IV.	95		105		215	
Two temporary Clerks Grade IV.	—		—		210	
I. T. commission @ $\frac{3}{4}$ of 1%	84		55		120	
Shipping Master allowance	29		36		36	
Duty allowances	119		120		140	
Cost of Living bonus	—		—		87	
Total Personal Emoluments ...		1008		1069		1652
(b) Other Charges						
2. Extra Clerical & Customs assistance	64		92		25	
3. Stationery, Forms &c.	25		50		100	
4. Contingencies	1		10		20	
5. Customs Drawbacks & Refunds	497		250		250	
6. Income Tax refunds	—		—		200	
7. Typewriter	21		—		—	
Comptometer	40		—		10	
Total Other Charges ...		648		402		605
Total Treasury and Customs ...		1656		1471		2257
V. Audit.						
(a) Personal Emoluments.						
1. *Local Auditor,† £500	204		—		—	
Total Personal Emoluments		204		—		—
(b) Other Charges						
2. Contribution to Central Office	9		8		8	
Total Other Charges		9		8		8
Total Audit ...		213		8		8
VI. Post Office.						
(a) Personal Emoluments						
1. *Postmaster £400	400		400		400	
One Clerk Grade III.	123		150		187	
Mail Officer Grade IV.	68		110		137	
One Clerk Grade V	—		80		82	
Clerk in Charge Post Office, Fox Bay, allowance to £30	30		30		30	
Office Boy & Messenger	—		—		48	
Cost of Living bonus	—		—		93	
Total Personal Emoluments ...		621		770		977
(b) Other Charges						
2. Bureau Charges	194		5		5	
3. Postal Stores	—		50		50	
4. Carriage of Mails	3557		4300		4993	
5. Sorting and Delivery and Extra Assistance	154		100		52	
6. Contingencies	2		10		10	
Stamps	2		—		—	
Total Other Charges ...		3909		4465		5110
Total Post Office ...		4530		5235		6087

IV.

Subhead 1. Wartime appointment as from 28th June, 1941.
New appointment as from 1/1/43.

Usual increment provided.
Usual increment provided.

Ordinance 20 of 1939 sec. 3 ss 4.

Allowance to Customs Officer, while acting as Shipping Master.

Duty allowances to O. I. C. Treasury £120, Cashier Savings Bank £10, Stenographer £10.

To cope with extra work in connection with Savings Bank.

.. 2. To meet extra clerical assistance, as required.

.. 6. New item.

V.

.. 1. Office vacant.

.. 2. S. of S. Circular despatch 22nd April, 1940.

VI.

Allowance to Clerk in charge Post Office, Fox Bay, drawn by Operator in charge Wireless Telegraph Station : see note under Head VII. Electrical & Telegraphs.

.. 4. Extra cost due to war increases and control of freight charges on imports.
.. 5. Extra assistance at mail times.

DETAILS OF EXPENDITURE.

Service.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
VII. Electrical & Telegraphs.						
(a) Personal Emoluments.						
1. *Supervisor Special Grade.	440		450		460	
TELEGRAPHS.						
Two Operators <i>vice</i> One First Class Grade II.	210		220		440	
Two Operators <i>vice</i> Four Operators, Second Class Grade III.	600		770		320	
One Operator Third Class Grade V.	—		—		100	
Two Telephone Operators Grade V.	123		123		130	
ELECTRICAL.						
Engineman Grade I.	250		250		260	
One Electrician Grade II.	200		200		210	
One Electrician Grade III.	—		—		160	
Two Junior Electricians <i>vice</i> Three Grade IV.	393		430		300	
One Assistant Engineer Grade III.	150		150		160	
Two Assistant Enginemen Grade IV.	—		—		280	
One Assistant Engineman Grade V.	—		—		85	
One Clerk Grade IV.	95		105		115	
One Junior Clerk Grade V.	—		—		52	
Cost of Living bonuses	—		—		459	
Total Personal Emoluments ...		2461		2698		3531
(b) Other Charges.						
Telegraphs.						
2. Maintenance	407		150		250	
3. Telephones	63		100		130	
4. Broadcasting	70		100		100	
Electrical.						
5. Electric Lighting	322		950		950	
6. Contingencies	53		56		56	
7. Fuel & House allowances	142		150		160	
8. Extension Lights & Telephones	—		300		300	
Provisional Assistant Engineman	225		300		—	
Total Other Charges ...		1282		2106		1946
Total Electrical & Telegraphs ...		3743		4804		5477
VIII. Harbour.						
(a) Personal Emoluments.						
1. *Tugmaster & Govt. Pilot Grade II.	187		187		200	
Coxswain <i>vice</i> Deck Hand Grade III.	150		150		160	
Engineer† Grade II.	200		200		210	
Apprentices	98		135		174	
Cost of Living bonuses	—		—		102	
Total Personal Emoluments ...		635		672		846
(b) Other Charges.						
2. Launch; Coal, Oil, &c.	130		150		75	
3. Repairs to Launch and Boats	185		120		100	
4. Upkeep of Slipway	—		10		10	
5. Stores, Tools, &c.	10		10		10	
6. Lighthouse Fees	11		24		24	
7. Handling Lighthouse Stores	6		25		25	
8. Uniforms	6		10		5	
9. Marine Insurance Fund	187		187		—	
10. Contingencies	2		5		5	
Total Other Charges ...		537		541		254
Total Harbour ...		1172		1213		1100

VII.

Subhead 1. The Operator in Charge of the Fox Bay Station also draws an allowance of £30 as Clerk in charge of the Fox Bay Post Office: see Head VI. Post Office.
One Operator 3rd Class, Grade V., new appointment.

VIII.

Subhead 1. Duties of Harbour Master performed by the Executive Engineer; see note under Head XVIII. Public Works Department.

Apprentices:- new and temporary appointments for training purposes.

" " 6. Fees for signalling and reporting vessels at the rate of 7/6 for every arrival from overseas.

DETAILS OF EXPENDITURE.

Service.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
IX. Legal.						
(a) Personal Emoluments.						
1. Magistrate & Legal Adviser† Registrar, Supreme Court.	288		800		800	
allowance to Deputy Registrar, Darwin,	100		100		100	
allowance to One Clerk Grade IV.	22		15		15	
Cost of Living bonus	—		—		139	
Total Personal Emoluments ...	—	410	—	915	27	1081
(b) Other Charges.						
2. Court & Coroner's Expenses	—		10		10	
3. Contingencies	65		10		10	
Total Other Charges ...	—	65	—	20	—	20
Total Legal ...	—	475	—	935	—	1101
X. Police & Prisons.						
(a) Personal Emoluments.						
1. *Chief Constable and Gaoler† Grade II.	202		213		223	
*Gaol Matron £48	48		48		48	
*Two Constables† Grade III.	—		—		320	
Two Special Constables	—		—		312	
Charge Allowance £12	12		12		12	
House Allowance	27		27		36	
Cost of Living Bonuses	—		—		144	
Four Constables Grade IV.	574		589		—	
Total Personal Emoluments ...	—	863	—	889	—	1095
(b) Other Charges.						
2. Uniforms, Bedding, &c.	67		75		75	
3. Subsistence of Prisoners	3		25		25	
4. Contingencies	2		5		5	
Total Other Charges ...	—	72	—	105	—	105
Total Police and Prisons ...	—	935	—	994	—	1200
XI. Medical.						
(a) Personal Emoluments.						
1. *Senior Medical Officer† £800	800		800		800	
Allowance in lieu of private practice £200	200		200		200	
§ *Two Medical Officers† £600-£20-£700	1320		1360		1380	
*Dental Surgeon† £600-£20-£700	360		600		620	
*Nurse-Matron £200-£10-£220	211		220		203	
*Nursing Sister £160-£10-£180	135		169		165	
Two Staff Nurses	50		72		96	
Dental Mechanic Grade II.	200		200		210	
One Clerk Grade III.	150		160		200	
Two Caretakers	240		265		265	
V. A. D. Services	87		48		60	
Sanitary Carter	—		—		160	
Cost of Living bonuses	—		—		135	
House allowance Dental Surgeon	—		—		50	
Total Personal Emoluments ...	—	3753	—	4094	—	4544
Carried forward ...	—	3753	—	4094	—	4544

IX.

Subhead 1. Allowance to Registrar, Supreme Court,

Allowance to Deputy Registrar of Births, Deaths and Marriages, for the districts of Darwin and Lafonia.

X.

Subhead 1. Constables act also as Prison Warders.

Charge allowance paid to Senior Constable.

House allowance for one Constable.

XI.

Subhead 1. The duties of the Medical Officer and of the Dental Surgeon include visits to the camp.

§ Includes one Medical Officer for the West Falkland.

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

Includes provision for Caretaker, Medical Officer's quarters, West Falkland.

DETAILS OF EXPENDITURE.

Service.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
<i>Brought forward ...</i>		3753		4094		4544
(b) Other Charges.						
2. Drugs, Medicines	108		40		150	
3. Hospital, Maintenance of Staff and Patients and Salaries of Domestic Staff	720		720		800	
4. Clothing, Bedding, Dressings, &c.	10		10		10	
5. Uniform allowance, Nursing Staff	40		50		50	
6. Instruments and Equipment	27		15		60	
7. Dental Drugs and Equipment	30		10		125	
8. X-Ray Apparatus, electrical equipment, maintenance of	8		25		25	
9. Fuel, Fox Bay	127		120		235	
10. Health Education	—		—		—	
11. Nutrition	543		525		—	
12. Scavenging Service	237		650		600	
13. Motor Car	6		20		20	
14. Contingencies	20		30		30	
15. Tuberculosis Survey	—		—		100	
Total Other Charges ...		1876		2215		2205
Total Medical ...		5717		6309		6749
XII. Education.						
(a) Personal Emoluments.						
1. *Superintendent of Education and Headmaster, Government School†	440		430		540	
One Assistant Master £350	152		350		350	
Second Assistant Master £250	229		250		250	
Two Assistant Mistresses at £250	522		500		500	
Three assistant Teachers Grade IV.	—		—		300	
Two <i>vice</i> One Assistant Teacher Grade V.	140		150		110	
One Temporary Teacher	—		—		100	
Two Travelling Teachers Grade III.	—		—		320	
Two Travelling Teachers Grade IV.	678		730		220	
One Travelling Teacher	—		—		160	
One Clerk Grade V.	—		—		59	
Allowance Teacher San Carlos	—		—		50	
House allowance	50		50		50	
Cost of Living bonuses	—		—		216	
Director of Education	123		—		—	
Charge allowance	68		120		—	
Total Personal Emoluments ...		2402		2580		3225
(b) Other Charges.						
2. Materials and Requisites	36		50		100	
3. Extra Teaching Assistance	246		277		—	
4. Domestic Science Centre, Stanley	33		50		25	
5. Travelling Teachers' Expenses	82		20		20	
6. Board and Lodging of Country Children in Stanley	173		200		250	
7. School Cleaning	108		108		159	
8. Superannuation contributions	37		70		50	
9. Contingencies	14		10		10	
10. Scholarships	—		—		270	
Total Other Charges ...		729		785		884
Total Education ...		3131		3365		4109

Subheads 2 and 3. Partly recoverable. see Revenue Head IV. subhead 8.

5. Allowance at the rate of £10 paid to each member of the nursing staff.

12. Provision includes for cost of institution of a town scavenging service. In addition include items hitherto charged under Head XIX.

13. For upkeep of car.

XII.

Subhead 1. New Post filled by Headmaster. Charge allowance discontinued.

2. Partly recoverable. See Revenue Head IX., subhead 5.

3. Expenditure under this head included under Personal Emoluments.

4. Provision for the teaching of domestic science to senior girls of Government School.

8. Superannuation contribution payable in respect of Teachers loaned from the Board of Education for England and Wales.

10. New item. See S. of S. telegram No. 149, dated 9/9/42.

DETAILS OF EXPENDITURE.

Service.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
XIII. Ecclesiastical.						
(a) Personal Emoluments.						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges.						
2. Allowance for Clergymen	265		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		275		275		275
Total Ecclesiastical ...		289		289		289
XIV. Naturalist.						
(a) Personal Emoluments.						
1. *Naturalist £500	250		250		250	
Total Personal Emoluments ...		250		250		250
(b) Other Charges.						
2. Incidental Expenses	77		5		5	
3. Apparatus	32		20		15	
4. Trout ova	104		100		100	
5. Fishery experiment	—		192		192	
Total Other Charges ...		213		317		312
Total Naturalist ...		463		567		562
XV. Military.						
(a) Personal Emoluments.						
1. Adjutant, allowance to £100	100		100		100	
Staff Instructor	300		300		300	
Total Personal Emoluments ...		400		400		400
(b) Other Charges.						
2. Allowance for care of Stores and Arms	36		36		36	
3. Capitation Grants	300		300		300	
4. Upkeep of Rifle Range	1		50		25	
5. Band	25		25		25	
6. Signal Stores	25		25		25	
7. Superannuation contribution	31		32		32	
Total Other Charges ...		418		468		443
Total Military ...		818		868		843
XVI. Agriculture.						
(a) Personal Emoluments.						
1. Director of Agriculture £700	897		700		700	
Agricultural Officer	350		350		407	
One Clerk Grade II.	200		200		210	
One Clerk Grade V.	60		70		65	
Common Ranger Grade II.	—		200		200	
Dairyman	150		150		150	
Duty allowances	—		—		111	
Cost of Living bonuses	—		—		90	
Total Personal Emoluments ...		1657		1670		1933
Carried forward ...		1657		1670		1933

XIV.

Subhead 1. Salary £500 p.a. one-half of which is paid under Head I. Dependencies Expenditure.

- .. 4. A new importation of ova to complete experiment.
 .. 5. Item to encourage fish consumption.

XV.

Subhead 1. Adjutant.
 Staff Instructor. Provision for services of N.C.O. on loan from Royal Marine School of Land Artillery.

- .. 7. Superannuation contribution payable in respect of Staff Instructor loaned by Royal Marine School of Land Artillery.

XVI.

Subhead 1. Salary paid from XXII. Land Sales Fund; subhead 1; see also Revenue Head IX., subhead 9.
 New appointment.

Clerk £48, Govt. House Gardener £25, Dairyman £26, Grade V Clerk £12.

DETAILS OF EXPENDITURE.

Service.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	1657		1670		1933	
(b) Other Charges.						
1. Allowance for care of stores	48		48		—	
2. Harness	59		60		10	
3. Books and Instruments	45		50		30	
4. Diminution of Birds of Prey	52		75		70	
5. Prevention of Animal Disease	24		35		35	
6. Labour	1584		1800		2077	
7. Fertiliser	217		70		400	
8. Seeds & Grasses	14		175		80	
9. Tools & Implements	70		690		150	
10. Fencing Materials	206		100		70	
11. Fodder	171		280		530	
12. Printing Materials	—		5		5	
13. Petrol and Oil	92		190		200	
14. Contingencies	98		100		40	
15. Dairy utensils	7		10		15	
16. Rent of Office	50		50		50	
17. Purchase of Live Stock	15		15		30	
18. Insurance	10		18		18	
19. Compensation to stock owners	—		20		25	
20. Upkeep of Motor vehicles	103		80		80	
21. Dairy scheme guarantee	—		160		100	
22. Tree seedlings	—		30		45	
23. Upkeep of gardens Govt. House	—		450		535	
24. Building materials	—		300		75	
25. Purchase of Agricultural produce for re-sale	—		—		1040	
26. Unallocated Stores	—		300		60	
Purchase, freight & other expenses	£200					
Deduct Value of stores issued	140					
Net Expenditure	£60					
<i>Horse and Car covers</i>	50		—		—	
<i>Electric fence units & Insulators</i>	4		—		—	
<i>Purchase of Motor Vehicle</i>	25		—		—	
<i>Hire of Tractor & expenses</i>	70		—		—	
Total Other Charges ...		3014		5111		5770
Total Agriculture ...		4671		6781		7703
XVII. Miscellaneous.						
1. Stanley Cemetery, Allowance for Caretaker of,	50		50		50	
2. Library & Museum	110		110		110	
3. Crown Agents' Expenses	199		50		200	
4. Telegrams	383		400		400	
5. Fire Insurance, Govt. Buildings	268		415		400	
6. Salutes and Flags	25		10		10	
7. Stationery	7		100		150	
8. Periodicals	24		30		30	
9. Contributions to Institutions	46		89		89	
10. Passages	2238		800		500	
11. Transport	130		250		350	
12. Postage	4		5		5	
13. Travelling and Subsistence allowances	9		25		10	
14. Maintenance of Prisoner in U. K.	52		60		60	
<i>Carried forward</i> ...	3545		2394		2364	

.. 6. Increase for war production of vegetables &c.

.. 7. " " " " " " " "

.. 11. Increases in dairy herd.

.. 21. Cost of guaranteeing fodder prices for milk production.

.. 23. Transferred from Head 11. as garden has been taken over for vegetable production for sale to public.

.. 25. New item. Purchase and re-sale of vegetables, etc., produced by small holders and farmers, corresponding credit to Revenue under Head IX, Miscellaneous subhead 12.

XVII.

Subhead 2. Includes provision for salary of Librarian and Museum attendant, £60.

Subhead 3. (a) Overseas Nursing Association.	£10
(b) Imperial Institute. Authority not limited.	10
(c) Colonial Advisory Medical and Sanitary Committee.	10
(d) Advisory Committee on Education.	3
(e) Imperial Agricultural Bureau.	48
(f) do. Shipping & Imperial Economic Committees .. 31/3/43.	36
	<u>£117</u>

Items divided between the Colony and the Dependencies; vide *ibid.*, subhead 16.

Subhead 11. Government contribution towards transport of medical cases.

DETAILS OF EXPENDITURE.

Service.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	3545		2394		2364	
15. Charitable Relief	833		750		750	
16. Refund of Remittance Charges	—		10		10	
17. Church Bulletin, subsidy to	60		60		60	
18. Refunds of Revenue	189		20		20	
19. Provident Fund	927		1000		1000	
20. Supplementary Pay	121		200		200	
21. Censorship	137		138		138	
22. Lunacy	78		80		80	
23. Workmens compensation insurance	—		250		250	
<i>Note Security Fund</i>	147		—		—	
		6037		4902		4872
Total Miscellaneous		6037		4902		4872
XVIII. Public Works.						
(a) Personal Emoluments.						
1. *Executive Engineer†	600		600		600	
Storekeeper Grade III.	191		200		—	
One Clerk Grade III. <i>vice</i>						
Two Clerks	200		240		160	
One temporary Clerk Grade IV.	—		—		104	
*General Foreman of Works	353		350		300	
Foreman Carpenter Grade II.	250		250		210	
One Carpenter Grade III.	200		200		—	
Driver Mechanic Grade II.	200		200		210	
*Caretaker, Town Hall, Furnace						
Attendant, &c., Grade II.	200		200		210	
Water Bailiff Grade I.	229		250		260	
One Mason Grade II.	191		200		210	
Apprentices	191		260		96	
One Clerk Grade V.	—		—		50	
Cost of Living bonuses	—		—		222	
Sanitary Carter	170		—		—	
Chief Clerk	42		—		—	
Total Personal Emoluments		3017		2950		2632
(b) Other Charges.						
2. Casual Labour	274		250		750	
3. Books and Ledgers	19		10		10	
4. Contingencies	200		50		50	
Total Other Charges		493		310		810
Total Public Works		3510		3260		3442
XIX. Public Works						
Recurrent						
1. Roads, Bridges, Drains	2441		1780		1730	
2. Water Service	610		700		800	
3. Repairs and maintenance						
Government House	109		100		50	
4. Repairs and maintenance						
Govt. Buildings	1223		1200		750	
5. Furniture, Government House	24		50		30	
6. ditto, Government Buildings	88		50		60	
7. Minor Works	200		200		250	
<i>Carried forward</i> ...	4695		4080		3670	

- .. 16. Refund of Remittance charges on export duty on Whale oil. Remittance charges credited to Revenue under Head IX., subhead 4.
- .. 17. Subsidy payable to Editor of weekly paper in consideration of publication of Government Notices, &c.
- .. 19. Government Contributions to Provident Fund.
- .. 23. To provide compensation for workmen killed or injured in the execution of their duties. Ordinance 4 of 1937. Annual sum to be invested by C.A., based on Insurance Companies quotation.

XVIII.

Subhead 1. Executive Engineer is also Harbour Master, Registrar of Shipping and Receiver of Wrecks.
Post unfilled while present holder is on active service.

Office General Foreman pensionable only for present holder, Mr. D. Lees.

The Water Bailiff also performs duty as Assistant Foreman of Works.

Subhead 2. Wages previously charged to P. W. R. subhead.

XIX.

Subhead 2. Increase due to Cost of Living Bonus.

DETAILS OF EXPENDITURE.

Service.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	4695		4080		3670	
8. Upkeep of Public Baths and Gymnasium	168		170		200	
9. " " Motor Transport	292		225		250	
10. " " Carts and Horses	69		75		85	
11. " " and extension Sea wall	15		75		85	
12. " " and erection of Fences	22		30		35	
13. " " Jetties	8		100		50	
14. " " Navigation Lights and Beacons	8		60		80	
15. Peat Supply	902		1175		1400	
16. Light and Fuel, Govt. Buildings	809		800		800	
17. Tools	41		50		70	
18. Drainage Peat Banks and Common	19		50		30	
19. Holiday pay	—		260		285	
20. Payment for wet time	—		500		550	
21. Transport of stores	—		—		30	
22. Unallocated stores Cr.	747		200		200	
Purchase, freight & other charges £4500						
Deduct: Value of stores issued £4300						
Nett Expenditure £ 200						
<i>Sanitary Service</i>	385		—		—	
		6686		7850		7820
Total Public Works Recurrent ...		6686		7850		7820

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1943
	Original.	Revised.	Actual during 1941.	Actual to 31st Dec. 1941.	Approved for 1942.	Revised Estimate 1942.	Estimated to 31st Dec. 1942.	
XX. Public Works Extraordinary	£	£	£	£	£	£	£	£
1. Extension of sewers west end Davis Street	170	170	—	—	170	170	—	170
2. Alterations to Post Office	210	272	—	163	93	93	—	—
3. Hospital Laundry	75	75	1	1	—	—	—	75
4. Extension to Customs Shed	350	—	—	—	—	—	—	350
<i>Improvements to Public Baths and Prison Cells</i>	65	65	25	25	—	—	—	—
<i>Purchase of Esse Cooker for Hospital</i>	120	120	263	263	—	—	—	—
<i>Trout Hatchery</i>	175	175	277	277	—	—	—	—
<i>Shed, Agricultural Dept.</i>	200	200	196	196	—	—	—	—
<i>Extension of Electric Light</i>	600	2360	196	733	—	—	—	—
Total Public Works Extraordinary	1965	3437	958	1558	263	263	—	595

.. 8. For Revenue derived see Head VIII., subhead 5.

.. 15. Increase due to Cost of Living Bonus.

.. 16. Includes £600 estimated value of street lighting and light supplied to public buildings see Revenue Head VII. item 6 Electric lighting fees.

.. 19. Hitherto included under Head XVIII., item 3.

.. 20. Hitherto included under item 1 and inserted in order to obtain greater accuracy in costing.

XX.

DETAILS OF EXPENDITURE.

Service.	Actual 1941.		Approved Estimate 1942.		Estimated 1943.	
	£	£	£	£	£	£
XXI. Military War Expenditure						
1. Field Works	2025		1500		200	
2. Pay & Allowances	12418		15000		21700	
3. Building construction	477		500		1455	
4. Transport	531		500		500	
5. Uniforms	410		400		400	
6. Miscellaneous Expenses	231		300		300	
7. Arms & Ammunition	2040		1200		1200	
8. Training Camps	164		200		200	
9. Signal Stores	92		25		25	
10. Fuel & Lighting	252		250		250	
11. Maintenance buildings, H. Q. and Batterys	—		—		200	
12. Civil Defence, Air raid precautions	—		—		575	
		18639		19875		27005
Total ...		18639		19875		27005
XXII. Land Sales.						
Transfer to Land Sales Fund *	1025		1381		1281	
		1025		1381		1281
Total ...		1025		1381		1281

* See Revenue Head XI.

APPENDIX I.

Expenditure chargeable to Land Sales Fund.

Director of Agriculture	Estimated 1943	£1000
Salary	£700	See Expenditure Head XVI. Item 1.
Value of Quarters	60	(Rental).
Lighting	20	Expenditure Head XIX.
Fuel	20	Item 17.
	£800	
Expenses Mr. Weir	200	
	£1000	

(See Revenue Head IX. Item 9. Contribution from Land Sales).

APPENDIX II.

Grades of Salary.

Special Grade	-	-	£400 - £10 - £500
Grade I	-	-	£250 - £10 - £350
" II	-	-	£200 - £10 - £250
" III	-	-	£150 - £10 - £200
" IV	-	-	£100 - £10 - £150
" V	-	-	£50 - £5 - £90

APPENDIX III.

List of Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. A. E. Ratcliffe	... Tugmaster and Government Pilot (1922—1939) ...	69	6	8
2. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a) ...	15	4	0
3. A. H. B. Pearce	... Colonial Surgeon (1913—1919) ...	69	3	8
4. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
5. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
6. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
7. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	21	13	2
8. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
9. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b) ...	121	0	11
10. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a) ...	13	19	6
11. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
12. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	117	10	10
13. D. Lehen	... Carter (1908—1931) ...	47	12	0
14. G. Roberts, t.s.o.	... Director Public Works (1925—1938) ...	436	10	0
15. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
*16. A. G. Bennett	... Customs Officer & Assistant to Government Naturalist (1911—1938) ...	168	15	11
17. M. C. Craigie-Halkett,	O.B.E., Colonial Secretary (1900—1940) ...	688	17	9
18. S. H. Hooley	Chief Constable & Gaoler (1911—1940) ...	128	13	11
19. Mrs. E. Hooley	Gaol Matron (1930—1940) ...	10	1	7
20. Sir H. Henniker Heaton,	K.C.M.G., Colonial Secretary (1921—1925) ...	157	0	0
21. A. R. Hoare, M.B.E.	Director of Education and Auditor (1915—1941) ...	297	3	11
22. G. L. Challen	... General Foreman P.W.D. (1924—1942) ...	94	0	8
		£3312 19 10		

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (d).

23. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer) ...	48	15	0
24. Mr. A. Shire	... (Father of the late Pte. Walter Shire) ...	16	5	0
		£ 65 0 0		
		£3327 19 10		
		To cover additions during year ... 122 0 2		
		Total ... £3500 0 0		

* Receives also £25 : 17 : 7 per annum from Dependencies Funds.

(a) Compassionate allowance.

(b) Includes compassionate allowance of £23 : 5 : 7.

(d) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

D E P E N D E N C I E S .

1940.

REVENUE.

ORIGINAL ESTIMATE.

£
15,842

ACTUAL.

£
13,877

EXPENDITURE.

ORIGINAL ESTIMATE.

	£
Ordinary ...	12,323
Extraordinary ...	—
	<u>£12,323</u>

ACTUAL.

	£
Ordinary ...	13,877
Extraordinary ...	—
	<u>£13,877</u>

1941.

REVENUE.

ORIGINAL ESTIMATE.

£
12,483

ACTUAL.

£
8,255

EXPENDITURE.

ORIGINAL ESTIMATE.

	£
Ordinary ...	12,421
	<u>£12,421</u>

ACTUAL.

	£
Ordinary ...	13,663
Military War Expenditure	1,202
	<u>£14,865</u>

1942.

ORIGINAL ESTIMATE.

REVENUE.

	£
Ordinary ...	14,068
R. F. contribution for Defences	6,000
	<u>£20,068</u>

EXPENDITURE.

	£
Ordinary ...	13,412
Military War Expenditure	6,000
	<u>£19,412</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1943.

Surplus of Assets over Liabilities on 1st January, 1942 :-

Research Fund	£190,596	2	4
	£190,596	2	4

Revised Estimated Revenue for the year 1942 17,068 0 0

Research Fund—Interest on Investments 8,000 0 0

£ 25,068 0 0

£215,664 2 4

Revised estimated Expenditure for the year 1942:-

Ordinary Expenditure £ 17,590 0 0

Research Fund Expenditure 3,000 0 0

£ 20,590 0 0

Estimated Surplus of Assets over Liabilities on the 31st December, 1942

£ 195,074 2 4

ESTIMATES, DEPENDENCIES, 1943.

35

DETAILS OF REVENUE.

Service.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :-						
1. Wine ¹	32		15		20	
2. Malt ¹	10		3		5	
3. Spirits ²	569		250		200	
4. Tobacco ¹ †	1802		750		750	
5. Matches ¹ †	325		75		100	
(b) Export Duties :-						
6. Whale and Seal Oil ³	3328		10000		7500	
7. Guano ⁴	682		1500		1000	
Total Customs		6748		12593		9575
PORT DUES						
8. Tonnage Dues ⁵	90		50		80	
Total Port Dues		90		50		80
INTERNAL REVENUE						
LICENCES :-						
9. Sealing ⁶	150		150		150	
10. Whaling ⁷	300		400		400	
11. Penguin Eggs ⁸	4		10		10	
12. Gun ⁹	8		10		8	
Total Internal Revenue		462		570		568
FEES						
13. Supreme Court ¹⁰	—		5		5	
14. Police Court ¹¹	—		5		5	
15. Registrar-General ¹²	1		5		5	
16. Customs Officers' Services ¹³	21		15		20	
17. Shipping ¹⁴	132		15		100	
Total Fees		154		45		135
RENTS						
18. Crown Lands	801		800		800	
Total Rents		801		800		800
MISCELLANEOUS						
19. Unforeseen	—		10		10	
20. R. F. Contribution for Defences	—		6000		3000	
Arrears from Research Fund	—		—		—	
Total Miscellaneous		—		6010		3010
Total Dependencies		8255		20068		14168

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 13 of 1938. (4) Ordinance No. 9 of 1930.
(5) Ordinance No. 6 of 1903. (6) Ordinance No. 8 of 1921. (7) Whaling Regulations, 1936.
(8) Ordinance No. 9 of 1914. (9) Ordinance No. 5 of 1930. (10) Rules of Supreme Court 20th January 1923.
(11) Ordinance No. 5 of 1902. (12) Ordinance No. 12 of 1853. (13) Ordinance No. 6 of 1903. Regulations of
23rd January, and 13th April 1905. (14) Govt. Notice No. 71 of 6th Nov. 1923. †A preferential rate on British
tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF EXPENDITURE.

Service.	Actual 1941.		Approved Estimate 1942.		Estimate 1943.	
	£		£		£	
DEPENDENCIES.						
I. Ordinary Expenditure.						
(a) Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate†	370		550		600	
Duty allowance £100	83		100		100	
*Customs Officer† Grade II.	250		250		250	
Duty Allowance £50	50		50		50	
Assistant Customs Officer†						
Grade III.	184		194		170	
Duty Allowance £50	50		50		50	
*Constable & Handyman† Grade IV.	150		150		130	
Duty Allowance £50	50		50		50	
<i>W/T Station South Georgia</i>						
*One Operator, First Class Grade I.	260		270		280	
Charge Allowance £50	50		50		50	
Duty Allowance £50	50		50		50	
Two Operator's, Grade II.	—		—		420	
Duty Allowances £50 each	—		—		100	
One Operator Grade IV.	140		150		—	
Duty allowance £50	50		50		—	
One Operator Grade V.	90		90		—	
Duty Allowance £50	36		36		—	
<i>General</i>						
Government Naturalist £500	250		250		250	
Cost of Living bonuses	—		—		99	
Total Personal Emoluments	2113		2340		2649	
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	1550		650		950	
3. Maintenance of works and buildings	48		50		150	
4. Furniture Govt. Buildings	20		50		75	
5. Maintenance W/T Station	162		160		180	
6. Fuel for Motor Boat	7		10		10	
7. Uniforms	2		5		10	
8. Fire Insurance, Government Buildings	84		74		74	
9. Casual Labour	7		10		10	
<i>General</i>						
10. Passages	27		300		250	
Carried forward	1907	2113	1309	2340	1709	2649

I.

Subhead 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks.

Separate quarters provided for Magistrate; other officials at South Georgia share quarters.

Customs Officers receive fees through the medium of a deposit account.

Usual increment provided.

Usual increment provided.

Usual increment provided.

Naturalist; see also under Head XIV. "Naturalist" of the Colony's expenditure.

DETAILS OF EXPENDITURE.

Service.	Actual 1941		Approved Estimate 1942.		Estimate 1943.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	1907	2113	1309	2340	1709	2649
11. Contributions to Institutions	32		28		28	
12. Law Books, Forms & Stationery	4		30		30	
13. Postal Stores	—		5		5	
14. Telegrams	43		50		50	
15. Dependencies' Contribution to Central Administration	5000		5000		4000	
16. Carriage of Mails	3521		4300		1993	
17. Crown Agents Expenses	7		5		5	
18. Audit Expenses	213		8		8	
19. Medical Services	42		50		30	
20. Pension of Mr. W. W. Stuart, Customs Officer	58		59		59	
21. Pension of Mr. A. G. Bennett, Assistant to Govt Naturalist	26		26		26	
22. Pension of Mrs. W. Barlas	677		107		107	
22. Contingencies	1		10		10	
23. Provident Fund	16		75		75	
24. Repairs to Typewriter	—		10		10	
<i>Refund of Customs duties</i>	3		—		—	
Total Other Charges		11550		11072		11145
Total Ordinary Expenditure		13663		13412		13794
II. Military War Expenditure.						
1. South Georgia Defences	1202		6000		3000	
Total ...		1202		6000		3000

.. 11. Vide Colony's Expenditure Head XVII. subhead 9.

.. 15. Contribution reduced to £4,000 in 1943. Secretary of State's despatch No. 18 of 29th January, 1936.

.. 16. Covers carriage of mails between Stanley and South Georgia and also includes provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video. Increase due to continuance of hostilities.

.. 18. Vide Colony's Expenditure Head V.

.. 19. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.