



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1927



Estimates of Falkland Islands and Dependencies, 1927.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£45338
Land Sales	-	-	-	-	£ 7038
Marine Insurance Fund	-	-	-	-	£ 606
					<u>£ 7639</u>
Total					<u>£52977</u>

Expenditure :-

Ordinary	-	-	-	-	£39763
Public Works Extraordinary	-	-	-	-	£ 3800
					<u>£43563</u>
Expenditure from Surplus Balances	-	-	-	-	£ 7700
Expenditure from Land Sales Fund	-	-	-	-	£ 5308
					<u>£18008</u>
Total					<u>£56571</u>

DEPENDENCIES.

Revenue	-	-	-	-	<u>£150220</u>
Expenditure	-	-	-	-	<u>£ 72360</u>

Statement of Assets and Liabilities on the 31st December, 1925.

Dr.	LIABILITIES.				ASSETS.				Cr.			
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Deposits Outstanding:-							Cash Balances:-					
Savings Bank ...	133310	11	9				Colonial Treasury ...	1873	19	3		
Currency Commissioners ...	12000	0	0				Crown Agents ...	5573	1	11		
Intestate Estates ...	542	8	4				South Georgia ...	18	9	3		
Postal Monies ...	5150	12	8								7465	10
Falkland Islands Co. ...	2105	9	6				Securities with Crown Agents:-					5
Other Accounts ...	327	12	5	153436	14	8	Land Sales Fund ...	193570	17	7		
							Research Fund ...	245500	0	0		
Surplus of Assets:-							Savings Bank ...	126046	17	0		
Land Sales Fund ...	192067	12	3				Currency Commissioners ...	12000	0	0		
Marine Insurance Fund ...	1424	0	0				Discovery Pension Fund ...	1160	4	10		
Falklands General Account ...	38178	3	2								578277	19
											1000	0
											69000	0
											16500	0
Dependancies Research Fund ...	302828	4	4				Farm Improvement Loan					
Discovery Pension Fund ...	1160	4	10	535658	4	7	Advanced at Call ...					
							Bank Deposits ...				634777	19
											3628	1
							Unallocated Stores ...				1822	0
							Advances Outstanding				11401	7
							Remittances in transit					2
											£689094	19
												3

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FALKLAND ISLANDS.

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					<u>£13008</u>
Total					<u>£56571</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1927.

Excess of Assets over Liabilities on 1st January, 1926 :-

Marine Insurance Fund	...	£	1,424	0	0
Land Sales Fund	...	...	192,067	12	3
General Account	...	...	38,178	3	2
			£231,669	15	5

Revised estimate of Revenue and Receipts for the year 1926:-

Revenue	£	45,353	0	0
Receipts from Land Sales & Marine Insurance Fund	£	7,789	0	0
			£	53,142
			0	0

£284,811 15 5

Revised estimate of Expenditure for the year 1926:-

Ordinary Expenditure	...	£	37,792	0	0
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Extraordinary Expenditure :-

From Revenue	£	1,948	0	0
From Surplus Balances		£	9,959	0	0
From Land Sales Fund		£	7,182	0	0

£ 56,881 0 0

£227,930 15 5

Estimated Excess of Assets over Liabilities on the 31st December, 1926 :-

Marine Insurance Fund	...	£	2,030	0	0
Land Sales Fund	...	£	192,068	12	3
General Account	...	£	33,832	3	2

£227,930 15 5

ESTIMATES, FALKLAND ISLANDS, 1927.

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Abstract of Estimated Revenue for the year 1927, shewing also the Approved and Revised Estimates of Revenue for 1926, and actual Revenue for 1925.

Heads of Revenue.	Actual Receipts in 1925.	Approved Estimate for 1926.	Revised Estimate for 1926.	Estimate for 1927.
	£	£	£	£
I. Customs	14288	13435	14465	13910
II. Port and Tonnage dues	559	522	520	522
III. Licences and Internal Revenue	714	685	678	685
IV. Fees, Fines, Reimbursements	1207	1836	1197	1766
V. Interest	11916	10600	11850	11875
VI. Post Office	1538	1222	1265	1375
VII. Telegraphs & Telephones	1953	1000	950	1000
VIII. Rents	631	790	1035	865
IX. Miscellaneous	7977	4300	4393	4340
X. Contribution from Dependencies to cost of Administration	9000	9000	9000	9000
Total Revenue	49783	43390	45353	45338
XI. Land Sales	7122	6988	7183	7033
XII. Marine Insurance Fund	606	606	606	606
Total	57511	50984	53142	52977

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1925.		Approved Estimate 1926.		Estimate 1927.	
	£	£	£	£	£	£
I. Customs Duties						
1. Import on Wine ¹	125		135		135	
" " Malt ¹	278		300		275	
" " Spirits ¹	2856		2500		3000	
" " Tobacco ¹	2287		2000		2000	
		5546		4935		5410
2. Export on Wool ²	8742		8500		8500	
		8742		8500		8500
Total		14288		13435		13910
II. Port Dues						
1. Pilotage ³	489		450		450	
2. Tonnage dues ⁴	22		20		20	
3. Harbour dues ⁵	—		20		20	
4. Wharfage ⁶	48		32		32	
		559		522		522
Total		559		522		522
III. Internal Revenue						
1. LICENCES						
Wholesale liquor ⁷	60		40		40	
Publicans ⁷	80		80		80	
Billiard ⁷	21		20		20	
Tobacco ⁸	39		40		40	
Auctioneers ⁹	5		5		5	
Dogs ¹⁰	31		30		30	
Gun ¹¹	63		50		50	
Penguin Eggs ¹²	6		5		5	
		305		270		270
2. TAXES						
Stanley rates ¹³	383		400		400	
Auction duties ¹⁴	26		15		15	
		409		415		415
Totals		714		685		685

- (1) Ordinance No. 1 of 1900.
 (2) " " 5 of 1923.
 (3) " " 6 of 1902.
 (4) " " 6 of 1903.
 (5) " " 2 of 1902.
 (6) " " 1 of 1911.
 (7) " " 11 of 1882.
 (8) " " 10 of 1889.
 (9) " " 5 of 1883.
 (10) " " 6 of 1883.
 (11) " " 2 of 1908.

Regulations of 23rd December, 1902. See Gazette for January, 1903.

- (12) Ordinance No. 9 of 1914. Regulations of 21st September, 1912.
 (13) " " 4 of 1905.
 (14) " " 5 of 1883.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1925.		Approved Estimate 1926.		Estimate 1927.	
	£	£	£	£	£	£
IV. Fees, Fines, Re-imbursements						
1. Supreme Court ¹	457		1000		1000	
2. Police Court, ² Poundage ³ & Prisoners ² }	8		20		20	
3. Registrar-General ³	8		10		10	
4. Marriage ⁴	45		36		36	
5. Services of Customs Officers, &c. ⁵	44		50		50	
6. Customs Officers' Overtime, &c. ⁶	67		75		75	
7. Shipping ⁷	37		25		25	
8. Pilot Fees ⁹	—		10		10	
9. Launch Fees and Charters ¹⁰	—		60		60	
10. School	116		150		125	
11. School Hostel	63		100		75	
12. Patents ¹¹	65		60		15	
13. Hospital ¹²	241		175		200	
14. Sale of Water ¹³	1		5		5	
15. Sale of Government Publications	17		10		10	
16. Sale of Medicines	16		30		30	
17. Passports	22		20		20	
		1207		1836		1766
Total		1207		1836		1766
V. Interest						
1. Land Sales Investment Fund ¹⁴	8246		8000		8250	
2. Currency Note Investment Fund ¹⁵	581		600		625	
3. Bank Deposit etc., etc.	3089		2000		3000	
		11916		10600		11875
Total		11916		10600		11875
VI. Post Office*						
1. Sale of Stamps ¹⁶	1290		1000		1100	
2. Commission on Money Orders, ¹⁶ etc.	54		60		60	
3. Parcel Post ¹⁶	178		150		200	
4. Poundage on Postal Orders ¹⁶	16		12		15	
		1538		1222		1375
Total		1538		1222		1375
VII. Telegraphs & Telephones*						
1. Wireless Messages	1767		800		800	
2. Telephones	186		200		200	
		1953		1000		1000
Total		1953		1000		1000

- (1) Rules of 20th January, 1923; Ordinance No. 4 of 1901 and No. 9 of 1901.
 (2) Ordinance No. 5 of 1902.
 (3) " " 12 of 1853.
 (4) " " 8 of 1902.
 (5) " " 6 of 1903. Regulations of 23rd January & 13th April 1905.
 (6) Regulations of 1st December, 1919. January 1920 Gazette.
 (7) Government Notice 71 of 6th November, 1923.
 (8) Ordinance No. 5 of 1904.
 (9) " " 6 of 1902. § 14.
 (10) £60 a year paid by Board of Trade for carriage of Lighthouse stores.
 (11) Ordinance No. 2 of 1926.
 (12) King Edward Hospital Regulations, 21st September 1916.
 (13) Ordinance No. 2 of 1902; Regulations of the 9th September, 1921.
 (14) " " 9 of 1903.
 (15) Order in Council of 7th March, 1899.
 (16) Ordinance No. 10 of 1898.
 * Revenue from Telegraph & Telephone services, previously included under Head VI. Post Office, now shown separately under Head VII.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1925.		Approved Estimate 1926.		Estimate 1927.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	140		360		375	
2. Grazing and tussac fees	134		100		135	
3. Houses	178		150		175	
4. Hire, Town Hall for Entertainments	179		180		180	
		631		790		865
Total		631		790		865
IX. Miscellaneous						
1. Sale of Stores	23		20		20	
2. Percentage on Govt. House Furniture ²	28		30		30	
3. Percentage on Furniture, Gvt. Officers' Quarters	—		60		60	
4. Commission on Drafts ³	2146		1400		1425	
5. Sale of School Material	30		30		30	
6. Savings Bank	4186		2000		2100	
7. East Falkland Medical contributions	225		250		225	
8. Transport	593		100		250	
9. Sale of Stock	37		5		5	
10. Sale of Houses	667		100		130	
11. Sale of Seal Skins	42		300		10	
12. Experimental Farm	—		—		50	
13. Unforeseen	—		5		5	
		7977		4300		4340
Total		7977		4300		4340
X. Contribution from Dependencies to cost of Central Administration ³	9000		9000		9000	
Total		9000		9000		9000
XI. Land Sales ⁴	7122		6988		7033	
Total		7122		6988		7033
XII. Marine Insurance Fund. ⁵	606		606		606	
Total		606		606		606

(1) Ordinance No. 9 of 1903.

(2) Colonial Regulation No. 389.

(3) Fixed at £9000 for five years from 1st January 1924

(4) Vide page 13.

(5) Insurance of Launch & Patrol Boat vide Expenditure Head VII 7A & 7B.

[a] Provision made for refund of part of this sum. Vide Expenditure Head XVI. Item 22.

S. of S. Despatch 28/24.

Statement showing details of Estimated Receipts under Head X., Land Sales Fund.

Service.	Actual for 1925.	Revised Estimate 1926.	Estimated 1927.	Remarks.
	£	£	£	
HEAD X. LAND SALES.				
I. Country Land:—				
(a) J. L. Waldron, Ltd.	952	952	952	21st Instalment.
(b) Luxton & Anson	670	670	670	21st „
(c) Estate W. K. Cameron	287	287	287	20th „
(d) G. Greenshields Bros.	422	422	422	19th „
(e) Estate Mrs. T. Robson	161	161	161	19th „
(f) Baillon & Stickney	511	511	511	19th „
(g) Pitaluga Bros.	269	269	269	18th „
(h) Dean & Co.	1073	1073	1073	18th „
(j) G. Bonner	410	410	410	18th „
(k) Estate W. D. Benney	105	105	105	18th „
(l) Packe Bros. & Co. Ltd.	657	657	657	16th „
(m) Falkland Islands Co.	587	587	587	16th „
(n) Smith & Sons	246	246	246	15th „
(o) Stickney Bros.	406	406	406	15th „
(p) J. Hansen	70	70	70	13th „
(q) A. Morrison	107	107	107	8th „
Total Country Land ...	6933	6933	6933	
II. Town Land	189	250	100	
Total for Land Sales	7122	7183	7033	

Abstract of Estimated Expenditure for the year, 1927,

showing also the
Approved and Revised Estimates of Expenditure for 1926, and actual Expenditure for ¹⁹²⁵~~1926~~.

Heads of Expenditure.	Actual Payments in 1926.	Approved Estimate for 1926.	Revised Estimate for 1926.	Estimate for 1927.
	£	£	£	£
I. Pensions	1242	1250	1345	1650
II. The Governor	2326	2399	2375	2399
III. Colonial Secretary	2338	2355	2420	2553
IV. Treasury and Customs	2021	1936	1655	1849
V. Post Office	1113	1190	1165	1175
VI. Telegraphs and Telephones	1731	1793	1623	2189
VII. Port and Marine	5395	5937	5840	7169
VIII. Legal	231	280	311	255
IX. Police and Prisons	978	1065	954	1065
X. Medical	3596	3386	3525	3556
XI. Education	2147	2832	2716	2906
XII. Ecclesiastical	289	289	289	289
XIII. Scientific Department	940	608	433	365
XIV. Military	436	497	474	507
XV. Stock Department	1198	1302	1389	1382
XVI. Miscellaneous	4572	3065	4969	3865
XVII. Public Works Department	3228	3374	3314	3389
XVIII. Public Works Recurrent	3285	3120	2995	3200
Total Ordinary Expenditure	37066	36678	37792	39763
XIX. Public Works Extraordinary	1125	4530	1948	3800
Miscellaneous Expenditure Extraordinary	39	—	—	—
Total Expenditure chargeable to Revenue	38230	41208	39740	43563
APPENDIX I. (Expenditure to be met from Surplus Balances)	19770	11792	9959	7700
APPENDIX II. (Expenditure chargeable to Land Sales Funds)	3330	10485	7182	5308
	61330	63485	56881	56571

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor-in-Council and sanctioned by the Secretary of State, are indicated in these Estimates by an asterisk.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to free furnished quarters and a fuel allowance are indicated by a double dagger.

DETAILS OF EXPENDITURE.

Service.	Actual 1925.		Approved Estimate 1926.		Estimate 1927.	
	£	£	£	£	£	£
I. Pensions	1242		1250		1650	
Total Pensions		1242		1250		1650
II. The Governor						
(a) Personal Emoluments						
1. Governor†	1300		1450		1450	
Duty allowance	500		350		350	
Fees for Marriage Licences	45		36		36	
Clerical assistance	18		40		40	
Gardener†	132		168		168	
Assistant Gardener and Labourer	120		120		120	
Total Personal Emoluments		2115		2164		2164
(b) Other Charges						
2. Garden Seeds, Plants, &c.	37		25		25	
3. Coal	122		150		150	
4. Oil	39		45		45	
5. Books for Library	13		15		15	
Total Other Charges		211		235		235
* Total Governor		2326		2399		2399
III. Colonial Secretary						
(a) Personal Emoluments						
1. *Colonial Secretary†						
(£700 - £25 - £800)	777		710		713	
Additional provision consequent on temporary acting appointment	—		—		—	
*Chief Clerk and Clerk of Councils	400		400		200	
*Second Clerk					400	
(£250 - £10 - £300)	280		290		300	
*Record Clerk	200		200		200	
Messenger	60		60		60	
Printing Office.						
*Head Printer						
(£180 - £10 - £200)	180		190		200	
Assistant Printer	165		165		165	
Learner Printing Office						
(£60-£5-£80)	76		80		80	
Total Personal Emoluments		2138		2095		2318
(b) Other Charges						
2. Overtime, Printing	10		15		15	
3. Printing Material &c.	156		200		200	
Typewriter	22		25		—	
4. Incidental Expenses	12		20		20	
Total Other Charges		200		260		235
Total Colonial Secretary		2338		2355		2553

I. For Pension List see Appendix III page 39.

II.

Sub-head 1. Fees for Marriage Licences recoverable vide Revenue Head IV. Item 4.

III.

Sub-head 1. The Colonial Secretary also acts as Legal Adviser and Inspector of Schools.

Additional provision rendered necessary by appointment of Mr. J. M. Ellis to act during the period Lieut-Colonel Beattie C.B.E., M.C., is acting as Governor and continues to draw salary in respect of his substantive appointment.

Second Clerk. Increment from 1st January.

Head Printer. Increment from 1st January.

2. Rate per hour: Weekdays, Head Printer 2/6, Assistants 2/-; Sundays, 3/6. and 3/- respectively. M.P. 709/20.

DETAILS OF EXPENDITURE.

Service.	Actual 1925.		Approved Estimate 1926.		Estimate 1927.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments						
1. *Treasurer & Collector† (£500-£25-£600)	600		600		500	
Personal to Mr. W. A. Thompson	50		50		—	
Allowance in lieu of quarters	50		50		50	
*First Clerk (£250-£12 10s.-£300)	259		272		285	
*Second Clerk	200		200		200	
*Customs Officer†	179		200		200	
*Assistant Customs Officer†	107		175		175	
Personal to Mr. S. H. Riches	20		20		20	
Allowance in lieu of quarters	24		24		24	
Total Personal Emoluments ...		1489		1591		1454
(b) Other Charges						
2. Drawbacks and Refunds	339		150		150	
3. Customs overtime & shipping fees	101		120		120	
4. Uniforms	15		25		25	
5. Stationery, Forms &c.	58		30		50	
6. Typewriter	—		—		30	
7. Incidental Expenses	19		20		20	
Total Other Charges ...		532		345		395
Total Treasury and Customs ...		2021		1936		1849
V. Post Office.						
(a) Personal Emoluments						
1. *Postmaster†	300		300		300	
Clerks (1 at £125-£10-£175 & 1 at £60-£5-£80)	210		225		235	
Post Boy and Messenger	50		50		50	
Total Personal Emoluments ...		560		575		585
(b) Other Charges						
2. Bureau Charges	5		20		20	
3. Stamps	67		40		40	
4. Postal Stores	62		60		60	
5. Commission on sale of Stamps	—		5		5	
6. Carriage of Mails	404		450		450	
Typewriter	—		25		—	
7. Incidental Expenses	15		15		15	
Total Other Charges ...		553		615		590
Total Post Office ...		1113		1190		1175
VI. Telegraphs & Telephones.						
(a) Personal Emoluments.						
Superintendent of Telegraphs and Telephones†	—		—		500	
Allowance in lieu of quarters	—		—		50	
Stanley Wireless Station.						
Engineer-Operator-in-Charge	400		400		—	
*Senior Operator (£250-£10-£300)	200		200		250	
Two Operators						
One at (£150-£10-£200)					150	
& one at (£120-£5-£140)	328		325		120	
Learner (£60-£5-£75)					64	
Telegraph Clerk					36	
Carried forward ...	928		925		1170	

IV.

Sub-head 1. The Treasurer is also Manager of Savings Bank, Registrar of Shipping, Receiver of Wrecks, &c. Fees, see note to sub-head 3 infra.

First Clerk. Increment from 10th April. Is also Shipping Master. Fees, see note to sub-head 3 infra.

Customs Officers are entitled to overtime fees, see note to sub-head 3 infra. Customs Officer, Mr. A. G. Bennett, is also acting as Government Naturalist. Vide note to Head XIII, Scientific.

Personal allowance to Mr. S. H. Riches in recognition of length of service.

- „ „ 2. Customs Ordinance No. 1 of 1900. Increased to provide for refunds of export duty overpaid on wool.
- „ „ 3. Customs Rules of 11th August, 1916 and 1st December, 1919 M.P. 577/16.. Shipping Fees M.S. Acts 1894 & 1906. Notice No. 71 of 6th November, 1923 M.P. 698/23. Recoverable see Revenue Head IV, Fees Items 6 & 7.

V.

Sub-head 1. The Postmaster is also Magistrate, Registrar-General, Registrar of the Supreme Court, Official Administrator and Local Auditor. Receives £200 under Head VIII. Legal, and £50 under Head XVI, Miscellaneous, Sub-head 17. The Clerks also act as Clerks to Registrar-General. Increments from 1st January. Office of Senior Clerk pensionable.

- „ „ 6. Includes provision for inter-insular service. Also cost of delivery of mails to and from Post Office.

Expenditure in connection with Telegraph & Telephone services included in Estimates of 1926 under Head V, has been abstracted and shown separately under Head VI. See note on page 21.

VI.

New Department. Establishment as a separate institution from the Post Office approved in Secretary of State's despatch No. 76 of 16th August, 1926.

DETAILS OF EXPENDITURE.

Service.	Actual 1925.		Approved Estimate 1926.		Estimate 1927.	
	£	£	£	£	£	£
<i>Brought Forward</i> ...	928		925		1170	
<i>Fox Bay Wireless Station.</i>						
Operator	100		100		100	
Duty Allowance	50		50		50	
<i>Telephones.</i>						
Three Operators 1 at (£60-£5-£80)	127		118		66	
One at (£36)					36	
and one at (£17)					17	
Linesman	—		—		200	
Total Personal Emoluments ...		1205		1193		1639
(b) Other Charges.						
<i>Wireless Telegraph Stations.</i>						
2. Fuel, Stores, Maintenance, &c.	353		450		450	
<i>Telephones.</i>						
3. Maintenance	173		150		100	
Total Other Charges ...		526		600		550
Total Telegraphs & Telephones ...		1731		1793		2189
VII. Port and Marine						
A. HARBOUR.						
(a) Personal Emoluments						
1. *Harbour Master and Govt. Pilot†	201		400		400	
Engineer (Launch)†	150		150		150	
Deck Hands (2 at £132)	264		264		264	
Allowance to one Deck Hand as Sanitary Puntman	33		33		33	
Total Personal Emoluments ...		648		847		847
(b) Other Charges						
2. Overtime (Launch)	56		60		60	
3. Repairs to Boats	30		50		50	
4. Uniforms,	—		10		10	
5. Buoys and Beacons	5		25		25	
6. Launch; Coal, Oil, &c.	277		260		260	
7. Launch Depreciation	106		106		106	
8. Launch Hire, Charters, &c.	37		40		40	
9. Fees to Lighthouse Keepers reporting vessels	25		30		30	
10. Repairs to Slip	—		20		20	
11. Stores, Tools, &c.	—		50		50	
12. Incidental Expenses	24		20		20	
Overhaul "Penguin"	—		250		—	
Total Other Charges ...		560		921		671
Total Harbour ...		1208		1768		1518
B. PATROL BOAT.						
(a) Personal Emoluments						
1. Master	240		240		240	
Engineer (£200-£10-£220)	284		207		217	
Gunner	230		170		170	
Deck Hands (3 at £132)	405		396		330	
Firemen (3 at £132)	396		396		264	
Allowance to leading fireman	—		12		6	
Steward and Cook	168		168		84	
Assistant to Steward & Cook	60		60		30	
Temporary Reliefs	—		25		—	
Total Personal Emoluments ...		1783		1674		1341
<i>Carried forward</i> ...		1783		1674		1341

The expenditure shown under this Head as actual for 1925 and estimated for 1926 represents the relative expenditure in connection with Telegraph & Telephone services previously included under Head V. Post Office.

VIIA.

Sub-head 1. The Engineer and Deck hands of the Launch receive overtime pay in accordance with the scale infra (sub-head 2).

Sub-head 2. Rate per hour: Engineer and Deck hands *Weekdays* 1/6. until 8 p.m., after 8 p.m. 2/-. *Sundays* 3/-. M.P. 709/20.

- " " 7. Amount credited to Marine Insurance Fund. Vide Revenue Head XII.
 " " 8. Includes local labour for transport of Lighthouse Stores, Recoverable see Revenue IV, 9.
 " " 9. Fees for signalling and reporting vessels, 7/6 for every unexpected arrival from overseas and 2/6 for every expected arrival M.Ps. 226/18. & 469/25.

VII B.

Sub-heads 1 to 9. Measures for the Protection of the Fur Seal. Secretary of State's Despatch No. 91 of 10th August, 1921, and Governor's minute to the Legislative Council, No. 1 of 23rd September 1921. Revenue derived from carriage of Mails and Passengers. See Revenue Head IX., Item 8.

Patrol Boat laid up for repairs, estimated to occupy six months, and Guard for protection of fur seal rookery at Jason Island temporarily re-established.

Crew discharged pending resumption of patrol service. Provision for wages during six months only, except in cases of two deck hands and one fireman serving on Jason Guard in respect of whose wages full provision has been inserted.

DETAILS OF EXPENDITURE.

Service.	Actual 1925.		Approved Estimate. 1926.		Estimate 1924. 1927	
	£	£	£	£	£	£
<i>Brought Forward ...</i>		1783		1674		1341
(b) Other Charges						
2. Coal	1009		900		500	
3. Victualling	572		550		300	
4. Deck Stores	59		100		100	
5. Engine Room Stores	146		175		175	
6. Minor Repairs, Deck & Engine room	8		50		50	
7. Patrol Boat Depreciation	500		500		500	
8. Uniforms	2		20		20	
9. Ammunition	—		50		25	
10. Overhaul of Patrol Boat	—		—		2600	
11. Purchase of Spare Propeller	—		—		40	
<i>Purchase of Sails</i>	108		—		—	
" " <i>Propeller & Tail Shaft</i>	—		150		—	
Total Other Charges ...		2404		2495		4310
Total Patrol Boat ...		4187		4169		5651
Total Port and Marine ...		5395		5937		7169
VIII. Legal						
(a) Personal Emoluments						
1. Registrar, Supreme Court and Magistrate	200		200		200	
*Magistrate, West Falkland	—		—		—	
Clerk to Magistrate's Court	30		30		30	
Total Personal Emoluments ...		230		230		230
(b) Other Charges						
2. Court & Coroner's Expenses and Contingencies	—		—		—	
3. Law Library	1		10		10	
<i>Typewriter</i>	—		15		15	
Total Other Charges ...		1		25		—
Total Legal ...		231		50		25
				280		255
IX. Police & Prisons						
(a) Personal Emoluments						
1. *Chief Constable and Gaoler†	200		200		200	
Personal to Mr. D. J. O'Sullivan	—		—		—	
*Gaol Matron	33		33		20	
Constables Five at £120 each†	567		600		33	
Charge Allowance	12		12		600	
Total Personal Emoluments ...		812		12		12
(b) Other Charges						
2. House Rent and Fuel allowance for 1 Constable ...	18		40		40	
3. Uniforms, Bedding, &c.	92		100		100	
4. Subsistence of Prisoners	46		70		50	
5. Incidental Expenses	10		10		10	
Total Other Charges ...		166		220		200
Total Police and Prisons ...		978		1065		1065

Sub-head 2. Estimated to cover requirements for 6 months.
 " " 3. Estimated to cover requirements for 6 months, and cost of victualling Guard temporarily re-established at Jason Island.

Sub-head 7. Amount credited to Marine Insurance Fund. Vide Revenue Head XII.

VIII.

The Registrar is also Postmaster, Registrar General, and Local Auditor. Receives £300 under Head V. Post Office, Sub-head 1 and £50 under Head XVI. Miscellaneous, Sub-head 17.
 The Magistrate, West Falklands, is also Magistrate, South Shetlands, and Govt. Naturalist. No provision; substantive holder seconded for service with "Discovery" Expedition

IX.

Sub-head 1. The Chief Constable receives Poundage Fees, Ordinance No. 5 of 1904; present holder receives £50 under Head X. Medical, Sub-head 1 as Inspector of Nuisances. Gaol Matron receives also £36 as telephone operator under Head VI. Telegraphs and Telephones.
 Personal allowance to Mr. D. J. O'Sullivan in recognition of length of service.
 Constables act also as Prison Warders.
 Charge allowance paid to Senior Constable.

" " 2. Quarters not available.

DETAILS OF EXPENDITURE.

Service.	Actual 1925.		Approved Estimate 1926.		Estimate 1927.	
	£	£	£	£	£	£
X. Medical						
(a) Personal Emoluments						
1. *Colonial Surgeon†	647		600		600	
Personal to Dr. F. G. W. Deane	43		50		150	
Assistant Colonial Surgeon†	521		500		500	
Allowance in lieu of quarters	44		50		50	
Dental Surgeon†	500		500		500	
Allowance in lieu of quarters	21		50		50	
Clerk	95		100		100	
Inspector of Nuisances	33		33		50	
Hospital, Nurse-Matron	149		150		150	
" Nurse	123		100		100	
Junior Nurses, 2 at (£48-£6-£66)	72		72		96	
Dental Mechanic (£36-£12-£84)	62		75		84	
2 Maid Servants, (1 £48, 1 £39)	87		87		87	
Attendant and Gardener	58		58		58	
Total Personal Emoluments		2455		2425		2575
(b) Other Charges						
2. Drugs, Medicines	206		200		200	
3. Quarantine	19		20		20	
4. Lunacy Expenses	—		10		10	
5. Hospital, Maintenance of Staff and Patients	499		500		500	
6. Laundry	47		56		56	
7. Clothing, Bedding, Bandages, &c.	42		50		50	
8. Uniforms	20		20		40	
9. Furniture and fittings	23		35		35	
10. Instruments	63		50		50	
11. Dental Drugs and Equipment	150		—		—	
X-Ray Apparatus maintenance	29		—		—	
Lighting installation Operating Theatre	24		—		—	
12. Incidental Expenses	19		20		20	
Total Other Charges		1141		961		981
Total Medical		3596		3386		3556
XI. Education						
(a) Personal Emoluments						
1. *Schoolmaster, Govt. Schl., Stanley† (£400-£25-£500)	400		425		450	
Assistant Master	53		300		300	
Assistant Mistresses (2 at £260)	450		520		520	
Assistant Teachers (2 at £80-£5-£100)	119		182		187	
Pupil Teachers (5 at £33-£4-£45)	187		170		189	
Travelling Teachers, (2 @ £150)	147		300		300	
Caretaker, Govt. School & Hostel	67		100		100	
Total Personal Emoluments		1423		1997		2046
(b) Other Charges						
2. Stationery and Prizes	165		200		200	
3. Appliances for manual work	—		20		20	
4. Travelling Teachers Expenses and Allowances	33		20		20	
5. Grant towards Salaries of Private Teachers in Settlements	15		75		100	
6. Board and Lodging of Country Children in Stanley	498		500		500	
7. Incidental Expenses	13		20		20	
Total Other Charges		724		835		860
Total Education		2147		2832		2906

X.

- Sub-head 1. The Colonial Surgeon is also House Surgeon of King Edward VII Memorial Hospital, and Health Officer.
Personal allowance to Dr. F. G. W. Deane. S. of S. Despatch 75 of 10th August 1926.
The Colonial Surgeon, Assistant Colonial and Dental Surgeon are allowed private practice. They attend free of charge all Govt. officials and their families and servants.
The Assistant Colonial Surgeon is also Medical Officer to the East Falkland Farmers.
Quarters not available for Assistant Colonial Surgeon and Dental Surgeon.
Mr. D. J. O'Sullivan, Chief Constable, acts as Inspector of Nuisances: see also Head IX. Police & Prisons.
The Matron and Nurse receive free board and lodging in Hospital.

Sub-head 2. Partly recoverable, see Revenue IV. 16.

" " 5. Partly recoverable, see Revenue IV. Item 13.

" " 8. Uniforms for Nurses.

" " 9. Includes provision for additional set of accumulators for lighting installation in operating theatre.

" " 11. No provision necessary for 1927.

XI.

Sub-head 1. Government Schoolmaster. Increment from 1st January.

Assistant Teachers: Miss M. Short drawing maximum rate £100. Miss D. Riches, increment from 22nd August.

6. Provision for the board and maintenance of children from country districts attending school in Stanley. Secretary of State's despatch No. 38 of 1st May, 1923. Revenue derived from Hostel Fees. See Revenue Head IV. Item 11.

DETAILS OF EXPENDITURE.

Service.	Actual 1925.		Approved Estimate 1926.		Estimate 1927.	
	£	£	£	£	£	£
XII. Ecclesiastical						
(a) Personal Emoluments						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges						
2. Allowance for Clergymen	265		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		275		275		275
Total Ecclesiastical ...		289		289		289
XIII. Scientific Department						
A. NATURALIST.						
(a) Personal Emoluments						
1. Naturalist	175		175		175	
Assistant to Govt. Naturalist						
Total Personal Emoluments ...		175		175		175
(b) Other Charges.						
2. Apparatus and Books	16		20		20	
3. Incidental Expenses	8		20		20	
Total other Charges ...		24		40		40
Total Naturalist ...		199		215		215
B. FOREST OFFICER						
(a) Personal Emoluments						
Forest Officer	290		225			
Total Personal Emoluments ...		290		225		
(b) Other Charges						
2. Plants, seeds, tools & labour, &c.	401		150		150	
Horse Allowance	50		18			
Total Other Charges ...		451		168		150
Total Forest Officer ...		741		393		150
Total Scientific Department ...		940		608		365

XII.

Sub-head 1. Office pensionable for present holder only.

XIII A.

Sub-head 1. Government Naturalist receives £50 under Head VIII Legal, and £225 under Head I. Dependencies. Mr. J. E. Hamilton, substantive holder, seconded for service with "Discovery" Expedition. Mr. A. G. Bennett, Assistant, Acting. Assistant to Naturalist receives an allowance of £50 from Colony's funds and an allowance of £50 from Dependencies funds. Payment discontinued during period of Mr. Bennett's acting appointment. See Note above.

XIII B.

Sub-head 1. Forest Officer. Post abolished 1926.

2. Planting of trees raised locally from seed.

DETAILS OF EXPENDITURE.						
Service.	Actual 1925.		Approved Estimate 1926.		Estimate 1927.	
	£	£	£	£	£	£
XIV. Military						
(a) Personal Emoluments						
1. Allowance to Adjutant	100		100		100	
Allowance to Drill Instructor	36		36		36	
Total Personal Emoluments ...		136		136		136
(b) Other Charges						
2. Allowance for care of Stores and Arms	36		36		36	
3. Arms & Ammunition	9		50		50	
4. Capitation Grants	92		120		120	
5. Upkeep of Rifle Range	36		20		40	
6. Uniforms, &c.	94		100		100	
7. Band Instruments	19		15		5	
8. Incidental Expenses	14		20		20	
Total Other Charges ...		300		361		371
Total Military		436		497		507
XV. Stock Department.						
(a) Personal Emoluments						
1. Chief Inspector† (£600-£30-£720)	625		652		682	
Stock Attendant	120		120		120	
Total Personal Emoluments ...		745		772		802
(b) Other Charges						
2. Horse allowance	42		60		60	
3. Planting of Grass	128		100		200	
4. Feeding of Government Stock	270		250		100	
5. Diminution of Birds of Prey	2		100		100	
6. Prevention of animal disease	—		—		100	
7. Incidental Expenses	11		20		20	
Total Other Charges ...		453		530		580
Total Stock Department		1198		1302		1382
XVI. Miscellaneous						
1. Stanley Cemetery, Allowance for Caretaker of	50		50		50	
2. Library & Museum	110		115		115	
3. Crown Agents, Expenses	238		100		200	
4. Telegrams	446		400		400	
5. Fire Insurance, Govt. Buildings	169		175		175	
6. Salutes and Flags	—		10		10	
7. Stationery	147		150		150	
8. Periodicals	30		30		30	
9. Repair of Govt. Typewriters	—		10		10	
10. Overseas Nursing Association, Contribution to	25		25		25	
11. Imperial Institute, contribution to	5		5		5	
12. Dreadnought Hospital Greenwich contribution to	—		—		5	
Carried forward		1220		1070		1175

XIV.

Sub-head 4. Capitation grant under Ordinance 7 of 1920 § 33.

XV.

Sub-head 1. Salary of officer on loan from the Government of New Zealand. Secretary of State's despatch No. 66 of 11th August, 1923. Increment from 5th April.

" " 3. Maintenance & extension of areas planted.

" " 5. Diminution of turkey buzzards, rooks and carranchos.

" " 6. New Sub-head.

XVI.

Sub-head 1. S. of S. despatch No. 70 of 1st December, 1909. M.P. 23/10.

" " 2. Includes pay for Librarian and Museum Attendant £50. Caretaker's duties done by Caretaker, Town Hall; see Head XVII. P.W.D.

" " 10. S. of S. Circular Despatch 3rd May, 1918. Standing authority for payment lapses 31st December, 1932.

" " 11. S. of S. Circular Despatch 27th June, 1925.

" " 12. S. of S. Miscellaneous Despatch of 4th August, 1926.

DETAILS OF EXPENDITURE.

Service.	Actual 1925.		Approved Estimate 1926.		Estimate 1927.	
	£	£ 1220	£	£ 1070	£	£ 1175
<i>Brought forward ...</i>						
13. Colonial Advisory Medical & Sanitary Committee	8		10		25	
14. International Customs Bureau	4		5		5	
15. Transport	2316		1200		1500	
16. Currency Expenses	5		10		150	
17. Audit Expenses	123		100		100	
18. Binding and Printing in U.K.	8		20		20	
19. Postage	91		60		60	
20. Maintenance of Prisoners in United Kingdom	52		60		120	
21. Charitable Relief	44		30		100	
22. Refund of Remittance Charges	487		450		560	
Grant to Dr. J. W. Evans	25		—		—	
Stores written off	80		—		—	
Selection of candidates for appointments	73		—		—	
Grant in aid of Publication— ‘List of Birds of the Falklands’	20		—		—	
23. Miscellaneous contingencies	16		50		50	
		3352		1995		2690
Total Miscellaneous ...		4572		3065		3865
XVII. Public Works Dept.						
(a) Personal Emoluments						
1. *Colonial Engineer†	550		550		550	
*Clerk and Storekeeper (£250-£10-£300)	260		270		280	
*Foreman of Works & Timekeeper	228		228		228	
Foreman Carpenter (£220-£10-£250)	196		225		235	
Carpenters 2 @ £190	345		380		380	
Apprentice Carpenter (£50-£5-£75)	54		60		65	
Lamplighter and Labourer	160		160		160	
Blacksmith	196		196		196	
Apprentice Blacksmith (£50-£5-£75)	47		60		50	
Carters, 2 @ £136	266		272		272	
Sanitary Carter	160		160		160	
” ” Assistant	54		60		60	
Caretaker, Town Hall, Furnace Attendant, &c.,	160		160		160	
Mason	160		160		160	
Labourers (2 at £132)	242		264		264	
Total Personal Emoluments ...		3078		3205		3220
(b) Other Charges						
2. Smithy coal	20		24		24	
3. Casual Labour, Public Works	58		60		60	
4. Attendant Expenses Hire of Town Hall	62		65		65	
5. Incidental Expenses	10		20		20	
Total Other Charges ...		150		169		169
Total Public Works Department ...		3228		3374		3389

Sub-head 13. Secretary of State's Circular Despatch of 28th May, 1926.

„ „ 14. Secretary of State's Miscellaneous despatch of 8th July, 1925.

„ „ 16. Includes fee of £5 5/- to Auditor to Commissioners of Currency; also provision for cost of new notes.

„ „ 17. Includes payment of £50 to Local Auditor:

„ „ 18. Maintenance of two prisoners.

„ „ 22. Refund of Remittance charges on export duty on whale oil refundable under Ordinance No. 7 of 1924. Remittance charges credited to Revenue under Head IX., Item 4.

XVII.

Sub-head 1. Clerk and Storekeeper. Increment from 1st January.

Foreman Carpenter. Increment from 1st July. Office pensionable for present holder.

Apprentices. Increment from 1st January.

Senior Carter provided with free unfurnished quarters and fuel; office pensionable for present holder.

DETAILS OF EXPENDITURE.

Service.	Actual 1925.		Approved Estimate 1926.		Estimate 1927.	
	£	£	£	£	£	£
XVIII. Public Works Recurrent						
1. Roads, Bridges, Drains	632		500		500	
2. Repairs and maintenance of Govt. buildings	803		750		750	
3. Furniture, Government House	65		100		100	
4. ditto. Government buildings	286		250		250	
5. Upkeep of Motor Lorry	—		—		120	
6. „ „ Carts & Horses	320		320		250	
7. „ „ Street Lamps	158		150		160	
8. „ „ Sea wall	—		50		50	
9. „ „ Fences	50		50		50	
10. „ „ Jetties	160		50		50	
11. „ „ Harbour Lights	70		100		100	
12. Peat Supply	597		600		600	
13. Light & fuel Town Hall and Govt. Buildings	100		100		120	
14. Tools	44		50		50	
15. Draining Peat Banks	—		50		50	
		3285		3120		3200
Total Public Works Recurrent ...		3285		3120		3200

XVIII.

Sub-head 1. Includes maintenance of work on roads and drains at present being carried out under the Stanley Improvement Scheme.

„ „ 13. Revenue derived from Hire of Town Hall. See Rev. Head VIII., Item 4.

1927.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1927.
	Original.	Revised.	Actual during 1925.	Actual to 31st Dec., 1925.	Approved for 1926.	Revised Estimate 1926.	Estimated to 31st Dec., 1926.	
XIX. Public Works	£	£	£	£	£	£	£	£
Extraordinary								
1. Stanley Common, drainage of	—	—	—	—	50	—	—	50
2. Improvement of Tracks leading to Camp	—	—	—	322	100	—	322	200
3. Fencing Crown Lands	—	—	147	147	200	200	347	200
4. Extension to Sea wall	—	—	—	—	100	100	100	100
5. Small works estimated to cost not more than £60 each	—	—	209	209	300	300	509	300
6. Tidal Landing, Public Jetty	150	—	—	—	150	—	—	150
7. Re-erection of Stable for P.W.D. horses	100	—	—	—	100	—	—	100
8. Erection of Garage for Motor Lorry	150	—	—	—	—	—	—	150
9. Officer's Quarters	2300	—	—	—	2300	—	—	2300
10. Tool Shed	130	—	—	—	130	—	—	130
11. Water Tanks	120	—	—	—	120	—	—	120
<i>Concrete Ways for Dockyard Slip</i>	130	—	—	—	130	130	130	—
<i>Chartres River Bridge</i>	500	—	173	345	—	—	345	—
<i>Alterations to P.W. Store</i>	400	—	378	378	—	—	378	—
<i>Alteration to Govt. School</i>	150	—	102	102	50	48	150	—
<i>Lamp for Public Jetty</i>	80	—	66	66	—	—	66	—
<i>Housing Scheme</i>	—	—	50	50	—	—	50	—
<i>Motor Lorry</i>	800	—	—	—	800	800	800	—
<i>Improvement of Quarantine Station</i>	200	—	—	—	—	200	200	—
<i>Concrete Blockmaking Machine</i>	170	—	—	—	—	170	170	—
Miscellaneous			1125	1619	4530	1948	3567	3800
<i>British Empire Exhibition</i>	—	—	39	964	—	—	964	—
Total			1164	2583	4530	1948	4531	3800

XIX.

Sub-heads 1 to 4. Works of a semi-recurrent nature.

- " " 6. Revote. Construction of tidal landing at north-east face of Public Jetty.
- " " 7. Revote.
- " " 9. Revote. Includes provision for furniture.
- " " 10. Revote. Shed for Public Works tools and plant.
- " " 11. Revote. Water tanks for Patrol Boat "Afterglow" & Launch "Penguin".

DETAILS OF EXPENDITURE

APPENDIX I. (Works to be carried out from expenditure met from Surplus Balances.)

Description.	Estimate for whole work.		EXPENDITURE.					Estimate for 1927.
	Original.	Revised.	Actual during 1925.	Actual to 31st Dec., 1925.	Approved for 1926.	Revised Estimate 1926.	Estimated to 31st Dec., 1926.	
	£	£	£	£	£	£	£	£
1. Drill Hall for Falkland Islands Defence Force	1000	1250	15	15	300	135	150	1100
2. Arroyo Malo Bridge	650	650	10	10	650	40	50	600
3. Stanley Improvement Works	30000	35000	15989	18032	10500	8500	26532	6000
<i>Dockyard Jetty</i>	—	—	984	984	—	110	1094	—
<i>Stanley Cemetery, Improvement of</i>	—	—	504	586	292	342	928	—
<i>Wireless Station, improvement of</i>	—	—	2268	2268	50	832	3100	—
			19770	21895	11792	9959	31854	7700

APPENDIX II. (Expenditure chargeable to Land Sales Fund.)

Description.	Estimate for whole work.		EXPENDITURE.					Estimate for 1927.
	Original.	Revised.	Actual during 1925.	Actual to 31st Dec., 1925.	Approved for 1926.	Revised Estimate 1926.	Estimated to 31st Dec., 1926.	
	£	£	£	£	£	£	£	£
1. Experimental Farm	17000	—	2499	2499	10485	7087	9586	5308
<i>Stock Investigation and Research</i>	—	—	831	2103	—	95	2198	—
			3330	4602	10485	7182	11784	5308

APPENDIX I.

- Sub-head 1. S. of S. Despatch No. 10/25.
 Sub-head 2. S. of S. telegram of 6th January, 1926.
 Sub-head 3. S. of S. Despatch No. 28/24 and S. of S. Telegram of 14th September, 1925. The following details of the proposed expenditure during 1927 is subject to internal adjustment provided that the total sum of £6000 is not exceeded without further legislative authority.

Description of Work.	Estimate for whole work.	EXPENDITURE.					Estimate for 1927.
		Actual during 1925.	Actual to 31st Dec., 1925.	Approved for 1926.	Revised Estimate 1926.	Estimated to 31st Dec., 1926.	
	£	£	£	£	£	£	£
Water Supply	15000	7918	8645	4300	4100	12745	780
Drainage	9000	3922	3991	3600	3030	7021	1300
Roads & Paths	6500	996	1021	1580	1750	2771	3200
Buildings, plant tools etc.	3500	2201	3468	20	20	3488	12
Incinerator	1000	—	—	1000	—	—	1000
Consumable Stores, unallocated		952	907	—	—	507	—
					8900		6292
Less—					400		292
Consumable Stores, allocated		—	—	—	—	—	—
	35000	15989	18032	10500	8500	26532	6000

APPENDIX II.

- Sub-head 1. Authority S. of S. Despatch No. 2/25. The following details of the proposed expenditure during the year 1927 is subject to internal adjustment, provided that the total sum of £5308 is not exceeded without further legislative authority.

Description of Work.	Estimate for whole work.	EXPENDITURE.					Estimate for 1927.
		Actual during 1925.	Actual to 31st Dec., 1925.	Approved for 1926.	Revised estimate 1926.	Estimated to 31st Dec., 1926.	
	£	£	£	£	£	£	£
Buildings, furniture, fittings	6800	1565	1565	5200	3630	5195	1605
Fencing	1500	64	64	1350	636	700	800
Jetty	400	132	132	335	25	157	243
Dip	200	—	—	200	—	—	200
Implements, tools, carts &c.	500	80	80	300	10	90	410
Stock	3000	154	154	2500	2546	2700	300
Maintenance	3600	65	65	400	229	294	1200
Contingencies	1000	439	439	200	11	450	550
	17000	2499	2499	10485	7087	9586	5308

APPENDIX III.

Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. H. P. Millett	... Gaoler (1887—1903) ...	30	10	0
2. L. E. Brandon	... Colonial Chaplain (1876—1907) ...	221	19	0
3. F. Durose	... Schoolmaster (1882—1908) ...	128	1	4
4. C. E. Durose	... Schoolmistress (1882—1908) ...	40	19	2
5. L. Newing	... Warder (1892—1909) ...	33	1	4
6. G. Hurst	... Postmaster & Manager Savings Bank (1885—1910) ...	159	9	10
7. R. S. Earl	... Colonial Surgeon (1909—1912) ...	15	14	2
8. I. Watt	... Chief Clerk & Instructor of Volunteers (1901—1914) ...	81	5	0
9. H. L. Jameson	... Government Clerk (1883—1891) ...	41	10	6
10. W. Atkins	... Chief Constable & Foreman of Works (1892—1916) ...	114	16	11
11. T. A. Thompson	... Judge & Local Auditor (1893—1897) ...	33	16	0
12. J. Quayle Dickson (a)...	Colonial Secretary (1913—1914) ...	15	4	0
13. H. E. W. Grant, C.M.G.	Colonial Secretary (1905—1909) ...	37	10	0
14. F. Simpson	... Caretaker, C.S.O. (1906—1917) ...	12	9	4
15. C. W. Hill	... Treasurer, Postmaster, etc. (1892—1901) ...	56	2	0
16. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
17. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
18. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
		£1414 8 4		

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (b).

19. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer) (c) ...	40	16	8
20. Alfred John Blyth	... (son of late Pte. Blyth) (d) ...	16	5	11
21. Mrs. L. Allen	... (Mother of the late Pte. James Allen)	21	12	6
22. Mr. A. Shire	... (Father of the late Pte. Walter Shire)	16	5	0
		£ 95 0 1		
Covering vote for subsequent additions		140	11	7
		£ 140 11 7		
Total		£1650 0 0		

(a) Compassionate allowance.

(b) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

(c) Payable at the rate 15s. 8d. a week to 12th January, 1932, and thereafter at the rate of 18s. 9d. a week.

(d) Payable to 4th March, 1930.

DEPENDENCIES.

DEPENDENCIES.

Revenue	-	-	-	-	<u>£150220</u>
Expenditure	-	-	-	-	<u>£ 72360</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1927.

Excess of Assets over Liabilities on 1st January, 1926 :—

Research Fund ... £302,828 : 4 : 4

'Discovery' Pension Fund ... £ 1,160 : 4 : 10

£303,988 : 9 : 2

Revised Estimated Revenue for the Year, 1926 £180,992 : 0 : 0

Research Fund—Interest on Deposits £ 10,500 : 0 : 0

'Discovery' Pension Fund—Interest on Investments £ 50 : 0 : 0

£191,542 : 0 : 0

£495,530 : 9 : 2

Revised Estimated Expenditure for the year, 1926 :—

Ordinary Expenditure ... £82,027 : 0 : 0

Expenditure Extraordinary ... £ 3,227 : 0 : 0

Research Fund—Expenditure ... £80,000 : 0 : 0

£165,254 : 0 : 0

£330,276 : 9 : 2

ESTIMATES, DEPENDENCIES, 1927.

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DETAILS OF REVENUE.

Service.	Actual 1925.		Approved Estimate, 1926.		Estimate, 1927.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :- ¹						
1. Wine ¹	27		25		25	
2. Malt ¹	12		5		10	
3. Spirits ¹	708		500		500	
4. Tobacco ¹	1702		1300		1300	
(b) Export Duty :-						
5. Whale and Seal Oil ²	168168		132000		140000	
6. Guano ²	1771		500		350	
Total Customs		172388		134330		142485
PORT DUES						
7. Tonnage Dues. ³	219		230		230	
Total Port Dues		219		230		230
INTERNAL REVENUE						
LICENCES :-						
8. Sealing ⁴	150		150		150	
9. Whaling ⁵	3950		3700		3700	
10. Penguin Eggs ⁶	5		5		5	
Total Internal Revenue		4105		3855		3855
FEES						
11. Supreme Court ⁷	—		—		5	
12. Police Court ⁸	—		10		20	
13. Registrar-General ⁹	—		5		5	
14. Customs Officers Services ¹⁰	74		70		70	
15. Customs Officers Overtime	39		30		30	
16. Shipping ¹¹	245		150		150	
Total Fees		858		265		280
POSTS & TELEGRAPHS						
17. Sale of Stamps	677	*	350	*	275	
18. Telegrams	—		—		225	
Total Post Office		677		350		500
RENTS						
19. Crown Lands ¹²	2350		2850		2850	
Total Rents		2350		2850		2850
MISCELLANEOUS						
20. Unforeseen	1		20		20	
Total Miscellaneous		1		20		20
Total Dependencies		180098		141900		150220

(1) Ordinance 1 of 1900. (4) Ordinance 5 of 1908. (7) Ordinances 4 & 9 of 1901. (10) Ordinance 6 of 1903.
 (2) " 5 " 1923. (5) " 6 " 1909. (8) " 5 of 1902. (11) Govt. Notice No. 71 of Nov. 1923.
 (3) " 6 " 1903. (6) " 9 " 1914. (9) " 12 " 1853. (12) Ordinance 9 of 1903.
 * Includes receipts for telegrams previously grouped with receipts for stamps under one item.

DETAILS OF EXPENDITURE.

Service.	Actual 1925.		Approved Estimate 1926.		Estimate 1927.	
	£	£	£	£	£	£
DEPENDENCIES.						
I. Ordinary Expenditure.						
[a] Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate ‡	375		375		375	
Duty allowance	100		100		100	
*Deputy Magistrate ‡	274		300		300	
Duty allowance	19		50		50	
Clerk to Magistrate ‡	60		200		200	
Duty Allowance	14		50		50	
*Customs Officer ‡	150		215		215	
Duty Allowance	50		50		50	
*Assistant Customs Officer ‡	150		150		150	
Duty allowance	50		50		50	
Constable ‡	124		125		125	
Duty allowance	50		50		50	
Caretaker and Messenger	108		108		108	
<i>W/I Station South Georgia</i>						
Engineer Operator-in-charge ‡	381		400		400	
Assist. Operator (£120-£5-£140) ‡	77		115		120	
Duty allowance	33		50		50	
Engineman Caretaker ‡	23		84		84	
Duty allowance	—		42		42	
Learner	17		—		—	
<i>South Shetlands.</i>						
*Magistrate	—		—		—	
Whaling Officer	151		150		175	
<i>General</i>						
*Government Naturalist	—		175		175	
Assistant to Govt. Naturalist	—		—		—	
Total Personal Emoluments ...		2206		2839		2869
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light Magistrate's Office	196		200		200	
3. Maintenance of works and buildings	12		100		120	
4. Maintenance W/I Station	41		250		250	
5. Fuel for Motor Boat	12		12		12	
6. Uniforms	21		20		20	
7. Prisoners Bedding, &c.	—		24		24	
8. Fire Insurance Government Buildings	—		50		50	
9. Casual Labour	—		—		20	
Typewriter	—		25		—	
<i>South Shetlands</i>						
10. Maintenance of Beacon Lights at Deception Island	43	325	60	741	60	756
Carried forward ...		2531		3580		3625

Sub-head 1. The Magistrates are also Deputy Collectors, Deputy Postmasters, Shipping Masters & Receivers of Wrecks. Receive fees under Sub-head 12.

Customs Officers receive fees under Sub-head 12.

Separate quarters provided for Magistrate: other officials at South Georgia share quarters.

Pay and allowance for Whaling Officer. Includes full cost of services of an officer for a season of approximately six months.

Government Naturalist, Mr. J. E. Hamilton, seconded for service with the "Discovery" Expedition. Mr. A. G. Bennett, Assistant, Acting. Assistant to Naturalist receives an allowance of £50 from Colony's funds and an allowance of £50 from Dependencies' funds. Payment discontinued during period during period of Mr. A. G. Bennett's acting appointment.

9. New Sub-head.

DETAILS OF EXPENDITURE.

Service.	Actual 1925.		Approved Estimate 1926.		Estimate 1927.	
	£	£	£	£	£	£
<i>Brought forward ...</i>		2531		3580		3625
<i>General</i>						
11. Refund of Customs Duties	51159		40000		56200	
12. Customs overtime & Shipping fees	254		200		200	
13. Passages	152		250		250	
14. Law Books, Forms & Stationery	40		30		30	
15. Postal Stores	—		20		20	
16. Transport Charges	1		120		50	
17. Telegrams	216		300		300	
18. Expenses Whaling Officers	69		160		160	
19. Dependencies Contribution to Central Administration	9000		9000		9000	
20. Mail Subsidy	2100		2400		2400	
21. Crown Agents Expenses	39		50		50	
22. Audit	—		50		50	
23. Incidental Expenses	23		25		25	
<i>Medical Services</i>	32		—		—	
Total Other Charges ...		63085		52605		68735
Total Ordinary Expenditure		65616		56185		72360

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1927.
	Original	Revised.	Actual during 1925.	Actual to 31st Dec., 1925.	Approved for 1926.	Revised for 1926.	Estimated to 31st Dec. 1926.	
DEPENDENCIES.	£	£	£	£	£	£	£	£
II. Public Works								
Extraordinary.								
<i>South Georgia</i>								
Jetty, Grytviken Harbour	—	—	—	—	1000	1000	1000	—
Alteration to Government Buildings & Offices	—	—	—	—	200	200	200	—
Motor Boat	—	—	—	—	200	200	200	—
*Government Buildings & Wireless Station	—	—	9326	27934	—	995	28929	—
Furniture — Magistrate's Quarters	—	—	680	680	—	—	680	—
<i>General</i>								
Share of Cost of Improvement of Stanley Wireless Station	—	—	2268	2268	50	832	3100	—
Miscellaneous Expenditure			12274	30882	1450	3227	34109	—
Extraordinary								
British Empire Exhibition	—	—	38	2181	—	—	2181	—
Total ...			12312	33063	1450	3227	36290	

Sub-head 11. Includes provision for refund of export duty on whale and seal oil under Ordinance No. 7 of 1924, and drawbacks & refunds under Ordinance No. 1 of 1900.

" " 12. Customs Rules of 11th August 1916 and 1st December 1919, and Government Notice No. 71 of 6th November, 1923.

" " 19. Fixed at £9000 for 5 years from 1st January, 1924. S. of S. Despatch No. 28 of 7th April, 1924.

" " 20. Contract with Tonsberg Whaling Company. Secretary of State's Despatch No. 99/25.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1928



Estimates of Falkland Islands and Dependencies, 1928.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£49518
Land Sales	-	-	-	-	£ 6623
Marine Insurance Fund	-	-	-	-	£ 106
					<u>£ 6729</u>
Total					<u>£56247</u>

Expenditure :-

Ordinary	-	-	-	-	£40488
Public Works Extraordinary	-	-	-	-	£ 7850
					<u>£48338</u>
Expenditure from Surplus Balances	-	-	-	-	£ 9010
Expenditure from Land Sales Fund	-	-	-	-	£ 4661
					<u>£13671</u>
Total					<u>£62009</u>

DEPENDENCIES.

Revenue	-	-	-	-	-	<u>£160955</u>
---------	---	---	---	---	---	----------------

Expenditure :-

Ordinary	-	-	-	-	£79335
Extraordinary	-	-	-	-	£ 1950
					<u>£81285</u>
Total					<u>£81285</u>

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FALKLAND ISLANDS.

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DEPENDENCIES.

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Statement of Assets and Liabilities on the 31st December, 1926.

Dr.	LIABILITIES.				ASSETS.				Cr.
Deposits Outstanding:-	£	s.	d.	£	s.	d.			
Savings Bank	140170	18	6						
Current Commissioners	13200	0	0						
Intestate Estates	542	8	4						
Postal Monies	7224	10	6						
Other Accounts	5786	18	8						
				166924	16	0			
Surplus of Assets:-									
Land Sales Fund	191780	19	0						
Marine Insurance Fund	2030	0	0						
Falklands General Account	41891	16	0						
				235702	15	0			
Dependancies Research Fund	352278	5	6						
'Discovery' Pensions Fund	1319	15	1						
				589300	15	7			
	£756225	11	7						
Cash Balances:-									
Colonial Treasury	1801	15	4						
Crown Agents	2710	11	6						
South Georgia	129	3	9						
				4641	10	7			
Securities with Crown Agents:-									
Land Sales Fund	193570	17	7						
Research Fund	295500	0	0						
Savings Bank	126633	2	0						
Current Commissioners	13200	0	0						
'Discovery' Pensions Fund	1319	15	1						
				630223	14	8			
Farm Improvement Loan	900	0	0						
Advanced at Call	54000	0	0						
Bank Deposits	15000	0	0						
				700123	14	8			
Unallocated Stores				4697	1	4			
Advances Outstanding				7587	16	4			
Remittances in transit				39175	8	8			
				£756225	11	7			

FALKLAND ISLANDS.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£49518
Land Sales	-	-	-	-	£ 6623
Marine Insurance Fund	-	-	-	-	£ 106
					<u>£ 6729</u>
Total					<u>£56247</u>

Expenditure :-

Ordinary	-	-	-	-	£40488
Public Works Extraordinary -	-	-	-	-	£ 7850
					<u>£48338</u>
Expenditure from Surplus Balances	-	-	-	-	£ 9010
Expenditure from Land Sales Fund	-	-	-	-	£ 4661
					<u>£13671</u>
Total					<u>£62009</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1928.

Excess of Assets over Liabilities on 1st January, 1927 :-

Marine Insurance Fund	...	£ 2,030	0	0
Land Sales Fund	...	191,780	19	0
General Account	...	41,891	16	0
		£235,702	15	0

Revised estimate of Revenue and Receipts for the year 1927:-

Revenue	£ 46,844	0	0
Receipts from Land Sales and Marine Insurance Funds	£ 11,806	0	0
	£ 58,650	0	0

£294,352 15 0

Revised estimate of Expenditure for the year 1927:-

Ordinary Expenditure ... £ 42,031 0 0

Extraordinary Expenditure :-

From Revenue	£ 2,889	0	0
From Surplus Balances	£ 10,288	0	0
From Land Sales Fund	£ 8,519	0	0

£ 63,727 0 0

£230,625 15 0

Estimated Excess of Assets over Liabilities on the 31st December, 1927 :-

Marine Insurance Fund	...	£ 2,636	0	0
Land Sales Fund	...	£194,461	19	0
General Account	...	£ 33,527	16	0
		£230,625	15	0

ESTIMATES, FALKLAND ISLANDS, 1928.

7

Abstract of Estimated Revenue for the year 1928.

showing also the
Approved and Revised Estimates of Revenue for 1927, and actual Revenue for 1926.

Heads of Revenue.	Actual Receipts in 1926.	Approved Estimate for 1927.	Revised Estimate for 1927.	Estimate for 1928.
	£	£	£	£
I. Customs	16020	13910	14825	15950
II. Port and Tonnage Dues	542	522	547	570
III. Licences and Internal Revenue	669	685	686	865
IV. Fees, Fines, Reimbursements	1330	1766	992	1986
V. Interest	15465	11875	12925	12475
VI. Post Office	1444	1375	1372	1822
VII. Telegraphs and Telephones	1408	1000	1100	1300
VIII. Rents	1285	865	885	880
IX. Miscellaneous	4649	4340	4512	4670
X. Contribution from Dependencies to cost of Central Administration	9000	9000	9000	9000
Total Revenue	51812	45338	46844	49518
XI. Land Sales	7344	7033	11200	6623
XII. Marine Insurance Fund	606	606	606	106
Total	59762	52977	58650	56247

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1926.		Approved Estimate 1927.		Estimate 1928.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	200		135		225	
" " Malt ¹	255		275		275	
" " Spirits ¹	4404		3000		4150	
" " Tobacco ¹	2354		2000		2800	
		7213		5410		7450
2. Export on Wool ²	8807		8500		8500	
		8807		8500		8500
Total		16020		13910		15950
II. Port Dues.						
1. Pilotage ³	514		450		500	
2. Tonnage dues ⁴	15		20		20	
3. Harbour dues ⁵	—		20		20	
4. Wharfage ⁶	13		32		30	
		542		522		570
Total		542		522		570
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ⁷	40		40		40	
Publicans ⁷	80		80		80	
Billiards ⁷	15		20		20	
Tobacco ⁸	45		40		40	
Auctioneers ⁹	5		5		5	
Dog ¹⁰	33		30		30	
Gun ¹¹	53		50		55	
Penguin Eggs ¹²	3		5		5	
		274		270		275
2. TAXES						
Stanley rates ¹³	393		400		575	
Auction duties ¹⁴	2		15		15	
		395		415		590
Totals		669		685		865

(1) Ordinance No. 5 of 1927. (2) Ordinance No. 5 of 1922. (3) Ordinance No. 6 of 1902. Regulations of 23rd December, 1902. See Gazette January, 1903. (4) Ordinance No. 6 of 1903. (5) Ordinance No. 2 of 1902. (6) Ordinance No. 1 of 1911. (7) Ordinance No. 11 of 1882. (8) Ordinance No. 10 of 1889. (9) Ordinance No. 5 of 1893. (10) Ordinance No. 8 of 1853. (11) Ordinance No. 2 of 1908. (12) Ordinance No. 9 of 1914. Regulations of 21st September, 1912. (13) Ordinance No. 4 of 1905. as amended by Ordinance No. 3 of 1927. (14) Ordinance No. 5 of 1853.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1926.		Approved Estimate 1927.		Estimate 1928.	
	£	£	£	£	£	£
IV. Fees, Fines.						
Reimbursements						
1. Supreme Court ¹	498		1000		1000	
2. Police Court, ² Poundage ³ and Prisoners ²	35		20		20	
3. Registrar-General ³	10		10		10	
4. Marriage ⁴	24		36		36	
5. Services of Customs Officers, &c. ⁵	45		50		50	
6. Customs Officers' Overtime, &c. ⁶	78		75		75	
7. Shipping ⁷	26		25		25	
8. Pilot Fees ⁸	—		10		10	
9. Launch Fees and Charters ¹⁰	150		60		60	
10. School ¹¹	114		125		110	
11. School Hostel ¹²	52		75		50	
12. Patents ¹³	62		15		10	
13. Hospital and Medical ¹⁴	208		200		500	
14. Sale of Government Publications	11		10		10	
15. Passports	10		20		20	
Sale of Water*	2		5		—	
Sale of Medicines†	5		30		—	
		1330		1766		1986
Total		1330		1766		1986
V. Interest						
1. Land Sales Investment Fund ¹⁵	8373		8250		8350	
2. Currency Note Investment Fund ¹⁶	587		625		625	
3. Bank Deposit &c.	6505		3000		3500	
		15465		11875		12475
Total		15465		11875		12475
VI. Post Office						
1. Sale of Stamps ¹⁷	1098		1100		1500	
2. Commission on Money Orders, ¹⁷ &c.	57		60		60	
3. Parcel Post ¹⁷	276		200		250	
4. Poundage on Postal Orders ¹⁷	13		15		12	
		1444		1375		1822
Total		1444		1375		1822
VII. Telegraphs & Telephones						
1. Wireless Messages	1208		800		1000	
2. Telephones	200		200		200	
3. Wireless and Broadcast Licences ¹⁸	—		—		100	
		1408		1000		1300
Total		1408		1000		1300

(1) Rules of 20th January, 1923; Ordinances No. 4 of 1901 and No. 9 of 1901. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 12 of 1853. (4) Ordinance No. 8 of 1902. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Rules of 1st December, 1919. January 1920 Gazette. (7) Government Notice 71 of 6th November, 1923. (8) Ordinance No. 5 of 1904. (9) Ordinance No. 6 of 1902. § 14. (10) £60 a year paid by the Board of Trade for carriage of Lighthouse stores. (11) Regulations under Ordinance No. 8 of 1909. (12) Government Notice No. 53 of 18th August, 1923 & 109 of 27th July, 1927. (13) Ordinance No. 2 of 1926. (14) King Edward Hospital Regulations, 5th November 1926. (15) Ordinance No. 9 of 1903. (16) Order in Council of 7th March, 1899. (17) Ordinance No. 10 of 1898. (18) Wireless Telegraphy Regulations, 22nd December, 1926. * See under Revenue Head IX. Item 11. † Estimate for 1928 included under Item 13.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1926.		Approved Estimate 1927.		Estimate 1928.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	778		375		375	
2. Grazing and tussac fees	135		135		135	
3. Houses	162		175		180	
4. Hire of Town Hall	210		180		190	
		1285		865		880
Total		1285		865		880
IX. Miscellaneous						
1. Sale of Stores	6		20		30	
2. Percentage on Govt. House Furniture ²	14		30		30	
3. Percentage on Furniture, Govt. Officers' Quarters	—		60		70	
4. Commission on Drafts ³	2070		1425		1600	
5. Sale of School Material	37		30		35	
6. Savings Bank	1978		2100		2100	
7. East Falkland Medical contributions	226		225		225	
8. Sale of Houses	145		130		130	
9. Sale of Seal Skins	47		10		10	
10. Experimental Farm	29		50		250	
11. Stanley Water Works ³	—		—		180	
12. Unforeseen	20		5		10	
<i>Sale of Stock*</i>	11		5		—	
<i>Transport†</i>	66		250		—	
		4649		4340		4670
Total		4649		4340		4670
X. Contribution from Dependencies to cost of Central Administration⁴	9000		9000		9000	
Total		9000		9000		9000
XI. Land Sales⁵	7344		7033		6623	
Total		7344		7033		6623
XII. Marine Insurance Fund⁶	606		606		106	
Total		606		606		106

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1926.	Revised Estimate 1927.	Estimated 1928.	Remarks.
	£	£	£	
HEAD X. LAND SALES.				
I. Country Land:—				
(a) J. L. Waldron, Ltd.	952	952	952	22nd Instalment.
(b) Luxton & Anson	670	670	670	22nd "
(c) Estate W. K. Cameron	287	287	287	21st "
(d) G. Greenshields Bros.	422	422	422	20th "
(e) Estate Mrs. T. Robson	161	161	161	20th "
(f) Baillon & Stickney	511	511	511	20th "
(g) Pitaluga Bros.	269	269	269	19th "
(h) Dean & Co.	1073	1073	1073	19th "
(j) Estate W. D. Benney	105	105	105	19th "
(k) Packe Bros. & Co. Ltd.	657	657	657	17th "
(l) Falkland Islands Co.	587	587	587	17th "
(m) Smith & Sons	246	246	246	16th "
(n) Stickney Bros.	406	406	406	16th "
(o) J. Hansen	70	70	70	14th "
(p) A. Morrison	107	107	107	9th "
<i>G. Bonner</i>	410	4544	—	
Total Country Land ...	6933	11067	6523	
II. Town Land	411	133	100	
Total for Land Sales	7344	11200	6623	

[1] Ordinance No. 9 of 1903.

[2] Colonial Regulation No. 389. Regulations, 1927. Includes supply of water to shipping.

[3] Stanley Water Supply (Amendment) 1924. S. of S. Despatch 28/24.

[4] Fixed at £9,000 for five years from 1st January, 1924. S. of S. Despatch 28/24.

[5] Vide page 13.

[6] Insurance of Government Launch vide Expenditure Head VII 7A.

*All Government Stock disposed of.

† H.M.C.S. 'Afterglow' withdrawn from commission.

[a] Provision made for refund of part of this sum. Vide Expenditure Head XVI. Item 22.

Abstract of Estimated Expenditure for the year, 1928,

showing also the

Approved and Revised Estimates of Expenditure for 1927, and actual Expenditure for 1926.

Heads of Expenditure.	Actual Payments in 1926.	Approved Estimate for 1927.	Revised Estimate for 1927	Estimate for 1928.
	£	£	£	£
I. Pensions	1391	1650	1406	1450
II. The Governor	2229	2399	2465	2411
III. Colonial Secretary	2396	2553	2573	3022
IV. Treasury and Customs	1845	1849	1896	2023
V. Post Office	708	1175	1130	3246
VI. Telegraphs and Telephones	1718	2189	2295	2779
VII. Port and Marine	5498	7169	7731	1599
VIII. Legal	269	255	554	161
IX. Police and Prisons	981	1065	1055	1140
X. Medical	3304	3556	3186	4304
XI. Education	2437	2906	2518	3054
XII. Ecclesiastical	157	289	422	324
XIII. Scientific Department	374	365	190	90
XIV. Military	444	507	668	1241
XV. Stock Department	1366	1382	1456	1057
XVI. Miscellaneous	5427	3865	5069	3970
XVII. Public Works Department	3294	3389	3242	3582
XVIII. Public Works Recurrent	3133	4050	4175	5035
Total Ordinary Expenditure	36971	40613	42031	40488
XIX. Public Works Extraordinary	1245	2950	2889	7850
Total Expenditure chargeable to Revenue	38216	43563	44920	48338
APPENDIX I. (Expenditure to be met from Surplus Balances)	9883	7700	10288	9010
APPENDIX II. (Expenditure chargeable to Land Sales Fund)	7631	5308	8519	4661
	55730	56571	63727	62009

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to free furnished quarters and a fuel allowance are indicated by a double dagger.

DETAILS OF EXPENDITURE.

Service.	Actual 1926.		Approved Estimate 1927.		Estimate 1928.	
	£	£	£	£	£	£
I. Pensions	1391		1650		1450	
Total Pensions ...		1391		1650		1450
II. The Governor						
(a) Personal Emoluments						
1. Governor	1389		1450		1450	
Duty allowance	349		350		350	
Fees for Marriage Licences	24		36		36	
Clerical assistance	33		40		40	
Gardener†	132		168		200	
Assistant Gardener	120		120		120	
Total Personal Emoluments ...		2047		2164		2196
(b) Other Charges						
2. Garden Seeds, Plants, &c.	1		25		25	
3. Coal	126		150		150	
4. Oil	52		45		25	
5. Books for Library	3		15		15	
Total Other Charges ...		182		235		215
Total Governor ...		2229		2399		2411
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary†						
(£700 - £25 - £800)	834		713		738	
Additional provision consequent on temporary acting appointment	—		200		—	
*Assistant Secretary	—		—		500	
*Clerk of Councils, allowance to	—		—		50	
*Chief Clerk	400		400		400	
*Two Clerks (£200) vice	477		500		400	
Second Clerk (£250 - £10 - £300) and Record Clerk (£200)						
Messenger	60		60		60	
Printing Office.						
*Head Printer (£180-£10-£250) vice (£180-£10-£200)	190		200		210	
Assistant Printer	141		165		165	
Learner Printing Office (£60-£5-£80)	80		80		64	
Total Personal Emoluments ...		2182		2318		2587
(b) Other Charges						
2. Extra Clerical Assistance	—		—		100	
3. Overtime, Printing	6		15		15	
4. Printing Material, &c. Typewriter	183		200		300	
5. Incidental Expenses	22		—		—	
	3		20		20	
Total Other Charges ...		214		235		435
Total Colonial Secretary ...		2396		2553		3022

I. For Pension List see Appendix III page 38.

II.

Sub-head 1. Fees for Marriage Licences recoverable: vide Revenue Head IV. Item 4.

Gardener. Salary increased to £200. Secretary of State's telegram of 18th November, 1926.

III.

Sub-head 1. The Colonial Secretary also acts as Legal Adviser and Inspector of Schools. Increment from 1st July.

Assistant Secretary: New appointment.

Clerk of Councils: New provision. Allowance to officer performing duties of Clerk of Councils, at present Mr. G. R. L. Brown, Chief Clerk.

Head Printer. Increment from 1st January.

" 2. New provision: Additional clerical assistance as required.

" 3. Rate per hour: Weekdays, Head Printer 2/6. Assistants 2/-; Sundays, 3/6 and 3/- respectively.

DETAILS OF EXPENDITURE.

Service.	Actual 1926.		Approved Estimate 1927.		Estimate 1928.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments						
1. *Treasurer and Collector† (£600-£25-£750) vice (£500-£25-£600)	627		500		625	
Personal to Mr. W. A. Thompson	29		—		—	
Allowance in lieu of quarters	30		50		—	
*First Clerk (£250-£12 10s.-£300)	272		285		298	
Allowance in lieu of Shipping and Customs overtime fees	—		—		24	
*Second Clerk (£240 vice £200)	119		200		240	
Clerical assistance	51		—		—	
*Customs Officer†	104		200		200	
*Assistant Customs Officer†	175		175		175	
Personal to Mr. S. H. Riches	20		20		20	
Allowance in lieu of quarters	24		24		36	
Temporary Customs Officer	22		—		—	
Total Personal Emoluments ...		1473		1454		1618
(b) Other Charges						
2. Drawbacks and Refunds	219		150		200	
3. Customs overtime fees	102		120		80	
4. Uniforms	23		25		25	
5. Stationery, Forms &c.	12		50		50	
6. Typewriter	—		30		30	
7. Incidental Expenses	16		20		20	
Total Other Charges ...		372		395		405
Total Treasury and Customs ...		1845		1849		2023
V. Post Office.						
(a) Personal Emoluments						
1. Postmaster, allowance to	—		—		100	
*First Clerk (£200-£10-£250)	—		—		200	
Two Clerks one (£120-£6-£150) and one (£60-£6-£96) vice one (£125-£10-£175) and one (£60-£5-£80)	220		235		180	
Post Boy and Messenger (£36 vice £50)	80		50		36	
Postmaster	206		300		—	
Total Personal Emoluments ...		506		585		516
(b) Other Charges						
2. Bureau Charges	19		20		20	
3. Stamps	—		40		100	
4. Postal Stores	37		60		70	
5. Commission on sale of Stamps	—		5		5	
6. Carriage of Mails	103		450		2500	
7. Incidental Expenses	15		15		35	
Typewriter	28		—		—	
Total Other Charges ...		202		590		2730
Total Post Office ...		708		1175		3246
VI. Telegraphs & Telephones.						
(a) Personal Emoluments.						
Superintendent of Telegraphs and Telephones†	—		500		500	
Allowance in lieu of quarters	—		50		50	
Stanley Wireless Station.						
Engineer-Operator-in-Charge	310		—		—	
*Senior Operator (£250-£10-£300)	200		250		260	
Carried forward ...	510		800		810	

IV.

Sub-head 1. The Treasurer is also Manager of Savings Bank, Registrar of Shipping, Receiver of Wrecks, &c.

First Clerk. Increment from 10th April. Is also Shipping Master.

Allowance in lieu of fees: New provision: drawn by Mr. H. C. Ley, First Clerk in lieu of fees formerly drawn by him and now credited to revenue.

Customs Officers are entitled to overtime fees, see note to sub-head 3 infra.

Customs Officer, Mr. A. G. Bennett, also acts at present as Government Naturalist. Vide note to Head XIII.

Personal allowance to Mr. S. H. Riches in recognition of length of service.

Allowance to Mr. S. H. Riches in lieu of quarters (£36 vice £24).

" " 2. Customs Ordinance No. 1 of 1900.

" " 3. Customs Rules of 11th August, 1916 and 1st December, 1919. Recoverable see Revenue Head IV. Item 6.

V.

Sub-head 1. Allowance to Postmaster. Paid to officer from time to time discharging duties of office. Secretary of State's despatch No. 39 of 7th of May, 1927.

" " 6. Additional provision necessary in connection with improved ocean and inter-insular mail services. Includes also cost of delivery of mails to and from Post Office.

VI.

Senior Operator. Increment from 1st February.

DETAILS OF EXPENDITURE.

Service.	Actual 1926.		Approved Estimate 1927.		Estimate 1928.	
	£	£	£	£	£	£
<i>Brought Forward</i> ...	510		800		810	
Three (<i>vice</i> two) Operators			150		310	
Two (<i>vice</i> one) (£150-£10-£200)			120		125	
and one (£120-£5-£140)	327		64		69	
Learner (£60-£5-£75)			36		—	
Telegraph Clerk						
<i>Fox Bay Wireless Station.</i>						
Operator	100		100		100	
Duty Allowance	50		50		50	
<i>Telephones.</i>						
Linesman (£250 <i>vice</i> £200)	—		200		250	
Two (<i>vice</i> three) Operators one (£60-£5-£80 and one (£50)	96		119		120	
Total Personal Emoluments ...		1083		1639		1834
(b) Other Charges.						
<i>Wireless Telegraph Stations.</i>						
2. Maintenance	487		450		450	
<i>Telephones.</i>						
3. Maintenance	148		100		100	
4. Improvement of existing system	—		—		270	
<i>Electric Lighting.</i>						
5. Supply and maintenance	—		—		100	
<i>General.</i>						
6. Typewriter	—		—		25	
Total Other Charges ...		635		550		945
Total Telegraphs and Telephones ...		1718		2189		2779
VII. Port and Marine						
A. HARBOUR.						
(a) Personal Emoluments						
1. *Harbour Master and Govt. Pilot†	387		400		400	
Engineer (Launch)†	150		150		150	
Allowance in lieu of quarters	—		—		24	
Two Deck Hands (£132)	264		264		264	
Allowance to one Deck Hand as Sanitary Puntman	33		33		—	
Total Personal Emoluments ...		834		847		838
(b) Other Charges						
2. Overtime	12		60		60	
3. Repairs to Boats	2		50		50	
4. Uniforms	43		10		20	
5. Buoys and Beacons	8		25		25	
6. Launch; Coal, Oil, &c.	47		260		300	
7. Launch Depreciation	106		106		106	
8. Fees to Lighthouse Keepers reporting vessels	30		30		30	
9. Upkeep of Slipway	6		20		20	
10. Stores, Tools, &c.	66		50		50	
11. Force Pump	—		—		80	
12. Incidental Expenses	9		20		20	
Launch Hire, Charters, &c.	88		40		—	
Overhaul of Launch	740		—		—	
Total Other Charges ...		1157		671		761
Total Harbour ...		1991		1518		1599

Operators. Increments from 1st February.

Sub-head 4. Secretary of State's telegram of 11th of June 1927.

" " 5. Running and maintenance expenses of installation provided for under Appendix I. Item 1.

VIIA.

Sub-head 1. The Engineer and Deck hands of the Launch receive overtime pay in accordance with the scale infra (sub-head 2).

Sub-head 2. Rate per hour: Engineer and Deck hands *Weekdays* 1/6. until 8 p.m., after 8 p.m. 2/-. *Sundays* 3/-..

" " 7. Amount credited to Marine Insurance Fund. Vide Revenue Head XII.

" " 8. Fees for signalling and reporting vessels, 7/6 for every unexpected arrival from overseas and 2/6 for every expected arrival.

DETAILS OF EXPENDITURE.

Service.	Actual 1926.		Approved Estimate. 1927.		Estimate 1928.	
	£	£	£	£	£	£
B. PATROL BOAT.						
(a) Personal Emoluments						
Master	240		240		—	
Engineer (£200-£10-£220)	207		217		—	
Gunner	150		170		—	
Deck Hands (3 at £132)	390		330		—	
Firemen (3 at £132)	352		264		—	
Allowance to leading fireman	10		6		—	
Steward and Cook	148		84		—	
Assistant to Steward and Cook	52		30		—	
Total Personal Emoluments ...		1549		1341		
(b) Other Charges						
Patrol Boat Depreciation	500		500		—	
Coal	328		500		—	
Victualling	497		300		—	
Deck Stores	92		100		—	
Engine Room Stores	118		175		—	
Minor Repairs, Deck & Engine Room	22		50		—	
Uniforms	122		20		—	
Ammunition	81		25		—	
Overhaul of Patrol Boat	123		2600		—	
Purchase of Spare Propeller	—		40		—	
Jason Island Guard	75		—		—	
Total Other Charges ...		1958		4310		
Total Patrol Boat ...		3507		5651		
Total Port and Marine ...		5498		7169		1599
VIII. Legal						
(a) Personal Emoluments						
1. *Registrar, Supreme Court and Magistrate	159		200		100	
Allowance in lieu of quarters	—		—		—	
*Magistrate, West Falkland	—		—		—	
Clerk to Magistrate's Court	30		30		36	
Total Personal Emoluments ...		189		230		136
(b) Other Charges						
2. Court & Coroner's Expenses and Contingencies	2		10		10	
3. Law Library	51		15		15	
Typewriter	27		—		—	
Total Other Charges ...		80		25		25
Total Legal ...		269		255		161
IX. Police & Prisons						
(a) Personal Emoluments						
1. *Chief Constable and Gaoler†	200		200		250	
Personal to Mr. D. J. O'Sullivan	—		20		—	
*Gaol Matron	33		33		48	
*Five Constables† (£120-£6-£150 vice £120)	600		600		630	
Charge Allowance	24		12		12	
Total Personal Emoluments ...		857		865		940
Carried forward ...		857		865		940

H.M.C.S. 'Afterglow' withdrawn from commission.

VIII.

Registrar, Supreme Court, and Magistrate. Duties at present performed by Mr. M. C. Craigie-Halkett, Treasurer.

The Magistrate, West Falklands, is also Magistrate, South Shetlands, and Govt. Naturalist. No provision; substantive holder seconded for service with "Discovery" Expedition

IX.

Sub-head 1. Chief Constable. Salary increased from £200 to £250 and personal allowance to present holder withdrawn. Present holder receives also £50 under Head X. Medical, as Inspector of Nuisances.
Gaol Matron. Salary increased £36 to £48. Present holder receives also £50 under Head VI. 'Telegraphs and Telephones' as Telephone Operator.
Constables act also as Prison Warders. Increments from 1st January.
Charge allowance paid to Senior Constable.

DETAILS OF EXPENDITURE.

Service.	Actual 1926.		Approved Estimate 1927.		Estimate 1928.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		857		865		940
(b) Other Charges						
2. House Rent and Fuel allowance for one Constable ...	40		40		40	
3. Uniforms, Bedding, &c.	78		100		100	
4. Subsistence of Prisoners	—		50		50	
5. Incidental Expenses	6		10		10	
Total Other Charges		124		200		200
Total Police and Prisons		981		1065		1140
X. Medical						
(a) Personal Emoluments						
1. *Colonial Surgeon†	600		600		1000	
Personal to Dr. F. G. W. Deane	150		150		—	
Assistant Colonial Surgeon†	345		500		700	
Allowance in lieu of quarters	36		50		50	
Dental Surgeon†	500		500		600	
Allowance in lieu of quarters	50		50		50	
Clerk (£100-£5-£125 vice £100)	100		100		105	
Inspector of Nuisances	33		50		50	
Hospital, Nurse-Matron (£180 vice £150)	150		150		180	
„ Nurse (£120 vice £100)	100		100		120	
Two Junior Nurses (£48-£6-£66)	72		96		108	
Nurse Probationer	—		—		36	
Dental Mechanic (£36-£12-£84)	75		84		84	
Two Maid Servants, (one £48 and one £39)	87		87		87	
Attendant and Gardener	58		58		58	
Total Personal Emoluments		2356		2575		3228
(b) Other Charges						
2. Drugs, Medicines	214		200		200	
3. Quarantine	—		20		20	
4. Lunacy Expenses	—		10		10	
5. Hospital, Maintenance of Staff and Patients	521		500		500	
6. Laundry	47		56		56	
7. Clothing, Bedding, Bandages, &c.	75		50		50	
8. Uniforms	20		40		40	
9. Furniture and fittings	35		35		35	
10. Instruments	18		50		50	
11. Dental Drugs and Equipment	—		—		70	
12. X-Ray Apparatus maintenance	—		—		25	
13. Incidental Expenses	18		20		20	
Total Other Charges		948		981		1076
Total Medical		3304		3556		4304
XI. Education						
(a) Personal Emoluments						
1. *Government Schoolmaster† (£400-£25-£500)	422		450		475	
Assistant Master	260		300		300	
Two Assistant Mistresses (£260)	443		520		520	
Two Assistant Teachers (£80-£5-£120 vice £80-£5-£100)	180		187		192	
<i>Carried forward</i> ...	1305		1457		1487	

Sub-head 2. Quarters not available.

X.

Sub-head 1. Colonial Surgeon and Assistant Colonial Surgeon. Increase in salaries granted by way of compensation for loss of private practice. The Colonial Surgeon is also House Surgeon of the King Edward VII Memorial Hospital and Health Officer, and the Assistant Colonial Surgeon Medical Officer to the East Falkland Farmers.

Dental Surgeon. Allowed private practice: required to attend free of charge all Government officials, their families and servants. Provision for salary of £600 vice £500 in view of free dental treatment afforded to all children of school age.

Inspector of Nuisances. Duties at present performed by Mr. D. J. O'Sullivan, Chief Constable. See note under Head IX.

Matron and Nurse. Receive free board and lodging in Hospital.

Sub-heads 2 and 5 Partly recoverable, see Revenue IV. 13.

„ 8. Uniforms for Nurses.

„ 11. Includes provision for dental equipment for treatment of school children. See above.

XI.

Sub-head 1. Government Schoolmaster. Increment from 1st January.

DETAILS OF EXPENDITURE.

Service.	Actual 1926.		Approved Estimate 1927.		Estimate 1928.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	1305		1457		1487	
Three <i>vice</i> Two Travelling Teachers (£150)	281		300		450	
Five Pupil Teachers (£33-£4-£45)	140		189		—	
Caretaker, Government School and Hostel	100		100		—	
Total Personal Emoluments ...		1826		2046		1937
(b) Other Charges					150	
2. Materials and Requisites	—		—		220	
3. Extra Teaching Assistance	—		—		—	
4. Travelling Teachers Expenses and Allowances	8		20		20	
5. Grant towards Salaries of Private Teachers in Settlements	64		100		87	
6. Board and Lodging of Country Children in Stanley	402		500		150	
7. Upkeep of Hostel	—		—		400	
8. School Cleaning	—		—		70	
9. Incidental Expenses	20		20		20	
Stationery and Prizes	117		200		—	
Appliances for manual work	—		20		—	
Total Other Charges ...		611		860		1117
Total Education ...		2437		2906		3054
XII. Ecclesiastical						
(a) Personal Emoluments						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges						
2. Allowance for Clergymen	133		265		300	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		143		275		310
Total Ecclesiastical ...		157		289		324
XIII. Scientific Department						
(a) Personal Emoluments						
1. Naturalist	—		175		50	
Assistant to Govt. Naturalist	—		—		—	
Forest Officer	207		—		—	
Total Personal Emoluments ...		207		175		50
(b) Other Charges.						
Naturalist's Department.						
2. Apparatus and Books	6		20		20	
3. Incidental Expenses	3		20		20	
Forestry Department.						
Plants, seeds, tools, labour, &c.	146		150		—	
Horse Allowance	12		—		—	
Total Other Charges ...		167		190		40
Total Scientific Department ...		374		365		90

Caretaker. Appointment retrenched.

Sub-head 2. New provision amalgamating 'Stationery and Prizes' and 'Appliances for Manual Work.'

" " 3. New provision. Additional teaching assistance as required.

" " 7. Included under Sub-head 6 in Estimates of 1927.

" " 8. Includes provision for wages of cleaner employed on casual engagement.

XII.

Sub-head 1. Office pensionable for present holder only.

XIII.

Sub-head 1. Government Naturalist. Nominal provision. Mr. J. E. Hamilton, substantive holder, seconded for service with "Discovery" Expedition. Mr. A. G. Bennett, Assistant, Acting.
Assistant to Naturalist receives an allowance of £50 from Colony's funds and an allowance of £50 from Dependencies funds. Payment discontinued during period of Mr. Bennett's acting appointment. See Note above.

DETAILS OF EXPENDITURE.

Service.	Actual 1926.		Approved Estimate 1927.		Estimate 1928.	
	£	£	£	£	£	£
XIV. Military						
(a) Personal Emoluments						
1. Allowance to Adjutant (£150 <i>vice</i> £100)	100		100		150	
Drill and Gymnastic Instructor	—		—		200	
Allowance to Drill Instructor	36		36		—	
Total Personal Emoluments ...		136		136		350
(b) Other Charges						
2. Allowance for care of Stores and Arms	36		36		36	
3. Arms and Ammunition	48		50		50	
4. Capitation Grants	105		120		150	
5. Upkeep of Rifle Range	19		40		50	
6. Uniforms, &c.	82		100		100	
7. Band Instruments	—		5		25	
8. Expenses Bisley Competitions	—		—		400	
9. Provision of Gymnastic apparatus	—		—		60	
10. Incidental Expenses	18		20		20	
Total Other Charges ...		308		371		891
Total Military ...		444		507		1241
XV. Stock Department.						
(a) Personal Emoluments						
1. Chief Inspector† (£600-£30-£720)	652		682		712	
Stock Attendant	110		120		—	
Total Personal Emoluments ...		762		802		712
(b) Other Charges						
2. Horse allowance	60		60		60	
3. Planting of Trees & Grasses	184		200		200	
4. Diminution of Birds of Prey	5		100		25	
5. Prevention of animal disease	—		100		50	
Feeding of Stock	340		100		—	
6. Incidental Expenses	15		20		10	
Total Other Charges ...		604		580		345
Total Stock Department ...		1366		1382		1057
XVI. Miscellaneous						
1. Stanley Cemetery, Allowance for Caretaker of,	50		50		50	
2. Library & Museum	110		115		115	
3. Crown Agents' Expenses	255		200		200	
4. Telegrams	408		400		500	
5. Fire Insurance, Govt. Buildings	163		175		300	
6. Salutes and Flags	4		10		10	
7. Stationery	98		150		150	
8. Periodicals	22		30		30	
9. Repair of Govt. Typewriters	16		10		10	
10. Overseas Nursing Association, Contribution to,	25		25		25	
11. Imperial Institute, contribution to,	5		5		5	
12. Dreadnought Hospital, Greenwich, contribution to,	—		5		5	
Carried forward	1156		1175		1400	

XIV.

Sub-head 4. Ordinance 7 of 1920 § 33.

" " 8. Provision to meet part expenses in connection with despatch of a team to represent the Colony in the Junior Kolapore Competition and the cost of local meetings.

XV.

Sub-head 1. Salary of officer on loan from the Government of New Zealand. Secretary of State's despatch No. 66 of 11th August, 1923. Increment from 5th April. Stock Attendant. Appointment retrenched on disposal of Government Stock.

XVI.

Sub-head 1. Secretary of State's despatch No. 70 of 1st December, 1909.

" " 2. Includes pay for Librarian and Museum Attendant £50. Caretaker's duties performed by Caretaker, Town Hall; see Head XVII. P.W.D.

" " 5. Provision for insurance of existing buildings on re-valuation and insurance of new buildings.

" " 10. Secretary of State's Circular Despatch 3rd May, 1918. Standing authority for payment lapses 31st December, 1932.

" " 11. Secretary of State's Circular Despatch 27th June, 1925.

" " 12. Secretary of State's Miscellaneous Despatch of 4th August, 1926.

DETAILS OF EXPENDITURE.

Service.	Actual 1926.		Approved Estimate 1927.		Estimate 1928.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	1156		1175		1400	
13. Colonial Advisory Medical & Sanitary Committee	21		25		15	
14. International Customs Bureau	8		5		5	
15. Transport	2103		1500		1500	
16. Currency Expenses	24		150		10	
17. Audit Expenses	88		100		100	
18. Binding and Printing in U.K.	8		20		10	
19. Postage	51		60		60	
20. Maintenance of Prisoners in United Kingdom	88		120		120	
21. Charitable Relief	18		100		100	
22. Refund of Remittance Charges	790		560		600	
<i>Shipment of Seal Skins</i>	44		—		—	
<i>Stores written off</i>	126		—		—	
<i>Investigation of Treasury accounts</i>	245		—		—	
<i>Treasury Deficiency</i>	595		—		—	
<i>Grant to Mr. A. E. Smith</i>	30		—		—	
<i>Meteorological Instruments</i>	1		—		—	
23. Miscellaneous contingencies	31		50		50	
		5427		3865		3970
Total Miscellaneous ...		5427		3865		3970
XVII. Public Works Dept.						
(a) Personal Emoluments						
1. *Colonial Engineer†	530		550		550	
* Clerk and Storekeeper						
(£250-£10-£300)	252		280		290	
Second Clerk	—		—		180	
*Foreman of Works & Timekeeper	228		228		228	
Foreman Carpenter						
(£220-£10-£250)	225		235		245	
Two Carpenters (£190)	376		380		380	
Apprentice Carpenter (£50-£5-£75)	59		65		70	
Lamplighter and Labourer	160		160		160	
Blacksmith	196		196		196	
Apprentice Blacksmith						
(£50-£5-£75)	48		50		52	
Two Carters (£136)	260		272		272	
Sanitary Carter	160		160		160	
" Assistant	54		60		60	
Caretaker, Town Hall, Furnace						
Attendant, &c.,	160		160		160	
Mason	163		160		160	
<i>Two Labourers (£132)</i>	264		264		264	
Total Personal Emoluments ...		3135		3220		3163
(b) Other Charges						
2. Smithy coal	23		24		24	
3. Casual Labour, Public Works	59		60		300	
4. Attendant Expenses Hire of Town Hall	57		65		75	
5. Incidental Expenses	20		20		20	
Total Other Charges ...		159		169		419
Total Public Works Department ...		3294		3389		3582

- Sub-head 13. Secretary of State's Circular Despatch of 5th April, 1927.
- " " 14. Secretary of State's Miscellaneous despatch of 29th August, 1927.
- " " 16. Includes fee of £5 5/- to Auditor to Commissioners of Currency. Estimate for 1927 included also provision for purchase of new notes.
- " " 17. Includes payment of £50 to Local Auditor.
- " " 20. Maintenance of two prisoners.
- " " 22. Refund of Remittance charges on export duty on whale oil refundable under Ordinance No. 7 of 1924 as amended by Ordinance No. 6 of 1927. Remittance charges credited to Revenue under Head IX. Item 4.

XVII.

Sub-head 1. Clerk and Storekeeper. Increment from 1st January.

Foreman Carpenter. Increment from 1st July. Office pensionable for present holder only.

Senior Carter provided with free unfurnished quarters and fuel; office pensionable for present holder only.

" " 3. Includes provision previously inserted under Personal Emoluments 'Labourers'.

DETAILS OF EXPENDITURE.

Service.	Actual 1926.		Approved Estimate 1927.		Estimate 1928.	
	£	£	£	£	£	£
XVIII. Public Works						
Recurrent						
1. Roads, Bridges, Drains	472		500		600	
2. Improvement of Tracks	20		200		300	
3. Repairs and maintenance of Govt. Buildings	654		750		1000	
4. Furniture, Government House	35		100		250	
5. ditto. Government Buildings	164		250		400	
6. Minor Works	74		300		300	
7. Upkeep of Motor Lorries	—		120		300	
8. „ „ Carts and Horses	319		250		250	
9. „ „ Street Lamps	161		160		160	
10. „ „ and extension of Sea wall	100		150		150	
11. „ „ and erection of Fences	249		250		100	
12. „ „ Jetties	32		50		50	
13. „ „ Harbour Lights	90		100		100	
14. „ „ Water Works	—		—		300	
15. Peat Supply	600		600		600	
16. Light and Fuel Town Hall and Govt. Buildings	133		120		75	
17. Tools	30		50		50	
18. Draining Peat Banks and Common	—		100		50	
		3133			4050	5035
Total Public Works Recurrent		3133			4050	5035

XVIII.

Sub-head 1. Includes maintenance of work on roads and drains at present being carried out under the Stanley Improvement Scheme.

„ „ 2 and 6. Provision previously inserted under Head XIX. 'Public Works Extraordinary.'

„ „ 10 and 11. Includes on an amalgamated basis provision previously included for new work under separate sub-heads 3 and 4 of Head XIX 'Public Works Extraordinary' in the Estimates of 1927.

„ „ 14. Revenue derived from Supply of Water. See Head Rev. IX., Item 11.

„ „ 16. Revenue derived from Hire of Town Hall. See Rev. Head VIII., Item 4.

„ „ 18. Includes on an amalgamated basis provision previously included for new work under separate sub-head 1 of Head XIX. 'Public Works Extraordinary' in the Estimates of 1927.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1928.
	Original.	Revised.	Actual during 1926.	Actual to 31st Dec., 1926.	Approved for 1927.	Revised Estimate 1927.	Estimated to 31st Dec., 1927.	
	£	£	£	£	£	£	£	£
XIX. Public Works Extraordinary								
1. Officers' Quarters	2300	6300	—	—	2300	2000	2000	4300
2. Servants' quarters Government House	400	—	—	—	—	—	—	400
3. Lavatories, School and other Government Buildings	700	—	—	—	—	—	—	700
4. Police Station	300	—	—	—	—	—	—	300
5. Gaol Heating	200	—	—	—	—	—	—	200
6. Defence Force Headquarters	500	—	—	—	—	—	—	500
7. Garage for Motor Lorries	150	500	—	—	150	—	—	500
8. Fire Engine	500	—	—	—	—	—	—	500
9. Improvement of Playing Field	300	—	—	—	—	—	—	300
10. Tidal Landing Public Jetty	150	—	—	—	150	—	—	150
Concrete Ways for Dockyard Slip	130	230	129	129	—	100	229	—
Motor Lorry	800	—	754	754	—	—	754	—
Concrete Blockmaking Machine	170	—	162	162	—	—	162	—
Quarantine Station	200	—	200	200	—	—	200	—
Oxy-acetylene Plant	—	—	—	—	—	64	64	—
Re-erection of Stable for P. W. D. Horses	100	125	—	—	100	125	125	—
Tool Shed	130	—	—	—	130	130	130	—
Water Tanks	120	—	—	—	120	120	120	—
Bathroom, Govt. House	—	—	—	—	—	100	100	—
Fire Escape Town Hall	—	—	—	—	—	250	250	—
Total Public Works Extraordinary			1245	1245	2950	2889	4134	7850

XIX.

Sub-head 1. Includes provision for the construction of three houses.

" " 2. Secretary of State's telegram of 31st of October, 1927.

" " 6. Part cost to be met from accumulated Defence Force funds.

" " 7. Erection of garage to accommodate 3 lorries.

" " 8. Part cost to be met from accumulated Fire Brigade funds.

" " 10. Provision not expended in previous years and re-voted.

DETAILS OF EXPENDITURE

APPENDIX I. (Works to be carried out from expenditure met from Surplus Balances.)

Description.	Estimate for whole work.		EXPENDITURE.					Estimate for 1928.
	Original.	Revised.	Actual during 1926.	Actual to 31st Dec., 1926.	Approved for 1927.	Revised Estimate 1927.	Estimated to 31st Dec., 1927.	
	£	£	£	£	£	£	£	£
1. Wireless & Electric Services, Improvement of	3500	—	—	—	—	—	—	3500
2. Arroyo Malo Bridge	650	1650	74	84	600	816	900	750
3. Chartres River Bridge	500	1050	—	345	—	—	345	705
4. Dockyard Jetty, repairs to	—	—	55	1039	—	—	1039	55
5. Stanley Improvement Works	30000	38500	8635	26667	6000	7833	34500	4000
Drill Hall for Falkland Islands Defence Force	1000	1405	1	16	1100	1389	1405	—
Stanley Cemetery, Improvement of	—	—	311	897	—	250	1147	—
Wireless Station, improvement of	—	—	807	3075	—	—	3075	—
			9883	32123	7700	10288	42411	9010

APPENDIX II. (Expenditure chargeable to Land Sales Fund.)

Description.	Estimate for whole work.		EXPENDITURE.					Estimate for 1928.
	Original.	Revised.	Actual during 1926.	Actual to 31st Dec., 1926.	Approved for 1927.	Revised Estimate 1927.	Estimated to 31st Dec., 1927.	
	£	£	£	£	£	£	£	£
1. Experimental Farm	17000	24000	7538	10037	5308	7402	17439	4661
Stock Investigation and Research	—	—	93	2196	—	—	2196	—
Compensation paid to owners of live stock, and Fodder destroyed as measure for prevention of disease	—	—	—	—	—	1117	1117	—
			7631	12233	5308	8519	20752	4661

APPENDIX I.

Sub-head 1. Colony's share of total expenditure estimated at £5,000. Vide Head II. Item 3 of Estimates of Dependencies' Expenditure.

Sub-heads 2 & 3. Secretary of State's telegram of 28th October, 1927.

Sub-head 4. Authority for expenditure contained in Secretary of State's despatch No. 28 of 7th April, 1924.

Sub-head 5. do. do. do.
Additional expenditure authorised in Secretary of State's telegrams of 14th September, 1925 and 5th July, 1927. The following details of the proposed expenditure during 1928 are subject to internal adjustment provided that the total sum of £4000 is not exceeded without further legislative authority.

Description of Work.	Estimate for whole work.		EXPENDITURE.					Estimate for 1928.
	Original.	Revised.	Actual during 1926.	Actual to 31st Dec., 1926.	Approved for 1927.	Revised Estimate 1927.	Estimated to 31st Dec., 1927.	
	£	£	£	£	£	£	£	£
Water Supply	15000	14000	3119	11764	780	1876	13640	200
Drainage	9000	9000	2723	6714	1300	1636	8350	450
Roads & Paths	1500	10000	2650	3671	3200	4243	7914	2050
Buildings, plant tools, etc.	3500	3500	27	3496	12	—	3496	—
Incinerator	1000	—	—	—	1000	—	—	—
* Dumping Station for refuse and Refuse Destructor	—	625	—	—	—	400	400	225
* Additional improvement to roads	—	272	—	—	—	272	272	—
* Additional drainage improvement	—	103	—	—	—	78	78	25
Consumable Stores, unallocated	—	—	116	1022	—	—	350	50
Further expenditure in connection with Scheme generally to be allocated on completion of works.	—	1000	—	—	—	—	—	1000
Less—								
Consumable Stores, allocated					6292	8505		
					292	672		
	30000	38500	8635	26667	6000	7833	34500	4000

* Works to be undertaken in lieu of Incinerator.

APPENDIX II.

Sub-head 1. Authority for Expenditure contained in Secretary of State's Despatch No. 2 of 5th January, 1925 and Secretary of State's telegram of 22nd April, 1927. The following details of the proposed expenditure during the year 1928 are subject to internal adjustment, provided that the total sum of £4661 is not exceeded without further legislative authority.

Description of Work.	Estimate for whole work.		EXPENDITURE.					Estimate for 1928.
	Original.	Revised.	Actual during 1926.	Actual to 31st Dec., 1926.	Approved for 1927.	Revised estimate 1927.	Estimated to 31st Dec., 1927.	
	£	£	£	£	£	£	£	£
Buildings, furniture, fittings	6800	9050	4129	5630	1605	2170	7800	1250
Fencing	1500	2800	464	528	800	1272	1800	1000
Jetty	400	400	26	222	243	111	333	67
Dip	200	200	—	—	200	—	—	200
Implements, tools, carts &c.	500	1300	11	91	410	959	1050	250
Stock	3000	3210	2382	2536	300	480	3016	194
Maintenance	3600	6040	298	363	1200	2077	2440	1700
Contingencies	1000	1000	228	667	550	333	1000	—
	17000	24000	7538	10037	5308	7402	17439	4661

APPENDIX III.

Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. L. E. Brandon	... Colonial Chaplain (1876—1907) ...	221	19	0
2. F. Durose	... Schoolmaster (1882—1908) ...	128	1	4
3. Mrs. C. E. Durose	... Schoolmistress (1882—1908) ...	40	19	2
4. L. Newing	... Warder (1892—1909) ...	33	1	4
5. R. S. Earl	... Colonial Surgeon (1909—1912) ...	15	14	2
6. I. Watt	... Chief Clerk & Instructor of Volunteers (1901—1914) ...	81	5	0
7. H. L. Jameson	... Government Clerk (1883—1891) ...	41	10	6
8. W. Atkins	... Chief Constable & Foreman of Works (1892—1916) ...	114	16	11
9. T. A. Thompson	... Judge & Local Auditor (1893—1897) ...	33	16	0
10. J. Quayle Dickson (a)...	Colonial Secretary (1913—1914) ...	15	4	0
11. H. E. W. Grant, C.M.G.	Colonial Secretary (1905—1909) ...	37	10	0
12. C. W. Hill	... Treasurer, Postmaster, etc. (1892—1901) ...	56	2	0
13. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
14. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
15. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
16. A. M. Souter	... Schoolmaster (1908—1915) ...	44	10	10
17. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	21	13	2
		£1278	3	2

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (b).

18.	Mrs. Henrietta Spencer ...	(widow of Cpl. E. Spencer) (c) ...	40	16	8				
19.	Alfred John Blyth ...	(son of late Pte. Blyth) (d) ...	16	5	11				
20.	Mrs. L. Allen ...	(Mother of the late Pte. James Allen)	21	12	6				
21.	Mr. A. Shire ...	(Father of the late Pte. Walter Shire)	16	5	0				
							£	95	0 1
		Covering vote for subsequent additions ...	76	16	9				
							£	76	16 9
		Total ...					£1450	0	0

(a) Compassionate allowance.

(b) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

(c) Payable at the rate 15s. 8d. a week to 12th January, 1932, and thereafter at the rate of 18s. 9d. a week.

(d) Payable to 4th March, 1930.

DEPENDENCIES.

DEPENDENCIES.

Revenue	-	-	-	-	-	<u>£160955</u>
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Expenditure :-

Ordinary	-	-	-	-	-	<u>£79335</u>
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Extraordinary	-	-	-	-	-	<u>£ 1950</u>
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Total						<u>£81285</u>
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ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1928.

Excess of Assets over Liabilities on 1st January, 1927 :—				
Research Fund	...	£352,278	: 5	: 6
'Discovery' Pension Fund	...	£ 1,319	: 15	: 1
		£353,598	: 0	: 7
Revised Estimated Revenue for the Year, 1927				
		£172,457	: 0	: 0
Research Fund—Interest on Deposits		£ 12,500	: 0	: 0
'Discovery' Pension Fund—Interest on Investments		£ 65	: 0	: 0
		£185,022	: 0	: 0
		£538,620	: 0	: 7
Revised Estimated Expenditure for the year, 1927 :—				
Ordinary Expenditure	...	£94,810	: 0	: 0
Expenditure Extraordinary	...	£ 129	: 0	: 0
Research Fund—Expenditure	...	£47,000	: 0	: 0
		£141,939	: 0	: 0
Estimated Excess of Assets over Liabilities on 31st December 1927.				
		£396,681	: 0	: 7

ESTIMATES, DEPENDENCIES, 1928.

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DETAILS OF REVENUE.

Service.	Actual 1926.		Approved Estimate, 1927.		Estimate, 1928.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :- ¹						
1. Wine ¹	25		25		35	
2. Malt ¹	16		10		10	
3. Spirits ¹	824		500		700	
4. Tobacco ¹	1623		1300		1700	
(b) Export Duty :-						
5. Whale and Seal Oil ²	205149		140000		150000	
6. Guano ²	2802		650		1000	
Total Customs		210439		142485		153445
PORT DUES						
7. Tonnage Dues ³	260		230		240	
Total Port Dues		260		230		240
INTERNAL REVENUE						
LICENCES :-						
8. Sealing ⁴	150		150		150	
9. Whaling ⁵	4000		3700		3700	
10. Penguin Eggs ⁶	19		5		10	
Total Internal Revenue		4169		3855		3860
FEEES						
11. Supreme Court ⁷	4		5		10	
12. Police Court ⁸	30		20		20	
13. Registrar-General ⁹	—		5		5	
14. Customs Officers' Services ¹⁰	80		70		70	
15. Customs Officers' Overtime	45		30		35	
16. Shipping ¹¹	220		150		175	
Total Fees		379		280		315
POSTS & TELEGRAPHS						
Sale of Stamps	393*		275*		—	
17. Telegrams	—		225		225	
Total Post Office		393		500		225
RENTS						
18. Crown Lands ¹²	2750		2850		2850	
Total Rents		2750		2850		2850
MISCELLANEOUS						
Marine Station	3175		—		—	
19. Unforeseen	31		20		20	
Total Miscellaneous		3206		20		20
Total Dependencies		221596		150220		160955

(1) Ordinance 5 of 1927. (2) Ordinance 5 of 1923. (3) Ordinance 6 of 1903. (4) Ordinance 5 of 1908.
 (5) Ordinance 6 of 1909. (6) " 9 of 1914. (7) " 4 & 9 of 1901. (8) " 5 of 1902.
 (9) " 12 of 1853. (10) " 6 of 1903. (11) Govt. Notice No. 71 of Nov. 1923. (12) Ordinance 9 of 1903.
 * Includes receipts for telegrams previously grouped with receipts for stamps under one item.

DETAILS OF EXPENDITURE.

Service.	Actual 1926.		Approved Estimate 1927.		Estimate 1928.	
	£	£	£	£	£	£
DEPENDENCIES.						
I. Ordinary Expenditure.						
(a) Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate ‡	344		375		500	
Duty allowance	92		100		100	
*Deputy Magistrate ‡	280		300		400	
Duty allowance	42		50		50	
Clerk to Magistrate ‡	207		200		200	
Duty Allowance	50		50		50	
*Customs Officer ‡	227		215		215	
Duty Allowance	50		50		50	
*Two (vice One) Assistant Customs Officers ‡	138		150		300	
Duty allowance	50		50		100	
Constable ‡	126		125		125	
Duty allowance	50		50		50	
Caretaker and Messenger	102		108		120	
<i>W/T Station South Georgia</i>						
Engineer Operator-in-charge ‡	423		400		—	
Operator ‡ (£150-£10-£200) vice £120-£5-£140	132		120		160	
Duty allowance	41		50		50	
Charge Allowance	—		—		50	
Engineman Caretaker ‡	77		84		100	
Duty allowance	42		42		50	
<i>South Shetlands.</i>						
*Magistrate	—		—		—	
Whaling Officer	146		175		175	
<i>General</i>						
*Government Naturalist	175		175		175	
Assistant to Govt. Naturalist	—		—		—	
Total Personal Emoluments		2794		2869		3020
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light Magistrate's Office	199		200		200	
3. Maintenance of works and buildings	122		120		180	
4. Furniture Govt. Buildings	—		—		100	
5. Maintenance W/T Station	240		250		250	
6. Fuel for Motor Boat	10		12		25	
7. Uniforms	2		20		30	
8. Prisoners Bedding, &c.	—		24		10	
9. Fire Insurance Government Buildings	6		50		100	
10. Casual Labour	—		20		50	
11. Repairs to Typewriters	—		—		15	
12. Typewriter for W/T Station	—		—		10	
Typewriter	24		—		—	
Carried forward	603	2794	696	2869	970	3020

Sub-head 1. The Magistrates are also Deputy Collectors, Deputy Postmasters, Shipping Masters and Receivers of Wrecks.

Separate quarters provided for Magistrate: other officials at South Georgia share quarters.

Customs Officers receive fees under Sub-head 14.

Pay and allowance for Whaling Officer. Includes full cost of services of an officer for a season of approximately six months.

Government Naturalist, Mr. J. E. Hamilton, seconded for service with the "Discovery" Expedition. Mr. A. G. Bennett, Assistant, Acting.

3. Allows for conversion into additional accommodation for staff at South Georgia of the Court House to be vacated on construction of new offices: vide Head II. Item 1.

9. Provision for insurance of existing buildings on re-valuation and for insurance of new buildings.

DETAILS OF EXPENDITURE.

Service.	Actual 1926.		Approved Estimate 1927.		Estimate 1928.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	603	2794	696	2869	970	3020
<i>South Shetlands</i>						
13. Maintenance of Beacon Lights at Deception Island	20		60		60	
<i>General</i>						
14. Refund of Customs Duties	81296		56200		60200	
15. Customs overtime & Shipping fees	236		200		100	
16. Passages	144		250		250	
17. Law Books, Forms & Stationery	14		30		30	
18. Postal Stores	—		20		20	
19. Transport Charges	1		50		50	
20. Telegrams	149		300		300	
21. Expenses Whaling Officers	112		160		160	
22. Dependencies Contribution to Central Administration	9000		9000		9000	
23. Mail Subsidy	2700		2400		5000	
24. Crown Agents Expenses	15		50		50	
25. Audit	43		50		50	
26. Medical Services	—		25		50	
27. Incidental Expenses	5		—		25	
Total Other Charges ...		94338		69491		76315
Total Ordinary Expenditure		97132		72360		79335

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1928.
	Original	Revised.	Actual during 1926	Actual to 31st Dec. 1926.	Approved for 1927.	Revised for 1927.	Estimated to 31st Dec. 1927.	
DEPENDENCIES.	£	£	£	£	£	£	£	£
II. Public Works								
Extraordinary.								
<i>South Georgia</i>								
1. New Offices, erection of	300	—	—	—	—	—	—	300
2. Hard Tennis Court, construction of	150	—	—	—	—	—	—	150
<i>Jetty, Grytviken Harbour</i>	—	—	832	832	—	—	832	—
<i>Alteration to Government Buildings & Offices</i>	—	—	129	129	—	—	129	—
<i>Motor Boat</i>	—	—	200	200	—	—	200	—
<i>Government Buildings & Wireless Station</i>	—	—	995	28929	—	50	28979	—
<i>Erection of Anemometers at Wireless Station</i>	—	—	230	230	—	—	230	—
<i>General</i>								
3. Wireless Services, improvement of	1500	—	—	—	—	—	—	1500
<i>Share of Cost of Improvement of Stanley Wireless Station</i>	—	—	807	3075	—	—	3075	—
<i>Expenses in connection with proposed slipway</i>	—	—	—	—	—	79	79	—
Total ...	1950	—	3198	33395	—	129	33524	1950

Sub-head 15. On increase of substantive salaries Magistrates will no longer draw these fees.

„ „ 22. Fixed at £9000 for 5 years from 1st January, 1924. Secretary of State's despatch No. 28 of 7th April, 1924.

„ „ 23. Contract with Tonsberg Whaling Company. Includes also provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video.

„ „ 26. Payment for use of services for attendance on staff at South Georgia of medical officers maintained by whaling companies.

Sub-head 3. Proportion chargeable to Dependencies' revenue of total expenditure estimated in connection with proposals for improvement of wireless telegraphy services: vide Appendix I. sub-head 1 of the Estimates of the Expenditure of the Colony.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1929



Estimates of Falkland Islands and Dependencies, 1929.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£50358
Land Sales	-	-	-	-	£ 6553
Marine Insurance Fund	-	-	-	-	£ 106
					<u>£ 6659</u>
Total					<u>£57017</u>

Expenditure :-

Ordinary	-	-	-	-	£47504
Public Works Extraordinary	-	-	-	-	£ 2550
					<u>£50054</u>
Expenditure from Surplus Balances	-	-	-	-	£ 6550
					<u>£ 6550</u>
Total					<u>£56604</u>

DEPENDENCIES.

Revenue	-	-	-	-	<u>£ 92045</u>
---------	---	---	---	---	----------------

Expenditure :-

Ordinary	-	-	-	-	£24214
Extraordinary	-	-	-	-	£ 400
Total					<u>£24614</u>

Statement of Assets and Liabilities on the 31st December, 1927.

[illegible]

INDEX.

FALKLAND ISLANDS.

REVENUE :	PAGE.
Customs	10
Contribution from Dependencies	12
Fees, Fines, Reimbursements	11
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Marine Insurance Fund	12
Miscellaneous	12
Port Dues	10
Post Office	11
Rents	12
Telegraphs and Telephones	11

EXPENDITURE:

Colonial Secretary	16
Ecclesiastical	26
Education	26
Governor	16
Harbour	22
Legal	22
Medical	24
Military	28
Miscellaneous	28
Naturalist	26
Pensions	16
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Police and Prisons	22
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Treasury and Customs			18
General Warrant	

DEPENDENCIES.

Revenue	41
Expenditure		42

FALKLAND ISLANDS.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£50358
Land Sales	-	-	-	-	£ 6553
Marine Insurance Fund	-	-	-	-	£ 106
					<u>£ 6659</u>
Total					<u>£57017</u>

Expenditure :-

Ordinary	-	-	-	-	£47504
Public Works Extraordinary -	-	-	-	-	£ 2550
					<u>£50054</u>
Expenditure from Surplus Balances	-	-	-	-	£ 6550
					<u>£ 6550</u>
Total					<u>£56604</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1929.

Excess of Assets over Liabilities on 1st January, 1928 :-

Marine Insurance Fund	...	£	2,636	0	0
Land Sales Fund	...	£	194,123	7	9
General Account	...	£	41,396	7	9
			£238,155	15	6

Revised estimate of Revenue and Receipts for the year 1928:-

Falklands Revenue	£	51,210	0	0
Receipts for Land Sales Fund	£	22,707	0	0
„ „ Marine Insurance Fund	£	106	0	0
			£	74,023 0 0
				£312,178 15 6

Revised estimate of Expenditure for the year 1928:-

Ordinary Expenditure	...	£	53,242	0	0
Extraordinary Expenditure	...	£	13,191	0	0
From Land Sales Fund		£	1,500	0	0
				£ 67,933	0 0
				£244,245	15 0

Estimated Excess of Assets over Liabilities on the 31st December, 1928 :-

Marine Insurance Fund	...	£	2,742	0	0
Land Sales Fund	...	£	215,330	7	9
General Account	...	£	26,173	7	9
			£244,245	15	6

ESTIMATES, FALKLAND ISLANDS, 1929.

7

Abstract of Estimated Revenue for the year 1929.

showing also the

Approved and Revised Estimates of Revenue for 1928, and actual Revenue for 1927.

Heads of Revenue.	Actual Receipts in 1927.	Approved Estimate for 1928.	Revised Estimate for 1928.	Estimate for 1929.
	£	£	£	£
I. Customs	15736	15950	15950	16450
II. Port and Tonnage Dues	576	570	500	570
III. Licences and Internal Revenue	686	865	980	885
IV. Fees, Fines, Reimbursements	1280	1986	1820	1476
V. Interest	13791	12475	12900	12700
VI. Post Office	1604	1822	1822	2322
VII. Telegraphs and Telephones	1896	1300	2220	2350
VIII. Rents	811	880	865	950
IX. Miscellaneous	4938	4670	5153	3655
X. Contribution from Dependencies to cost of Central Administration	9000	9000	9000	9000
Total Ordinary Revenue	50318	49518	51210	50358
XI. Land Sales	11145	6623	22707	6553
XII. Marine Insurance Fund	606	106	106	106
Total Revenue from all sources	62069	56247	74023	57017

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1927.		Approved Estimate 1928.		Estimate 1929.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	218		225		225	
" " Malt ¹	391		275		275	
" " Spirits ¹	4306		4150		4150	
" " Tobacco ¹	2772		2800		2800	
		7687		7450		7450
2. Export on Wool ²	8049		8500		8500	
Export on Seal Oil ²	—		—		500	
		8049		8500		9000
Total		15736		15950		16450
II. Port Dues.						
1. Pilotage ³	518		500		500	
2. Tonnage dues ⁴	5		20		20	
3. Harbour dues ⁵	—		20		20	
4. Wharfage ⁶	53		30		30	
		576		570		570
Total		576		570		570
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ⁷	40		40		40	
Publicans ⁷	80		80		80	
Billiards ⁷	15		20		15	
Tobacco ⁸	43		40		40	
Auctioneers ⁹	5		5		5	
Dog ¹⁰	35		30		30	
Gun ¹¹	50		55		55	
Penguin Eggs ¹²	5		5		5	
		273		275		270
2. TAXES						
Stanley rates ¹³	411		575		600	
Auction duties ¹⁴	2		15		15	
		413		590		615
Totals		686		865		885

(1) Ordinance No. 5 of 1927. (2) Ordinance No. 5 of 1923. (3) Ordinance No. 6 of 1902. Regulations of 23rd December, 1902. See Gazette January, 1903. (4) Ordinance No. 6 of 1903. (5) Ordinance No. 2 of 1902. (6) Ordinance No. 1 of 1911. (7) Ordinance No. 11 of 1882. (8) Ordinance No. 10 of 1889. (9) Ordinance No. 5 of 1853. (10) Ordinance No. 8 of 1853. (11) Ordinance No. 2 of 1908. (12) Ordinance No. 9 of 1914. Regulations of 21st September, 1912. (13) Ordinance No. 7 of 1928. (14) Ordinance No. 5 of 1853.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1927.		Approved Estimate 1928.		Estimate 1929.	
	£	£	£	£	£	£
IV. Fees, Fines.						
Reimbursements						
1. Supreme Court ¹	527		1000		500	
2. Police Court, ² Poundage ³ and Prisoners ²	35		20		30	
3. Registrar-General ⁴	5		10		10	
4. Marriage ⁴	27		36		36	
5. Customs Services &c. ⁵	48		50		50	
6. Customs Overtime, &c. ⁶	62		75		75	
7. Shipping ⁷	22		25		25	
8. Launch Fees and Charters ⁸	60		60		60	
9. School ¹⁰	98		110		100	
10. School Hostel ¹¹	47		50		50	
11. Patents ¹²	19		10		10	
12. Hospital and Medical ¹³	305		500		500	
13. Sale of Government Publications	8		10		10	
14. Passports	17		20		20	
Pilot Fees*	—		10		—	
		1280		1986		1476
Total		1280		1986		1476
V. Interest						
1. Land Sales Investment Fund ¹⁴	8340		8350		9000	
2. Currency Note Investment Fund ¹⁵	642		625		700	
3. Bank Deposit &c.	4809		3500		3000	
		13791		12475		12700
Total		13791		12475		12700
VI. Post Office						
1. Sale of Stamps ¹⁶	1256		1500		2000	
2. Commission on Money Orders, ¹⁶ &c.	58		60		60	
3. Parcel Post ¹⁶	277		250		250	
4. Poundage on Postal Orders ¹⁶	13		12		12	
		1604		1822		2322
Total		1604		1822		2322
VII. Telegraphs & Telephones						
1. Wireless Messages	1687		1000		2000	
2. Telephones	209		200		250	
3. Wireless and Broadcast Licences ¹⁷	—		100		100	
		1896		1300		2350
Total		1896		1300		2350

(1) Rules of 20th January, 1923; Ordinances No. 4 of 1901 and No. 9 of 1901. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 12 of 1853. (4) Ordinance No. 8 of 1902. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Rules of 1st December, 1919. January 1920 Gazette. (7) Government Notice 71 of 6th November, 1923. (8) Ordinance No. 5 of 1904. (9) £60 a year paid by the Board of Trade for carriage of Lighthouse stores. (10) Regulations under Ordinance 8 of 1909. (11) Government Notices No. 53 of 18th August, 1923 & 109 of 27th July, 1927. (12) Ordinance No. 2 of 1926. (13) King Edward Hospital Regulations. 5th November 1926. (14) Ordinance No. 9 of 1903. (15) Order in Council of 7th March, 1899. (16) Ordinance No. 10 of 1898. (17) Wireless Telegraphy Regulations, 22nd December, 1926. *Estimate for 1929 included under Revenue Head II. Item 1.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1927.		Approved Estimate 1928.		Estimate 1929.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	257		375		375	
2. Grazing and tussac fees	129		135		135	
3. Houses	202		180		250	
4. Hire of Town Hall	223		190		190	
		811		880		950
Total		811		880		950
IX. Miscellaneous						
1. Sale of Stores	58		30		50	
2. Percentage on Govt. House Furniture ²	24		30		30	
3. Percentage on Furniture, Govt. Officers' Quarters	162		70		100	
4. Commission on Drafts	1976		1600		1000	
5. Sale of School Material	37		35		35	
6. Savings Bank	1865		2100		2000	
7. Sale of Houses	68		130		130	
8. Sale of Seal Skins	29		10		10	
9. Stanley Water Works ³	73		180		250	
10. Unforeseen	53		10		50	
Sale of Stock*	19		—		—	
East Falkland Medical contributions†	226		225		—	
Experimental Farm‡	44		250		—	
Treasury Deficiency, recovery of	304		—		—	
		4938		4670		3655
Total		4938		4670		3655
X. Contribution from Dependencies to cost of Central Administration	9000		9000		9000	
Total		9000		9000		9000
XI. Land Sales⁴	11145		6623		6553	
Total		11145		6623		6553
XII. Marine Insurance Fund⁵	606		106		106	
Total		606		106		106

[1] Ordinance No. 9 of 1903. [2] Colonial Regulation No. 389. [3] Stanley Water Supply (Amendment) Regulations, 1927. Includes supply of water to shipping. [4] Vide page 13. [5] Insurance of Government Launch vide Expenditure Head VII. Item 7. *All Government Stock disposed of. †Estimate for 1929 included under Head IV. Item 12. ‡Experimental Farm closed down.

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1927.	Revised Estimate 1928.	Estimated 1929.	Remarks.
	£	£	£	
HEAD X. LAND SALES.				
I. Country Land:—				
(a) J. L. Waldron Ltd.	952	952	952	23rd Instalment.
(b) Luxton & Anson	670	670	670	23rd "
(c) Estate W. K. Cameron	287	287	287	22nd "
(d) G. Greenshields Bros.	422	422	422	21st "
(e) Estate Mrs. T. Robson	161	161	161	21st "
(f) Baillon & Stickney	511	511	511	21st "
(g) Pitaluga Bros.	269	269	269	20th "
(h) Dean & Co.	1073	1073	1073	20th "
(j) Estate W. D. Benney	105	105	105	20th "
(k) Packe Bros. & Co. Ltd.	657	657	657	18th "
(l) Falkland Islands Co.	587	587	587	18th "
(m) Smith & Sons	246	246	246	17th "
(n) Stickney Bros.	406	406	406	17th "
(p) A. Morrison	107	107	107	10th "
J. Hansen	70	945	—	
G. Bonner	4544	—	—	
Experimental Farm	—	14209	—	
Passage Islands	—	1000	—	
Total Country Land ...	11067	22607	6453	
II. Town Land	78	100	100	
Total for Land Sales	11145	22707	6553	

Abstract of Estimated Expenditure for the year, 1929,

shewing also the
Approved and Revised Estimates of Expenditure for 1928, and actual Expenditure for 1927.

Heads of Expenditure.	Actual Payments in 1927.	Approved Estimate for 1928.	Revised Estimate for 1928.	Estimate for 1929.
	£	£	£	£
I. Pensions	1388	1450	1742	1650
II. The Governor	2490	2411	2493	2756
III. Colonial Secretary	2557	2847	2707	2932
IV. Treasury and Customs	1888	2023	2017	2026
V. Post Office	717	3246	4711	3796
VI. Telegraphs and Telephones	2058	2779	3779	3619
VII. Harbour	1478	1599	1714	1399
VIII. Legal	510	161	161	161
IX. Police and Prisons	1022	1140	1035	1136
X. Medical	3649	4104	5031	4353
XI. Education	2475	3054	2961	3318
XII. Ecclesiastical	422	324	324	324
XIII. Naturalist	20	90	90	90
XIV. Military	628	907	1259	1571
XV. Stock	1362	1057	1207	1070
XVI. Miscellaneous	5037	3970	6250	5000
XVII. Public Works	3207	3582	4013	4668
XVIII. Public Works Recurrent	4335	5035	6885	7635
VII. Port & Marine B. Patrol Boat	3683	—	4863	—
XIII. Scientific B. Forestry Dept.	132	—	—	—
Total Ordinary Expenditure	39058	39779	53242	47504
XIX. Public Works Extraordinary*	1878	3550	3920	2550
Total Expenditure chargeable to Revenue	39936	43329	57162	50054
APPENDIX I. (Expenditure to be met from Surplus Balances)	10878	9810	9271	6550
Appendix II. (Expenditure chargeable to Land Sales Fund)	8802	4661	1500	—
	59616	57800	67933	56604

* See footnote to detailed estimate under this Head on page 36.

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to free furnished quarters and a fuel allowance are indicated by a double dagger.

DETAILS OF EXPENDITURE.

Service.	Actual 1927.		Approved Estimate 1928.		Estimate 1929.	
	£	£	£	£	£	£
I. Pensions.	1388		1450		1650	
Total Pensions ...		1388		1450		1650
II. The Governor.						
(a) Personal Emoluments	1510		1450		1800	
1. Governor† £1800 <i>vice</i> £1450	350		350		360	
Duty allowance £360 <i>vice</i> £350	27		36		36	
Fees for Marriage Licences	40		40		40	
Clerical assistance	213		200		200	
Gardener†	128		120		—	
Assistant Gardener						
Total Personal Emoluments ...		2268		2196		2436
(b) Other Charges.	19		25		130	
2. Upkeep of Gardens	149		150		150	
3. Coal	39		25		25	
4. Oil	15		15		15	
5. Books for Library						
Total Other Charges ...		222		215		320
Total Governor ...		2490		2411		2756
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £800 - £50 - £1000 <i>vice</i> £700 - £25 - £800	722		738		800	
Additional provision consequent on temporary acting appointment	200		—		—	
*Assistant Secretary						
£400 - £25 - £500	—		425		450	
*Chief Clerk & Clerk of Councils						
£350 - £10 - £400 <i>vice</i> £350	400		350		360	
*Two Clerks £200-£10 - £240	500		400		413	
<i>vice</i> £200						
Junior Clerk £60-£6-£96 <i>vice</i>	60		60		66	
Messenger £60						
Printing Office.						
*Head Printer £180 - £10 - £250	200		210		220	
Assistant Printer £165	192		165		165	
Learner £60 - £5 - £80	71		64		68	
Total Personal Emoluments ...		2345		2412		2542
(b) Other Charges						
2. Extra Clerical Assistance	—		100		50	
3. Overtime, Printing	9		15		15	
4. Printing Material &c.	183		300		300	
5. Incidental Expenses	20		20		25	
Total Other Charges ...		212		435		390
Total Colonial Secretary ...		2557		2847		2932

I. For Pension List see Appendix II page 37.

II.

Sub-head 1. Fees for Marriage Licences recoverable: vide Revenue Head IV. Item 4.

Abolition of the office of Assistant Gardener approved by Secretary of State's telegram of the 27th of September, 1928; provision for apprentices included under subhead 2.

III.

Sub-head 1. The Colonial Secretary also acts as Legal Adviser and Inspector of Schools.

3. Rate per hour: *Weekdays*, Head Printer 2/6, Assistants 2/-; *Sundays*, 3/6 and 3/- respectively.

DETAILS OF EXPENDITURE.

Service.	Actual 1927.		Approved Estimate 1928.		Estimate 1929.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments						
1. *Treasurer and Collector†	600		625		650	
£600 - £25 - £750	284		298		330	
*Chief Clerk £300-£10-£350 <i>vice</i>						
*First Clerk £250-£12 10s.-£300						
<i>Allowance in lieu of Shipping</i>			24			
<i>and Customs overtime fees</i>	200		240		240	
*Second Clerk £200-£10-£240						
<i>vice £240</i>	180		200		200	
*Customs Officer† £200	173		175		175	
*Assistant Customs Officer† £175	20		20		20	
Personal to Mr. S. H. Riches	24		36		36	
<i>Allowance in lieu of quarters</i>						
Total Personal Emoluments ...		1841		1618		1651
(b) Other Charges						
2. Drawbacks and Refunds	223		200		200	
3. Customs overtime fees	80		80		80	
4. Uniforms	12		25		25	
5. Stationery, Forms &c.	49		50		50	
6. Incidental Expenses	17		20		20	
<i>Typewriter</i>	26		30			
Total Other Charges ...		407		405		375
Total Treasury and Customs ...		1888		2023		2026
V. Post Office.						
(a) Personal Emoluments						
1. Postmaster, allowance to	90		100		100	
*First Clerk £200-£10-£250			200		210	
Two Clerks one £120-£6-£150						
and one £60-£6-£96	235		180		204	
Post Boy and Messenger						
£36-£6-£48 <i>vice</i> £36	102		36		42	
Total Personal Emoluments ...		427		516		556
(b) Other Charges						
2. Bureau Charges	6		20		20	
3. Stamps	45		100		100	
4. Postal Stores	60		70		60	
5. Carriage of Mails	170		2500		3000	
6. Collection Box, replacement of,					20	
7. Incidental Expenses	9		35		40	
<i>Commission on sale of Stamps</i>			5			
Total Other Charges ...		290		2730		3240
Total Post Office ...		717		3246		3796

IV.

Sub-head 1. The Treasurer is also Manager of Savings Bank, Registrar of Shipping, Receiver of Wrecks, &c.

The Chief Clerk is also Shipping Master. Salary revised and increased on consolidated basis.

Customs Officers are entitled to overtime fees, see note to sub-head 3 infra.
Customs Officer, Mr. A. G. Bennett, also acts at present as Government Naturalist vide note to Head XIII.
Personal allowance to Mr. S. H. Riches in recognition of length of service.

2. Customs Ordinance No. 1 of 1900.
3. Customs Rules of 11th August, 1916 and 1st December, 1919. Recoverable see Revenue Head IV. Item 6.

V.

Sub-head 1. Allowance to Postmaster. Paid to officer from time to time discharging duties of office. Secretary of State's despatch No. 39 of 7th of May, 1927.

5. Covers cost of improved ocean and inter-insular mail services and also expenses incidental to the reception and delivery of mails at Stanley.
6. New provision to meet cost of replacement of Collection Box on Ross Road, Stanley.

DETAILS OF EXPENDITURE.

Service.	Actual 1927.		Approved Estimate 1928.		Estimate 1929.	
	£	£	£	£	£	£
VI. Telegraphs & Telephones.						
(a) Personal Emoluments.						
Superintendent of Telegraphs and Telephones†	474		500		500	
Allowance in lieu of quarters	46		50		—	
Clerk £60-£6-£96	—		—		65	
<i>Wireless Telegraph Station.</i>						
*Senior Operator £250-£10-£300	250		260		270	
Two Operators, First Class £200-£10-£250	—		—		450	
Two Operators, Second Class £150-£10-£200	—		—		330	
Operator, Third Class £50	—		—		50	
Charge allowance £50	—		—		50	
Three vice two Operators						
Two vice one £150-£10-£200	234		435		—	
and one £120-£5-£140	65		69		—	
Learner £60-£5-£75.	28		—		—	
Telegraph Clerk						
<i>Fox Bay Wireless Station.</i>						
Operator	100		100		—	
Duty Allowance	50		50		—	
<i>Telephones.</i>						
Two vice one Linesmen, one £250 and one £180-£12-£240	192		250		436	
Two Operators one £60-£6-£96 vice £60-£5-£80 and one £50	103		120		128	
Total Personal Emoluments ...		1542		1834		2279
(b) Other Charges.						
<i>Wireless Telegraph Stations.</i>						
2. Maintenance	292		450		620	
<i>Telephones.</i>						
3. Maintenance	56		100		100	
4. Extension and Improvement of existing system	168		270		200	
<i>Electric Lighting.</i>						
5. Supply and maintenance	—		100		100	
<i>Broadcasting.</i>						
6. Maintenance	—		—		300	
<i>General.</i>						
7. Incidental Expenses	—		—		20	
Typewriter	—		25		—	
Total Other Charges ...		516		945		1340
Total Telegraphs and Telephones ...		2058		2779		3619

VI.

Sub-head 1. Addition of new office of Clerk approved by Secretary of State's despatch No. 157 of the 29th of August, 1928.

Re-organisation of wireless operating staff approved by Secretary of State's despatch No. 156 of the 29th of August, 1928.

Addition of new office of one Telephone Linesman approved by Secretary of State's despatch No. 144 of the 17th of August, 1928.

Sub-head 6. Broadcasting service approved by Secretary of State's telegram of the 21st of July, 1928.

DETAILS OF EXPENDITURE.

Service.	Actual 1927.		Approved Estimate. 1928.		Estimate 1929.	
	£	£	£	£	£	£
VII. Harbour						
(a) Personal Emoluments						
1. *Harbour Master and Govt. Pilot†	400		400		400	
Engineer (Launch)†	150		150		150	
Allowance in lieu of quarters	15		24		24	
Two Deck Hands £132	264		264		264	
Allowance to one Deck Hand as Sanitary Puntman	6		—		—	
Total Personal Emoluments ...		835		838		838
(b) Other Charges						
2. Overtime	60		60		60	
3. Repairs to Boats	41		50		50	
4. Uniforms	—		20		10	
5. Buoys and Beacons	—		25		25	
6. Launch; Coal, Oil, &c.	141		300		150	
7. Launch Depreciation	106		106		106	
8. Fees to Lighthouse Keepers reporting vessels	30		30		30	
9. Upkeep of Slipway	—		20		10	
10. Stores, Tools, &c.	29		50		100	
11. Incidental Expenses	10		20		20	
Launch Hire Charters etc.	86		—		—	
Overhaul of Launch	140		—		—	
Force Pump	—		80		—	
Total Other Charges ...		643		761		561
Total Harbour ...		1478		1599		1399
VIII. Legal						
(a) Personal Emoluments						
1. *Registrar, Supreme Court and Magistrate	386		100		100	
Allowance in lieu of quarters	—		—		—	
*Magistrate, West Falkland	—		—		—	
Clerk to Magistrate's Court	30		36		36	
Total Personal Emoluments ...		416		136		136
(b) Other Charges						
2. Court & Coroner's Expenses and Contingencies	77		10		10	
3. Law Library	17		15		15	
Total Other Charges ...		94		25		25
Total Legal ...		510		161		161
IX. Police & Prisons						
(a) Personal Emoluments						
1. *Chief Constable and Gaoler†	200		250		250	
Personal to Mr. D. J. O'Sullivan	20		—		—	
*Gaol Matron	33		—		—	
*Five Constables† £120-£6-£150	594		48		48	
Charge Allowance	12		630		636	
Total Personal Emoluments ...		859		940		946
Carried forward ...		859		940		946

VII. Title of Head altered from "Port and Marine".

Sub-head 1. The Engineer and Deck hands of the Launch receive overtime pay in accordance with the scale infra (sub-head 2).

Sub-head 2. Rate per hour: Engineer and Deck hands Weekdays 1/6. until 8 p.m., after 8 p.m. 2/-, Sundays 3/-.

" 7. Amount credited to Marine Insurance Fund. Vide Revenue Head XII.

" 8. Fees for signalling and reporting vessels, 7/6 for every unexpected arrival from overseas and 2/6 for every expected arrival.

VIII.

Registrar, Supreme Court, and Magistrate. Duties at present performed by Mr. M. C. Craigie-Halkett, Treasurer.

The Magistrate, West Falklands, is also Magistrate, South Shetlands, and Govt. Naturalist. No provision; substantive holder seconded for service with "Discovery" Expedition.

IX.

Sub-head 1. Chief Constable. Present holder receives also £72 under Head X. Medical, as Inspector of Nuisances.

Gaol Matron. Present holder receives also £50 under Head VI. 'Telegraphs and 'Telephones' as Telephone Operator.

Constables act also as Prison Warders.

Charge allowance paid to Senior Constable.

DETAILS OF EXPENDITURE.

Service.	Actual 1927.		Approved Estimate 1928.		Estimate 1929	
	£	£	£	£	£	£
<i>Brought forward</i> ...		859		940		946
(b) Other Charges						
2. House Rent and Fuel allowance for one Constable ...	40		40		50	
3. Uniforms, Bedding, &c.	83		100		100	
4. Subsistence of Prisoners	29		50		30	
5. Incidental Expenses	11		10		10	
Total Other Charges		163		200		190
Total Police and Prisons		1022		1140		1136
X. Medical						
(a) Personal Emoluments						
1. *Principal Medical Officer† £800 vice *Colonial Surgeon† £1000 Allowance in lieu of private practice £200	586		1000		800	
Personal to Dr. F. G. W. Deane	132				200	
*Medical Officer† £500-£25-£600 vice Assistant Colonial Surgeon† £500	86		500		525	
Allowance in lieu of quarters	3		50			
*Dental Surgeon† £500-£25-£600 vice £600	500		600		600	
Allowance in lieu of quarters	50		50			
Clerk £100-£5-£125	100		105		110	
Inspector of Nuisances £72 vice £50	50		50		72	
Nurse-Matron £200-£20-£240 vice £180	150		180		200	
Nursing Sister £170-£15-£200 vice Hospital Nurse £120	100		120		175	
Two Junior Nurses £48-£6-£66	96		108		120	
Two vice One Nurse Probationers £36	4		36		72	
Dental Mechanic £36-£12-£84	84		84		48	
Two Maid Servants, one £48 and one £39	87		87			
Attendant and Gardener	58		58			
Total Personal Emoluments		2086		3028		2922
(b) Other Charges						
2. Drugs, Medicines	241		200		200	
3. Quarantine	79		20		20	
4. Lunacy Expenses			10		10	
5. Hospital, Maintenance of Staff and Patients	554		500		720	
6. Laundry	55		56		36	
7. Clothing, Bedding, Bandages, &c.	44		50		50	
8. Uniform allowance, Nursing Staff	40		40		60	
9. Furniture and fittings	35		35		50	
10. Instruments	47		50		50	
11. Dental Drugs and Equipment			70		90	
12. X-Ray Apparatus maintenance			25		25	
13. Training of Nurses locally recruited in United Kingdom					100	
14. Incidental Expenses	21		20		20	
Extra Medical assistance	442					
Medical Instruction Fees	5					
Total Other Charges		1563		1076		1431
Total Medical		3649		4104		4353

Sub-head 2. Quarters not available.

X.

Sub-head 1. The Medical Officer is allowed the right of private practice; his duties include visits to patients in the camp.

The Dental Surgeon is allowed the right of private practice; he is required to attend free of charge all Government officials, their families and servants, as well as all children of school age.

Inspector of Nuisances. Duties at present performed by Mr. D. J. O'Sullivan, Chief Constable. See note under Head IX. "Police and Prisons".

Nurse-Matron and Nursing Sister receive free board and lodging in the K. E. Memorial Hospital, Stanley.

Addition of new office of one Nurse Probationer approved by Secretary of State's despatch No. 110 of the 16th of July, 1928.

Sub-heads 2 and 5. Partly recoverable, see Revenue IV. 12.

" " 5. Increased provision providing for wages of domestic staff previously paid under sub-head 1.

" " 11. Includes provision for dental equipment for treatment of school children. See above.

" " 13. Scheme approved by Secretary of State's despatch No. 20 of the 25th of January, 1928; Miss Lehen, Junior Nurse, at present undergoing training in maternity work.

DETAILS OF EXPENDITURE.

Service.	Actual 1927.		Approved Estimate 1928.		Estimate 1929.	
	£	£	£	£	£	£
XI. Education						
(a) Personal Emoluments						
1. *Superintendent of Education and Headmaster, Government School, Stanley,† £400-£20-£600 <i>vice</i> *Schoolmaster, Government School, Stanley,† £400-£25-£500	450		475		500	
Assistant Master £350 <i>vice</i> £300	86		300		350	
Two Assistant Mistresses £260	520		520		520	
Two Assistant Teachers £80-£5-£120	182		192		202	
Three Travelling Teachers one £200 and two £150 <i>vice</i> £150	296		450		500	
Two Pupil Teachers £33-£4-£45	90		—		—	
Caretaker, Government School and Hostel	101		—		—	
Total Personal Emoluments ...		1725		1937		2072
(b) Other Charges						
2. Materials and Requisites	177		150		150	
3. Extra Teaching Assistance	—		220		400	
4. Travelling Teachers Expenses and Allowances	15		20		20	
5. Grant towards Salaries of Private Teachers in Settlements	99		87		30	
6. Board and Lodging of Country Children in Stanley	440		150		100	
7. Upkeep of Hostel	—		400		450	
8. School Cleaning	—		70		76	
9. Incidental Expenses	19		20		20	
Total Other Charges ...		750		1117		1246
Total Education ...		2475		3054		3318
XII. Ecclesiastical						
(a) Personal Emoluments						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges						
2. Allowance for Clergymen	398		300		300	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		408		310		310
Total Ecclesiastical ...		422		324		324
XIII. Naturalist						
(a) Personal Emoluments						
1. Naturalist	—		50		50	
Assistant to Govt. Naturalist	—		—		—	
Total Personal Emoluments ...		—		50		50
(b) Other Charges.						
2. Apparatus and Books	19		20		20	
3. Incidental Expenses	1		20		20	
Total Other Charges ...		20		40		40
Total Naturalist ...		20		90		90

XI.

Sub-head 1. Supt. of Education and Headmaster, Government School, Stanley; regrading of office approved by Secretary of State's despatch No 91 of the 11th of June, 1928.

Special salary at £200 for one Travelling Teacher approved by Secretary of State's despatch No. 81 of the 15th of May, 1928.

XII.

Sub-head 1. Office of Sexton pensionable for present holder only, Mr. J. F. Summers.

XIII.

Title of Head altered from "Scientific".

Sub-head 1. Government Naturalist. Mr. J. E. Hamilton, substantive holder, seconded for service with "Discovery" Expedition. Mr. A. G. Bennett, Assistant, acting with special allowance as provided. See also under Dependencies, page 42. Total emoluments drawn from both sources not to exceed £175, the proportion being dependent on the relative amounts of work performed on behalf of the Colony and of the Dependencies.

DETAILS OF EXPENDITURE.

Service.	Actual 1927.		Approved Estimate 1928.		Estimate 1929.	
	£	£	£	£	£	£
XIV. Military						
(a) Personal Emoluments	100		100		150	
1. Allowance to Adjutant	—		—		300	
Drill and Gymnastic Instructor	36		36		—	
Allowance to Drill Instructor		136		136		450
Total Personal Emoluments						
(b) Other Charges						
2. Allowance for care of						
Stores and Arms	25		36		36	
3. Arms and Ammunition	23		50		200	
4. Capitation Grants	120		120		180	
5. Upkeep of Rifle Range	40		40		50	
6. Uniforms, &c.	84		100		200	
7. Band Instruments	40		5		10	
8. Expenses Bisley Competitions	—		400		400	
9. Provision of Gymnastic apparatus	—		—		25	
10. Incidental Expenses	20		20		20	
Badges for 1914 service	140		—		—	
Total Other Charges		492		771		1121
Total Military		628		907		1571
XV. Stock						
(a) Personal Emoluments						
1. Veterinary Officer	—		—		700	
Chief Inspector	682		712		—	
Stock Attendant	128		—		—	
Total Personal Emoluments		810		712		700
(b) Other Charges						
2. Horse allowance	60		60		60	
3. Planting of Trees & Grasses	115		200		200	
4. Diminution of Birds of Prey	4		25		50	
5. Prevention of Animal Disease	99		50		50	
6. Incidental Expenses	19		10		10	
Feeding of Stock	255		—		—	
Total Other Charges		552		345		370
Total Stock		1362		1057		1070
XVI. Miscellaneous						
1. Stanley Cemetery, Allowance						
for Caretaker of,	50		50		50	
2. Library & Museum	111		115		115	
3. Crown Agents' Expenses	219		200		250	
4. Telegrams	896		500		500	
5. Fire Insurance, Govt. Buildings	333		300		300	
6. Salutes and Flags	8		10		10	
7. Stationery	177		150		150	
8. Periodicals	29		30		30	
9. Repair of Govt. Typewriters	31		10		10	
10. Overseas Nursing Association,						
Contribution to,	25		25		25	
11. Imperial Institute, contribution to,	5		5		5	
Carried forward	1884		1395		1445	

XIV.

Sub-head 4. Ordinance 7 of 1920 § 33.

" " 8. Provision to meet part expenses in connection with despatch of a team to represent the Colony in the Junior Kolapore Competition and the cost of local meetings.

XV.

Sub-head 1. Appointment of Veterinary Officer to replace Inspector of Stock approved by the Secretary of State's telegram of the 24th of September, 1928.

XVI.

Sub-head 1. Secretary of State's despatch No. 70 of 1st December, 1909.

" " 2. Includes pay for Librarian and Museum Attendant £50. Caretaker's duties performed by Caretaker, Town Hall; see Head XVII. P.W.D.

" " 10. Secretary of State's Circular Despatch 3rd May, 1918. Standing authority for payment lapses 31st December, 1932.

" " 11. Secretary of State's Circular Despatch 27th June, 1925.

DETAILS OF EXPENDITURE.

Service.	Actual 1927.		Approved Estimate 1928.		Estimate 1929.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	1884		1395		1445	
12. Dreadnought Hospital, Greenwich, contribution to,	5		5		5	
13. Colonial Advisory Medical & Sanitary Committee	12		15		15	
14. International Customs Bureau	4		5		5	
15. Imperial Bureau of Entomology, contribution to	—		—		50	
16. Passages	1363		1500		2500	
17. Currency Expenses	88		10		50	
18. Audit Expenses	51		100		200	
19. Binding and Printing in U.K.	8		10		10	
20. Postage	44		60		60	
21. Maintenance of Prisoners in United Kingdom	157		120		160	
22. Charitable Relief	69		100		150	
23. Refund of Remittance Charges	948		600		100	
24. Subsidy to Newspaper "Penguin"	—		—		200	
<i>Blow Fly Pest</i>	19		—		—	
<i>Unveiling F. I. Battle Memorial</i>	139		—		—	
<i>Coat of Arms Falkland Islands</i>	26		—		—	
<i>Stores written off</i>	43		—		—	
<i>Grant to Mr. S. H. Wilkins</i>	100		—		—	
<i>Falkland Islands Battle Film</i>	43		—		—	
25. Miscellaneous contingencies	34		50		50	
		5037		3970		5000
Total Miscellaneous ...		5037		3970		5000
XVII. Public Works						
(a) Personal Emoluments						
1. *Colonial Engineer† £700	550		550		700	
*Chief Clerk £300-£10-£350 vice						
*Clerk and Storekeeper £250-£10-£300	280		290		310	
Second Clerk £180-£10-£200 vice						
£180	—		180		190	
*General Foreman of Works £300	—		—		300	
*Foreman of Works & Timekeeper £228	219		228		228	
Foreman Carpenter £220-£10-£250	175		245		250	
Four vice Two Carpenters £190	269		380		760	
Apprentice Carpenter £50-£5-£75	44		70		24	
Blacksmith and Motor Mechanic £250 vice Blacksmith £196	277		196		250	
Apprentice Blacksmith	—		52		—	
*Caretaker, Town Hall, Furnace Attendant, &c., £200 vice £160	160		160		200	
Lamplighter and Labourer £160	160		160		160	
One vice Two Carter £136	266		272		136	
Sanitary Carter £160	160		160		160	
Sanitary Carter's Assistant	55		60		—	
Mason £160	145		160		160	
Total Personal Emoluments ...		3023		3163		3828
Carried forward ...		3023		3163		3828

Sub-head 12. Secretary of State's Miscellaneous Despatch of 4th August, 1926.

" " 13. Secretary of State's Circular Despatch of 5th April, 1927.

" " 14. Secretary of State's Miscellaneous despatch of 29th August, 1927.

" " 15. " " " " " " 18th June, 1928.

" " 17. Includes fee of £5 5/- to Auditor to Commissioners of Currency.

" " 18. Includes payment of £100 to Local Auditor.

" " 21. Maintenance of two prisoners.

" " 23. Refund of Remittance charges on export duty overpaid on whale oil. Remittance charges credited to Revenue under Head IX. Item 4.

XVII.

Sub-head 1. Provision for salary of Storekeeper as separate office now made under sub-head 2.

Addition of office of General Foreman of Works approved by the Secretary of State's despatch No. 122 of the 23rd of July, 1928.

Office of Foreman Carpenter pensionable for present holder only, Mr. D. Lees.

Addition of two new offices of Carpenter approved by Secretary of State's despatch No. 100 of the 23rd of June, 1928.

Offices of Apprentice Carpenter, Apprentice Blacksmith and one Carter to be abolished, provision for the payment of wages being made under the appropriate sub-heads of Head XVIII. "Public Works Recurrent".

Senior Carter provided with free unfurnished quarters and fuel; office pensionable for present holder only, Mr. D. Lehen.

DETAILS OF EXPENDITURE.

Service.	Actual 1927.		Approved Estimate 1928.		Estimate 1929.	
	£	£	£	£	£	£
<i>Brought Forward ...</i>		3023		3163		3828
(b) Other Charges						
2. Extra Storekeeping and Clerical Assistance	—		—		240	
8. Casual Labour	57		300		400	
Smithy Coal	19		24		—	
Attendant Expenses Hire of Town Hall	89		75		—	
4. Miscellaneous Expenses	19		20		200	
Total Other Charges ...		184		419		840
Total Public Works ...		3207		3582		4668
XVIII. Public Works Recurrent						
1. Roads, Bridges, Drains	600		600		750	
Improvement of Tracks	129		300		—	
2. Sanitary Service	—		—		400	
X 3. Repairs and maintenance of Govt. Buildings	821		1000		3000	
4. Furniture, Government House	216		250		250	
5. ditto. Government Buildings	390		400		400	
X 6. Minor Works	90		300		300	
7. Upkeep of Motor Lorries	310		300		300	
8. „ „ Carts and Horses	350		250		400	
9. „ „ Street Lamps	160		160		160	
10. „ „ and extension of Sea wall	84		150		100	
11. „ „ and erection of Fences	77		100		100	
12. „ „ Jetties	24		50		50	
13. „ „ Harbour Lights	97		100		150	
14. „ „ Water Works	87		300		300	
15. Peat Supply	682		600		750	
16. Light and Fuel Town Hall and Govt. Buildings	160		75		75	
17. Tools	50		50		100	
18. Draining Peat Banks and Common	8		50		50	
		4335		5035		7635
Total Public Works Recurrent ...		4335		5035		7635

Sub-head 2. New sub-head in pursuance of instructions contained in the Secretary of State's despatch No. 113 of the 17th of July, 1928.

„ „ 4. Includes provision for payment of leave and hurt pay.

XVIII.

Sub-head 1. Includes repair and maintenance on roads and drains constructed under the Stanley Improvement Scheme.

„ „ 2. New service considered necessary.

„ „ 14. Revenue derived from Supply of Water. See Head Rev. IX., Item 11.

„ „ 16. Revenue derived from Hire of Town Hall. See Rev. Head VIII., Item 4.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1929.
	Original.	Revised.	Actual during 1927.	Actual to 31st Dec., 1927.	Approved for 1928.	Revised Estimate 1928.	Estimated to 31st Dec., 1928.	
	£	£	£	£	£	£	£	£
XIX. Public Works Extraordinary								
1. Lavatories, Government Buildings	700	1340	—	—	700	790	790	550
2. Garage for Motor Lorries	500	600	—	—	500	450	450	150
3. Playground, Govt. School	300	—	—	—	—	—	—	300
4. Pathway, Government House	200	—	—	—	—	—	—	200
5. Purchase of Motor Lorry	700	—	—	—	—	—	—	700
6. Petrol and Oil Store	200	—	—	—	—	—	—	200
7. Repairs to Public Jetty	250	—	—	—	—	—	—	250
8. Additions and alterations to Police Cottages	200	—	—	—	—	—	—	200
<i>Servants' Quarters Government House</i>	400	480	—	—	400	480	480	—
<i>Police Station</i>	300	—	—	—	300	300	300	—
<i>Gaol Heating</i>	200	—	—	—	200	200	200	—
<i>Defence Force Headquarters</i>	500	650	—	—	500	650	650	—
<i>Fire Engine</i>	500	—	—	—	500	500	500	—
<i>Improvement of Playing Field</i>	300	—	—	—	300	300	300	—
<i>Tidal Landing, Public Jetty</i>	150	—	—	—	150	—	—	—
<i>Stanley Cemetery, Drainage of</i>	—	—	28	28	—	—	28	—
<i>Fire Escape, Town Hall</i>	—	—	—	—	—	250	250	—
<i>Fencing Crown Lands</i>	—	—	269	615	—	—	615	—
<i>Re-erection of stable for P.W.D. Horses</i>	100	—	149	149	—	—	149	—
<i>Tool Shed</i>	130	—	95	95	—	—	95	—
<i>Water Tanks</i>	120	—	113	113	—	—	113	—
<i>Welding Plant</i>	—	—	64	64	—	—	64	—
<i>Bathroom at Govt. House</i>	—	—	99	99	—	—	99	—
<i>Concrete Ways for Dockyard slip</i>	—	—	33	83	—	—	33	—
<i>Lining Operating Theatre, K.E.M. Hospital</i>	—	—	28	28	—	—	28	—
Total Public Works Extraordinary			878*	1224*	3550*	3920*	5144*	2550

* These totals are £1,878, £1,878, £4,300, £4,122, and £6,000, respectively, less than the actual figures owing to the transference of subhead 1. "Officers' Quarters" in the estimate for 1928 to Appendix I — vide page 34.

XIX.

Sub-head 2. Completion of garage to accommodate 3 lorries.

DETAILS OF EXPENDITURE

APPENDIX I. (Works to be carried out from expenditure met from Surplus Balances.)

Description.	Estimate for whole work.		EXPENDITURE.					Estimate for 1929.
	Original.	Revised.	Actual during 1927.	Actual to 31st Dec. 1927.	Approved for 1928.	Revised Estimate 1928.	Estimated to 31st Dec. 1928.	
	£	£	£	£	£	£	£	£
1. Officers Quarters*	2300	9000	1878	1878	4300	4122	6000	3000
2. Provision of X-Ray apparatus and internal re-conditioning of K. E. Memorial Hospital, Stanley	1000	—	—	—	—	—	—	1000
3. Extension to Public Works Store	550	—	—	—	—	—	—	550
4. Stanley Improvement Scheme†	30000	38500	6740	33407	4000	4000	37500	2000
<i>Arroyo Malo Bridge</i>	650	1850	592	671	750	949	1620	—
<i>Chartres River Bridge</i>	500	1050	—	345	705	595	940	—
<i>Dockyard Jetty repairs to</i>	—	—	41	1039	55	55	1094	—
<i>Rifle Range</i>	—	—	—	—	—	550	550	—
<i>Drill Hall for Falkland Islands Defence Force</i>	—	—	1388	1404	—	—	1404	—
<i>Stanley Cemetery, Improvement of</i>	1000	1405	239	1137	—	—	1137	—
			10878	39881	9810	9271	49245	6550

* Previous expenditure under this item charged against Head XIX. Public Works Extraordinary, Item 1. Secretary of State's despatch, No. 16 of 14th January, 1928. See footnote on page 34.

† Secretary of State's despatch No. 23 of 7th April, 1924 and telegrams of 14th September, 1925, and 3rd July, 1927. Completion of scheme; £750 Roads, £750 Drainage, and £500 Water Supply, subject to internal adjustment.

APPENDIX II.

Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. L. E. Brandon	... Colonial Chaplain (1876—1907) ...	221	19	0
2. F. Durose	... Schoolmaster (1882—1908) ...	128	1	4
3. Mrs. C. E. Durose	... Schoolmistress (1882—1908) ...	40	19	2
4. L. Newing	... Warder (1892—1909) ...	33	1	4
5. R. S. Earl	... Colonial Surgeon (1909—1912) ...	15	14	2
6. I. Watt	... Chief Clerk & Instructor of Volunteers (1901—1914) ...	81	5	0
7. H. L. Jameson	... Government Clerk (1883—1891) ...	41	10	6
8. W. Atkins	... Chief Constable & Foreman of Works (1892—1916) ...	114	16	11
9. T. A. Thompson	... Judge & Local Auditor (1893—1897) ...	33	16	0
10. J. Quayle Dickson (a)...	Colonial Secretary (1913—1914) ...	15	4	0
11. H. E. W. Grant, C.M.G.	Colonial Secretary (1905—1909) ...	37	10	0
12. C. W. Hill	... Treasurer, Postmaster, etc. (1892—1901) ...	56	2	0
13. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
14. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
15. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
16. A. M. Souter	... Schoolmaster (1908—1915) ...	44	10	10
17. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	21	13	2
18. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
19. Mrs. M. Evans (a)		50	0	0
		£1528	3	2

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (b).

20. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer) (c) ...	40	16	8
21. Alfred John Blyth	... (son of late Pte. Blyth) (d) ...	16	5	11
22. Mrs. L. Allen	... (Mother of the late Pte. James Allen)	21	12	6
23. Mr. A. Shire	... (Father of the late Pte. Walter Shire)	16	5	0
		£	95	0
	Covering vote for subsequent additions ...	26	16	9
		£	26	16
		9		
	Total ...	£1650	0	0

(a) Compassionate allowance.

(b) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

(c) Payable at the rate 15s. 8d. a week to 12th January, 1932, and thereafter at the rate of 18s. 9d. a week.

(d) Payable to 4th March, 1930.

DEPENDENCIES.

DEPENDENCIES.

Revenue	-	-	-	-	-	<u>£ 92045</u>
---------	---	---	---	---	---	----------------

Expenditure :-

Ordinary	-	-	-	-	-	£24214
----------	---	---	---	---	---	--------

Extraordinary	-	-	-	-	-	£ 400
---------------	---	---	---	---	---	-------

Total						<u>£24614</u>
-------	--	--	--	--	--	---------------

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1929.

Excess of Assets over Liabilities on 1st January, 1928 :—

Research Fund	£421,001	: 5	: 6
'Discovery' Pension Fund	£ 1,487	: 5	: 0
	£422,488	: 10	: 6

Revised Estimated Revenue for the Year, 1928 £211,955 : 0 : 0

Research Fund—Interest on Deposits £ 20,000 : 0 : 0

'Discovery' Pension Fund—Interest on Investments £ 80 : 0 : 0

£232,035 : 0 : 0

£654,523 : 10 : 6

Revised Estimated Expenditure for the year, 1928 :—

Ordinary Expenditure ... £107,487 : 0 : 0

Expenditure Extraordinary ... £ 50 : 0 : 0

Research Fund—Expenditure ... £ 57,701 : 0 : 0

£165,238 : 0 : 0

Estimated Excess of Assets over Liabilities on 31st December 1928. £489,285 : 10 : 6

ESTIMATES, DEPENDENCIES, 1929.

41

DETAILS OF REVENUE.

Service.	Actual 1927.		Approved Estimate, 1928.		Estimate, 1929.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :- ¹						
1. Wine ¹	20		35		25	
2. Malt ¹	16		10		10	
3. Spirits ¹	722		700		800	
4. Tobacco ¹	1608		1700		1700	
(b) Export Duty :-						
5. Whale and Seal Oil ²	190528		150000		80000	
6. Guano ²	4224		1000		2000	
Total Customs		197118		153445		84535
PORT DUES						
7. Tonnage Dues ³	367		240		240	
Total Port Dues		367		240		240
INTERNAL REVENUE						
LICENCES :-						
8. Sealing ⁴	150		150		150	
9. Whaling ⁵	4300		3700		3700	
10. Penguin Eggs ⁶	15		10		10	
Total Internal Revenue		4465		3860		3860
FEEES						
11. Supreme Court ⁷	3		10		10	
12. Police Court ⁸	—		20		20	
13. Registrar-General ⁹	—		5		5	
14. Customs Officers' Services ¹⁰	65		70		70	
15. Customs Officers' Overtime	51		35		35	
16. Shipping ¹¹	258		175		175	
Total Fees		377		315		315
POSTS & TELEGRAPHS						
Sale of Stamps	689*		—		—	
17. Telegrams	157		225		225	
Total Post Office		846		225		225
RENTS						
18. Crown Lands ¹²	2751		2850		2850	
Total Rents		2751		2850		2850
MISCELLANEOUS						
19. Unforeseen	—		20		20	
Sale of Stores	135		—		—	
Total Miscellaneous		135		20		20
Total Dependencies		206059		160955		92045

(1) Ordinance 5 of 1927. (2) Ordinances 5 of 1923, 7 of 1924, and 9 of 1928. (3) Ordinance 6 of 1903.
(4) Ordinance 8 of 1921. (5) Ordinance 5 of 1908. (6) Ordinance 9 of 1914. (7) Ordinance 4 & 9 of 1901.
(8) Ordinance 5 of 1902. (9) Ordinance 12 of 1853. (10) Ordinance 6 of 1903. (11) Govt. Notice No. 71 of Nov. 1923.
(12) Ordinance 9 of 1903.
* Includes receipts for telegrams previously grouped with receipts for stamps under one item. All receipts for sale of stamps now credited to Colony.

DETAILS OF EXPENDITURE.

Service.	Actual 1927.		Approved Estimate 1928.		Estimate 1929.	
	£	£	£	£	£	£
DEPENDENCIES.						
I. Ordinary Expenditure.						
[a] Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate ‡ £500	386		500		500	
Duty allowance £100	108		100		100	
Deputy Magistrate £400	318		400		—	
Duty allowance £50	29		50		—	
*Clerk to Magistrate ‡						
£200-£10-£240 vice £200	193		200		210	
Duty Allowance £50	50		50		50	
*Customs Officer ‡						
£200-£12 10s.-£250 vice £215	167		215		225	
Duty Allowance £50	27		50		50	
*Two Assistant Customs Officers ‡						
£150-£6-£180 vice £150	145		300		308	
Duty allowance £50	41		100		100	
*Constable ‡ £120-£6-£150						
vice £125	138		125		126	
Duty allowance £50	33		50		50	
Caretaker and Messenger	108		120		120	
<i>W/T Station South Georgia</i>						
Two Operators, First Class						
£200-£10-£250	—		—		400	
Charge Allowance £50	50		50		50	
Two Operators, Second Class						
£150-£10-£200	—		—		300	
Duty allowance £50	42		100		200	
Operator £150-£10-£200	150		160		—	
Engineman Caretaker	90		100		—	
<i>South Shetlands.</i>						
*Magistrate	—		—		—	
Whaling Officer	141		175		175	
<i>General</i>						
* Government Naturalist	132		175		175	
Assistant to Govt. Naturalist	—		—		—	
Total Personal Emoluments ...		2348		3020		3139
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light Magistrate's Office	196		200		200	
3. Maintenance of works and buildings	87		180		150	
4. Furniture Govt. Buildings	—		100		50	
Carried forward ...	283	2348	480	3020	400	3139

Sub-head 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks. Separate quarters provided for Magistrate: other officials at South Georgia share quarters. Office of Deputy Magistrate abolished.

Customs Officers receive fees under Sub-head 14.

Re-organisation of wireless operating staff approved by Secretary of State's despatch No. 156 of the 29th of August, 1928.

Pay and allowance for Whaling Officer. Includes full cost of services of an officer for a season of approximately six months.

Government Naturalist, Mr. J. E. Hamilton, seconded for service with the "Discovery" Expedition. Mr. A. G. Bennett, Assistant, Acting. See also under Head XIII. "Naturalist" of the Colony's expenditure.

DETAILS OF EXPENDITURE.

Service.	Actual 1927.		Approved Estimate 1928.		Estimate 1929.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	283	2348	480	3020	400	3139
5. Maintenance W/T Station	128		250		250	
6. Fuel for Motor Boat	21		25		25	
7. Uniforms	20		30		40	
8. Prisoners Bedding, &c.	—		10		10	
9. Fire Insurance Government Buildings	60		100		100	
10. Casual Labour	6		50		50	
11. Repairs to Typewriters	—		15		5	
<i>Typewriter for W/T Station</i>	—		10		—	
<i>South Shetlands</i>						
13. Maintenance of Beacon Lights at Deception Island	149		60		60	
<i>General</i>						
14. Refund of Customs Duties	94806		60200		5000	
15. Customs overtime & Shipping fees	76		100		100	
16. Passages	271		250		250	
17. Law Books, Forms & Stationery	30		30		30	
18. Postal Stores	—		20		20	
19. Telegrams	283		300		400	
20. Expenses Whaling Officers	120		160		160	
21. Dependencies Contribution to Central Administration	9000		9000		9000	
22. Carriage of Mails	3328		5000		5000	
23. Crown Agents Expenses	2		50		50	
24. Audit	37		50		50	
25. Medical Services	31		50		50	
26. Incidental Expenses	8		25		25	
<i>Transport Charges</i>	170		50		—	
Total Other Charges ...		108829		76315		21075
Total Ordinary Expenditure		111177		79335		24214

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1929.
	Original	Revised.	Actual during 1927.	Actual to 31st Dec., 1927.	Approved for 1928.	Revised for 1928.	Estimated to 31st Dec. 1928.	
DEPENDENCIES.								
II. Public Works	£	£	£	£	£	£	£	£
Extraordinary.								
<i>South Georgia</i>								
1. New Offices, erection of	300	—	—	—	300	—	—	300
2. Hard Tennis Court, construction of	150	—	—	—	150	50	50	100
<i>Government Buildings & Wireless Station</i>	—	—	50	23940	—	—	—	—
<i>General</i>								
Expenses in connection with proposed slipway	—	—	79	79	—	—	—	—
Total ...	450	—	129	24019	450	50	50	400

Sub-head 14. Under Ordinance 9 of 1928 duty on whale oil will be collected during 1928-1929 season at nett rate payable instead of at gross rate less refundable rebate.

.. 22. Fixed at £9000 for 5 years from 1st January, 1924. Secretary of State's despatch No. 28 of 7th April, 1924.

.. 23. Contract with Tonsberg Whaling Company. Includes also provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video.

.. 26. Payment for use of services for attendance on staff at South Georgia of medical officers maintained by whaling companies.

II.

Sub-head 1. Provision revoked for 1928.

S. of W. De. Harcourt
21 of 5th March
1930. C.S. 291/29



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1930

No. 208/30.

(It is requested that, in any reference to this minute, the above Number and the date may be quoted).

MINUTE.

7th July, 1930.

From

THE COLONIAL SECRETARY,

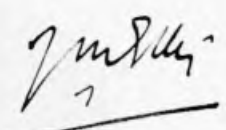
STANLEY, FALKLAND ISLANDS.

To The Hon. Treasurer and

Collector of Customs,

STANLEY.

I am directed by the Governor to express to you His Excellency's satisfaction at the loyal manner in which you have co-operated with me in the preparation of the Estimate of the Expenditure for 1931 and have thus made it possible to give practical effect to His Excellency's policy of economy with efficiency.


Colonial Secretary.



Estimates of Falkland Islands and Dependencies, 1930.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£56143
Land Sales	-	-	-	-	£ 6553
					£ 6553
Total					£62690

Expenditure :-

Ordinary	-	-	-	-	£41085
Public Works Extraordinary	-	-	-	-	£ 1230
					£42315
Expenditure from Surplus Balances	-	-	-	-	£ 2600
					£ 2600
Total					£44915

DEPENDENCIES.

Revenue - - - - - £102975

Expenditure :-

Ordinary	-	-	-	-	£24095
Extraordinary	-	-	-	-	£ 102
Total					£24197

REVENUE :						PAGE.
Customs	10
Contribution from Dependencies				12
Fees, Fines, Reimbursements	11
Interest	11
Internal Revenue		10
Land Sales	12
Miscellaneous		12
Port Dues	10
Post Office	11
Rents	12
Telegraphs and Telephones		11
EXPENDITURE :						
Colonial Secretary	16
Ecclesiastical		26
Education	26
Governor	16
Harbour	22
Legal	22
Medical	24
Military	28
Miscellaneous		28
Naturalist	26
Pensions	16
Post Office	18
Police and Prisons	22
Public Works		30
Public Works Recurrent		32
Public Works Extraordinary	34
Surplus Balances		36
Stock	28
Telegraphs and Telephones		20
Treasury and Customs		18
General Warrant	
DEPENDENCIES.						
Revenue	41
Expenditure		42

Revenue	41
Expenditure	42

Statement of Assets and Liabilities on the 31st December, 1928.

Dr				LIABILITIES.				ASSETS.				Cr.			
	£	s.	d.	£	s.	d.		£	s.	d.	£	s.	d.		
Amount overpaid by the Crown Agents	...	...	...	18718	2	9							
Deposits Outstanding:-															
Savings Bank	150506	17	8												
Currency Commissioners	17740	0	0												
Intestate Estates	420	2	0												
Postal Monies	2467	15	1												
Wireless Monies	251	19	4												
Sundry Other Accounts	330	6	6												
				171777	0	7									
Surplus of Assets:-															
Land Sales Fund	215602	1	7												
Marine Insurance Fund	2742	0	0												
Falklands General Account	23505	2	1												
	241849	3	8												
Dependancies Research Fund	477302	18	0												
'Discovery' Pensions Fund	1675	19	8												
				720828	1	4									
	£911323	4	8												

Cash Balances:-													
Colonial Treasury	5238	9	3										
South Georgia	179	17	3										
				5418	6	6							
Securities with Crown Agents:-													
Land Sales Fund	211952	19	8										
Research Fund	435216	17	0										
Savings Bank	127902	19	0										
Currency Commissioners	14520	0	0										
'Discovery' Pensions Fund	1675	19	8										
	791268	15	4										
Advanced at Call	11500	0	0										
Bank Deposits	52300	0	0										
Treasury Bills	30000	0	0										
				885068	15	4							
Farm Improvement Loan				1200	0	0							
Unallocated Stores				7130	3	3							
Advances Outstanding				4584	1	4							
Remittances in transit				7921	18	3							
				£911323	4	8							

FALKLAND ISLANDS.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£56143
Land Sales	-	-	-	-	£ 6553
					<u>£ 6553</u>
Total					<u>£62690</u>

Expenditure :-

Ordinary	-	-	-	-	£41085
Public Works Extraordinary -	-	-	-	-	£ 1230
					<u>£42315</u>
Expenditure from Surplus Balances	-	-	-	-	£ 2600
					<u>£ 2600</u>
Total					<u>£44915</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1930.

Excess of Assets over Liabilities on 1st January, 1929 :-

Marine Insurance Fund	£	2,742	0	0
Land Sales Fund	£	215,602	1	7
General Account	£	23,505	2	1

£241,849 3 8

Revised estimate of Revenue and Receipts for the year 1929:-

Falklands Revenue	£	64,220	0	0
Receipts for Land Sales Fund	£	6,600	0	0
„ „ Marine Insurance Fund	£	106	0	0

£ 70,926 0 0

£312,775 3 8

Revised estimate of Expenditure for the year 1929:-

Ordinary Expenditure	£	49,845	0	0
Extraordinary Expenditure	£	17,248	0	0

£ 67,093 0 0

£245,682 3 8

Estimated Excess of Assets over Liabilities on the 31st December, 1929 :-

Marine Insurance Fund	£	2,848	0	0
Land Sales Fund	£	222,202	1	7
General Account	£	20,632	2	1

£245,682 3 8

ESTIMATES, FALKLAND ISLANDS, 1930.

7

Abstract of Estimated Revenue for the year 1930.

showing also the
Approved and Revised Estimates of Revenue for 1929, and actual Revenue for 1928.

Heads of Revenue.	Actual Receipts in 1928.	Approved Estimate for 1929.	Revised Estimate for 1929.	Estimate for 1930.
	£	£	£	£
I. Customs	15,503	16,450	17,850	19,115
II. Port and Tonnage Dues	388	570	570	840
III. Licences and Internal Revenue	1,014	885	950	1,430
IV. Fees, Fines, Reimbursements	907	1,476	2,450	1,426
V. Interest	13,808	12,700	13,250	13,450
VI. Post Office	2,233	2,322	7,000	2,322
VII. Telegraphs and Telephones	2,118	2,350	1,200	2,050
VIII. Rents	1,016	950	950	1,100
IX. Miscellaneous	5,024	3,655	11,000	5,410
X. Contribution from Dependencies to cost of Central Administration	9,000	9,000	9,000	9,000
Total Ordinary Revenue	51,011	50,358	64,220	56,143
XI. Land Sales	22,839	6,553	6,600	6,553
Marine Insurance Fund	106	106	106	—
Total Revenue from all sources	73,956	57,017	70,926	62,690

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1928.		Approved Estimate 1929.		Estimate 1930.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	233		225		240	
" " Malt ¹	352		275		325	
" " Spirits ¹	4985		4150		5150	
" " Tobacco ¹	1995		2800		2800	
" " Matches ¹	—		—		100	
2. Export on Wool ²	7938	7565	8500	7450	8500	8615
" " Seal Oil ³	—		500		500	
" " Whale Oil ³	—		—		1500	
		7938		9000		10500
Total		15503		16450		19115
II. Port Dues.						
1. Pilotage ⁴	374		500		500	
2. Tonnage dues ⁵	10		20		20	
3. Harbour dues ⁶	—		20		200	
4. Wharfage ⁷	4		30		100	
5. Royalty on Sand ⁸	—		—		20	
		388		570		840
Total		388		570		840
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ⁹	40		40		40	
Publicans ⁹	80		80		80	
Billiards ⁹	15		15		15	
Tobacco ¹⁰	48		40		40	
Auctioneers ¹¹	—		5		5	
Dog ¹²	28		30		30	
Gun ¹³	40		55		50	
Penguin Eggs ¹⁴	3		5		5	
Sealing ¹⁵	100		—		200	
Whaling ¹⁶	—		—		300	
		354		270		765
2. TAXES						
Stanley rates ¹⁷	654		600		650	
Auction duties ¹⁸	6		15		15	
		660		615		665
Totals		1014		885		1430

(1) Ordinance No. 8 of 1923. (2) Ordinance No. 9 of 1923. (3) Ordinance No. 10 of 1923. (4) Ordinance No. 6 of 1902, Regulations of 23rd December, 1902. (5) Ordinance No. 6 of 1903. (6) Ordinance No. 2 of 1902, Regulations of the 24th of April, 1923. (7) Ordinance No. 1 of 1911. (8) Regulations of 24th April, 1923. (9) Ordinances Nos. 11 of 1882, and 3 of 1923. (10) Ordinance No. 8 of 1923. (11) Ordinance No. 5 of 1853. (12) Ordinance No. 8 of 1853. (13) Ordinance No. 2 of 1904. (14) Ordinance No. 9 of 1914, Regulations of 21st September, 1912. (15) Ordinance No. 8 of 1921. (16) Ordinance No. 5 of 1908. (17) Ordinance No. 7 of 1923. (18) Ordinance No. 5 of 1853.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1928.		Approved Estimate 1929.		Estimate 1930.	
	£	£	£	£	£	£
IV. Fees, Fines.						
Reimbursements						
1. Supreme Court ¹	117		500		500	600
2. Police Court, ² Poundage ³ and Prisoners ²	51		30		30	22
3. Registrar-General ³	21		10		10	32
4. Marriage ⁴	57		36		36	45
5. Customs Services &c. ⁵	57		50		50	38
6. Customs Overtime, &c. ⁶	50		75		75	47
7. Shipping ⁷	15		25		25	85
8. Launch Fees and Charters ⁸	137		60		60	121
9. School ¹⁰	107		100		100	140
10. School Hostel ¹¹	27		50		—	
11. Patents ¹²	12		10		10	25
12. Hospital and Medical ¹³	230		500		500	853
13. Sale of Government Publications	9		10		10	33
14. Passports	17		20		20	21
15. <i>Veterinary fees</i>		907		1476		1426
Total		907		1476		1426
V. Interest						
1. Land Sales Investment Fund ¹⁴	8762		9000		9300	9618
2. Currency Note Investment Fund ¹⁵	690		700		1000	815
3. Joint Colonial Fund	4356		3000		3000	2983
4. Marine Insurance Fund	—		—		150	60
		13808		12700		13450
Total		13808		12700		13450
VI. Post Office						
1. Sale of Stamps ¹⁶	1930		2000		2000	2044
2. Commission on Money Orders, ¹⁰ &c.	52		60		60	52
3. Parcel Post ¹⁰	241		250		250	268
4. Poundage on Postal Orders ¹⁰	10		12		12	10
		2233		2322		2322
Total		2233		2322		2322
VII. Telegraphs & Telephones						
1. Wireless Messages	1907		2000		1500	4986
2. Telephones	195		250		250*	403
3. Wireless Licences ¹⁷	16		100		50	50
4. Broadcasting	—		—		150	247
5. Electric Lighting	—		—		100	247
6. <i>Registration fees</i>		2118		2350		2050
Total		2118		2350		2050

(1) Rules of 20th January, 1923; Ordinances No. 4 of 1901 and No. 9 of 1901. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 12 of 1853. (4) Ordinance No. 8 of 1902. (5) Ordinance No. 6 of 1903, Regulations of 23rd January & 13th April 1905. (6) Rules of 1st December, 1919. January 1920 Gazette. (7) Government Notice 71 of 6th November, 1923. (8) Ordinance No. 5 of 1904. (9) £60 a year paid by the Board of Trade for carriage of Lighthouse stores. (10) Regulations under Ordinance 8 of 1903. (11) Government Notices No. 53 of 18th August, 1923 & 109 of 27th July, 1927. (12) Ordinance No. 2 of 1926. (13) King Edward Hospital Regulations, 5th November 1926. (14) Ordinance No. 9 of 1903. (15) Order in Council of 7th March, 1899. (16) Ordinance No. 10 of 1898. (17) Wireless Telegraphy Regulations, 22nd December, 1926. * Does not include installations in Government Buildings and Officials quarters estimated at £140.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1928.		Approved Estimate 1929.		Estimate 1930.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	503		375		400	
2. Grazing and tussac fees ²	162		135		150	
3. Houses	216		250		350	
4. Hire of Town Hall ³	135		190		150	
5. Public Baths	—		—		50	
		1016		950		1100
Total		1016		950		1100
IX. Miscellaneous						
1. Sale of Stores	173		50		100	
2. Percentage on Govt. House Furniture	20		30		—	
3. Percentage on Furniture, Govt. Officers' Quarters	82		100		50	
4. Commission on Drafts	1838		1000		1000	
5. Sale of School Material	37		35		30	
6. Sale of Ammunition	—		—		50	
7. Savings Bank	1858		2000		3000	
8. Sale of Houses	129		130		280	
9. Royalty on Seal Skins ⁴	—		—		200	
10. Stanley Water Works ⁵	388		250		300	
11. Unforeseen	468		50		50	
12. News-sheet "Penguin"	—		—		350	
<i>Sale of Stock</i>	24		—		—	
<i>Sale of Sealskins</i>	—		10		—	
<i>Experimental Farm</i>	7		—		—	
		5024		3655		5410
Total		5024		3655		5410
X. Contribution from Dependencies to cost of Central Administration	9000		9000		9000	
Total		9000		9000		9000
XI. Land Sales⁶						
Total	22839		6553		6553	
		22839		6553		6553

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1928.	Revised Estimate 1929.	Estimated 1930.	Remarks.
	£	£	£	
HEAD XI. LAND SALES.				
I. Country Land:—				
(a) J. L. Waldron Ltd.	952	952	952	24th Instalment.
(b) Luxton & Anson	670	670	670	24th "
(c) Estate W. K. Cameron	287	287	287	23rd "
(d) G. Greenshields Bros.	422	422	422	22nd "
(e) Estate Mrs. T. Robson	161	161	161	22nd "
(f) Baillon & Stickney	511	511	511	22nd "
(g) Pitaluga Bros.	269	269	269	21st "
(h) Dean & Co.	1073	1073	1073	21st "
(j) Estate W. D. Benney	105	105	105	21st "
(k) Pucke Bros. & Co. Ltd.	657	657	657	19th "
(l) Falkland Islands Co.	587	587	587	19th "
(m) Smith & Sons	246	246	246	18th "
(n) Stickney Bros.	406	406	406	18th "
(p) A. Morrison	107	107	107	11th "
<i>J. Hansen</i>	945	—	—	
<i>J. Hamilton</i>	1000	—	—	
<i>Experimental Farm</i>	14209	—	—	
Total Country Land ...	22607	6453 ²	6453	
II. Town Land	232	147	100	
Total for Land Sales	22839	6600	6553	

[1] Ordinance No. 9 of 1903. [2] Ordinance No. 5 of 1904, Government Notice No. 20 of 1st March, 1922.
 [3] Government Notice No. 49 of 18th March, 1927. [4] Ordinance No. 9 of 1929. [5] Stanley Water Regulations, 1927. Includes supply of water to shipping. [6] Vide page 13.

Abstract of Estimated Expenditure for the year, 1930,
 shewing also the
 Approved and Revised Estimates of Expenditure for 1929, and actual Expenditure for 1928.

Heads of Expenditure.	Actual Payments in 1928.	Approved Estimate for 1929.	Revised Estimate for 1929.	Estimate for 1930.
	£	£	£	£
I. Pensions	1702	1650	1590	1800
II. The Governor	2571	2396	2383	2336
III. Colonial Secretary	2677	2907	2883	2779
IV. Treasury and Customs	1925	2026	1941	1846
V. Post Office	5433	3796	3775	3736
VI. Telegraphs and Telephones	3740	3619	3598	2872
VII. Harbour	1748	1399	1438	910
VIII. Legal	144	161	161	161
IX. Police and Prisons	982	1136	1070	914
X. Medical	5183	4353	4928	4431
XI. Education	2959	3318	3166	2619
XII. Ecclesiastical	324	324	324	324
XIII. Naturalist	54	90	55	70
XIV. Military	1082	1521	1512	1091
XV. Stock	1134	1070	932	896
XVI. Miscellaneous	7777	5000	5380	3925
XVII. Public Works	3928	4668	4628	4720
XVIII. Public Works Recurrent	7133	7635	7695	5655
VII. Port & Marine B. Patrol Boat	4833	—	—	—
Total Ordinary Expenditure	55329	47069	47459	41085
XIX. Public Works Extraordinary	3914	2550	2386	1230
Total Expenditure chargeable to Revenue	59243	49619	49845	42315
APPENDIX I.				
(Expenditure to be met from Surplus Balances)	9660	6550	17248	2600
(Expenditure chargeable to Land Sales Fund)	1360	—	—	—
	70263	56169	67093	44915

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to free furnished quarters and a fuel allowance are indicated by a double dagger.

*All personal Emoluments "General Warrant."
 All "Other Charges" no payments without
 approved Financial Requisitions.
 mch*

DETAILS OF EXPENDITURE.

Service.	Actual 1928.		Approved Estimate 1929.		Estimate 1930.	
	£	£	£	£	£	£
I. Pensions.	1702		1650		1800	
Total Pensions ...		1702		1650		1800
II. The Governor.						
(a) Personal Emoluments						
1. Governor†	1570		1450		1450	
Duty allowance	350		350		350	
Marriage Fees	60		36		36	
Gardener†	200		200		200	
Assistant Gardener	112		—		—	
Total Personal Emoluments ...		2292		2036		2036
(b) Other Charges.						
2. Clerical assistance	40		40		40	
3. Upkeep of Gardens	34		130		140	
4. Coal	146		150		100	
5. Books for Library	18		15		15	
6. Oil	41		25		5	
Total Other Charges ...		279		360		300
Total Governor ...		2571		2396		2336
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £750-£825- S.W. II, House Allowance £50 £850	655		775		788	
*Assistant Colonial Secretary £400 - £25 - £500	390		450		475	
*Chief Clerk & Clerk of Councils £325-£10-£375	350		360		370	
*Two Clerks £200-£5-£225	410		413		417	
Junior Clerk £60-£5-£75	60		66		60	
<i>Printing Office.</i>						
*Head Printer £180-£10-£250	210		220		240	
Assistant Printer £180-£5-£200						
vice £165	165		165		180	
Learner £60 - £5 - £80	64		68		74	
Total Personal Emoluments ...		2304		2517		2604
(b) Other Charges						
2. Extra Clerical Assistance	42		50		50	
3. Printing Material &c.	273		300		100	
Overtime, Printing	20		15		—	
Typewriter	20		—		—	
4. Incidental Expenses	18		25		25	
Total Other Charges ...		373		390		175
Total Colonial Secretary ...		2677		2907		2779

I. For Pension List see Appendix II page 37.

II.

Sub-head 1. Fees for Marriage Licences recoverable: vide Revenue Head IV. Item 4.

" 2. Includes provision for wages of two apprentices on incremental scale of £48-£6-£60. Secretary of State's telegram 27th September, 1928.

III.

Sub-head 1. The Colonial Secretary also acts as Legal Adviser and Inspector of Schools.

Salaries of staff of Secretariat personal to present holders. Secretary of State's despatch No. 23 of 14th February, 1929.

" 2. Includes wages of Messenger £36.

Overtime: In view of increased rates of Printers' salaries, overtime payments discontinued.

DETAILS OF EXPENDITURE.

Service.	Actual 1928.		Approved Estimate 1929.		Estimate 1930.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments						
1. *Treasurer and Collector†						
£600 - £25 - £750	597		650		675	
*Chief Clerk £300-£10-£350	317		330		340	
*Second Clerk	240		240		240	
*Customs Officer† £200	200		200		200	
*Assistant Customs Officer† £175	175		175		175	
Personal to Mr. S. H. Riches	20		20		20	
Allowance in lieu of quarters	36		36		36	
Total Personal Emoluments		1585		1651		1686
(b) Other Charges						
Drawbacks and Refunds	174		200		—	
2. Customs overtime fees	51		80		80	
3. Stationery, Forms &c.	49		50		50	
<i>Typewriter</i>	25		—		—	
<i>Uniforms</i>	22		25		—	
4. Incidental Expenses	19		20		30	
Total Other Charges		340		375		160
Total Treasury and Customs		1925		2026		1846
V. Post Office.						
(a) Personal Emoluments						
1. Postmaster, allowance to	108		100		100	
*First Clerk £200-£10-£250	200		210		220	
Two Clerks one £120-£6-£150						
and one £60-£6-£96	185		204		216	
Post Boy and Messenger	36		42		—	
Total Personal Emoluments		529		556		536
(b) Other Charges						
2. Bureau Charges	5		20		10	
3. Stamps	240		100		50	
4. Postal Stores	69		60		60	
5. Carriage of Mails	4556		3000		3000	
6. Sorting and Delivery	—		—		70	
<i>Collection Box, replacement of</i>	—		20		—	
7. Incidental Expenses	34		40		10	
Total Other Charges		4904		3240		3200
Total Post Office		5433		3796		3736

IV.

Sub-head 1. The Treasurer is also Manager of Savings Bank, Registrar of Shipping, Receiver of Wrecks, &c. Present holder is also Registrar, Supreme Court and Magistrate, see Head VIII. Legal.

The Chief Clerk is also Shipping Master. Acts also as Clerk to Magistrate's Court, see Head VIII. Legal.

Salary of Second Clerk personal to present holder. Secretary of State's despatch No. 23 of 14th February, 1929.

Customs Officers are entitled to overtime fees, see note to sub-head 2 infra.

Customs Officer, Mr. A. G. Bennett, also acts as Government Naturalist vide note to Head XIII.

Personal allowance to Mr. S. H. Riches in recognition of length of service.

Drawbacks and Refunds, provision for 1930 inserted under XVI. Miscellaneous Item 20.

2. Customs Rules of 11th August, 1916 and 1st December, 1919. Recoverable vide Revenue Head IV. Item 6.

4. Includes cost of uniforms estimated at £10.

V.

Sub-head 1. Allowance to Postmaster. Paid to officer from time to time discharging duties of office. Secretary of State's despatch No. 39 of 7th of May, 1927.

Post Boy and Messenger, vide note under Sub-head 6 infra.

5. Covers cost of improved ocean and inter-insular mail services and also expenses incidental to the reception and delivery of mails at Stanley.

6. Includes wages of Post Boy £39, and cost of extra assistance at mail times charged in 1929 to 'Incidental Expenses'.

60 5 17 3 9
- 5 2 9

DETAILS OF EXPENDITURE.

Service.	Actual 1928.		Approved Estimate 1929.		Estimate 1930.	
	£	£	£	£	£	£
VI. Telegraphs & Telephones.						
A. WIRELESS SERVICE.						
(a) Personal Emoluments.						
<i>Stanley Station.</i>						
A. Mercer *Senior Operator £250-£10-£300	260		270		280	
J. Mercer One vice Two Operators, First Class, £200-£10-£250	200		450		250	
T. Howley One Operator, Second Class £150-£10-£200	125		170		180	
Learner vice Operator, Third Class £50	70		50		50	
<i>Fox Bay Station.</i>						
W. S. Myles One Operator, Second Class, £150-£10-£200	150		160		170	
Charge Allowance £50	50		50		50	
Total Personal Emoluments ...		855		1150		980
(b) Other Charges.						
<i>Stanley Station.</i>						
2. Maintenance	941		620		300	
<i>Fox Bay Station.</i>						
3. Maintenance	—		—		80	
Total Other Charges ...		941		620		380
S. W. 10. £500. 4. Foreign Administration Charges						
Total Wireless Service ...		1796		1770		1360
B. TELEPHONE AND ELECTRICAL SERVICES.						
(a) Personal Emoluments.						
Electrician in Charge	—		—		250	
<i>Telephones.</i>						
Two Operators at £60-£6-£96 vice one at £60-£6-£96 and one at £50	128		128		144	
J. W. 10. £500. 4. Foreign Administration Charges	209		436		448	
<i>Electric Lighting.</i>						
H. Hemmeh Engineman	—		—		180	
A. Blyth Assistant	—		—		42	
Total Personal Emoluments ...		337		564		1064
(b) Other Charges.						
2. Maintenance Telephones, Electric Lighting and Broadcasting	252		500		428	
Total Other Charges ...		252		500		428
Total Electrical Services ...		589		1064		1492
C. GENERAL.						
(a) Personal Emoluments.						
Superintendent	513		500		—	
Clerk	45		65		—	
		558		565		
(b) Other Charges.						
Extension of Telephone system	719		200		—	
Clerical Assistance	45		—		—	
Typewriter	33		—		—	
2. Incidental Expenses	—		20		20	
		797		220		20
Total General ...		1355		785		20
Total Telegraphs and Telephones ...		3740		3619		2872

VIA.

Revenue derived, vide Rev. Head VII, Item 1.

Sub-head 1. One operator, First Class, retrenched. Salaries on scales approved in Secretary of State's despatch No. 156 of the 29th of August, 1928.

2 & 3. Cost of maintenance of Stanley and Fox Bay stations, formerly included under one sub-head, now shown separately.

VIB.

Sub-head 1. Electrician-in-Charge } New appointments consequent on installation of electric
Engineman } light and extension of electrical services.
Assistant }

2. Combines services provided for under Sub-heads 3, 5 & 6 of Head VI. in 1929 Estimates. Revenue derived vide Revenue Head VII. Items 2, 4 & 5.

VIC.

Offices of Superintendent of Telegraphs & Telephones and Clerk retrenched.

DETAILS OF EXPENDITURE.

Service.	Actual 1928.		Approved Estimate 1929.		Estimate 1930.	
	£	£	£	£	£	£
VII. Harbour						
(a) Personal Emoluments						
1. Harbour Master, allowance to Tugmaster and Govt. Pilot	400		400		50	
Deck Hand	132		132		180	
Engineer	132		132		170	
Engineer	150		150		190	
Allowance in lieu of quarters	24		24		—	
Total Personal Emoluments		838		838		590
(b) Other Charges						
2. Launch; Coal, Oil, &c.	119		150		100	
3. Uniforms	—		10		10	
4. Repairs to Boats	—		50		50	
5. Upkeep of Slipway	—		10		60	
6. Stores, Tools, &c.	25		100		50	
7. Lighthouse Fees	25		30		30	
8. Handling Lighthouse Stores	—		—		20	
Launch Depreciation	106		106		—	
Buoys and Beacons	—		25		—	
Overtime	99		60		—	
Force Pump	75		—		—	
Overhaul of Launch	399		—		—	
Launch Hire	47		—		—	
Incidental Expenses	15		20		—	
Total Other Charges		910		561		320
9. Propeller, Shaft & Launch						
Total Harbour		1748		1399		910
VIII. Legal						
(a) Personal Emoluments						
1. *Registrar, Supreme Court and Magistrate	96		100		100	
Clerk to Magistrate's Court	36		36		36	
Total Personal Emoluments		132		136		136
(b) Other Charges						
2. Court & Coroner's Expenses	1		10		10	
3. Law Library and Contingencies	11		15		15	
Total Other Charges		12		25		25
Total Legal		144		161		161
IX. Police & Prisons						
(a) Personal Emoluments						
1. *Chief Constable and Gaoler†						
£200-£10-£250 vice £250	250		250		200	
*Gaol Matron	48		48		48	
*Four vice Five Constables†						
£120-£6-£150	547		636		528	
Charge Allowance	12		12		12	
Total Personal Emoluments		857		946		788
Carried forward		857		946		788

VII.

Sub-head 1. Arrangements for performance of duties of Harbour Master and Government Pilot approved in Secretary of State's despatch of 17th July, 1929. Officer performing duties of Harbour Master: free unfurnished quarters and approved allowance of peat.
Salaries of Launch crew increased against discontinuance of payment for overtime.

7. Fees for signalling and reporting vessels, 7/6 for every unexpected arrival from overseas and 2/6 for every expected arrival.
8. New item. Expenditure formerly charged to 'Launch Hire.'

VIII.

Sub-head 1. Present holder is also Treasurer, etc., see Head IV. Sub-head 1.

Clerk. Duties at present performed by Chief Clerk, Treasury, see Head IV.
Sub-head 1.

IX.

Sub-head 1. Chief Constable acts also as Sanitary Inspector.

Constables act also as Prison Warders.

Charge allowance paid to Senior Constable.

DETAILS OF EXPENDITURE.

Service.	Actual 1928.		Approved Estimate 1929.		Estimate 1930.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		857		946		788
(b) <i>Other Charges</i>						
2. House Rent and Fuel allowance for one Constable ...	30		50		36	
3. Uniforms, Bedding, &c.	64		100		50	
4. Subsistence of Prisoners	24		30		30	
5. Incidental Expenses	7		10		10	
Total Other Charges		125		190		126
Total Police and Prisons		982		1136		914
X. Medical						
(a) <i>Personal Emoluments</i>						
1. *Principal Medical Officer† £800	1243		800		800	
Allowance in lieu of quarters	33		—		—	
Allowance in lieu of private practice £200	—		200		200	
*Medical Officer† £500-£25-£600	546		525		550	
Allowance in lieu of quarters	2		—		—	
*Dental Surgeon† £500-£25-£600	600		600		600	
Allowance in lieu of quarters	14		—		—	
Clerk £100-£5-£125	100		110		115	
Inspector of Nuisances	50		72		—	
Nurse-Matron £200-£20-£240	248		200		205	
Salary of Miss M. E. Shaw while on leave	—		—		34	
Nursing Sister £170-£15-£200	82		175		175	
Two Junior Nurses £48-£6-£66	98		120		114	
Two Nurse Probationers £36	39		72		72	
Dental Mechanic £120-£6-£150	123		48		126	
Two Maid Servants	84		—		—	
Attendant and Gardener	44		—		—	
Allowance to Mr. J. M. Coult as anaesthetist	25		—		—	
Total Personal Emoluments		3331		2922		2991
(b) <i>Other Charges</i>						
2. Drugs, Medicines	163		200		100	
3. Quarantine	7		20		20	
Lunacy	—		10		—	
4. Hospital, Maintenance of Staff and Patients	600		720		874	
5. Laundry	39		36		36	
6. Clothing, Bedding, Bandages, &c.	54		50		50	
7. Uniform allowance, Nursing Staff	53		60		20	
Furniture etc.	155		50		—	
8. Instruments and Equipment	109		50		50	
9. Dental Drugs and Equipment	69		90		170	
10. X-Ray Apparatus, electric lighting of theatre etc., maintenance of	10		25		45	
11. Training of Nurses locally recruited, in United Kingdom	—		100		50	
Extra Medical assistance	244		—		—	
Refund of Medical Fees	311		—		—	
Medical Instruction Fees	18		—		—	
12. Incidental Expenses	20		20		25	
Total Other Charges		1852		1481		1440
13. Extra Clinical Assistance						
Total Medical		5183		4353		4431

S.W. 19
£ 10-10-0

Sub-head 2. Quarters not available.

X.

Sub-head 1. The Medical Officer is allowed the right of private practice; his duties include visits to patients in the camp.

The Dental Surgeon is allowed the right of private practice; he is required to attend free of charge all Government officials, their families and servants, as well as all children and young people up to 16 years of age.

Inspector of Nuisances re-styled 'Sanitary Inspector.' Duties performed by Chief Constable. See note against Head IX. "Police and Prisons".

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

Sub-heads 2 and 4. Partly recoverable, see Revenue IV. 12.

" 4. Includes wages of Gardener £120, Cook £48, Two maids £75, and board of staff and patients on a scale not exceeding 2/6 a day.

" 9. Includes provision for new equipment for dental surgery and usual provision for equipment used in course of free treatment; see note above.

" 11. Scheme approved by Secretary of State's despatch No. 20 of the 25th of January, 1928.

DETAILS OF EXPENDITURE.

Service.	Actual 1928.		Approved Estimate 1929.		Estimate 1930.	
	£	£	£	£	£	£
XI. Education						
(a) Personal Emoluments						
1. *Superintendent of Education and Headmaster, Government School, Stanley,† £400-£20-£600	475		500		520	
Assistant Master £350	186		350		350	
Two Assistant Mistresses £260	562		520		520	
Two Assistant Teachers £80-£5-£120	192		202		212	
Three Travelling Teachers, one at £200 and two at £150	414		500		500	
Total Personal Emoluments ...		1829		2072		2102
(b) Other Charges						
2. Materials and Requisites	177		150		150	
3. Extra Teaching Assistance	184		400		160	
4. Travelling Teachers Expenses and Allowances	58		20		20	
Grant towards salaries of private teachers in settlements	84		30		—	
5. Board and Lodging of Country Children in Stanley	99		100		100	
Upkeep of Hostel	438		450		—	
6. School Cleaning	70		76		72	
7. Incidental Expenses	20		20		15	
Total Other Charges ...		1130		1246		517
Total Education ...		2959		3318		2619
XII. Ecclesiastical						
(a) Personal Emoluments						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges						
2. Allowance for Clergymen	300		300		300	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		310		310		310
Total Ecclesiastical ...		324		324		324
XIII. Naturalist						
(a) Personal Emoluments						
1. Naturalist	50		50		50	
Assistant to Govt. Naturalist	—		—		—	
Total Personal Emoluments ...		50		50		50
(b) Other Charges.						
Apparatus and Books	—		20		—	
2. Incidental Expenses	4		20		20	
Total Other Charges ...		4		40		20
Total Naturalist ...		54		90		70

XI.

Sub-head 1. Supt. of Education and Headmaster, Government School, Stanley; regrading of office approved by Secretary of State's despatch No 91 of the 11th of June, 1928. Present holder performs duties of Local Auditor see Head XVI. Sub-head 12.

Special salary at £200 for one Travelling Teacher approved by Secretary of State's despatch No. 81 of the 15th of May, 1928.

2. Partly recoverable. Vide Revenue Head VII. Item 9.

Hostel closed down, Secretary of State's despatch No. 39 of 5th April, 1929.

XII.

Sub-head 1. Office of Sexton pensionable for present holder only, Mr. J. F. Summers.

XIII.

Sub-head 1. Naturalist. Mr. J. E. Hamilton, substantive holder, seconded for service with "Discovery" Expedition. Mr. A. G. Bennett, Customs Officer under Head IV. acting with special allowance as provided. See also under Dependencies, page 42. Total emoluments drawn from both sources not to exceed £175, the proportion being dependent on the relative amounts of work performed on behalf of the Colony and of the Dependencies. Secretary of State's despatch No. 2 of 3rd January, 1927.

DETAILS OF EXPENDITURE.

Service.	Actual 1928.		Approved Estimate 1929.		Estimate 1930.	
	£	£	£	£	£	£
XIV. Military						
(a) Personal Emoluments						
1. Allowance to Adjutant	100		100		100	
Drill and Gymnastic Instructor	—		300		300	
Allowance to Drill Instructor	27		—		—	
Total Personal Emoluments		127		400		400
(b) Other Charges						
2. Allowance for care of Stores and Arms	36		36		36	
3. Arms and Ammunition	201		200		100	
4. Capitation Grants	120		180		200	
5. Upkeep of Rifle Range	40		50		50	
6. Uniforms, &c.	85		200		50	
7. Band Instruments	—		10		10	
8. Expenses Bisley Competitions	399		400		200	
9. Provision of Gymnastic apparatus	55		25		25	
10. Incidental Expenses	19		20		20	
Total Other Charges		955		1121		691
Total Military		1082		1521		1091
XV. Stock						
(a) Personal Emoluments						
1. Veterinary Officer†						
£700-£25-£750	—		700		716	
Chief Inspector	712		—		—	
Inspector of Stock & Agriculture	167		—		—	
Allowance in lieu of quarters	11		—		—	
Total Personal Emoluments		890		700		716
(b) Other Charges						
2. Planting of Trees & Grasses	110		200		100	
3. Diminution of Birds of Prey	41		50		40	
4. Prevention of Animal Disease	32		50		30	
5. Incidental Expenses	10		10		10	
Horse allowance	51		60		—	
Total Other Charges		244		370		180
Total Stock		1134		1070		896
XVI. Miscellaneous						
1. Stanley Cemetery, Allowance for Caretaker of,	50		50		50	
2. Library & Museum	110		115		110	
3. Crown Agents' Expenses	269		250		400	
4. Telegrams	861		500		100	
5. Fire Insurance, Govt. Buildings	263		300		350	
6. Salutes and Flags	5		10		5	
Carried forward	1558		1225		1015	

XIV.

Sub-head 1. Drill and Gymnastic Instructor, Sergt-Major Allan appointed 4th February, 1929.

" 2. Allowance drawn by Sergt-Major Allan.

" 4. Ordinance 7 of 1920 § 33.

" 8. Provision to meet part expenses in connection with despatch of a team to represent the Colony.

XV.

Sub-head 1. Mr. J. Morton appointed Veterinary Officer. Secretary of State's despatch No. 38 of 31st March, 1929. Increment from 19th May.

XVI.

Sub-head 1. Secretary of State's despatch No. 70 of 1st December, 1909.

" 2. Includes grant from public funds £60 and salary of Librarian and Museum attendant £50.

" 3. Increased to include expenses in connection with appointments, formerly charged to Contingencies.

" 5. Increased to cover cost of insurance of new buildings

DETAILS OF EXPENDITURE.

Service.	Actual 1928.		Approved Estimate 1929.		Estimate 1930.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	1558		1225		1015	
7. Stationery	149		150		125	
8. Periodicals	43		30		20	
9. Contributions to Institutions	105		105		160	
10. Passages	2898		2500		1600	
11. Currency Expenses	277		50		10	
12. Audit Expenses	149		200		150	
13. Binding and Printing in U.K.	9		10		10	
14. Postage	46		60		5	
S.W. 13 £150 15. Maintenance of Prisoners in United Kingdom	52		160		60	
16. Charitable Relief	167		150		150	
17. Refund of Remittance Charges	1042		100		100	
18. Press Officer	449		200		300	
19. Repair of Typewriters	9		10		20	
20. Drawbacks and Refunds					200	
<i>Gratuity to Mr. J. Peck</i>	50					
<i>Stores written off</i>	167					
<i>Shelter at St. Mary's School</i>	200					
<i>Maps of Falkland Islands</i>	64					
<i>Entertainment of H. M. Ships</i>	206					
<i>Contingencies</i>	137		50			
S.W. 15 £132. 21. "Penguin" Newspapers		7777		5000		3925
S.W. 26 £25-5-22. Entertainment of H. M. Ships						
Total Miscellaneous		7777		5000		3925
XVII. Public Works						
(a) Personal Emoluments						
1. *Colonial Engineer† £700	658		700		700	
*Chief Clerk £300-£10-£350			310		320	
<i>Clerk and Storekeeper</i>	211					
Second Clerk £180-£10-£200	180		190		200	
*General Foreman of Works £300	197		300		300	
*Foreman of Works & Timekeeper £228	238		228		228	
Foreman Carpenter £200-£10-£250	245		250		250	
Three vice Four Carpenters £190	457		760		570	
Apprentice Carpenter £50-£5-£75	68		24			
Blacksmith and Motor Mechanic	250		250		250	
*Caretaker, Town Hall, Furnace Attendant, &c., £200	160		200		200	
cf. 288 x Lamplighter and Labourer £160	231		160		160	
for additional One Carter £136	249		136		136	
has not to Allowance in lieu of quarters					36	
escaped Sanitary Carter £160	160		160		160	
£9 p. a. Sanitary Carter's Assistant	51					
Two vice one Mason, one at £190 and one at £160	164		160		350	
Total Personal Emoluments		3519		3828		3860
Carried forward		3519		3828		3860

Sub-head 9—

- £25. Overseas Nursing Association. Secretary of State's Circular Despatch of the 3rd May, 1918. Standing Authority for payment lapses 31st December, 1932.
- £ 5. Imperial Institute. Secretary of State's Circular Despatch of 27th June, 1925.
- £ 5. Dreadnought Hospital, Greenwich. Secretary of State's Miscellaneous Despatch of 4th August, 1926.
- £15. Colonial Advisory Medical and Sanitary Committee. Secretary of State's Circular Despatch of 5th April, 1927.
- £ 5. International Customs Bureau. Secretary of State's Miscellaneous Despatch of 29th August, 1927.
- cf. 57 x £50. Imperial Bureau of Entomology. Secretary of State's Miscellaneous Despatch of 18th June, 1928.
- £ 5. Advisory Committee on Education. Secretary of State's Miscellaneous Despatch of 8th January, 1929. Standing Authority for payment lapses 31st December, 1931.
- £50. Imperial Agricultural Bureau. Secretary of State's Circular Despatch of 17th January, 1929.

£160.

- " " 12. Includes payment of £100 p.a. to officer performing the duties of Local Auditor.
- " " 15. Maintenance of one prisoner vice two prisoners.
- " " 17. Refund of Remittance charges on export duty overpaid on whale oil. Remittance charges credited to Revenue under Head IX. Item 4.
- " " 18. Revenue derived from News Sheet 'Penguin'; see Rev. Head IX. Item 12.
- " " 20. Transferred from Head IV. Covers refunds of export duties on wool received under Head I. Revenue, Item 2.

XVII.

Office of Foreman Carpenter pensionable for present holder only, Mr. D. Lees.

Carter, Mr. D. Lehen, receives £36 in lieu of unfurnished quarters and fuel; office pensionable for present holder only.

DETAILS OF EXPENDITURE.

Service.	Actual 1928.		Approved Estimate 1929.		Estimate 1930.	
	£	£	£	£	£	£
<i>Brought Forward ...</i>		3519		3828		3860
(b) Other Charges						
2. Extra Storekeeping and Clerical Assistance	—		240		240	
3. Casual Labour	299		400		400	
Smithy Coal	22		—		—	
Attendant Expenses Hire of Town Hall	68		—		—	
4. Books and Ledgers	—		—		20	
5. Miscellaneous Expenses	20		200		200	
Total Other Charges ...		409		840		860
Total Public Works ...		3928		4668		4720
XVIII. Public Works Recurrent						
1. Roads, Bridges, Drains	640		750		750	
Improvement of Tracks	208		—		—	
2. Sanitary Service	—		400		400	
3. Water Service	300		300		275	
4. Repairs and maintenance Government House	—		—		70	
5. Repairs and maintenance of Govt. Buildings	1354		3000		1050	
6. Furniture, Government House	312		250		150	
7. ditto. Government Buildings	1010		400		150	
8. Fire Appliances, Govt. Buildings	148		—		50	
9. Minor Works	377		300		350	
10. Upkeep of Motor Lorries	300		300		275	
11. „ „ Carts and Horses	397		400		375	
12. „ „ Street Lamps	177		160		160	
13. „ „ and extension of Sea wall	150		100		150	
14. „ „ and erection of Fences	100		100		200	
15. „ „ Jetties	45		50		50	
16. „ „ Harbour Lights	360		150		200	
17. Peat Supply	996		750		800	
18. Light and Fuel, Govt. Buildings	160		75		50	
19. Tools	49		100		100	
20. Draining Peat Banks and Common	50		50		50	
		7133		7635		5655
Total Public Works Recurrent ...		7133		7635		5655

S. W. 22
£ 200

Sub-head 5. Includes provision for payment of leave and hurt pay.

XVIII.

Sub-head 1. Includes repair and maintenance on roads and drains constructed under the Stanley Improvement Scheme.

3. Revenue derived from Supply of Water. See Head Rev. IX., Item 10.

17. Governor's despatch No. 31 of 16th February, 1929. Secretary of State's despatch No. 42 of 15th April, 1929.

18. Revenue derived under Rev. Head VII. Item 5 and Head VIII. Items 4 and 5.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1930.
	Original.	Revised.	Actual during 1928.	Actual to 31st Dec., 1928.	Approved for 1929.	Revised Estimate 1929.	Estimated to 31st Dec., 1929.	
	£	£	£	£	£	£	£	£
XIX. Public Works Extraordinary								
1. Govt. School Improvements	300	—	—	—	—	—	—	300
2. Post Office Improvements	175	—	—	—	—	—	—	175
3. Improved Sanitation, Govt. Buildings	430	—	—	—	—	—	—	175
4. Purchase of Extension Ladders	40	—	—	—	—	—	—	40
5. Purchase of Lathe	60	—	—	—	—	—	—	60
6. Purchase of Sanitary Cart	80	—	—	—	—	—	—	80
7. Pavilion at Rifle Range	300	—	—	—	—	—	—	300
8. Repairs to Public Jetty	250	350	—	—	250	250	250	100
<i>Lavatories Govt. Buildings</i>	700	1182	796	796	550	386	1182	—
<i>Garage for Motor Lorries</i>	500	600	450	450	150	150	600	—
<i>Playground, Govt. School</i>	300	—	—	—	300	300	300	—
<i>Pathway, Govt. House</i>	200	—	—	—	200	200	200	—
<i>Purchase of Motor Lorry</i>	700	—	—	—	700	700	700	—
<i>Petrol and Oil Store</i>	200	—	—	—	200	200	200	—
<i>Additions and alterations to Police Cottages</i>	200	—	—	—	200	200	200	—
<i>Servants' Quarters Government House</i>	400	480	480	480	—	—	480	—
<i>Police Station</i>	300	—	300	300	—	—	300	—
<i>Gaol Heating</i>	200	—	199	199	—	—	199	—
<i>Defence Force Headquarters</i>	500	650	650	650	—	—	650	—
<i>Fire Engine</i>	500	497	497	497	—	—	497	—
<i>Fire Escape, Town Hall</i>	300	303	303	303	—	—	303	—
<i>Playing Fields</i>	239	239	239	239	—	—	239	—
Total Public Works Extraordinary			3914	3914	2550	2386	6300	1230

XIX.

Sub-head 1. Secretary of State's despatch No. 59 of 6th June, 1929.

" " 2. Governor's despatch No. 166 of 10th July, 1929.

" " 3. Installation of lavatory basins and hot water supply in officials' quarters.

" " 4. Four patent extension ladders.

" " 5. Lathe for repair shop in motor garage.

" " 7. Secretary of State's despatch No. 80 of 5th July, 1929.

DETAILS OF EXPENDITURE

APPENDIX I. (Works to be carried out from expenditure met from Surplus Balances.)

Description.	Estimate for whole work.		EXPENDITURE.					Estimate for 1930.
	Original.	Revised.	Actual during 1928.	Actual to 31st Dec., 1928.	Approved for 1929.	Revised Estimate 1929.	Estimated to 31st Dec., 1929.	
	£	£	£	£	£	£	£	£
1. Road to North Camp*	5800	—	—	—	—	1000	1000	2400
2. Erection of Workshop for Telegraphs and Telephones Department	250	—	—	—	—	—	—	200
Baths and Gymnasium	6336	6500	66	66	—	6434	6500	—
Reconditioning of K.E.M. Hospital, Stanley	1000	—	—	—	1000	800	800	—
Officers Quarters	9000	9000	4301	6179	3000	2821	9000	—
Extension to Public Works Store	550	500	—	—	550	500	500	—
Stanley Improvement Scheme	30000	38500	3071	36478	2000	2022	38500	—
Installation of Electric Light	2000	—	129	129	—	1871	2000	—
Arroyo Malo Bridge	750	—	949	949	—	—	949	—
Chartres River Bridge	705	—	595	595	—	—	595	—
Broadcasting	—	—	—	—	—	300	300	—
New Rifle Range	—	—	549	549	—	—	549	—
Erection of Workmens' Dwellings	1500	—	—	—	—	1500	1500	—
			9660	44945	6550	17248	62193	2600

* Governor's despatch No. 33 of 16th February, 1929. Secretary of State's telegram of 30th May, 1929.

3. Electric Light S.W. 1 £50
20 80

4. Officers Quarters S.W. 3 £15

5. Workmens Dwellings S.W. 5 £50

6. Baths & Gymnasium S.W. 6 £400.

7. Stanley Improvements S.W. 16 £1710 Roads & Drains

" " 23. 1070 " " "

21. 1550 Workmens Houses.

Total of £20,000 added to be expended spread over 4 years.

Ord Sec. Robinson 246-0-7
Baths & Gymnasium 604-1-4
Stanley Improvements 5349-7-2
Road to N. Camp
Parade at R.R. Camp

APPENDIX II.

Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. L. E. Brandon	... Colonial Chaplain (1876—1907) ...	221	19	0
2. F. Durose	... Schoolmaster (1882—1908) ...	128	1	4
3. Mrs. C. E. Durose	... Schoolmistress (1882—1908) ...	40	19	2
4. L. Newing	... Warder (1892—1909) ...	33	1	4
5. R. S. Earl	... Colonial Surgeon (1909—1912) ...	15	14	2
6. I. Watt	... Chief Clerk & Instructor of Volunteers (1901—1914) ...	81	5	0
7. W. Atkins	... Chief Constable & Foreman of Works (1892—1916) ...	114	16	11
8. J. Quayle Dickson (a)...	Colonial Secretary (1913—1914) ...	15	4	0
9. H. E. W. Grant, C.M.G.	Colonial Secretary (1905—1909) ...	37	10	0
10. C. W. Hill	... Treasurer, Postmaster, etc. (1892—1901) ...	56	2	0
11. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
12. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
13. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
14. A. M. Souter	... Schoolmaster (1908—1915) ...	44	10	10
15. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	21	13	2
16. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
17. Mrs. M. Evans (b)		50	0	0
		£1452	16	8

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (c).

18.	Mrs. Henrietta Spencer ...	(widow of Cpl. E. Spencer) (d) ...	40	16	8
19.	Alfred John Blyth ...	(son of late Pte. Blyth) (e) ...	2	17	8
20.	Mrs. L. Allen ...	(Mother of the late Pte. James Allen)	21	12	6
21.	Mr. A. Shire ...	(Father of the late Pte. Walter Shire)	16	5	0
					<hr/>
					£ 81 11 10
	Covering vote for subsequent additions ...		265	11	6
					<hr/>
					£ 265 11 6
					<hr/>
			Total ...		£1800 0 0

- (a) Compassionate allowance.
 (b) Compassionate allowance payable for a period of ten years from 1st January, 1928.
 (c) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.
 (d) Payable at the rate 15s. 8d. a week to 12th January, 1932, and thereafter at the rate of 18s. 9d. a week.
 (e) Payable to 4th March, 1930.

Appendix III
 S.W. 24. 1. Reserve Fund £10,000.

52
15
260
52
780

15-5
5-2
414
34-5
39 11 8
0 0

DEPENDENCIES.

DEPENDENCIES.

Revenue	-	-	-	-	-	<u>£102975</u>
Expenditure :-						
Ordinary	-	-	-	-	-	£24095
Extraordinary	-	-	-	-	-	<u>£ 102</u>
					Total	<u>£24197</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1930.

Excess of Assets over Liabilities on 1st January, 1929 :—

Research Fund ... £477,302 : 18 : 0

'Discovery' Pension Fund ... £ 1,675 : 19 : 8

£478,978 : 17 : 8

Revised Estimated Revenue for
the Year, 1929 £112,365 : 0 : 0

Research Fund—Interest on Deposits £ 20,000 : 0 : 0

'Discovery' Pension Fund—Interest
on Investments £ 100 : 0 : 0

£132,465 : 0 : 0

£611,443 : 17 : 8

Revised Estimated Expenditure for the year, 1929 :—

Ordinary Expenditure ... £ 40,570 : 0 : 0

Research Fund—Expenditure ... £114,844 : 0 : 0

£155,414 : 0 : 0

Estimated Excess of Assets over Liabilities on 31st December 1929. £456,029 : 17 : 8

ESTIMATES, DEPENDENCIES, 1930.

41

DETAILS OF REVENUE.

Service.	Actual 1928.		Approved Estimate, 1929.		Estimate, 1930.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :- ¹						
1. Wine ¹	34		25		25	
2. Malt ¹	11		10		10	
3. Spirits ¹	909		800		900	
4. Tobacco ¹	1441		1700		1600	
5. Matches ¹						
(b) Export Duty :-						
5. Whale and Seal Oil ²	181196		80000		90000	
6. Guano ³	2414		2000		2500	
Total Customs		186005		84535		95035
PORT DUES						
7. Tonnage Dues ⁴	416		240		350	
Total Port Dues		416		240		350
INTERNAL REVENUE						
LICENCES :-						
8. Sealing ⁵	150		150		150	
9. Whaling ⁶	4350		3700		4000	
10. Penguin Eggs ⁷	10		10		10	
Total Internal Revenue		4510		3860		4160
FEES						
11. Supreme Court ⁸	2		10		10	
12. Police Court ⁹	—		20		20	
13. Registrar-General ¹⁰	—		5		5	
14. Customs Officers' Services ¹¹	70		70		75	
15. Customs Officers' Overtime	64		35		50	
16. Shipping ¹²	200		175		175	
Total Fee		336		315		335
POSTS & TELEGRAPHS						
17. Telegrams	134		225		225	
Total Post Office		134		225		225
RENTS						
18. Crown Lands ¹³	2752		2850		2850	
Total Rents		2752		2850		2850
MISCELLANEOUS						
19. Unforeseen	—		20		20	
Total Miscellaneous		—		20		20
Total Dependencies		194153		92045		102975

(1) Ordinance 8 of 1929. (2) Ordinances 10 of 1929, 5 of 1923. (3) Ordinances 5 of 1923, 7 of 1924, and 9 of 1928.
(4) Ordinance 6 of 1903. (5) Ordinance 8 of 1921. (6) Ordinance 5 of 1908. (7) Ordinance 9 of 1914.
(8) Ordinance 4 & 9 of 1901. (9) Ordinance 5 of 1902. (10) Ordinance 12 of 1853. (11) Ordinance 6 of 1903.
(12) Govt. Notice No. 71 of Nov. 1923. (13) Ordinance 9 of 1903.

DETAILS OF EXPENDITURE.

Service.	Actual 1928.		Approved Estimate 1929.		Estimate 1930.	
	£	£	£	£	£	£
DEPENDENCIES.						
I. Ordinary Expenditure.						
[a] Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate ‡ £500	492		500		500	
Duty allowance £100	112		100		100	
Deputy Magistrate £400	303		—		—	
Duty allowance £50	37		—		—	
*Clerk to Magistrate ‡						
£200-£10-£240	207		210		220	
Duty Allowance £50	50		50		50	
*Customs Officer ‡						
£200-£12 10s.-£250	228		225		238	
Duty Allowance £50	30		50		50	
*Two Assistant Customs Officers ‡						
£150-£6-£180	175		308		320	
Duty allowance £50	38		100		100	
*Constable ‡ £120-£6-£150	126		126		132	
Duty allowance £50	41		50		50	
Caretaker and Messenger	61		120		120	
<i>W/T Station South Georgia</i>						
Jones 1st Cl. Two Operators, First Class						
£200-£10-£250	49		400		400	
Lanning 2nd Charge Allowance £50	—		50		50	
Slade H. 1st Cl. Two Operators, Second Class						
Atkins S. 2nd £150-£10-£200	—		300		320	
S. W. 17 for 2nd Duty allowance £50	50		200		200	
Cl. Op'ts £152. Operator £150-£10-£200	256		—		—	
Engineman Caretaker	100		—		—	
<i>South Shetlands.</i>						
Whaling Officer	120		175		175	
<i>General</i>						
* Government Naturalist	124		175		125	
Total Personal Emoluments ...		2599		3139		3150
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light Magistrate's Office	201		200		200	
3. Maintenance of works and buildings	162		150		150	
4. Furniture Govt. Buildings	179		50		25	
5. Maintenance W/T Station	344		250		200	
6. Fuel for Motor Boat	25		25		25	
7. Uniforms	17		40		40	
Carried forward ...	928	2599	715	3139	640	3150

Sub-head 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks.
Separate quarters provided for Magistrate: other officials at South Georgia share quarters.
Office of Deputy Magistrate abolished.

Customs Officers receive fees under Sub-head 15.

Re-organisation of wireless operating staff approved by Secretary of State's despatch No. 156 of the 29th of August, 1928.

Pay and allowance for Whaling Officer. Includes full cost of services of an officer for a season of approximately six months.

Government Naturalist, Mr. J. E. Hamilton, seconded for service with the "Discovery" Expedition. Mr. A. G. Bennett, Assistant, Acting. See also under Head XIII. "Naturalist" of the Colony's expenditure.

DETAILS OF EXPENDITURE.

Service.		Actual 1928.		Approved Estimate 1929.		Estimate 1930.		
		£	£	£	£	£	£	
Brought forward ...		928	2599	715	3139	640	3150	
8. Prisoners' Bedding, &c.		—	—	10	—	10	—	
9. Fire Insurance, Government Buildings		93	—	100	—	100	—	
10. Casual Labour		26	—	50	—	50	—	
Repairs to Typewriters		—	—	5	—	—	—	
South Shetlands								
13. Maintenance of Beacon Lights at Deception Island		31	—	60	—	60	—	
General								
14. Refund of Customs Duties		106786	—	5000	—	5000	—	
15. Customs overtime & Shipping fees		64	—	100	—	100	—	
16. Passages		129	—	250	—	250	—	
17. Law Books, Forms & Stationery		36	—	30	—	30	—	
18. Postal Stores		—	—	20	—	10	—	
S.W. 8 19. Telegrams		471	—	400	—	400	—	
£ 966-7-3 20. Expenses Whaling Officers		104	—	160	—	150	—	
21. Dependencies Contribution to Central Administration		9000	—	9000	—	9000	—	
22. Carriage of Mails		1266	—	5000	—	5000	—	
23. Crown Agents Expenses		2	—	50	—	25	—	
S.W. 14 £ 250 24. Audit		43	—	50	—	50	—	
25. Medical Services		20	—	50	—	50	—	
26. Incidental Expenses		11	—	25	—	20	—	
S.W. 6 £ 22-10-27. Transport Charges		150	—	—	—	—	—	
9 53-4- 28. Grant to A. Porter		—	—	—	—	—	—	
J.W. 7 £ 100 Total Other Charges		—	119160	—	21075	—	20945	
25-81-8-3 } 28. Comb & Clovers expts.		—	—	—	—	—	—	
Total Ordinary Expenditure		—	121759	—	24214	—	24095	
27 £ 80 29. Contribution to Institutions Service.		Estimate for whole work.		EXPENDITURE.				Estimate for 1930.
		Original	Revised.	Actual during 1928.	Actual to 31st Dec., 1928.	Approved for 1929.	Revised for 1929.	Estimated to 31st Dec 1929.
DEPENDENCIES.		£	£	£	£	£	£	£
II. Public Works								
Extraordinary.								
South Georgia								
1. Hard Tennis Court, construction of		150	—	48	48	100	—	48
2. Extension of Water Supply Dam		50	—	—	—	—	—	—
New Offices		—	—	296	296	300	—	296
Total ...		200	—	344	344	400	—	344
								102

P 145 (only) S. Georgia
£100 h.a. taken charged to
1 item 10

Sub-head 14. Under Ordinance 10 of 1929 duty on whale oil will be collected during 1929-1930 season at nett rate payable instead of at gross rate less refundable rebate.

.. 22. Contract with Tonsberg Whaling Company. Includes also provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video.

.. 25. Payment for use of services for attendance on staff at South Georgia of medical officers maintained by whaling companies.

II.

Sub-head 1. Provision inserted 1929 revoked 1930.

.. 2. Water supply for Government Buildings at present insufficient.

427/29 B. of J. letter 17.12.29
to pay £15-15-0 per. for
medical attendance for an
Lymphatic.

41/30 Cost of running engine on
14.2.30 to be charged to
X (10)

For 1931 Estimate.

688/26 £25 Mechanical Committee
transport

P. 116
E. Atkins confirmed as clerk in
P.O. from 1st April 1930
2

J.I. Sealing Coy Ltd

4 Refs at £4 ea. to be paid for £16
on 30 Feb. 1930

£200 for "Afterglow" on 31st Oct^r £206-0-6
at 5% from 25th March 1930.

177/24 Pensions
Contribution Hamilton
£56 per.

No. 585/29

(It is requested
that, in any refer-
ence to this minute,
the above Number
and the date may
be quoted).

MINUTE.

7th June, 1929

From

THE COLONIAL SECRETARY,

Stanley, Falkland Islands.

To THE HON. COLONIAL TREASURER.

I am directed by the Governor to inform you that His Excellency
has instructed that on and after the 1st of July, 1929, no expenditure
should be paid or incurred from any item under "Other Charges" of your
vote except by authority conveyed by Financial Requisition.

2. A supply of the necessary forms may be obtained from the
Treasury.

W. J. Brown

Acting Colonial Secretary



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1931



Estimates of Falkland Islands and Dependencies, 1931.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£60732
Land Sales	-	-	-	-	£ 6552
				Total	<u>£67284</u>

Expenditure :-

Ordinary	-	-	-	-	£37951
Public Works Extraordinary	-	-	-	-	£11320
				Total	<u>£49271</u>

DEPENDENCIES.

Revenue	-	-	-	-	<u>£ 89075</u>
---------	---	---	---	---	----------------

Expenditure :-

Ordinary	-	-	-	-	£23539
Extraordinary	-	-	-	-	£ 1200
				Total	<u>£24739</u>

INDEX.

FALKLAND ISLANDS.

REVENUE :

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Colonial Secretary	16
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DEPENDENCIES.

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Statement of Assets and Liabilities on 31st December, 1929.

Dr.	LIABILITIES.		ASSETS.	Cr.
Deposits Outstanding :—			Cash Balances :—	
Savings Bank Deposits	£ 142667	s. 19	Treasury Chest	£ 7663
" " Depreciation Fund	13315	11	South Georgia	918
Currency Note Fund	16000	0	Crown Agents	2362
" " Depreciation Fund	1600	0		10944
Post Office Monies	2370	19		3
Wireless Telegram Monies	1317	13		9
Intestate Estates	420	2		
Debate L. Williams	240	0		
Sundry other Accounts	316	15		
	178249	1		
Land Sales Fund	222445	1	Investments held by Crown Agents :—	
Marine Insurance Fund	2848	0	Savings Bank Fund	137000
Discovery Pension Fund	2320	0	" " Depreciation Fund	13315
Research & Development Fund	451267	11	Land Sales Fund	218531
			Research Fund	367816
			Currency Note Fund	16000
			" " Depreciation Fund	1600
			Discovery Pension Fund	2320
			Joint Colonial Fund	98200
				854784
Falkland Islands Surplus Balance	£ 31113	12	Farm Improvement and Building Loans	1666
	£ 888243	6	Remittances in transit	9923
		7	Advances Outstanding	2799
			Unallocated Stores Suspense Account	8125
				£ 888243
				6
				7

FALKLAND ISLANDS.

1928.

REVENUE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary ...	49,518	Ordinary ...	51,011
Land Sales ...	6,623	Land Sales ...	22,839
Marine Insurance Fund ...	106	Marine Insurance Fund ...	106
	<u>£56,247</u>		<u>£73,956</u>

EXPENDITURE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary ...	39,779	Ordinary ...	55,329
Public Works Extraordinary ...	3,550	Public Works Extraordinary ...	3,914
From Surplus Balances ...	9,810	From Surplus Balances ...	9,660
From Land Sales Fund ...	4,661	From Land Sales Fund ...	1,360
	<u>£57,800</u>		<u>£70,263</u>

1929.

REVENUE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary ...	50,358	Ordinary ...	66,650
Land Sales ...	6,553	Land Sales ...	6,843
Marine Insurance Fund ...	106	Marine Insurance Fund ...	106
	<u>£57,017</u>		<u>£73,599</u>

EXPENDITURE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary ...	47,069	Ordinary ...	46,000
Public Works Extraordinary ...	2,550	Public Works Extraordinary ...	2,298
From Surplus Balances ...	6,550	From Surplus Balances ...	10,743
	<u>£56,169</u>		<u>£59,041</u>

1930.

ORIGINAL ESTIMATE.

REVENUE.		EXPENDITURE.	
	£		£
Ordinary ...	56,143	Ordinary ...	41,085
Land Sales ...	6,553	Public Works Extraordinary ...	1,230
	<u>£62,696</u>	From Surplus Balances ...	2,600
			<u>£44,915</u>

FALKLAND ISLANDS.

Estimated 1931.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£60732
Land Sales	-	-	-	-	£ 6552
				Total	<u>£67284</u>

Expenditure :-

Ordinary	-	-	-	-	£37951
Public Works Extraordinary -	-	-	-	-	£11320
				Total	<u>£49271</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1931.

Excess of Assets over Liabilities on 1st January, 1930 :-

Marine Insurance Fund	...	£	2,848	0	0
Land Sales Fund	...	£	222,445	1	4
General Account	...	£	31,113	12	4
			£256,406	13	8

Revised estimate of Revenue and Receipts for the year 1930:-

Falklands Revenue	...	£ 60,592	0	0
Receipts for Land Sales Fund...		£ 6,702	0	0
„ „ Reserve Fund	...	£ 10,000	0	0
<hr/>			£ 77,294	0 0

£333,700 13 8

Revised estimate of Expenditure for the year 1930:-

Ordinary Expenditure	...	£ 40,890	0	0		
Extraordinary Expenditure	...	£ 3,327	0	0		
Expenditure from Surplus Balances		£ 23,921	0	0		
					£ 68,138	0 0

£265,562 13 8

Estimated Excess of Assets over Liabilities on the 31st December, 1930 :-

Marine Insurance Fund	...	£	2,848	0	0
Reserve Fund	...	£	10,000	0	0
Land Sales Fund	...	£229,147	1	4	
General Account	...	£	23,567	12	4
			<hr/>		
			£265,562	13	8

ESTIMATES, FALKLAND ISLANDS, 1931.

7

Abstract of Estimated Revenue for the year 1931.

shewing also the
Approved and Revised Estimates of Revenue for 1930, and actual Revenue for 1929.

Heads of Revenue.	Actual Receipts in 1929.	Approved Estimate for 1930.	Revised Estimate for 1930.	Estimate for 1931.
	£	£	£	£
I. Customs	18259	19115	16000	19450
II. Port and Tonnage Dues	636	840	545	710
III. Licences and Internal Revenue	984	1430	1035	1595
IV. Fees, Fines, Reimbursements	2869	1426	1798	1367
V. Interest	13545	13450	13600	15450
VI. Post Office	9480	2322	2322	2472
VII. Telegraphs and Telephones	1468	2050	4997	3765
VIII. Rents	936	1100	950	1087
IX. Miscellaneous	9473	5410	10345	5836
X. Contribution from Dependencies to cost of Central Administration	9000	9000	9000	9000
Total Ordinary Revenue	66650	56143	60592	60732
XI. Land Sales	6843	6553	6702	6552
Marine Insurance Fund	106	—	—	—
Reserve Fund.	—	—	10000	—
Total Revenue from all sources	73599	62696	77294	67284

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1929.		Approved Estimate 1930.		Estimate 1931.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	260		240		250	
" " Malt ¹	546		325		500	
" " Spirits ¹	6175		5150		5150	
" " Tobacco ¹	1865		2800		2800	
" " Matches ¹	360		100		150	
		9206		8615		8850
2. Export on Wool ²	8139		8500		8500	
" " Seal Oil ³	914		500		600	
" " Whale Oil ³	—		1500		1500	
		9053		10500		10600
Total		18259		19115		19450
II. Port Dues.						
1. Pilotage ⁴	429		500		430	
2. Tonnage dues ⁵	11		20		15	
3. Harbour dues ⁶	110		200		25	
4. Wharfage ⁷	86		100		70	
5. Launch Fees	—		—		150	
6. Slipway Fees ⁸	—		—		15	
7. Royalty on Sand ⁹	—		20		5	
		636		840		710
Total		636		840		710
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ⁹	60		40		60	
Publicans ⁹	80		80		80	
Billiards ⁹	15		15		15	
Tobacco ¹⁰	45		40		45	
Auctioneers ¹¹	5		5		5	
Dog ¹²	44		30		45	
Gun ¹³	77		50		100	
Penguin Eggs ¹⁴	7		5		5	
Sealing ¹⁵	—		200		200	
Whaling ¹⁶	—		300		300	
		333		765		855
2. TAXES						
Stanley rates ¹⁷	642		650		725	
Auction duties ¹⁸	9		15		15	
		651		665		740
Total		984		1430		1595

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 5 of 1923. (3) Ordinance No. 9 of 1930. (4) Ordinance No. 6 of 1902. (5) Ordinance No. 6 of 1903. (6) Regulations of 9th September, 1921 and 24th April, 1929. (7) Ordinance No. 1 of 1911. (8) Govt. Notice 1st May, 1929. (9) Ordinances Nos. 11 of 1902 and 3 of 1929. (10) Ordinance No. 10 of 1889. (11) Ordinance No. 5 of 1853. (12) Ordinance No. 6 of 1853. (13) Ordinance No. 5 of 1930. (14) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (15) Ordinance No. 8 of 1921. (16) Ordinance No. 5 of 1908. Regulations of 17th October, 1921. (17) Ordinance No. 7 of 1928. (18) Ordinance No. 5 of 1853.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1929.		Approved Estimate 1930.		Estimate 1931.	
	£	£	£	£	£	£
IV. Fees, Fines.						
Reimbursements						
1. Supreme Court ¹	1038		500		500	
2. Police Court, ² Poundage ³ and Prisoners ²	52		30		40	
3. Registrar-General ⁴	19		10		15	
4. Customs Services &c. ⁵	45		50		50	
5. Shipping ⁶	24		25		25	
6. School ⁷	114		100		150	
7. Patents ⁸	17		10		12	
8. Hospital and Medical ⁹	871		500		500	
9. Veterinary Fees ¹⁰	—		—		5	
10. Sale of Government Publications	45		10		50	
11. Passports ¹¹	23		20		20	
Marriage ¹²	54		36		—	
Customs Overtime ¹²	68		75		—	
Launch Fees and Charters ¹³	471		60		—	
School Hostel ¹⁴	28		—		—	
		2869		1426		1367
Total		2869		1426		1367
V. Interest						
1. Land Sales Investment Fund	9285		9300		9650	
2. Currency Note Investment Fund	774		1000		1150	
3. Joint Colonial Fund	3486		3000		3000	
4. Marine Insurance Fund	—		150		150	
5. Reserve Fund	—		—		1000	
6. Miscellaneous	—		—		500	
		13545		13450		15450
Total		13545		13450		15450
VI. Post Office						
1. Sale of Stamps	9091		2000		2100	
2. Commission on Money Orders, &c.	67		60		60	
3. Parcel Post	311		250		300	
4. Poundage on Postal Orders	11		12		12	
		9480		2322		2472
Total		9480		2322		2472
VII. Telegraphs & Telephones						
1. Wireless Messages	1104		1500		3000	
2. Telephones ¹⁵	211		250		260	
3. Wireless Licences ¹⁶	19		50		50	
4. Broadcasting	124		150		250	
5. Electric Lighting Fees	10		100		200	
6. Registration Fees ¹⁷	—		—		5	
		1468		2050		3765
Total		1468		2050		3765

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Ordinance Nos. 12 of 1928 and 2 of 1930. (9) Maternity Fees Regulations 1930 & Hospital and Medical Fees Regulations, 1930. (10) Government Notice No. 116 of 4th of November, 1929. (11) Regulations of 17th May, 1922 & 27th January, 1925. (12) Transferred to Deposits. (13) Transferred to Head II. (14) Hostel closed August 1929. (15) Rules of the 2nd January, 1918. Does not include installation in Government Buildings and Official quarters estimated at £200. (16) Regulations of 22nd December 1926. (17) Government Notice No. 14 of 17th February, 1930.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1929.		Approved Estimate 1930.		Estimate 1931.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	402		400		412	
2. Grazing and tussac fees ²	163		150		175	
3. Houses	269		350		300	
4. Hire of Town Hall ³	102		150		100	
5. Public Baths	—		50		100	
		936		1100		1087
Total		936		1100		1087
IX. Miscellaneous						
1. Sale of Stores	713		100		150	
2. Percentage on Furniture, Govt. Officers' Quarters	36		50		15	
3. Commission on Drafts	1147		1000		1200	
4. Sale of School Material	29		30		30	
5. Sale of Ammunition	—		50		50	
6. Savings Bank	1653		3000		3100	
7. Sale of Houses	828		280		385	
8. Stanley Water Works ⁴	306		300		300	
9. News-sheet "Penguin"	200		350		400	
10. Printing	—		—		50	
11. Pensions Contribution: Mr. J. E. Hamilton	281		—		56	
12. Unforeseen	216		50		100	
<i>Royalty on Seal Skins</i>	—		200		—	
<i>Sale of Sealskins</i>	4		—		—	
<i>Sale of buildings, Passage Islands</i>	60		—		—	
<i>Sale of 'Afterglow'</i>	1000		—		—	
<i>Fire Insurance, Sullivan House and Furniture</i>	3000		—		—	
		9473		5410		5836
Total		9473		5410		5836
X. Contribution from Dependencies to cost of Central Administration	9000		9000		9000	
Total		9000		9000		9000
XI. Land Sales⁵						
Total	6843		6553		6552	
		6843		6553		6552

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1929.	Revised Estimate 1930.	Estimated 1931.	Remarks.
	£	£	£	
HEAD XI. LAND SALES.				
I. Country Land:—				
(a) J. L. Waldron Ltd.	951	951	951	25th Instalment.
(b) Luxton & Anson	670	670	670	25th "
(c) Estate W. K. Cameron	287	287	287	24th "
(d) Douglas Stn., Co., Ltd.	422	422	422	23rd "
(e) Estate Mrs. T. Robson	161	161	161	23rd "
(f) Baillon & Stickney	511	511	511	23rd "
(g) Pitaluga Bros.	269	269	269	22nd "
(h) Dean & Co.	1073	1073	1073	22nd "
(j) Estate W. D. Benney	105	105	105	22nd "
(k) Packe Bros. & Co. Ltd.	657	657	657	20th "
(l) Falkland Islands Co., Ltd.	587	587	587	20th "
(m) Smith & Sons	246	246	246	19th "
(n) Stickney Bros.	406	406	406	19th "
(p) Estate A. Morrison	107	107	107	12th "
Total Country Land ...	6452	6452	6452	
II. Town Land	391	250	100	
Total from Land Sales	6843	6702	6552	

[1] Ordinance No. 9 of 1903. [2] Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911: Government Notice No. 20 of 1st March, 1922. [3] Government Notice No. 43 of 19th May, 1930. [4] Stanley Water Regulations, 1927. Includes supply of water to shipping. [5] Vide page 13.

Abstract of Estimated Expenditure for the year, 1931,

showing also the
Approved and Revised Estimates of Expenditure for 1930, and actual Expenditure for 1929.

Heads of Expenditure.	Actual Payments in 1929.	Approved Estimate for 1930.	Revised Estimate for 1930.	Estimate for 1931.
	£	£	£	£
I. Pensions	1597	1800	2466	1800
II. The Governor	2234	2336	2366	2360
III. Colonial Secretary	2721	2779	2824	2857
IV. Treasury and Customs	2028	1846	1738	1721
V. Audit	—	—	—	140
VI. Post Office	3280	3736	1621	1863
VII. Wireless	1662	1360	1910	1370
VIII. Electrical	1831	1512	1579	1671
IX. Harbour	1276	910	900	775
X. Legal	157	161	161	161
XI. Police and Prisons	1089	914	889	887
XII. Medical	4527	4431	4181	4312
XIII. Education	3106	2619	2619	2761
XIV. Ecclesiastical	324	324	324	289
XV. Naturalist	50	70	40	55
XVI. Military	1526	1091	1050	1158
XVII. Stock	1052	896	866	861
XVIII. Miscellaneous	6275	3925	4655	3448
XIX. Public Works	4465	4720	4682	4097
XX. Public Works Recurrent	6800	5655	6019	5365
Total Ordinary Expenditure	46000	41085	40890	37951
XXI. Public Works Extraordinary	2298	1230	3327	11320
Total Expenditure chargeable to Revenue	48298	42315	44217	49271
APPENDIX I. (Expenditure from Surplus Balances)	10743	2600	13921	—
APPENDIX III. (Surplus Balances - Reserve Fund)	—	—	10000	—
Total	59041	44915	68138	49271

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to free furnished quarters and a fuel allowance are indicated by a double dagger.

DETAILS OF EXPENDITURE.

Service.	Actual 1929.		Approved Estimate 1930.		Estimate 1931.	
	£	£	£	£	£	£
I. Pensions.	1597		1800		1800	
Total Pensions ...		1597		1800		1800
II. The Governor.						
(a) Personal Emoluments						
1. Governor† £1500	1329		1450		1500	
Duty allowance £350	321		350		350	
Gardener† £200	200		200		200	
Marriage Fees	54		36		—	
Total Personal Emoluments ...		1904		2036		2050
(b) Other Charges.						
2. Clerical assistance	13		40		40	
3. Upkeep of Gardens	134		140		140	
4. Coal	150		100		110	
5. Oil	18		5		5	
6. Books for Library	15		15		15	
Total Other Charges ...		330		300		310
Total Governor ...		2234		2336		2360
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £750-£25-£850	732		788		813	
*Assistant Colonial Secretary £400 - £25 - £500	378		475		500	
*Chief Clerk & Clerk of Councils £325-£10-£375	360		370		375	
*Two Clerks £200-£5-£225	406		417		427	
Junior Clerk £54-£4-£70 vice £60-£5-£75	44		60		58	
Printing Office.						
*Head Printer £180-£10-£250	220		240		250	
Assistant Printer £180-£5-£200	165		180		185	
Learner £60 - £5 - £80	69		74		79	
Total Personal Emoluments ...		2374		2604		2687
(b) Other Charges						
2. Extra Clerical Assistance	44		50		40	
3. Printing Material &c.	246		100		100	
Overtime, Printing	28		—		—	
4. Incidental Expenses	29		25		30	
Total Other Charges ...		347		175		170
Total Colonial Secretary ...		2721		2779		2857

I. For details of Pensions see Appendix II. on page 37.

II.

Subhead 1. Salary of Governor increased so as to include commuted customs drawbacks previously paid under Head XVIII. Miscellaneous, subhead 21.

Marriage fees payable in future through the medium of a deposit account.

2. Includes provision for wages of two apprentices on incremental scale of £48-£6-£60, Secretary of State's telegram 27th September, 1928.

Subhead 1. The Colonial Secretary acts as Legal Adviser and Inspector of Schools. Present holder also performs the duties of Registrar of the Supreme Court, Magistrate, &c., see Head X. Legal.

Salaries of staff of Secretariat, except that of the Junior Clerk, personal to present holders. Secretary of State's despatch No. 23 of 14th February, 1929.

Assistant Colonial Secretary: Present holder also performs duties of Harbour Master: see Head IX. Harbour.

The Two Clerks also perform the duties of Clerk, Legal Department and Clerk Medical Department: see Heads X. Legal and XII. Medical.

2. Includes wages of Messenger.

DETAILS OF EXPENDITURE.

Service.	Actual 1929.		Approved Estimate 1930.		Estimate 1931.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. *Treasurer and Collector†						
£600-£25-£750	668		675		700	
*Chief Clerk £300-£10-£350	325		340		305	
*Second Clerk £200-£5-£225						
<i>vice</i> £240	234		240		205	
*Customs Officer† £200	200		200		200	
*Assistant Customs Officer† £175	175		175		175	
Personal to Mr. S. H. Riches £20	20		20		20	
Allowance in lieu of quarters £36	20		36		36	
Total Personal Emoluments ...		1642		1686		1641
(b) Other Charges						
2. Stationery, Forms &c.	46		50		50	
<i>Customs overtime fees</i>	76		80		—	
<i>Drawbacks and Refunds</i>	242		—		—	
<i>Uniforms</i>	14		—		—	
3. Incidental Expenses	8		30		30	
Total Other Charges ...		386		160		80
Total Treasury and Customs ...		2028		1846		1721
V. Audit.						
(a) Personal Emoluments.						
1. Local Auditor, Allowance to £100	—		—		50	
Clerk £100-£10-£150	—		—		50	
Total Personal Emoluments		—		—		100
(b) Other Charges						
2. Contribution to Central Office	—		—		40	
Total Other Charges		—		—		40
Total Audit ...		—		—		140
VI. Post Office.						
(a) Personal Emoluments						
1. Postmaster, allowance to £100	100		100		100	
*First Clerk £200-£10-£250	210		220		230	
<i>One vice Two Clerk</i> £60-£6-£96	198		216		68	
Clerk in Charge Post Office, Fox Bay, allowance to £30	—		—		30	
<i>Post Boy and Messenger</i>	37		—		—	
Total Personal Emoluments ...		545		536		428
(b) Other Charges						
2. Bureau Charges	10		10		10	
3. Stamps	110		50		25	
4. Postal Stores	52		60		60	
5. Carriage of Mails	2513		3000		1250	
6. Sorting and Delivery	—		70		80	
<i>Collection Box, replacement of</i>	14		—		—	
7. Incidental Expenses	36		10		10	
Total Other Charges ...		2735		3200		1435
Total Post Office ...		3280		3736		1863

IV.

Subhead 1. The Treasurer is Manager of Savings Bank, Registrar of Shipping, Receiver of Wrecks, &c. Present holder is also Postmaster: see Head VI. Post Office.
The Chief Clerk is also Shipping Master.

Customs Officers are entitled to overtime fees: see note infra.
Customs Officer, Mr. A. G. Bennett, also acts as Government Naturalist: see note to Head XV. Naturalist.
Personal allowance to Mr. S. H. Riches in recognition of length of service.

Customs overtime fees will be paid in future through the medium of a deposit account.
Drawbacks and Refunds, provision for 1931 inserted under XVIII. Miscellaneous subhead 21.

3. Includes cost of uniforms estimated at £10.

V.

A new Head; expenditure in 1930 provided under Head XVI. Miscellaneous, subhead 12. Half the cost of the Audit is borne by the Dependencies, vide *ibid.* subhead 24. Duties of Local Auditor at present performed by Mr. A. R. Hoare, Superintendent of Education, etc.

VI.

Subhead 1. Allowance to Postmaster: at present drawn by Mr. M. C. Craigie-Halkett, Treasurer and Collector of Customs, to whom personally the allowance is pensionable.

Allowance to Clerk in charge Post Office, Fox Bay, drawn by Operator in charge Wireless Telegraph Station see Head VII Wireless Telegraph.

Post Boy and Messenger: see note under subhead 6 infra.

5. Covers cost of improved ocean and inter-insular mail services and also expenses incidental to the reception and delivery of mails at Stanley.
6. Includes wages of Post Boy and the cost of extra assistance at mail times.

DETAILS OF EXPENDITURE.

Service.	Actual 1929.		Approved Estimate 1930.		Estimate 1931.	
	£	£	£	£	£	£
VII. Wireless Telegraph.						
(a) Personal Emoluments.						
<i>Stanley Station.</i>						
1. *Senior Operator £250-£10-£300	252		280		290	
One Operator, First Class, £200-£10-£250	270		250		250	
One Operator, Second Class £150-£10-£200	170		180		190	
Learner £50	—		50		50	
<i>Fox Bay Station.</i>						
One Operator, Second Class, £150-£10-£200	160		170		200	
Charge Allowance	100		50		—	
Total Personal Emoluments ...		952		980		980
(b) Other Charges.						
<i>Stanley Station.</i>						
2. Maintenance	602		300		275	
<i>Fox Bay Station.</i>						
3. Maintenance	108		80		100	
4. Electric Light installation, Operator's quarters	—		—		15	
Total Other Charges ...		710		380		390
Total Wireless Telegraph ...		1662		1360		1370
VIII. Electrical.						
(a) Personal Emoluments.						
1. *Electrician-in-Charge† £350	85		250		350	
<i>Superintendent</i>	417		—		—	
<i>Telephones.</i>						
Two Operators at £60-£6-£96 vice one at £60-£6-£96 and one at £50	134		144		155	
Two Linesmen, one at £250 and one £180-£12-£240	395		448		444	
<i>Electric Lighting.</i>						
Engineman £180	—		180		180	
Assistant £42	—		42		42	
Total Personal Emoluments ...		1031		1064		1171
(b) Other Charges.						
2. Maintenance Electric Lighting	122		428		150	
3. Extension Telephones	278				120	
4. Extension Broadcasting	280				215	
<i>Clerical Assistance</i>	100				—	
5. Incidental Expenses	20		20		15	
Total Other Charges ...		800		448		500
Total Electrical ...		1831		1512		1671

VII.

A new Head; expenditure in 1930 provided under Head VI. Telegraph & Telephones
For revenue derived, vide Rev. Head VII, subhead 1.

Subhead 1. The Operator in Charge of the Fox Bay Station also draws an allowance of £30 as Clerk in charge of the Fox Bay Post Office; see Head VI. Post Office.
Special increment to Mr. W. B. Myles, Operator in charge of the Fox Bay Station, in part compensation for abolition of charge Allowance: see also note above.

VIII.

A new Head; expenditure in 1930 provided under Head VI. Telegraphs & Telephones.
For revenue derived vide Rev. Head VII. subheads 2, 4 and 5.

Subheads 2, 3 and 4. Provision for the several services shown under one joint subhead in 1930.

DETAILS OF EXPENDITURE.

Service.	Actual 1929.		Approved Estimate. 1930.		Estimate 1931.	
	£	£	£	£	£	£
IX. Harbour						
(a) Personal Emoluments						
1. Harbour Master, allowance to† £50	320		50		50	
Tugmaster and Govt. Pilot £180	132		180		180	
Deck Hand £170	132		170		170	
Engineer† £190	150		190		190	
Allowance in lieu of quarters	24		—		—	
Total Personal Emoluments		758		590		590
(b) Other Charges						
2. Launch; Coal, Oil, &c.	127		100		85	
3. Repairs to Boats	50		50		5	
4. Upkeep of Slipway	—		60		5	
5. Stores, Tools, &c.	48		50		35	
6. Lighthouse Fees	24		30		30	
7. Handling Lighthouse Stores	—		20		20	
Uniforms	7		10		—	
Launch Depreciation	106		—		—	
Buoys and Beacons	3		—		—	
Overtime	87		—		—	
Upkeep 'Afterglow'	30		—		—	
Maintenance of Jason Guard	32		—		—	
8. Incidental Expenses	4		—		5	
Total Other Charges		518		320		185
Total Harbour		1276		910		775
X. Legal						
(a) Personal Emoluments						
1. Registrar, Supreme Court and Magistrate, allowance to £100	104		100		100	
Clerk, allowance to £36	36		36		36	
Total Personal Emoluments		140		136		136
(b) Other Charges						
2. Court & Coroner's Expenses	1		10		10	
3. Contingencies	16		15		15	
Total Other Charges		17		25		25
Total Legal		157		161		161
XI. Police & Prisons						
(a) Personal Emoluments						
1. *Chief Constable and Gaoler†						
£200-£10-£250 vice £250	250		200		209	
*Gaol Matron £48	48		48		48	
*Four Constables† £120-£6-£150	633		528		543	
Charge Allowance £12	12		12		12	
Total Personal Emoluments		943		788		812
Carried forward		943		788		812

IX.

Subhead 1. Duties of Harbour Master at present performed by the Assistant Colonial Secretary: see Head III. subhead 1. Harbour Master receives free unfurnished quarters and approved allowance of peat.

" " 6. Fees for signalling and reporting vessels; 7/6 for every unexpected arrival from overseas and 2/6 for every expected arrival.

" " 8. Includes provision for uniforms.

X.

Subhead 1. Registrar etc., present holder is also Colonial Secretary: see Head III. subhead 1.

Clerk. Duties at present performed by a Clerk, Colonial Secretary's Office, see Head III. subhead 1.

XI.

Subhead 1. Chief Constable acts also as Sanitary Inspector.

Constables act also as Prison Warders.

Charge allowance paid to Senior Constable.

DETAILS OF EXPENDITURE.

Service.	Actual 1929.		Approved Estimate 1930.		Estimate 1931.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		943		788		812
(b) Other Charges						
2. Uniforms, Bedding, &c.	72		50		45	
3. Subsistence of Prisoners	28		30		25	
House Rent and Fuel allowance for one Constable	41		36		—	
4. Incidental Expenses	5		10		5	
Total Other Charges ...		146		126		75
Total Police and Prisons ...		1089		914		887
XII. Medical						
(a) Personal Emoluments						
1. *Principal Medical Officer† £800	1129		800		800	
Allowance in lieu of quarters	20		—		—	
Allowance in lieu of private practice £200	223		200		200	
*Medical Officer† £500-£25-£600	525		550		500	
*Dental Surgeon† £500-£25-£600	600		600		600	
Clerk, allowance to £36	—		—		36	
Nurse-Matron £200-£20-£240	200		205		225	
Nursing Sister £170-£15-£200	176		175		189	
Two Junior Nurses £48-£6-£66	88		114		94	
Two Nurse Probationers £36	43		72		72	
Dental Mechanic £120-£6-£150	124		126		132	
Inspector of Nuisances	57		—		—	
Salary of Miss M. E. Shaw while on leave	—		34		—	
Clerk £100-£5-£125	110		115		—	
Total Personal Emoluments ...		3295		2991		2848
(b) Other Charges						
2. Drugs, Medicines	80		100		100	
3. Hospital, Maintenance of Staff and Patients	629		874		800	
4. Laundry	30		36		36	
5. Clothing, Bedding, Bandages, &c.	46		50		50	
6. Uniform allowance, Nursing Staff	40		20		50	
7. Instruments and Equipment	113		50		50	
8. Dental Drugs and Equipment	90		170		70	
9. X-Ray Apparatus, electric lighting of theatre etc., maintenance of	3		45		38	
10. Courses in United Kingdom	—		—		50	
11. Grant to West Falkland Farmer's Medical Association	—		—		200	
Training of Nurses locally recruited, in United Kingdom	68		50		—	
Furniture & Fittings	93		—		—	
Quarantine	10		20		—	
Refund of Medical Fees	17		—		—	
12. Incidental Expenses	13		25		20	
Total Other Charges ...		1232		1440		1464
Total Medical ...		4527		4431		4312

XII.

Subhead 1. The Medical Officer is allowed the right of private practice; his duties include visits to patients in the camp.

The Dental Surgeon is allowed the right of private practice; he is required to attend free of charge all Government officials, their families and servants, as well as all children and young people up to 16 years of age.

Duties of Clerk performed by a Clerk, Colonial Secretary's Office: see Head III. subhead 1.

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

Subheads 2 and 3. Partly recoverable, see Revenue Head IV. subhead 8.

3. Includes wages of Gardener, Cook, Two maids and board of staff and patients on a scale not exceeding 2/6 a day.

6. Allowance at the rate of £10 paid to each member of the nursing staff.

10. Includes training of local nurses in the United Kingdom and post graduate courses for medical officers.

11. Grant towards maintenance of private medical officer on West Falkland Island approved by Secretary of State's despatch No. 55 of the 1st of April, 1930; quarantine services now performed free of charge.

DETAILS OF EXPENDITURE.

Service.	Actual 1929.		Approved Estimate 1930.		Estimate 1931.	
	£	£	£	£	£	£
XIII. Education						
(a) Personal Emoluments						
1. *Superintendent of Education and Headmaster, Government School, Stanley,† £400-£20-£600	500		520		540	
Assistant Master £350	350		350		350	
Two Assistant Mistresses £260	618		520		520	
Two Assistant Teachers £80-£5-£120	202		212		222	
Four Travelling Teachers, £150 <i>vice</i> Three, one £200 and two £150	481		500		600	
Total Personal Emoluments		2151		2102		2232
(b) Other Charges						
2. Materials and Requisites	167		150		160	
3. Extra Teaching Assistance	294		160		55	
4. Shorthand Instructor	—		—		100	
5. Travelling Teachers' Expenses and Allowances	12		20		20	
6. Board and Lodging of Country Children in Stanley	75		100		100	
7. School Cleaning	76		72		84	
<i>Upkeep of Hostel</i>	287		—		—	
<i>Grant towards salaries of private teachers in settlements</i>	25		—		—	
8. Incidental Expenses	19		15		10	
Total Other Charges		955		517		529
Total Education		3106		2619		2761
XIV. Ecclesiastical						
(a) Personal Emoluments						
1. Sexton	14		14		14	
Total Personal Emoluments		14		14		14
(b) Other Charges						
2. Allowance for Clergymen	300		300		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges		310		310		275
Total Ecclesiastical		324		324		289
XV. Naturalist						
(a) Personal Emoluments						
1. Naturalist	50		50		50	
<i>Assistant to Govt. Naturalist</i>	—		—		—	
Total Personal Emoluments		50		50		50
(b) Other Charges.						
2. Incidental Expenses	—		20		5	
Total Other Charges		—		20		5
Total Naturalist		50		70		55

XIII.

Subhead 1. Supt. of Education and Headmaster, Government School, Stanley; Present holder also performs duties of Local Auditor see Head V., subhead 1.

„ 2. Partly recoverable. See Revenue Head IX., subhead 4. Includes £10 for prizes to Camp children on East and West Falklands.

„ 4. Shorthand Instructor; is also Press Officer and draws part salary under Head XVIII. Miscellaneous, subhead 19. Fees for shorthand classes credited to Revenue, Head IV. subhead 6.

XIV.

Subhead 1. Office of Sexton pensionable only for present holder, Mr. J. F. Summers.

XV.

Subhead 1. Naturalist. Mr. J. E. Hamilton, substantive holder, seconded for service with "Discovery" Expedition. Mr. A. G. Bennett, Customs Officer under Head IV. acting with special allowance as provided. See also under Dependencies, page 42. Total emoluments drawn from both sources not to exceed £175, the proportion being dependent on the relative amounts of work performed on behalf of the Colony and of the Dependencies. Secretary of State's despatch No. 2 of 3rd January, 1927. Office of Naturalist pensionable only for present holder, Mr. J. E. Hamilton.

DETAILS OF EXPENDITURE.

Service.	Actual 1929.		Approved Estimate 1930.		Estimate 1931.	
	£	£	£	£	£	£
XVI. Military						
(a) Personal Emoluments						
1. Adjutant, allowance to £50	100		100		50	
Drill and Gymnastic Instructor† £300	286		300		300	
Total Personal Emoluments ...		386		400		350
(b) Other Charges						
2. Allowance for care of Stores and Arms	36		36		36	
3. Arms and Ammunition	249		100		160	
4. Capitation Grants	180		200		190	
5. Upkeep of Rifle Range	43		50		50	
6. Uniforms, &c.	185		50		180	
7. Band Instruments	9		10		10	
8. Expenses Bisley Competitions	400		200		150	
9. Provision of Gymnastic apparatus	20		25		12	
10. Incidental Expenses	18		20		20	
Total Other Charges ...		1140		691		808
Total Military ...		1526		1091		1158
XVII. Stock						
(a) Personal Emoluments						
1. Veterinary Officer†						
£700-£25-£750	894		716		741	
Allowance in lieu of quarters	31		—		—	
Total Personal Emoluments ...		925		716		741
(b) Other Charges						
2. Planting of Trees & Grasses	66		100		75	
3. Diminution of Birds of Prey	15		40		10	
4. Prevention of Animal Disease	7		30		25	
Horse allowance	12		—		—	
Experimental Feeding of Stock	24		—		—	
5. Incidental Expenses	3		10		10	
Total Other Charges ...		127		180		120
Total Stock ...		1052		896		861
XVIII. Miscellaneous						
1. Stanley Cemetery, Allowance for Caretaker of,	50		50		50	
2. Library & Museum	50		110		50	
3. Crown Agents' Expenses	258		400		250	
4. Telegrams	148		100		100	
5. Fire Insurance, Govt. Buildings	207		350		360	
6. Salutes and Flags	12		5		10	
Carried forward	725		1015		820	

XVI.

Subhead 1. The Drill and Gymnastic Instructor also performs the duties of Adjutant.

„ „ 4. Ordinance 7 of 1920 § 33.

„ 6. Includes the cost of the purchase of greatcoats.

„ 8. Secretary of State's telegram of 16th April, 1928. Half cost chargeable against Dependencies vide ibid. subhead 26.

XVII.

XVIII.

Subhead 1. Secretary of State's despatch No. 70 of 1st December, 1909.

„ 2. Provides for salary of Librarian and Museum attendant, £50.

DETAILS OF EXPENDITURE.

Service.	Actual 1929.		Approved Estimate 1930.		Estimate 1931.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	725		1015		820	
7. Stationery	133		125		125	
8. Periodicals	45		20		15	
9. Contributions to Institutions	149		160		68	
10. Passages	3977		1600		1300	
11. Currency Expenses	206		10		20	
12. Census Expenses	—		—		30	
13. Binding and Printing in U.K.	2		10		10	
14. Postage	54		5		5	
15. Travelling and Subsistence allowances	—		—		100	
16. Maintenance of Prisoner in United Kingdom	139		60		60	
17. Charitable Relief	185		150		200	
18. Refund of Remittance Charges	225		100		75	
19. Newspaper 'Penguin'	—		—		350	
20. Repair of Typewriters	5		20		20	
21. Drawbacks and Refunds	—		200		150	
22. Grant to Mr. G. Roberts	—		—		100	
<i>Press Officer</i>	192		300		—	
<i>Audit Expenses</i>	83		150		—	
<i>Maps of Falkland Islands</i>	2		—		—	
<i>Entertainment of H. M. Ships</i>	23		—		—	
<i>Contingencies</i>	130		—		—	
		6275		3925		3448
Total Miscellaneous ...		6275		3925		3448
XIX. Public Works						
(a) Personal Emoluments						
1. *Director of Public Works† £700	700		700		700	
*Chief Clerk £300-£10-£350	—		320		330	
<i>Clerk and Storekeeper</i>	310		—		—	
Second Clerk £180-£10-£200	190		200		200	
Storekeeper £180	—		—		180	
*General Foreman of Works £300	300		300		300	
<i>Foreman of Works & Timekeeper</i>	228		228		—	
Foreman Carpenter						
£200-£10-£250	229		250		250	
One vice Three Carpenters £190	513		570		190	
<i>Apprentice Carpenter £50-£5-£75</i>	19		—		—	
Blacksmith and Motor Mechanic						
£200-£10-£220 vice £250	250		250		200	
*Caretaker, Town Hall, Furnace						
Attendant, &c., £200	200		200		200	
Water Bailiff £190	—		—		190	
Lamplighter and Labourer £160	205		160		160	
Carter £136	136		136		136	
Allowance in lieu of quarters £36	50		36		36	
Sanitary Carter £160	160		160		160	
Two Masons, one £190 and one £160	155		350		255	
Total Personal Emoluments ...		3645		3860		3487
<i>Carried forward</i> ...		3645		3860		3487

Subhead 9. (a) Overseas Nursing Association. Authority for payment lapses 31/12/31.	£25
(b) Imperial Institute. Authority not limited.	5.
(c) Dreadnought Hospital, Greenwich. Authority for payment lapses 31/12/31.	5.
(d) Colonial Advisory Medical and Sanitary Committee. Authority not limited.	15.
(e) International Customs Bureau. Authority for payment lapses 31/12/32.	5.
(f) Advisory Committee on Education. Authority for payment lapses 31/12/31.	5.
(g) Imperial Agricultural Bureau. Authority for payment lapses 31/12/33.	50.
(h) Oversea Mechanical Transport Directing Committee.	
Authority for payment lapses 31/12/34.	25.
	£135

Amount divided between the Colony and the Dependencies; vide *ibid.*, subhead 15.

12. Provision for decennial census to be held in 1931. Half cost chargeable against Dependencies; vide *ibid.* subhead 16.
15. Vide Rules of 19th February, 1930.
18. Refund of Remittance charges on export duty overpaid on whale oil. Remittance charges credited to Revenue under Head IX., subhead 3.
19. Includes part salary of Press Officer and Shorthand Instructor. For Revenue derived vide *ibid.* Head IX. Miscellaneous, subhead 9.
21. Includes refunds of export duties on wool and seal oil received under Revenue Head I. subhead 2.

XIX.

Subhead 1.

Office of Foreman Carpenter pensionable only for present holder, Mr. D. Lees.

Carter, Mr. D. Lehen, receives £36 in lieu of unfurnished quarters and fuel; office pensionable for present holder only.

DETAILS OF EXPENDITURE.						
Service.	Actual 1929.		Approved Estimate 1930.		Estimate 1931.	
	£	£	£	£	£	£
<i>Brought Forward ...</i>		3645		3860		8487
(b) Other Charges						
2. Extra Storekeeping and Clerical Assistance	230		240		45	
3. Casual Labour	381		400		350	
4. Books and Ledgers	—		20		15	
5. Miscellaneous Expenses	209		200		200	
Total Other Charges ...		820		860		610
Total Public Works ...		4465		4720		4097
XX. Public Works						
Recurrent						
1. Roads, Bridges, Drains	743		750		750	
2. Sanitary Service	356		400		400	
3. Water Service	300		275		150	
4. Repairs and maintenance Government House	—		70		70	
5. Repairs and maintenance of Govt. Buildings	2459		1050		1100	
6. Furniture, Government House	248		150		50	
7. ditto. Government Buildings	354		150		125	
8. Fire Appliances, Govt. Buildings	—		50		60	
9. Minor Works	217		350		250	
10. Upkeep of Public Baths and Gymnasium	—		—		150	
11. „ „ Motor Lorries	210		275		225	
12. „ „ Carts and Horses	337		375		200	
13. „ „ Street Lamps	151		160		160	
14. „ „ and extension of Sea wall	97		150		50	
15. „ „ and erection of Fences	155		200		200	
16. „ „ Jetties	23		50		50	
17. „ „ Harbour Lights	185		200		200	
18. Peat Supply	739		800		975	
19. Light and Fuel, Govt. Buildings	102		50		50	
20. Tools	100		100		100	
21. Drainage Peat Banks and Common	24		50		50	
		6800		5655		5365
Total Public Works Recurrent ...		6800		5655		5365

Subhead 5. Includes provision for payment of leave and hurt pay.

XX.

Subhead 1. Includes repair and maintenance on roads and drains constructed under the Stanley Improvement Scheme.

„ 3. Revenue derived from Supply of Water. See Revenue, Head IX., subhead 8.

„ 10. New service. Public Baths and Gymnasium for town of Stanley, actually under construction, will be opened early in 1931. For Revenue vide *ibid.* Head VIII, subhead 5.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1931.
	Original.	Revised.	Actual during 1929.	Actual to 31st Dec., 1929.	Approved for 1930.	Revised Estimate 1930.	Estimated to 31st Dec., 1930.	
XXI. Public Works Extraordinary	£	£	£	£	£	£	£	£
1. Govt. School Improvements	300	—	—	—	300	—	—	300
2. Improved Sanitation, Govt. Buildings	430	—	—	—	175	160	160	70
3. Improvement of Tracks to Camp	300	—	—	—	—	—	—	300
4. Improvement of Tracks on Stanley Common.	150	—	—	—	—	—	—	150
5. Quarantine Station Improvements	120	—	—	—	—	—	—	120
6. Removal and re-erection of buildings on site for new Powerhouse	150	—	—	—	—	—	—	150
7. Reconditioning of Town Hall	350	—	—	—	—	—	—	350
8. Road to North Camp	5800	—	—	—	—	—	—*	1500
9. Improvements to Town of Stanley	20000	—	—	—	—	—	—*	5000
10. Electric Lighting	3300	—	—	—	—	—	—†	3300
11. Curtains etc. Town Hall Stage	80	—	—	—	—	—	—	80
<i>Post Office Improvements</i>	175	—	—	—	175	—	—	—
<i>Purchase of Extension Ladders</i>	40	—	—	—	40	35	35	—
<i>Purchase of Lathe</i>	60	—	—	—	60	60	60	—
<i>Purchase of Sanitary Cart</i>	80	—	—	—	80	65	65	—
<i>Pavilion at Rifle Range</i>	300	—	—	—	300	290	290	—
<i>Repairs Public Jetty</i>	250	—	205	205	100	100	305	—
<i>Colonial Secretary's Residence</i>	—	—	—	—	—	2617	2617	—
<i>Lavatories Govt. Buildings</i>	700	1182	369	1165	—	—	1165	—
<i>Garage for Motor Lorries</i>	500	600	150	600	—	—	600	—
<i>Playground Govt. School</i>	300	—	300	300	—	—	300	—
<i>Pathway Govt. House</i>	200	—	200	200	—	—	200	—
<i>Purchase of Motor Lorry</i>	700	—	680	680	—	—	680	—
<i>Alterations Police Cottages</i>	200	—	197	197	—	—	197	—
<i>Petrol & Oil Stores</i>	200	—	197	197	—	—	197	—
Total Public Works Extraordinary			2298	3544	1230	3327	6871	11320

* Expenditure in 1929 and 1930 shown under Appendix I. page 36

† Expenditure on initial scheme shown under Appendix I. as above.

XXI.

Subhead 1. Work carried over from 1930. Approval granted by Secretary of State's despatch No. 59 of 6th June, 1929.

„ 3. Governor's despatch of the 2nd June, 1930.

„ 4. To facilitate cartage of peat for householders in the town of Stanley

„ 6. A corollary of the Electric lighting scheme; vide subhead 10 infra.

„ 7. Work carried over from 1930; provision previously included under Head XVIII. Public Works Recurrent. Subhead 5.

„ 8. Continuation of work previously provided for under Appendix I. subhead 1; vide Governor's despatch No. 33. of 16th February, 1929 and Secretary of State's telegram of 30th May, 1929.

„ 9. Includes provision for the construction of housing blocks to relieve overcrowding £1000; vide Governor's despatch No. 207 of 8th October and No. 239 of 25th November, 1929, and Secretary of State's telegrams of 27th January and 28th February, 1930.

„ 10. To provide for the extension of the electric lighting system to the town of Stanley vide Governor's despatch No. 66 of 15th April, 1930.

DETAILS OF EXPENDITURE

APPENDIX I. (Expenditure from Surplus Balances.)

Description.	Estimate for whole work.		EXPENDITURE.					Estimate for 1931.
	Original.	Revised.	Actual during 1929.	Actual to 31st Dec., 1929.	Approved for 1930.	Revised Estimate 1930.	Estimated to 31st Dec., 1930.	
	£	£	£	£	£	£	£	£
Road to North Camp	5800	—	891	891	2400	2000	2891	—*
Improvement of Town of Stanley	2000	—	—	—	—	5480	5480	—*
Baths and Gymnasium	6336	6500	127	127	—	6060	6187	—
Erection of Workshop for Telegraphs & Telephone Dept.	250	—	—	—	200	117	117	—
Officers' Quarters	9000	—	2983	7284	—	15	7299	—
Workmen's Dwellings	1500	—	1500	1500	—	49	1549	—
Reconditioning of K.E.M. Hospital, Stanley	1000	—	677	677	—	—	677	—
Extension to Public Works Store	550	—	550	550	—	—	550	—
Stanley Improvement Scheme	30000	38500	2001	38479	—	—	38479	—
Installation of Electric Light Broadcasting	2000	—	1744	1744	—	200	1944	—†
	—	—	270	270	—	—	270	—
			10743	51522	2600	13921	65443	—

*Transferred to Head XXI 'Public Works Extraordinary' Page 34.

†For extension scheme see Head XXI. as above.

APPENDIX II.

Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. L. E. Brandon	... Colonial Chaplain (1876—1907) ...	221	19	0
2. F. Durose	... Schoolmaster (1882—1908) ...	128	1	4
3. Mrs. C. E. Durose	... Schoolmistress (1882—1908) ...	40	19	2
4. L. Newing	... Warder (1892—1909) ...	33	1	4
5. I. Watt	... Chief Clerk & Instructor of Volunteers (1901—1914) ...	81	5	0
6. R. S. Earl	... Colonial Surgeon (1909—1912) ...	15	14	2
7. W. Atkins	... Chief Constable & Foreman of Works (1892—1916) ...	114	16	11
8. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a) ...	15	4	0
9. H. E. W. Grant, C.M.G.	... Colonial Secretary (1905—1909) ...	37	10	0
10. C. W. Hill	... Treasurer, Postmaster, etc. (1892—1901) ...	56	2	0
11. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
12. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
13. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
14. A. M. Souter	... Schoolmaster (1908—1915) ...	44	10	10
15. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	21	13	2
16. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
17. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b) ...	121	0	11
18. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a) ...	13	19	6
19. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
20. Mrs. M. Evans	... (c) ...	50	0	0
		£1667	13	1

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (d).

21.	Mrs. Henrietta Spencer ...	(widow of Cpl. E. Spencer) (e) ...	40	16	8			
22.	Mrs. L. Allen ...	(Mother of the late Pte. James Allen)	21	12	6			
23.	Mr. A. Shire ...	(Father of the late Pte. Walter Shire)	16	5	0			
						£	78	14 2
		Covering vote for subsequent additions ...	53	12	9			
						£	53	12 9
		Total ...				£1800	0	0

(a) Compassionate allowance.

(b) Includes compassionate allowance of £23 5 7.

(c) Compassionate allowance payable for a period of ten years from 1st January, 1928.

(d) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

(e) Payable at the rate 15s. 8d. a week to 12th January, 1932, and thereafter at the rate of 18s. 9d. a week.

DEPENDENCIES.

1928.

REVENUE.

ORIGINAL ESTIMATE.

£
160,955

ACTUAL.

£
194,153

EXPENDITURE.

ORIGINAL ESTIMATE.

£
Ordinary ... 79,335
Extraordinary ... 1,950
£81,285

ACTUAL.

£
Ordinary ... 121,759*
Extraordinary ... 344
£122,103

*Includes £106,786 refund of Customs Duties.

1929.

REVENUE.

ORIGINAL ESTIMATE.

£
92,045

ACTUAL.

£
122,814

EXPENDITURE.

ORIGINAL ESTIMATE.

£
Ordinary ... 24,214
Extraordinary ... 400
£24,614

ACTUAL.

£
Ordinary ... 39,311*
Extraordinary ... 75
£39,386

*Includes £22,468 refund of Customs Duties.

1930.

ORIGINAL ESTIMATE.

REVENUE.

£
102,975
£102,975

EXPENDITURE.

£
Ordinary ... 24,095
Extraordinary ... 102
£24,197

DEPENDENCIES.

Estimated 1931.

DEPENDENCIES.

Revenue - - - - - £ 89075

Expenditure :-

Ordinary - - - - - £23539
Extraordinary - - - - - £ 1200

Total £24739

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1931.

Excess of Assets over Liabilities on 1st January, 1930 :—

Research Fund ... £451,267 : 11 : 9

'Discovery' Pension Fund ... £ 2,320 : 0 : 2

£453,587 : 11 : 11

Revised Estimated Revenue for
the Year, 1930 £ 89,000 : 0 : 0

Research Fund—Interest on Deposits £ 21,000 : 0 : 0

'Discovery' Pension Fund—Interest
on Investments £ 110 : 0 : 0

Hire of R.R.S. "Discovery" £ 8,000 : 0 : 0

£118,110 : 0 : 0

£571,697 : 11 : 11

Revised Estimated Expenditure for the year, 1930 :—

Ordinary Expenditure ... £ 24,034 : 0 : 0

Extraordinary Expenditure ... £ 102 : 0 : 0

Research Fund—Expenditure ... £ 67,135 : 0 : 0

£ 91,271 : 0 : 0

Estimated Excess of Assets over Liabilities on 31st December 1930. £480,426 : 11 : 11

ESTIMATES, DEPENDENCIES, 1931.

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DETAILS OF REVENUE.

Service.	Actual 1929.		Approved Estimate, 1930.		Estimate, 1931.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :- ¹						
1. Wine ¹	25		25		25	
2. Malt ¹	9		10		10	
3. Spirits ¹	930		900		900	
4. Tobacco ¹	1819		1600		1700	
5. Matches ¹	—		—		100	
(b) Export Duty :-						
6. Whale and Seal Oil ²	107151		90000		75000	
7. Guano ²	3617		2500		3000	
Total Customs		113551		95035		80735
PORT DUES						
8. Tonnage Dues ³	682		350		400	
Total Port Dues		682		350		400
INTERNAL REVENUE						
LICENCES :-						
9. Sealing ⁴	150		150		150	
10. Whaling ⁵	5300		4000		4500	
11. Penguin Eggs ⁶	4		10		10	
12. Gun ⁷	—		—		25	
Total Internal Revenue		5454		4160		4685
FEEES						
13. Supreme Court ⁸	1		10		10	
14. Police Court ⁹	50		20		20	
15. Registrar-General ¹⁰	—		5		5	
16. Customs Officers' Services ¹¹	155		75		100	
17. Shipping ¹²	299		175		250	
Customs Officers' Overtime ¹³	122		50		—	
Total Fees		627		335		385
RENTS						
18. Crown Lands	2500		2850		2850	
Total Rents		2500		2850		2850
MISCELLANEOUS						
19. Unforeseen	—		20		20	
Total Miscellaneous		—		20		20
Total Dependencies		122814		102750		89075

(1) Ordinance 8 of 1929. (2) Ordinance 9 of 1930. (3) Ordinance 6 of 1903. (4) Ordinance 8 of 1921.
(5) Ordinance 5 of 1908. (6) Ordinance 9 of 1914. (7) Ordinance No. 5 of 1930. (8) Rules of Supreme
Court 20th January 1923. (9) Ordinance 5 of 1902. (10) Ordinance 12 of 1853. (11) Ordinance 6 of 1903.
Regulations of 23 January, and 13th April 1905. (12) Govt. Notice No. 71 of 6th Nov. 1923. (13) Transferred to deposits.

DETAILS OF EXPENDITURE.

Service.	Actual 1929.		Approved Estimate 1930.		Estimate 1931.	
	£	£	£	£	£	£
DEPENDENCIES.						
I. Ordinary Expenditure.						
[a] Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate ‡ £500	466		500		500	
Duty allowance £100	92		100		100	
*Clerk to Magistrate ‡ £200-£10-£240	174		220		230	
Duty Allowance £50	17		50		50	
*Customs Officer ‡ £200-£12 10s.-£250	225		238		250	
Duty Allowance £50	26		50		50	
*Two Assistant Customs Officers ‡ £150-£6-£180	305		320		321	
Duty allowance £50	75		100		100	
*Constable ‡ £120-£6-£150	126		132		123	
Duty allowance £50	50		50		50	
Caretaker & Messenger	120		120		—	
<i>W/T Station South Georgia</i>						
One vice Two Operator, First Class £200-£10-£250	317		400		216	
Charge Allowance £50	49		50		50	
Duty allowance £50	—		—		50	
Three vice Two Operators, Second Class £150-£10-£200	350		320		502	
Duty allowance £50	90		200		150	
<i>General</i>						
Whaling Officers	78		175		500	
Government Naturalist	125		125		125	
Total Personal Emoluments ...		2685		3150		3367
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	172		200		225	
3. Maintenance of works and buildings	36		150		150	
4. Furniture Govt. Buildings	—		25		200	
5. Maintenance W/T Station	473		200		300	
6. Fuel for Motor Boat	30		25		25	
7. Uniforms	—		40		20	
Carried forward ...	711	2685	640	3150	920	3367

I.

Subhead 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks.
Separate quarters provided for Magistrate: other officials at South Georgia share quarters.

Customs Officers receive fees through the medium of a deposit account.

Office of Caretaker and Messenger abolished: provision for services of Cook for officials' mess made under subhead 10: vide Secretary of State's despatch No. 56 of the 14th of June, 1930.

Pay and allowances for three Whaling Officers for a season of approximately six months.

Government Naturalist, Mr. J. E. Hamilton, seconded for service with the "Discovery" Expedition. Mr. A. G. Bennett, Assistant, acting. See also under Head XV. "Naturalist" of the Colony's expenditure.

" 4. Includes provision for new furniture for the additional quarters at the wireless Telegraph Station, vide Head II subhead 1 and for renewals in the Government buildings at King Edward Cove and Deception Island.

DETAILS OF EXPENDITURE.

Service.	Actual 1929.		Approved Estimate 1930.		Estimate 1931.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	711	2685	640	3150	920	3367
8. Prisoners' Bedding, &c.	—	—	10	—	10	—
9. Fire Insurance, Government Buildings	70	—	100	—	100	—
10. Casual Labour	2	—	50	—	150	—
Repairs to Typewriters	3	—	—	—	—	—
<i>South Shetlands</i>						
11. Maintenance of Beacon Lights at Deception Island	106	—	60	—	60	—
<i>General</i>						
12. Refund of Customs Duties	22468	—	5000	—	5000	—
13. Passages	53	—	250	—	250	—
14. Travelling & Subsistence allowances	—	—	—	—	100	—
15. Contributions to Institutions	—	—	—	—	67	—
16. Census Expenses	—	—	—	—	30	—
17. Law Books, Forms & Stationery	30	—	30	—	30	—
18. Postal Stores	4	—	10	—	10	—
19. Telegrams	178	—	400	—	400	—
20. Whaling Officers' Expenses	73	—	150	—	150	—
21. Dependencies' Contribution to Central Administration	9000	—	9000	—	9000	—
22. Carriage of Mails	3707	—	5000	—	3500	—
23. Crown Agents Expenses	10	—	25	—	25	—
24. Audit Expenses	83	—	50	—	140	—
25. Medical Services	—	—	50	—	50	—
26. Expenses Bisley Competitions	—	—	—	—	150	—
27. Incidental Expenses	6	—	20	—	30	—
Customs overtime & Shipping fees	122	—	100	—	—	—
Total Other Charges	—	36626	—	20945	—	20172
Total Ordinary Expenditure	—	39311	—	24095	—	23539

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1931.
	Original	Revised.	Actual during 1929.	Actual to 31st Dec., 1929.	Approved for 1930.	Revised for 1930.	Estimated to 31st Dec. 1930.	
DEPENDENCIES.	£	£	£	£	£	£	£	£
II. Public Works								
Extraordinary.								
<i>South Georgia</i>								
1. Extension of wireless station quarters	150	—	—	—	—	—	—	150
2. Erection of Petrol & Oil Store	50	—	—	—	—	—	—	50
3. Supply and Installation of Petter Oil Engine in W/T Stn.	1000	—	—	—	—	—	—	1000
Tennis Court	150	—	75	75	52	52	127	—
Water Supply Dam	50	—	—	—	50	50	50	—
Total ...	—	—	75	75	102	102	177	1200

Subhead 10. Includes wages of Cook; vide supra.

.. 12. Allowance for minor adjustments only on the basis of collection of duty on whale oil at the nett rate payable.

.. 14. Vide Rules of 19th February, 1930.

.. 15. Vide Colony's Expenditure Head XVIII, subhead 9.

.. 16. Vide Colony's Expenditure Head XVIII, subhead 12.

.. 22. Contract with Tonsberg Whaling Company for carriage of mails between Stanley, South Georgia and South Shetlands. Includes also provisions for Dependencies' share of improved overseas mail service via Stanley and Monte Video.

.. 24. Vide Colony's Expenditure Head V.

.. 25. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.

.. 26. Vide Colony's Expenditure Head XVI. Subhead 8.

II.

Subhead 1. Provision inserted to provide quarters for additional operating staff.

.. 2. Present storage accommodation inadequate.

.. 3. It is estimated that by economy in running costs the new engine will pay for itself in five years. Fuel consumption with present engine is inordinately heavy.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1932



Estimates of Falkland Islands and Dependencies, 1932.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£53138
Land Sales	-	-	-	-	£ 6552
				Total	<u>£59690</u>

Expenditure :-

Ordinary	-	-	-	-	£38657
Public Works Extraordinary	-	-	-	-	£13107
				Total	<u>£51764</u>

DEPENDENCIES.

Revenue	-	-	-	-	£ 36695
---------	---	---	---	---	---------

Expenditure :-

Ordinary	-	-	-	-	£19898
Extraordinary	-	-	-	-	—
				Total	<u>£19898</u>

REVENUE :

EXPENDITURE:

DEPENDENCIES.

Statement of Assets and Liabilities on 31st December, 1930.

Dr.				LIABILITIES.				ASSETS.				Cr.				
Deposits Outstanding :—				£	s.	d.	£	s.	d.	Cash Balances :—				£	s.	d.
Savings Bank Deposits ...				145425	6	5				Treasury Chest ...				7511	9	10
" Depreciation Fund ...				9505	9	7				South Georgia ...				40	12	2
Currency Note Fund ...				16000	0	0				Crown Agents ...				2290	18	5
" Depreciation Fund ...				1600	0	0				Investments held by Crown Agents :—						
" Coin Portion ...				130	0	0				Savings Bank Fund ...				137000	0	0
Estate Estates ...				441	3	0				" Depreciation Fund ...				9505	9	7
Postal monies ...				2018	15	10				Land Sales Fund ...				225106	19	2
Sundry other Accounts ...				1724	5	2				Research Fund ...				404816	17	0
							176845	0	0	Currency Note Fund ...				16000	0	0
Land Sales Fund ...							229172	1	1	" Depreciation Fund ...				1600	0	0
Marine Insurance Fund ...							2848	0	0	Discovery Pension Fund ...				2945	0	0
Falkland Island Reserve Fund ...							13990	12	0	Joint Colonial Fund ...				78000	0	0
Discovery Pension Fund ...							2945	0	0	Marine Insurance Fund ...				2848	0	0
Research & Development Fund ...							468109	9	11	Falkland Island Reserve Fund ...				13990	12	0
										Farm Improvement and Building Loans ...				891812	17	9
Falkland Islands Surplus Balance ...							23228	11	9	Advances Outstanding ...				4321	5	0
							£917138	14	9	Public Works Unallocated Stores Account ...				1866	6	0
										Remittances in transit ...				6551	16	8
														2743	8	11
							£917138	14	9							

FALKLAND ISLANDS.

1929.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	50,358	Ordinary	...	66,650
Land Sales	...	6,553	Land Sales	...	6,843
Marine Insurance Fund	...	106	Marine Insurance Fund	...	106
<u>£57,017</u>			<u>£73,599</u>		

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	47,069	Ordinary	...	46,000
Public Works Extraordinary	...	2,550	Public Works Extraordinary	...	2,298
From Surplus Balances	...	6,550	From Surplus Balances	...	10,743
<u>£56,169</u>			<u>£59,041</u>		

1930.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	56,143	Ordinary	...	62,088
Land Sales	...	6,553	Land Sales	...	6,727
			From Surplus Balances	...	13,990
			Reserve Fund	...	13,991
<u>£62,696</u>			<u>£82,805</u>		

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
£			£		
Ordinary	...	41,085	Ordinary	...	39,240
Public Works Extraordinary	...	1,230	Public Works Extraordinary	...	3,174
From Surplus Balances	...	2,600	From Surplus Balances	...	13,686
			Reserve Fund	...	13,991
<u>£44,915</u>			<u>£70,091</u>		

1931.

ORIGINAL ESTIMATE.

REVENUE.			EXPENDITURE.		
£			£		
Ordinary	...	60,732	Ordinary	...	37,951
Land Sales	...	6,552	Public Works Extraordinary	...	11,320
From Surplus Balances	...	—	From Surplus Balances	...	—
Reserve Fund	...	—	Reserve Fund	...	—
<u>£67,284</u>			<u>£49,271</u>		

FALKLAND ISLANDS.

Estimated 1932.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£53138
Land Sales	-	-	-	-	£ 6552
Total					<u>£59690</u>

Expenditure :-

Ordinary	-	-	-	-	£38657
Public Works Extraordinary	-	-	-	-	£13107
Total					<u>£51764</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1932.

Excess of Assets over Liabilities on 1st January, 1931 :-

Marine Insurance Fund	...	£	2,848	0	0
Land Sales Fund	...	£	229,172	1	1
F. I's Reserve Fund	...	£	13,990	12	0
General Account	...	£	23,228	11	9
			<u>£269,239</u>	4	10

Revised estimate of Revenue and Receipts for the year 1931:-

Falklands Revenue	...	£	50,733	0	0
Receipts for Land Sales Fund	...	£	6,552	0	0
„ „ Reserve Fund	...	£	20,009	8	0
			<u>£ 77,294</u>	8	0

£346,533 12 10

Revised estimate of Expenditure for the year 1931:-

Ordinary Expenditure	...	£	39,321	0	0
Extraordinary Expenditure	...	£	13,522	0	0
Expenditure from Surplus Balances	...	£	20,009	8	0
			<u>£ 72,852</u>	8	0

£273,681 4 10

Estimated Excess of Assets over Liabilities on the 31st December, 1931 :-

Marine Insurance Fund	...	£	2,848	0	0
Reserve Fund	...	£	34,000	0	0
Land Sales Fund	...	£	235,724	1	1
General Account	...	£	1,109	3	9
			<u>£273,681</u>	4	10

ESTIMATES, FALKLAND ISLANDS, 1932.

7

Abstract of Estimated Revenue for the year 1932

showing also the
Approved and Revised Estimates of Revenue for 1931, and actual Revenue for 1930.

Heads of Revenue.	Actual Receipts in 1930.	Approved Estimate for 1931.	Revised Estimate for 1931.	Estimate for 1932.
	£	£	£	£
I. Customs	13624	19450	14785	16290
II. Port and Tonnage Dues	415	710	350	345
III. Licences and Internal Revenue	1072	1595	1142	1182
IV. Fees, Fines, Reimbursements	2065	1367	1321	1635
V. Interest	13803	15450	13450	13750
VI. Post Office	2374	2472	1285	1835
VII. Telegraphs and Telephones	5987	3765	2680	2895
VIII. Rents	882	1087	1168	1203
IX. Miscellaneous	12866	5836	5552	5003
X. Contribution from Dependencies - to cost of Central Administration	9000	9000	9000	9000 8000
Total Ordinary Revenue	62088	60732	50733	52138 52138
XI. Land Sales	6727	6552	6552	6552
Reserve Fund.	13990	—	20009	—
Total Revenue from all sources	82805	67284	77294	59690 58690

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1930.		Approved Estimate 1931.		Estimate 1932.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	169		250		240	
" " Malt ¹	461		500		450	
" " Spirits ²	2688		5150		4500	
" " Tobacco ¹	2289		2800		2500	
" " Matches ¹	202		150		100	
2. Export on Wool ³	7573	5809	8500	8850	8000	7790
" " Seal Oil ¹	242		600		500	
" " Whale Oil	—		1500		—	
		7815		10600		8500
Total		13624		19450		16290
II. Port Dues.						
1. Pilotage ⁵	309		430		200	
2. Tonnage dues ⁶	13		15		15	
3. Harbour dues ⁷	9		25		5	
4. Wharfage ⁸	52		70		40	
5. Launch Fees	—		150		70	
6. Slipway Fees ⁹	25		15		10	
7. Royalty on Sand ⁷	7		5		5	
		415		710		345
Total		415		710		345
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ¹⁰	60		60		60	
Publicans ¹⁰	80		80		80	
Billiards ¹⁰	12		15		12	
Tobacco ¹¹	55		45		50	
Auctioneers ¹²	5		5		5	
Dog ¹³	45		45		50	
Gun ¹⁴	72		100		110	
Penguin Eggs ¹⁵	10		5		5	
Sealing ¹⁶	33		200		50	
Whaling	—		300		—	
Guano	5		—		—	
2. TAXES		377		855		422
Stanley rates ¹⁷	694		725		750	
Auction duties ¹⁸	1		15		10	
		695		740		760
Total		1072		1595		1182

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 5 of 1923. (4) Ordinance No. 8 of 1930. (5) Ordinance No. 8 of 1902. (6) Ordinance No. 8 of 1903. (7) Regulations of 9th September, 1921 and 24th April, 1929. (8) Ordinance No. 1 of 1911. (9) Govt. Notice 1st May, 1922. (10) Ordinances Nos. 11 of 1882 and 3 of 1929. (11) Ordinance No. 10 of 1889. (12) Ordinance No. 5 of 1853. (13) Ordinance No. 6 of 1853. (14) Ordinance No. 5 of 1930. (15) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (16) Ordinance No. 5 of 1921. (17) Ordinance No. 7 of 1928. (18) Ordinance No. 5 of 1853.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1930.		Approved Estimate 1931.		Estimate 1932.	
	£	£	£	£	£	£
IV. Fees, Fines.						
Reimbursements						
1. Supreme Court ¹	600		500		500	
2. Police Court, ² Poundage ³ and Prisoners ²	22		40		30	
3. Registrar-General ⁴	33		15		30	
4. Customs Services &c. ⁵	38		50		40	
5. Shipping ⁶	85		25		30	
6. School ⁷	140		150		140	
7. Patents ⁸	25		12		15	
8. Hospital and Medical ⁹	853		500		800	
9. Veterinary Fees ¹⁰	1		5		5	
10. Sale of Government Publications	33		50		25	
11. Passports ¹¹	21		20		20	
Marriage ¹²	45		—		—	
Customs Overtime ¹²	48		—		—	
Launch Fees and Charters ¹³	121		—		—	
		2065		1367		1635
Total		2065		1367		1635
V. Interest						
1. Land Sales Investment Fund	9618		9650		10000	
2. Currency Note Investment Fund	816		1150		1200	
3. Joint Colonial Fund	2985		3000		1000	
4. Marine Insurance Fund	61		150		150	
5. Reserve Fund	323		1000		1400	
Miscellaneous	—		500		—	
		13803		15450		13750
Total		13803		15450		13750
VI. Post Office						
1. Sale of Stamps	2044		2100		1500	
2. Commission on Money Orders, &c.	52		60		70	
3. Parcel Post	268		300		250	
4. Poundage on Postal Orders	10		12		15	
		2374		2472		1835
Total		2374		2472		1835
VII. Telegraphs & Telephones						
1. Wireless Messages	4986		3000		2000	
2. Telephones ¹⁵	403		260		280	
3. Wireless Licences ¹⁶	50		50		60	
4. Broadcasting	248		250		150	
5. Electric Lighting Fees	298		200		400	
6. Registration Fees ¹⁷	2		5		5	
		5987		3765		2895
Total		5987		3765		2895

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Ordinance Nos. 12 of 1928 and 2 of 1930. (9) Maternity Fees Regulations 1930 & Hospital and Medical Fees Regulations, 1930. (10) Government Notice No. 116 of 4th of November, 1929. (11) Regulations of 17th May, 1922 & 27th January, 1925. (12) Transferred to Deposits. (13) Transferred to Head II. (14) Hostel closed August 1929. (15) Rules of the 2nd January, 1918. Does not include installation in Government Buildings and Official quarters estimated at £200. (16) Regulations of 22nd December 1926. (17) Government Notice No. 14 of 17th February, 1930.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1930.		Approved Estimate 1931.		Estimate 1932.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	404		412		412	
2. Grazing and tussac fees ²	172		175		175	
3. Houses	256		300		366	
4. Hire of Town Hall ³	50		100		50	
5. Public Baths	—		100		200	
		882		1087		1203
Total		882		1087		1203
IX. Miscellaneous						
1. Sale of Stores	348		150		200	
2. Percentage on Furniture, Govt. Officers' Quarters	12		15		12	
3. Commission on Drafts	749		1200		500	
4. Sale of School Material	34		30		35	
5. Sale of Ammunition	194		50		50	
6. Savings Bank	6451		3100		3000	
7. Sale of Houses	1393		385		400	
8. Stanley Water Works ⁴	164		300		200	
9. News-sheet "Penguin"	462		400		400	
10. Printing	41		50		50	
11. Pensions Contribution: Mr. J. E. Hamilton	56		56		56	
12. Unforeseen	2138		100		100	
Sale of 'Afterglow'	205		—		—	
Fire Insurance, Sullivan House and Furniture	619		—		—	
		12866		5836		5003
Total		12866		5836		5003
X. Contribution from Dependencies to cost of Central Administration	9000		9000		9000	8000
Total		9000		9000		9000
XI. Land Sales⁵						
Total	6727		6552		6552	
		6727		6552		6552

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1930.	Revised Estimate 1931.	Estimated 1932.	Remarks.
	£	£	£	
HEAD XI. LAND SALES.				
I. Country Land:—				
(a) J. L. Waldron Ltd.	951	951	951	26th Instalment.
(b) Luxton & Anson	670	670	670	26th „
(c) Estate W. K. Cameron	287	287	287	25th „
(d) Douglas Stn., Co., Ltd.	422	422	422	24th „
(e) Estate Mrs. T. Robson	161	161	161	24th „
(f) Baillon & Stickney	511	511	511	24th „
(g) Pitaluga Bros.	269	269	269	23rd „
(h) Dean & Co.	1073	1073	1073	23rd „
(j) Estate W. D. Benney	105	105	105	23rd „
(k) Packe Bros. & Co. Ltd.	657	657	657	21st „
(l) Falkland Islands Co., Ltd.	587	587	587	21st „
(m) Smith & Sons	246	246	246	20th „
(n) Stickney Bros.	406	406	406	20th „
(p) Estate A. Morrison	107	107	107	13th „
Total Country Land ...	6452	6452	6452	
II. Town Land	275	100	100	
Total from Land Sales	6727	6552	6552	

[1] Ordinance No. 9 of 1903. [2] Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911: Government Notice No. 20 of 1st March, 1922. [3] Government Notice No. 43 of 19th May, 1930. [4] Stanley Water Regulations, 1927. Includes supply of water to shipping. [5] Vide page 13.

Abstract of Estimated Expenditure for the year, 1932,

shewing also the

Approved and Revised Estimates of Expenditure for 1931, and actual Expenditure for 1930.

Heads of Expenditure.	Actual Payments in 1930.	Approved Estimate for 1931.	Revised Estimate for 1931.	Estimate for 1932.
	£	£	£	£
I. Pensions	2469	1800	1913	1880
II. The Governor	2314	2360	2305	2355
III. Colonial Secretary	2813	2857	2396	2421
IV. Treasury and Customs	1669	1721	1745	1694
V. Audit	295	140	133	130
VI. Post Office	1454	1863	1714	1830
VII. Wireless	1362	1370	2132	1400
VIII. Electrical	1523	1671	1886	2056
IX. Harbour	852	775	760	735
X. Legal	147	161	555	570
XI. Police and Prisons	898	887	917	942
XII. Medical	3872	4312	4000	4378
XIII. Education	2608	2761	2838	2752
XIV. Ecclesiastical	324	289	289	289
XV. Naturalist	28	55	55	55
XVI. Military	892	1158	1308	1193
XVII. Stock	893	861	776	856
XVIII. Miscellaneous	4721	3448	4650	4530
XIX. Public Works	4552	4097	3954	3716
XX. Public Works Recurrent	5554	5365	4995	4875
Total Ordinary Expenditure	39240	37951	39321	38657
XXI. Public Works Extraordinary	3174	11320	13522	13107
Total Expenditure chargeable to Revenue	42414	49271	52843	51764
APPENDIX I. (Expenditure from Surplus Balances)	13686	—	—	—
APPENDIX III. (Surplus Balances - Reserve Fund)	13991	—	20009	—
Total	70091	49271	72852	51764

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to free furnished quarters and a fuel allowance are indicated by a double dagger.

DETAILS OF EXPENDITURE.

Service.	Actual 1930.		Approved Estimate 1931.		Estimate 1932.	
	£	£	£	£	£	£
I. Pensions.	2469		1800		1880	
Total Pensions ...		2469		1800		1880
II. The Governor.						
(a) Personal Emoluments						
1. Governor £1500	1450		1500		1500	
Duty allowance £350	350		350		350	
Gardener† £200	200		200		200	
Marriage Fees	45		—		—	
Total Personal Emoluments ...		2045		2050		2050
(b) Other Charges.						
2. Clerical assistance	9		40		40	
3. Upkeep of Gardens	119		140		140	
4. Coal and Oil	135		115		100	
5. Books for Library	6		15		25	
Total Other Charges ...		269		310		305
Total Governor ...		2314		2360		2355
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £750-£25-£850	810		813		838	
House Allowance	50		—		—	
Assistant Colonial Secretary						
£400 - £25 - £500	472		500		—	
*Chief Clerk & Clerk of Councils						
£325-£10-£375	370		375		375	
*Two Clerks £200-£5-£225	412		427		437	
Junior Clerk £54-£4-£70	54		58		81	
Printing Office.						
*Head Printer £200-£10-£250						
vice £180 - £10 - £250	240		250		250	
*Assistant Printer £180-£5-£200	180		185		190	
Learner £60 - £5 - £80	74		79		80	
Total Personal Emoluments ...		2662		2687		2251
(b) Other Charges						
2. Extra Clerical Assistance	33		40		40	
3. Printing Material &c.	92		100		100	
4. Incidental Expenses	26		30		30	
Total Other Charges ...		151		170		170
Total Colonial Secretary ...		2813		2857		2421

I. For details of Pensions see Appendix II. on page 37.

II.

Subhead 1. Marriage fees now payable through the medium of a deposit account.

2. Includes provision for wages of apprentice gardener. Secretary of State's telegram 27th September, 1928.

Subhead 1. The Colonial Secretary acts as Legal Adviser and Inspector of Schools.

Salaries of staff of Secretariat, except that of the Junior Clerk, personal to present holders. Secretary of State's despatch No. 23 of 14th February, 1929.

One of the Two Clerks also performs the duties of Clerk, Medical Department: see Head XII. Medical.

Junior Clerk: provision included for overlap of leave salary on change of holder.

2. Includes wages of Messenger.

DETAILS OF EXPENDITURE.

Service.	Actual 1930.		Approved Estimate 1931.		Estimate 1932.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. *Treasurer and Collector†						
£600-£25-£750	675		700		725	
Personal to Mr. Craigie-Halkett	—		—		100	
*Chief Clerk £300-£10-£350	326		305		314	
*Second Clerk £120-£6-£150						
<i>vice</i> £200 - £5 - £225	175		205		127	
*Customs Officer† £200	200		200		200	
*Assistant Customs Officer† £175	133		175		59	
Personal to Mr. S. H. Riches	15		20		7	
Allowance in lieu of quarters to Mr. S. H. Riches	44		36		12	
Total Personal Emoluments ...		1568		1641		1544
(b) Other Charges						
2. Extra Clerical & Customs assistance	—		—		60	
3. Stationery, Forms &c.	48		50		50	
4. Typewriter	—		—		20	
<i>Customs overtime fees</i>	48		—		—	
5. Incidental Expenses	5		30		20	
Total Other Charges ...		101		80		150
Total Treasury and Customs ...		1669		1721		1694
V. Audit.						
(a) Personal Emoluments.						
1. Local Auditor, Allowance to £100	50		50		50	
Clerk £100-£10-£150	—		50		55	
Total Personal Emoluments		50		100		105
(b) Other Charges						
2. Contribution to Central Office	245		40		25	
Total Other Charges		245		40		25
Total Audit ...		295		140		130
VI. Post Office.						
(a) Personal Emoluments						
1. *First Clerk £200-£10-£250	220		230		240	
Clerk £48-£6-£72 <i>vice</i> £60-£6-£96	157		68		55	
Clerk in Charge Post Office, Fox Bay, allowance to £30	—		30		30	
Postmaster, allowance to £100	100		100		—	
Total Personal Emoluments ...		477		428		325
(b) Other Charges						
2. Bureau Charges	—		10		10	
3. Stamps	—		25		5	
4. Postal Stores	55		60		50	
5. Carriage of Mails	862		1250		1350	
6. Sorting and Delivery	53		80		80	
7. Incidental Expenses	7		10		10	
Total Other Charges ...		977		1435		1505
Total Post Office ...		1454		1863		1830

IV.

Subhead 1. The Treasurer is Manager of Savings Bank, Registrar of Shipping, Receiver of Wrecks, &c.
Personal allowance to Mr. M. C. Craigie-Halkett, who performs as required the additional duties of Colonial Postmaster without further remuneration.
The Chief Clerk is also Shipping Master.

Customs Officer is entitled to overtime fees: see note infra.
Customs Officer, Mr. A. G. Bennett, also acts as Government Naturalist: see note to Head XV. Naturalist.
Office of Assistant Customs Officer abolished on retirement of Mr. S. H. Riches. Salary etc., provided to 30th April: see note infra.
Personal allowance to Mr. S. H. Riches in recognition of length of service.

- .. 2. To meet part cost of services previously performed by Assistant Customs Officer: see note supra.
Customs overtime fees are now paid through the medium of a deposit account. Drawbacks and Refunds, provision now inserted under XVIII. Miscellaneous subhead 20.
.. 5. Includes cost of uniform for Customs Officer.

V.

A new Head in 1931 estimates; expenditure previously provided under Head XVI. Miscellaneous, subhead 12. Half the cost of the Audit is borne by the Dependencies, vide *ibid.* subhead 24. Duties of Local Auditor at present performed by Mr. A. R. Hoare, Superintendent of Education, etc.

VI.

Subhead 1. Allowance to Postmaster deleted. Duties now performed by Mr. G. R. L. Brown, Registrar &c. &c.: see note under Head X. Legal.

Allowance to Clerk in charge Post Office, Fox Bay, drawn by Operator in charge Wireless Telegraph Station: see note under Head VII. Wireless Telegraph.

- .. 5. Covers cost of improved ocean and inter-insular mail services and also expenses incidental to the reception and delivery of mails at Stanley.
.. 6. Includes wages of Post Boy and the cost of extra assistance at mail times.

DETAILS OF EXPENDITURE.

Service.	Actual 1930.		Approved Estimate 1931.		Estimate 1932.	
	£	£	£	£	£	£
VII. Wireless Telegraph.						
(a) Personal Emoluments.						
<i>Stanley Station.</i>						
1. *Senior Operator† £250-£10-£300	280		290		300	
*One Operator, First Class, £200-£10-£250	250		250		250	
One Operator, Second Class £150-£10-£200	180		190		200	
Learner £50	33		50		50	
<i>Fox Bay Station.</i>						
One Operator, Second Class, £150-£10-£200	170		200		200	
Charge Allowance	50		—		—	
Total Personal Emoluments ...		963		980		1000
(b) Other Charges.						
<i>Stanley Station.</i>						
2. Maintenance	292		275		300	
<i>Fox Bay Station.</i>						
3. Maintenance	60		100		100	
Electric Light installation,						
Operator's quarters	—		15		—	
Foreign administration Charges	47		—		—	
Total Other Charges		399		390		400
Total Wireless Telegraph ...		1362		1370		1400
VIII. Electrical.						
(a) Personal Emoluments.						
1. *Electrician-in-Charge† £350	229		350		350	
Clerk £54-£4-£72	—		—		54	
<i>Telephones.</i>						
Two Operators at £60-£6-£96	141		155		167	
Two Linesmen, one at £250 and one £200-£10-£250 vice £180-£12-£240	432		444		460	
<i>Electric Lighting.</i>						
Engineman £180-£10-240 vice £180	180		180		190	
Assistant £60-£6-£72 vice £42	42		42		60	
Total Personal Emoluments ...		1024		1171		1281
(b) Other Charges.						
2. Electric Lighting	479		150		400	
3. Telephones			120		160	
4. Broadcasting			215		200	
5. Incidental Expenses	20		15		15	
Total Other Charges ...		499		500		775
Total Electrical ...		1523		1671		2056

VII.

A new Head in 1931 estimates; expenditure previously provided under Head VI. Telegraph & Telephones. For revenue derived, vide Rev. Head VII, subhead 1.

Subhead 1. The Operator in Charge of the Fox Bay Station also draws an allowance of £30 as Clerk in charge of the Fox Bay Post Office; see Head VI. Post Office.

VIII.

A new Head in 1931 estimates; expenditure previously provided under Head VI. Telegraphs & Telephones. For revenue derived vide Rev. Head VII, subheads 2, 4 and 5.

Subheads 2, 3 and 4. Provision for the several services shown under one joint subhead in 1930.

DETAILS OF EXPENDITURE.

Service.	Actual 1930.		Approved Estimate. 1931.		Estimate 1932.	
	£	£	£	£	£	£
IX. Harbour						
(a) Personal Emoluments						
1. *Tugmaster and Govt. Pilot £180	180		180		180	
*Deck Hand £170	170		170		170	
Engineer† £190	190		190		190	
Harbour Master, allowance to £50	50		50		—	
Total Personal Emoluments ...		590		590		540
(b) Other Charges						
2. Launch; Coal, Oil, &c.	58		85		85	
3. Repairs to Launch and Boats	46		5		10	
4. Upkeep of Slipway	22		5		5	
5. Stores, Tools, &c.	34		35		25	
6. Lighthouse Fees	20		30		25	
7. Handling Lighthouse Stores	29		20		30	
8. Uniforms	7		—		10	
New Propellor shaft for Launch	46		—		—	
9. Incidental Expenses	—		5		5	
Total Other Charges ...		262		185		195
Total Harbour ...		852		775		735
X. Legal						
(a) Personal Emoluments						
1. *Registrar, Supreme Court and Magistrate†	—		—		550	
Registrar, Supreme Court and Magistrate, allowance to £100	100		100		—	
Clerk, allowance to £36	36		36		—	
Total Personal Emoluments ...		136		136		550
(b) Other Charges						
2. Court & Coroner's Expenses	1		10		10	
3. Contingencies	10		15		10	
Total Other Charges ...		11		25		20
Total Legal ...		147		161		570
XI. Police & Prisons						
(a) Personal Emoluments						
1. *Chief Constable and Gaoler†						
£200-£10-£250	210		209		219	
*Gaol Matron £48	49		48		48	
*Four Constables† £120-£6-£150	549		543		583	
Charge Allowance £12	12		12		12	
Total Personal Emoluments ...		820		812		862
Carried forward ...		820		812		862

IX.

Subhead 1. Duties of Harbour Master now performed by Mr. G. R. L. Brown, Registrar etc., see under Head X. Legal.

" " 3. Title of subhead altered from "Repairs to Boats".

" " 6. Fees for signalling and reporting vessels at the rate of 7/6 for every arrival from overseas.

X.

Subhead 1. Registrar etc., is also Colonial Postmaster and Harbour Master; see under Head VI. Post Office and Head IX. Harbour.

XI.

Subhead 1. Chief Constable acts also as Sanitary Inspector.

Constables act also as Prison Warders. Provision includes leave salary for one constable on termination of engagement.
Charge allowance paid to Senior Constable.

DETAILS OF EXPENDITURE.

Service.	Actual 1930.		Approved Estimate 1931.		Estimate 1932	
	£	£	£	£	£	£
<i>Brought forward</i> ...		820		812		862
(b) Other Charges						
2. Uniforms, Bedding, &c.	33		45		50	
3. Subsistence of Prisoners	18		25		25	
House Rent and Fuel allowance for one Constable	24		—		—	
4. Incidental Expenses	3		5		5	
Total Other Charges ...		78		75		80
Total Police and Prisons ...		898		887		942
XII. Medical						
(a) Personal Emoluments						
1. *Principal Medical Officer† £800 Allowance in lieu of private practice £200	800		800		800	
*Medical Officer† £700-£25-£800 vice £500-£25-£600	200		200		200	
*Dental Surgeon† £500-£25-£600	550		500		716	
Clerk, allowance to £36	600		600		500	
Nurse-Matron £200-£20-£240	58		36		36	
Nursing Sister £170-£15-£200	204		225		218	
Two Junior Nurses £48-£6-£66	173		189		180	
Two Nurse Probationers £36	64		94		106	
Dental Mechanic £120-£6-£150	53		72		72	
	126		132		138	
Total Personal Emoluments ...		2828		2848		2966
(b) Other Charges						
2. Drugs, Medicines	79		100		100	
② 3. Hospital, Maintenance of Staff and Patients	665		800		750	
4. Laundry	12		36		36	
5. Clothing, Bedding, Bandages, &c.	29		50		50	
6. Uniform allowance, Nursing Staff	20		50		50	
7. Instruments and Equipment	46		50		50	
8. Dental Drugs and Equipment	152		70		70	
9. X-Ray Apparatus, electric lighting of theatre etc., maintenance of	22		38		36	
10. Courses in United Kingdom	8		50		50	
11. Grant to West Falkland Farmer's Medical Association	—		200		200	
12. Incidental Expenses	11		20		20	
Total Other Charges ...		1044		1464		1412
Total Medical ...		3872		4312		4378

XII.

Subhead 1. The duties of the Medical Officer include visits to patients in the camp.

The Dental Surgeon is allowed the right of private practice; he is required to attend free of charge all Government officials, their families and servants, as well as all children and young people up to 16 years of age.

Duties of Clerk performed by a Clerk, Colonial Secretary's Office: see Head III. subhead 1.

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

Subheads 2 and 3. Partly recoverable, see Revenue Head IV. subhead 8.

3. Includes wages of Gardener, Cook, Two maids and board of staff and patients on a scale not exceeding 2/6 a day.

6. Allowance at the rate of £10 paid to each member of the nursing staff,

10. Includes training of local nurses in the United Kingdom and post graduate courses for medical officers.

11. Grant towards maintenance of private medical officer on West Falkland Island approved by Secretary of State's despatch No. 55 of the 1st of April, 1930; quarantine services now performed free of charge.

DETAILS OF EXPENDITURE.

Service.	Actual 1930.		Approved Estimate 1931.		Estimate 1932.	
	£	£	£	£	£	£
XIII. Education						
(a) Personal Emoluments						
1. *Superintendent of Education and Headmaster, Government School, Stanley,† £400-£20-£600	477		540		560	
Assistant Master £350	350		350		350	
Two Assistant Mistresses £260	520		520		520	
Two Assistant Teachers £80-£5-£120	208		222		107	
Four Travelling Teachers, one £200 and three £150 <i>vice</i> Four £150	567		600		650	
Total Personal Emoluments ...		2122		2232		2187
(b) Other Charges						
2. Materials and Requisites	133		160		150	
3. Extra Teaching Assistance	140		55		151	
4. Shorthand Instructor	—		100		50	
5. Travelling Teachers' Expenses and Allowances	4		20		20	
6. Board and Lodging of Country Children in Stanley	94		100		100	
7. School Cleaning	72		84		84	
8. Incidental Expenses						
Total Other Charges ...	43		10		10	
		486		529		565
Total Education ...		2608		2761		2752
XIV. Ecclesiastical						
(a) Personal Emoluments						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges						
2. Allowance for Clergymen	300		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		310		275		275
Total Ecclesiastical ...		324		289		289
XV. Naturalist						
(a) Personal Emoluments						
1. Naturalist	28		50		50	
Assistant to Govt. Naturalist	—		—		—	
Total Personal Emoluments ...		28		50		50
(b) Other Charges.						
2. Incidental Expenses	—		5		5	
Total Other Charges ...		—		5		5
Total Naturalist ...		28		55		55

XIII.

Subhead 1. Supt. of Education and Headmaster, Government School, Stanley ; present holder also performs duties of Local Auditor see Head V., subhead 1.

Provision for salary of one Assistant Teacher only : one vacancy to be filled by eventual promotion of a supplementary teacher : see subhead 3 infra.

2. Partly recoverable. See Revenue Head IX., subhead 4.
 3. Provision for salaries of supplementary and pupil teachers.
 4. Shorthand Instructor; is also Press Officer and draws part salary under Head XVIII. Miscellaneous, subhead 18. Fees for shorthand classes credited to Revenue, Head IV. subhead 6.

XIV.

Subhead 1. Office of Sexton pensionable only for present holder, Mr. J. F. Summers.

XV.

Subhead 1. Naturalist. Mr. J. E. Hamilton, substantive holder, seconded for service with "Discovery" Expedition. Mr. A. G. Bennett, Customs Officer under Head IV. acting with special allowance as provided. See also under Dependencies, page 42. Total emoluments drawn from both sources not to exceed £175, the portion being dependent on the relative amounts of work performed on behalf of the Colony and of the Dependencies. Secretary of State's despatch No. 2 of 3rd January, 1927. Office of Naturalist pensionable only for present holder, Mr. J. E. Hamilton.

DETAILS OF EXPENDITURE.

Service.	Actual 1930.		Approved Estimate 1931.		Estimate 1932.	
	£	£	£	£	£	£
XVI. Military						
(a) Personal Emoluments						
1. Adjutant, allowance to £50	79		50		50	
Drill and Gymnastic Instructor† £300	300		300		300	
Total Personal Emoluments ...		379		350		350
(b) Other Charges						
2. Allowance for care of Stores and Arms	36		36		36	
3. Arms and Ammunition	3		160		200	
4. Capitation Grants	200		190		190	
5. Upkeep of Rifle Range	47		50		30	
6. Uniforms, &c.	48		180		125	
7. Band Instruments	8		10		80	
8. Expenses Bisley Competitions	128		150		150	
9. Upkeep of Gymnastic apparatus	23		12		12	
10. Incidental Expenses	20		20		20	
Total Other Charges ...		513		808		843
Total Military ...		892		1158		1193
XVII. Stock						
(a) Personal Emoluments						
1. *Veterinary Officer† £700-£25-£800	716		741		766	
Total Personal Emoluments ...		716		741		766
(b) Other Charges						
2. Planting of Trees & Grasses	69		75		50	
3. Diminution of Birds of Prey	11		10		10	
4. Prevention of Animal Disease	13		25		25	
5. Incidental Expenses	2		10		5	
Total Other Charges ...		95		120		90
Total Stock ...		811		861		856
XVIII. Miscellaneous						
1. Stanley Cemetery. Allowance for Caretaker of.	50		50		50	
2. Library & Museum	50		50		50	
3. Crown Agents' Expenses	287		250		100	
4. Telegrams	86		100		200	
5. Fire Insurance, Govt. Buildings	313		360		100	
6. Salutes and Flags	2		10		300	
Carried forward	788		820		700	

XVI.

Subhead 1. The Drill and Gymnastic Instructor also performs the duties of Adjutant.

.. 3. Includes cost of re-barrelling twenty rifles.

.. 4. Ordinance 7 of 1920 § 33.

.. 7. Includes the cost of the purchase of instruments for a brass band.

.. 8. Secretary of State's telegram of 16th April, 1928. Half cost chargeable against Dependencies see *ibid.* subhead 26.

XVII.

XVIII.

Subhead 1. Secretary of State's despatch No. 70 of 1st December, 1909.

.. 2. Includes provision for salary of Librarian and Museum attendant, £50.

DETAILS OF EXPENDITURE.

Service.	Actual 1930.		Approved Estimate 1931.		Estimate 1932.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	788		820		760	
7. Stationery	116		125		100	
8. Periodicals	22		15		15	
9. Contributions to Institutions	75		68		60	
10. Passages	2038		1300		2600	
11. Binding and Printing in U.K.	10		10		10	
12. Postage	4		5		5	
13. Travelling and Subsistence allowances	101		100		100	
14. Maintenance of Prisoner in United Kingdom	52		60		60	
15. Charitable Relief	187		200		200	
16. Refund of Remittance Charges	2		75		10	
17. Newspaper 'Penguin'	156		350		450	
18. Repair of Typewriters	10		20		10	
19. Drawbacks and Refunds	477		150		150	
<i>Grant to Mr. G. Roberts</i>	—		100		—	
<i>Press Officer</i>	300		—		—	
<i>Audit Expenses</i>	295		—		—	
<i>State Portraits</i>	31		—		—	
<i>Entertainment of H. M. Ships</i>	38		—		—	
<i>Stores written off</i>	14		—		—	
<i>Currency Expenses</i>	5		20		—	
<i>Census Expenses</i>	—		30		—	
		4721		3448		4530
Total Miscellaneous ...		4721		3448		4530

XIX. Public Works

(a) Personal Emoluments

1. *Director of Public Works† £700	700	700	700
*Chief Clerk £300-£10-£350	320	380	340
Second Clerk £180-£10-£200	200	200	200
Storekeeper £180	—	180	180
*General Foreman of Works £300	300	300	300
Foreman Carpenter £200-£10-£250	271	250	250
One Carpenter £190	461	190	190
Driver Mechanic £160-£5-£180			
vice Blacksmith & Motor Mechanic £200-£10-£220	216	200	165
*Caretaker, Town Hall, Furnace Attendant, &c., £200	274	200	200
Water Bailiff £190	—	190	190
Sanitary Carter £160	179	160	160
One Mason £170 vice two Masons one £190 and one £160	340	255	170
Foreman of Works & Timekeeper	115	—	—
Lamplighter and Labourer £160	160	160	—
Carter £136	136	136	—
Allowance in lieu of quarters £36	36	36	—
Total Personal Emoluments ...	3708	3487	3045
<i>Carried forward</i> ...	3708	3487	3045

Subhead 9. (a) Overseas Nursing Association. Authority for payment lapses 31/12/36.	£25
(b) Imperial Institute. Authority not limited.	5.
(c) Colonial Advisory Medical and Sanitary Committee. Authority not limited.	5.
(d) International Customs Bureau. Authority for payment lapses 31/12/32	5.
(e) Advisory Committee on Education. Authority for payment not determined.	5.
(f) Imperial Agricultural Bureau. Authority for payment lapses 31/12/33.	50.
(g) Oversea Mechanical Transport Directing Committee. Authority for payment lapses 31/12/34.	25.
	£120

Amount divided between the Colony and the Dependencies; vide *ibid.*, subhead 15.

13. Vide Rules of 19th February, 1930.

16. Refund of Remittance charges on export duty overpaid on whale oil. Remittance charges credited to Revenue under Head IX., subhead 3.
17. Includes part salary of Press Officer and Shorthand Instructor. For Revenue derived vide *ibid.* Head IX. Miscellaneous, subhead 9.
19. Includes refunds of export duties on wool and seal oil received under Revenue Head I. subhead 2.

Currency Expenses chargeable in future to the Note Security Fund under Ordinance No. 11 of 1930.

XIX.

Subhead 1.

Office of Foreman Carpenter pensionable only for present holder, Mr. D. Lees.

DETAILS OF EXPENDITURE.

Service.	Actual 1930.		Approved Estimate 1931.		Estimate 1932.	
	£	£	£	£	£	£
<i>Brought Forward ...</i>		3708		3487		3045
(b) <i>Other Charges</i>						
2. <i>Extra Storekeeping and Clerical Assistance</i>	240		45		56	
3. <i>Casual Labour</i>	388		350		350	
4. <i>Books and Ledgers</i>	16		15		15	
5. <i>Miscellaneous Expenses</i>	200		200		250	
<i>Total Other Charges ...</i>		844		610		671
<i>Total Public Works ...</i>		4552		4097		3716

XX. Public Works
Recurrent

1. Roads, Bridges, Drains	694		750		850	
2. Sanitary Service	340		400		350	
3. Water Service	250		150		150	
4. Repairs and maintenance Government House	105		70		100	
5. Repairs and maintenance of Govt. Buildings	840		1100		1050	
6. Furniture, Government House	126		50		50	
7. ditto. Government Buildings	794		125		100	
8. Minor Works	180		250		250	
9. Upkeep of Public Baths and Gymnasium	—		150		180	
10. „ „ Motor Lorries	274		225		150	
11. „ „ Carts and Horses	316		200		150	
12. „ „ and extension of Sea wall	114		50		120	
13. „ „ and erection of Fences	193		200		100	
14. „ „ Jetties	35		50		50	
15. „ „ Harbour Lights	157		200		225	
16. Peat Supply	798		975		875	
17. Light and Fuel, Govt. Buildings	41		50		25	
18. Tools	75		100		50	
19. Drainage Peat Banks and Common	48		50		50	
<i>Fire Appliances, Govt. Buildings</i>	50		60		—	
<i>Upkeep of Street Lamps</i>	127		160		—	
		5557		5365		4875
<i>Total Public Works Recurrent ...</i>		5557		5365		4875

Subhead 5. Includes provision for payment of leave and hurt pay.

XX.

Subhead 1. Includes repair and maintenance on roads and drains constructed under the Stanley Improvement Scheme.

3. Revenue derived from Supply of Water. See Revenue, Head IX., subhead 8.

9. For Revenue derived see Head VIII, subhead 5.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1932.
	Original.	Revised.	Actual during 1930.	Actual to 31st Dec., 1930.	Approved for 1931.	Revised Estimate 1931.	Estimated to 31st Dec., 1931.	
XXI. Public Works Extraordinary	£	£	£	£	£	£	£	£
1. Improved Sanitation, Govt. Buildings	430	—	110	110	70	54	164	75
2. Improvement of Tracks to Camp	300	500	—	—	300	100	100	900
3. Improvement of Tracks on Stanley Common	150	250	—	—	150	150	150	100
4. Reconditioning of Town Hall	350	950	—	—	350	350	350	600
*5. Road to North Camp	5800	—	—	—	1500	2250	2250	742
*6. Improvements to Town of Stanley	20000	—	—	—	5000	5000	5000	5750
7. Road to Surf Bay	7000	—	—	—	—	—	—	1500
8. Fox Bay Wireless Station, Reconditioning of Masts	150	—	—	—	—	—	—	150
9. Chartres River Bridge, Strengthening of Piers	80	—	—	—	—	—	—	80
10. Government House Gardens, Reconditioning of Glasshouses	100	—	—	—	—	—	—	100
11. Repairs to Public Jetty	350	—	—	—	—	—	—	350
12. Purchase of two Vickers Machine Guns	600	—	—	—	—	—	—	600
13. Defence Force Drill Hall, Extension to accommodate Machine Guns	100	—	—	—	—	—	—	100
14. Purchase of electric lighting engine and generator	850	—	—	—	—	—	—	850
15. Renewal of electric lighting cable to west end of Stanley	650	—	—	—	—	—	—	650
16. Replacement of telephone exchange switchboard	200	—	—	—	—	—	—	200
17. Purchase of three cylinders for harbour lights	150	—	—	—	—	—	—	150
18. Gaol Chimney	100	—	—	—	—	—	—	100
19. Peat Shed for Colonial Secretary's Residence	60	—	—	—	—	—	—	60
20. Purchase of decorating material, bunting, etc., for Public Buildings	50	—	—	—	—	—	—	50
Govt. School Improvements	300	155	—	—	300	155	155	—
Quarantine Station „	120	—	—	—	120	120	120	—
Removal & re-erection of buildings on site for new powerhouse	150	—	—	—	150	146	146	—
†Electric Lighting	3300	4200	—	—	3300	4200	4200	—
Curtains etc., Town Hall Stage	80	—	—	—	80	102	102	—
Purchase of Extension Ladders	40	—	28	28	—	—	—	—
Purchase of Lathe	60	—	60	60	—	—	—	—
Purchase of Sanitary Cart	80	—	65	65	—	—	—	—
Pavilion at Rifle Range	300	—	295	295	—	—	—	—
Colonial Secretary's Residence	—	—	2616	2616	—	—	—	—
Transfer of Wireless Stations	—	—	—	—	—	625	625	—
*Baths & Gymnasium	—	—	—	—	—	270	270	—
Total Public Works Extraordinary			3174	3174	11320	13522	13632	13107

* Expenditure in 1930 shown under Appendix I. page 36

† Expenditure on initial scheme shown under Appendix I. as above.

XXI.

Subhead 2. Governor's despatch of the 2nd June, 1930. In continuation of work begun in 1931.

- „ 3. To facilitate cartage of peat for householders in the town of Stanley. Similarly in continuation of work begun in 1931.
- „ 4. Again in continuation of work begun in 1931.
- „ 5. Conclusion of work undertaken in previous three years. Governor's despatch No. 33 of 16th February, 1929 and Secretary of State's telegram of 30th May, 1929.
- „ 6. To cover cost of year's work on the four year's programme approved by Secretary of State's telegram of 27th January, 1930.
- „ 7. To cover cost of first year's work on scheme proposed to be spread over three years.
- „ 11. Work considered necessary in view of severe strain to which Public Jetty has been subjected by storms in recent years.
- „ 12. Provision inserted in accordance with recommendation of Oversea Defence Committee.
- „ 13. A necessary corollary of the preceding item.
- „ 14. Additional engine considered necessary in view of the extensions to the Electric Lighting system completed in 1931 and further contemplated.
- „ 17. Owing to delays in shipping present number of cylinders which require periodical recharging in the United Kingdom has been found insufficient.

DETAILS OF EXPENDITURE

APPENDIX I. (Expenditure from Surplus Balances.)

Description.	Estimate for whole work.		EXPENDITURE.					Estimate for 1932.
	Original.	Revised.	Actual during 1930.	Actual to 31st Dec., 1930.	Approved for 1931.	Revised Estimate 1931.	Estimated to 31st Dec., 1931.	
	£	£	£	£	£	£	£	£
*Road to North Camp	5800	—	1917	2808	—	—	—	—
*Improvement of Town of Stanley	20000	—	5348	5348	—	—	—	—
*Baths and Gymnasium	6336	6500	6045	6172	—	—	—	—
Erection of Workshop for Telegraphs & Telephone Dept.	250	116	116	116	—	—	—	—
Officers' Quarters	9000	7299	15	7299	—	—	—	—
Workmen's Dwellings	1500	1549	49	1549	—	—	—	—
†Installation of Electric Light	2000	1938	194	1938	—	—	—	—
			13684	25230	—	—	—	—

*Transferred to Head XXI 'Public Works Extraordinary' Page 34.

†For extension scheme see Head XXI. as above.

APPENDIX II.

Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. L. E. Brandon	... Colonial Chaplain (1876—1907) ...	221	19	0
2. F. Durose	... Schoolmaster (1882—1908) ...	128	1	4
3. Mrs. C. E. Durose	... Schoolmistress (1882—1908) ...	40	19	2
4. L. Newing	... Warder (1892—1909) ...	33	1	4
5. I. Watt	... Chief Clerk & Instructor of Volunteers (1901—1914) ...	81	5	0
6. R. S. Earl	... Colonial Surgeon (1909—1912) ...	15	14	2
7. W. Atkins	... Chief Constable & Foreman of Works (1892—1916) ...	114	16	11
8. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a) ...	15	4	0
9. H. E. W. Grant, C.M.G.	... Colonial Secretary (1905—1909) ...	37	10	0
10. C. W. Hill	... Treasurer, Postmaster, etc. (1892—1901) ...	56	2	0
11. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
12. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
13. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
14. A. M. Souther	... Schoolmaster (1908—1915) ...	44	10	10
15. Mrs. J. Souther	... Schoolmistress (1908—1915) ...	21	13	2
16. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
17. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b) ...	121	0	11
18. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a) ...	13	19	6
19. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
20. Mrs. M. Evans	... (c) ...	50	0	0
21. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	78	7	2
22. D. Lehen	... Carter (1908—1931) ...	47	12	0
		<u>£1793</u>	<u>12</u>	<u>3</u>

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (d).

23. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer) (e) ...	48	15	0
24. Mrs. L. Allen	... (Mother of the late Pte. James Allen)	21	12	6
25. Mr. A. Shire	... (Father of the late Pte. Walter Shire)	16	5	0
		<u>£ 86</u>	<u>7</u>	<u>3</u>

Total ... £1879 19 61919 8 5Covering Note. 80 11 72000 0 0

- (a) Compassionate allowance.
 (b) Includes compassionate allowance of £23 5 7.
 (c) Compassionate allowance payable for a period of ten years from 1st January, 1928.
 (d) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.
 (e) Payable at the rate 15s. 8d. a week to 12th January, 1932, and thereafter at the rate of 15s. 4d. a week.

Chargeable to Dependents
 W. W. Stuart Customs Officer South Georgia £ 56. 17. 6
 (1920—1932) 58. 6. 8

DEPENDENCIES.

1929.

REVENUE.

ORIGINAL ESTIMATE.

£
92,045

ACTUAL.

£
122,814

EXPENDITURE.

ORIGINAL ESTIMATE.

£
Ordinary ... 24,214
Extraordinary ... 400
£24,614

ACTUAL.

£
Ordinary ... 39,311*
Extraordinary ... 75
£39,386

*Includes £22,468 refund of Customs Duties.

1930.

REVENUE.

ORIGINAL ESTIMATE.

£
102,750

ACTUAL.

£
84,546

EXPENDITURE.

ORIGINAL ESTIMATE.

£
Ordinary ... 24,095
Extraordinary ... 102
£24,197

ACTUAL.

£
Ordinary ... 21,598
Extraordinary ...
£21,598

1931.

ORIGINAL ESTIMATE.

REVENUE.

£
89,075
£89,075

EXPENDITURE.

£
Ordinary ... 23,539
Extraordinary ... 1,200
£24,739

DEPENDENCIES.

Estimated 1932.

DEPENDENCIES.

Revenue - - - - - £ 36695

Expenditure :-

Ordinary - - - - - ~~£10898~~ 18898

Extraordinary - - - - -

Total ~~£10898~~ 18898

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1932.

Excess of Assets over Liabilities on 1st January, 1931 :—

Research Fund ... £468,109 : 9 : 11

'Discovery' Pension Fund ... £ 2,945 : 0 : 0

£471,054 : 9 : 11

Revised Estimated Revenue for
the Year, 1931 £ 63,537 : 0 : 0

Research Fund—Interest on Deposits £ 20,000 : 0 : 0

'Discovery' Pension Fund—Interest
on Investments £ 165 : 0 : 0

Hire of R.R.S. "Discovery I" £ 6,000 : 0 : 0

£89,702 : 0 : 0

£560,756 : 9 : 11

Revised Estimated Expenditure for the year, 1931 :—

Ordinary Expenditure ... £ 32,250 : 0 : 0

Extraordinary Expenditure ... £ 1,200 : 0 : 0

Research Fund—Expenditure ... £ 71,202 : 0 : 0

£104,652 : 0 : 0

Estimated Excess of Assets over Liabilities on 31st December 1931. £456,104 : 9 : 11

ESTIMATES, DEPENDENCIES, 1932.

41

DETAILS OF REVENUE.

Service.	Actual 1930.		Approved Estimate, 1931.		Estimate, 1932.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :-						
1. Wine ¹	24		25		20	
2. Malt ¹	7		10		5	
3. Spirits ²	1023		900		750	
4. Tobacco ¹	1870		1700		1500	
5. Matches ¹	201		100		150	
(b) Export Duty :-						
6. Whale and Seal Oil ³	69027		75000		25000	
7. Guano ³	3294		3000		1500	
Total Customs		75446		80735		28925
PORT DUES						
8. Tonnage Dues ⁴	570		400		400	
Total Port Dues		570		400		400
INTERNAL REVENUE						
LICENCES :-						
9. Sealing ⁵	150		150		150	
10. Whaling ⁶	4500		4500		4000	
11. Penguin Eggs ⁷	11		10		5	
12. Gun ⁸	—		25		20	
Total Internal Revenue		4661		4685		4175
FEES						
13. Supreme Court ⁹	—		10		10	
14. Police Court ¹⁰	50		20		10	
15. Registrar-General ¹¹	—		5		5	
16. Customs Officers' Services ¹²	108		100		100	
17. Shipping ¹³	362		250		200	
Customs Officers' Overtime ¹⁴	97		—		—	
Total Fees		617		385		325
RENTS						
18. Crown Lands	3252		2850		2850	
Total Rents		3252		2850		2850
MISCELLANEOUS						
19. Unforeseen	—		20		20	
Total Miscellaneous		—		20		20
Total Dependencies		84546		89075		36695

(1) Ordinance 8 of 1929. (2) Ordinance 7 of 1931. (3) Ordinance 9 of 1930. (4) Ordinance 6 of 1903. (5) Ordinance 8 of 1921. (6) Ordinance 5 of 1908. (7) Ordinance 9 of 1914. (8) Ordinance No. 5 of 1930. (9) Rules of Supreme Court 20th January 1923. (10) Ordinance 5 of 1902. (11) Ordinance 12 of 1853. (12) Ordinance 6 of 1903. Regulations of 23 January, and 13th April 1905. (13) Govt. Notice No. 71 of 6th Nov. 1923. (14) Transferred to deposit a.

DETAILS OF EXPENDITURE.

Service.	Actual 1930.		Approved Estimate 1931.		Estimate 1932.	
	£	£	£	£	£	£
DEPENDENCIES.						
I. Ordinary Expenditure.						
[a] Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate ‡ £500	519		500		500	
Duty allowance £100	100		100		100	
*Clerk to Magistrate ‡						
£200-£10-£240	227		230		240	
Duty Allowance £50	45		50		50	
*Customs Officer ‡						
£200-£12 10s.-£250	237		250		250	
Duty Allowance £50	25		50		50	
*Two Assistant Customs Officers ‡						
£150-£6-£180	266		321		333	
Duty allowance £50	84		100		100	
*Constable ‡ £120-£6-£150	127		123		129	
Duty allowance £50	47		50		50	
Caretaker & Messenger	111		—		—	
<i>W/T Station South Georgia</i>						
One Operator, First Class						
£200-£10-£250	205		216		226	
Charge Allowance £50	50		50		50	
Duty allowance £50	—		50		50	
Two vice Three Operators,						
Second Class £150-£10-£200	470		502		360	
Duty allowance £50	163		150		100	
<i>General</i>						
Whaling Officers	323		500		100	
Government Naturalist	113		125		125	
Total Personal Emoluments ...		3112		3367		2813
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	199		225		225	
3. Maintenance of works and buildings	59		150		150	
4. Furniture Govt. Buildings	—		200		70	
5. Maintenance W/T Station	78		300		250	
6. Fuel for Motor Boat	—		25		15	
7. Uniforms	—		20		10	
Carried forward ...	336	3112	920	3367	720	2813

I.

Subhead 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks. Separate quarters provided for Magistrate: other officials at South Georgia share quarters.

Customs Officers receive fees through the medium of a deposit account.

Office of one Operator, Second Class, abolished.

Pay and allowances for officers detailed for duty with the whaling fleet. Government Naturalist, Mr. J. E. Hamilton, seconded for service with the "Discovery" Expedition. Mr. A. G. Bennett, Assistant, acting. See also under Head XV. "Naturalist" of the Colony's expenditure.

DETAILS OF EXPENDITURE.

Service.	Actual 1930.		Approved Estimate 1931.		Estimate 1932.	
	£	£	£	£	£	£
<i>Brought forward ...</i>	336	3112	920	3367	720	2813
8. Prisoners' Bedding, &c.	—	—	10	—	5	—
9. Fire Insurance, Government Buildings	99	—	100	—	100	—
10. Casual Labour	7	—	150	—	150	—
11. Repairs to Typewriters	—	—	—	—	5	—
<i>South Shetlands</i>						
12. Maintenance of Beacon Lights at Deception Island	45	—	60	—	20	—
<i>Furniture, Deception Island</i>	20	—	—	—	—	—
<i>General</i>						
13. Refund of Customs Duties	235	—	5000	—	500	—
14. Passages	367	—	250	—	250	—
15. Travelling & Subsistence allowances	34	—	100	—	100	—
16. Contributions to Institutions	75	—	67	—	60	—
17. Law Books, Forms & Stationery	43	—	30	—	30	—
18. Postal Stores	7	—	10	—	10	—
19. Telegrams	1306	—	400	—	200	—
20. Whaling Officers' Expenses	—	—	150	—	50	—
21. Dependencies' Contribution to Central Administration	9000	—	9000	—	9000 8000	—
(22) 22. Carriage of Mails	6168	—	3500	—	5500	—
23. Crown Agents Expenses	1	—	25	—	25	—
24. Audit Expenses	295	—	140	—	130	—
25. Medical Services	24	—	50	—	50	—
26. Expenses Bisley Competitions	—	—	150	—	150	—
27. Incidental Expenses	12	—	30	—	30	—
<i>Customs overtime & Shipping fees</i>	90	—	—	—	—	—
<i>Census Expenses</i>	—	—	30	—	—	—
<i>Grant to Mr. A. Porter</i>	76	—	—	—	—	—
<i>Court and Coroners Expenses</i>	246	—	—	—	—	16085
Total Other Charges ...	—	18486	—	20172	—	17085
Total Ordinary Expenditure	—	21598	—	23539	—	19898

Service.	Estimate for whole work.		EXPENDITURE.					1931-32 Estimate for 1932.
	Original	Revised.	Actual during 1930.	Actual to 31st Dec., 1930.	Approved for 1931.	Revised for 1931.	Estimated to 31st Dec. 1931.	
DEPENDENCIES.								
II. Public Works								
Extraordinary.								
South Georgia								
1. Extension of wireless station quarters	£ 150	£ —	£ —	£ —	£ 150	£ 150	£ 150	£ —
2. Erection of Petrol & Oil Store	50	—	—	—	50	50	50	—
3. Supply and Installation of Petter Oil Engine in W/T Stn.	1000	—	—	—	1000	1000	1000	—
Total	...	...			1200	1200	1200	—

Subhead 10. Includes wages of Cook for officials' mess in South Georgia.

.. 13. Allowance for minor adjustments of duty payable on exports of whale oil.

.. 15. Vide Rules of 19th February, 1930.

.. 16. Vide Colony's Expenditure Head XVIII, subhead 9.

.. 22. Contract with Tonsberg Whaling Company for carriage of mails between Stanley and South Georgia. Includes also provisions for Dependencies' share of improved overseas mail service via Stanley and Monte Video.

.. 24. Vide Colony's Expenditure Head V.

.. 25. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.

.. 26. Vide Colony's Expenditure Head XVI. Subhead 8.

FALKLAND ISLANDS.

GENERAL WARRANT 1932.

[L.S.]

JAMES O'GRADY,
Governor.

3rd February, 1932.

To The Honourable
The Treasurer.

You are hereby authorized and required to pay during the year 1932 the Personal Emoluments, Pensions, Allowances and Other Charges, under the several Heads of the Estimates for the year 1932, specified in the schedule annexed, as the services become due and are certified, as such and correct, by the Head of the Department concerned.

And for so doing this, together with the Accounts, Certificates and Acquittances, shall be your sufficient warrant and discharge.

By Command,
J. M. ELLIS,
Colonial Secretary.

M.P. 194/31.

SCHEDULE.

FALKLAND ISLANDS.		
PERSONAL EMOLUMENTS		All
PENSIONS		All
OTHER CHARGES	Head of Service.	Items.
	II. The Governor.	2 to 5.
	III. Colonial Secretary.	2 to 4.
	IV. Treasury and Customs.	2 to 5.
	V. Audit.	2.
	VI. Post Office.	2 to 7.
	VII. Wireless Telegraph.	2 and 3.
	VIII. Electrical.	2 to 5.
	IX. Harbour.	2. to 9.
	X. Legal.	2 & 3.
	XI. Police and Prisons.	2 to 4.
	XII. Medical.	2 to 12.
	XIII. Education.	2 to 8.
	XIV. Ecclesiastical.	2 & 3.
	XV. Naturalist.	2.
	XVI. Military.	2 to 10.
	XVII. Stock.	3 to 5.
	XVIII. Miscellaneous.	1 to 19.
	XIX. Public Works.	2 to 5.
	XX. Public Works Recurrent.	1 to 4, 6 & 7, & 9 to 19.
	XXI. Public Works Extraordinary.	1 to 20.
	DEPENDENCIES.	All.
PERSONAL EMOLUMENTS.	Head of Service.	Items.
OTHER CHARGES	I. Ordinary Expenditure.	2 to 27.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1933



Estimates of Falkland Islands and Dependencies, 1933.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£55957
Land Sales	-	-	-	-	£ 6552
				Total	£62509

Expenditure :-

Ordinary	-	-	-	-	£38316
Public Works Extraordinary -		-	-	-	£15555
Centenary Celebrations	-	-	-	-	£ 2000
				Total	£55871

DEPENDENCIES.

Revenue	-	-	-	-	£ 20245
---------	---	---	---	---	---------

Expenditure :-

Ordinary	-	-	-	-	£19433
Extraordinary	-	-	-	-	
				Total	£19433

INDEX.

FALKLAND ISLANDS.

REVENUE :	PAGE.
Customs	10
Contribution from Dependencies	12
Fees, Fines, Reimbursements	11
Interest	11
Internal Revenue	10
Land Sales	12
Miscellaneous	12
Port Dues	10
Post Office	11
Rents	12
Telegraphs and Telephones	11
EXPENDITURE :	
Audit	18
Centenary Celebrations	36
Colonial Secretary	16
Ecclesiastical	26
Education	26
Electrical	20
Governor	16
Harbour	22
Legal	22
Medical	24
Military	28
Miscellaneous	28
Naturalist	26
Pensions	16
Post Office	18
Police and Prisons	22
Public Works	30
Public Works Recurrent	32
Public Works Extraordinary	34
Stock	28
Treasury and Customs	18
Wireless Telegraphy	20
General Warrant	

DEPENDENCIES.

Revenue	43
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Statement of Assets and Liabilities on 31st December, 1931.

Dr.	LIABILITIES.		ASSETS.	Cr.
	Deposits Outstanding :—	£	Cash Balances :—	£
	Savings Bank Deposits	158877	Treasury Chest	6621
	" Depreciation Fund	9505	South Georgia	10
	Note Security Fund	25696	Crown Agents	1410
	Intestate Estates	538		12
	Postal monies	2157		13
	Sundry other Accounts	2339		10
		199115	Investments held by Crown Agents :—	8042
		4		18
		10		10
	Land Sales Fund	235730	Savings Bank Fund	137000
	Marine Insurance Fund	2848	" Depreciation Fund	9505
	Falkland Islands Reserve Fund	34000	Land Sales Fund	230149
	Discovery Pension Fund	3600	Research Fund	418316
	Dependencies Research & Development Fund	426751	Note Security Fund	20923
	Remittances in transit	1414	Discovery Pension Fund	3600
	Dependencies General account	9000	Marine Insurance Fund	2848
	Falkland Islands General account	2357	Falkland Islands Reserve Fund	34000
		5		856343
		10		12
				1
	£914817	11		
		4		
			Joint Colonial Fund	35000
			Farm Improvement and Building Loans	5703
			Advances Outstanding	2364
			Undisbursed Stores Account	7363
				4
				4

FALKLAND ISLANDS.

1930.

REVENUE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary ...	56,143	Ordinary ...	62,088
Land Sales ...	6,553	Land Sales ...	6,727
		From Surplus Balances	13,990
		Reserve Fund	13,990
	<u>£62,696</u>		<u>£82,805</u>

EXPENDITURE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary ...	41,085	Ordinary ...	39,240
Public Works Extraordinary	1,230	Public Works Extraordinary	3,174
From Surplus Balances ...	2,600	From Surplus Balances ...	13,686
		Reserve Fund	13,991
	<u>£44,915</u>		<u>£70,091</u>

1931.

REVENUE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary ...	60,732	Ordinary ...	51,804
Land Sales ...	6,552	Land Sales ...	6,583
Reserve Fund ...	—	Reserve Fund	20,009
	<u>£67,284</u>		<u>£78,396</u>

EXPENDITURE.

ORIGINAL ESTIMATE.		ACTUAL.	
	£		£
Ordinary ...	37,951	Ordinary ...	38,978
Public Works Extraordinary	11,320	Public Works Extraordinary	13,690
Reserve Fund ...	—	Reserve Fund	20,009
	<u>£49,271</u>		<u>£72,677</u>

1932.

ORIGINAL ESTIMATE.

REVENUE.

	£
Ordinary ...	53,138
Land Sales ...	6,552
	<u>£59,690</u>

EXPENDITURE.

	£
Ordinary ...	38,657
Public Works Extraordinary	13,107
	<u>£51,764</u>

FALKLAND ISLANDS.

Estimated 1933.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£55957
Land Sales	-	-	-	-	£ 6552
				Total	<u>£62509</u>

Expenditure :-

Ordinary	-	-	-	-	£38316
Public Works Extraordinary	-	-	-	-	£15555
Centenary Celebrations	-	-	-	-	£ 2000
				Total	<u>£55871</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1933.

Excess of Assets over Liabilities on 1st January, 1932 :-

Marine Insurance Fund ...	£	2,848	0	0			
Land Sales Fund ...	£	235,730	0	10			
F. I's Reserve Fund ...	£	34,000	0	0			
General Account ...	£	2,357	5	10			
					£274,935	6	8

Revised estimate of Revenue and Receipts for the year 1932:-

Falklands Revenue ...	£	51,014	0	0			
Receipts for Land Sales Fund...	£	6,552	0	0			
					£	57,566	0 0

£332,501 6 8

Revised estimate of Expenditure for the year 1932:-

Ordinary Expenditure ...	£	38,665	0	0			
Extraordinary Expenditure ...	£	17,160	0	0			
					£	55,825	0 0

£276,676 6 8

Estimated Excess of Assets over Liabilities on the 31st December, 1932 :-

Marine Insurance Fund ...	£	2,848	0	0			
Reserve Fund ...	£	34,000	0	0			
Land Sales Fund ...	£	242,282	0	10			
					£279,130	0	10

Less:

Amount to be advanced from holdings in Joint Colonial Fund	£	2,453	14	2			
					£276,676	6	8

ESTIMATES, FALKLAND ISLANDS, 1933.

7

Abstract of Estimated Revenue for the year 1933

showing also the
Approved and Revised Estimates of Revenue for 1932, and actual Revenue for 1931.

Heads of Revenue.	Actual Receipts in 1931.	Approved Estimate for 1932.	Revised Estimate for 1932.	Estimate for 1933.
	£	£	£	£
I. Customs	15025	16290	13950	14450
II. Port and Tonnage Dues	313	345	169	195
III. Licences and Internal Revenue	1132	1182	1178	1218
IV. Fees, Fines, Reimbursements	1403	1635	1320	1835
V. Interest	13519	13750	15445	14550
VI. Post Office	1151	1835	1162	5862
VII. Telegraphs and Telephones	2468	2895	2345	2775
VIII. Rents	1112	1203	1151	1136
IX. Miscellaneous	6681	5003	5294	4936
X. Contribution from Dependencies to cost of Central Administration	9000	9000	9000	9000
Total Ordinary Revenue ...	51804	53138	51014	55957
XI. Land Sales	6583	6552	6552	6552
Reserve Fund.	20009	—	—	—
Total Revenue from all sources ...	78396	59690	57566	62509

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	200		240		200	
" " Malt ¹	577		450		400	
" " Spirits ²	3986		4500		3500	
" " Tobacco ¹ †	1983		2500		2000	
" " Matches ¹ †	350		100		100	
2. Export on Wool ³	7929	7096	8000	7790	8000	6200
" " Seal Oil ⁴	—		500		250	
		7929		8500		8250
Total		15025		16290		14450
II. Port Dues.						
1. Pilotage ⁵	111		200		50	
2. Tonnage dues ⁶	21		15		15	
3. Harbour dues ⁷	7		5		5	
4. Wharfage ⁸	41		40		40	
5. Launch Fees	115		70		70	
6. Slipway Fees ⁹	15		10		10	
7. Royalty on Sand ⁷	3		5		5	
		313		345		195
Total		313		345		195
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ¹⁰	60		60		80	
Publicans ¹⁰	80		80		80	
Packet ¹⁰	5		—		5	
Billiards ¹⁰	10		12		10	
Tobacco ¹¹	49		50		50	
Auctioneers ¹²	5		5		5	
Dog ¹³	50		50		50	
Gun ¹⁴	115		110		120	
Penguin Eggs ¹⁵	8		5		5	
Sealing ¹⁶	—		50		35	
Slaughter Houses ¹⁷	3		—		3	
2. TAXES		385		422		443
Stanley rates ¹⁸	746		750		770	
Auction duties ¹⁹	1		10		5	
		747		760		775
Total		1132		1182		1218

(1) Ordinance No. 8 of 1923. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 5 of 1923. (4) Ordinance No. 3 of 1932. (5) Ordinance No. 6 of 1902. (6) Ordinance No. 6 of 1903. (7) Regulations of 9th September, 1921 and 24th April, 1929. (8) Ordinance No. 1 of 1911. (9) Govt. Notice 1st May, 1922. (10) Ordinance Nos. 11 of 1892 and 3 of 1929. (11) Ordinance No. 10 of 1889. (12) Ordinance No. 5 of 1853. (13) Ordinance No. 6 of 1853. (14) Ordinance No. 5 of 1890. (15) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (16) Ordinance No. 8 of 1921. (17) Board of Health for the Falkland Islands (Slaughterhouse and Inspection of Stock) Regulations, 1928. (18) Ordinance No. 7 of 1924. (19) Ordinance No. 5 of 1853. † A preferential rate on British tobacco and matches is granted under Ordinance No. 4 of 1922.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
IV. Fees, Fines.						
Reimbursements						
1. Supreme Court ¹	157		500		500	
2. Police Court, ² Poundage ³ and Prisoners ²	46		30		30	
3. Registrar-General ⁴	26		30		30	
4. Customs Services &c. ⁵	41		40		40	
5. Shipping ⁶	71		30		30	
6. School ⁷	143		140		140	
7. Patents ⁸	13		15		15	
8. Hospital and Medical ⁹	871		800		750	
9. Dental ¹⁰	—		—		250	
10. Veterinary Fees ¹¹	—		5		5	
11. Sale of Government Publications	19		25		25	
12. Passports ¹²	16		20		20	
		1403		1635		1835
Total		1403		1635		1835
V. Interest						
1. Land Sales Investment Fund	10162		10000		11000	
2. Currency Note Security Fund	815		1200		1000	
3. Joint Colonial Fund	1229		1000		1000	
4. Marine Insurance Fund	144		150		150	
5. Reserve Fund	1169		1400		1400	
		13519		13750		14550
Total		13519		13750		14550
VI. Post Office						
1. Sale of Stamps	812		1500		5500	
2. Commission on Money Orders, &c.	80		70		100	
3. Parcel Post	246		250		250	
4. Poundage on Postal Orders	13		15		12	
		1151		1835		5862
Total		1151		1835		5862
VII. Telegraphs & Telephones						
1. Wireless Messages	1649		2000		1800	
2. Telephones ¹³	281		280		300	
3. Wireless Licences ¹⁴	66		60		50	
4. Broadcasting	131		150		120	
5. Electric Lighting Fees	290		400		500	
6. Registration Fees ¹⁵	1		5		5	
Installation of Telephone at Naval Chamber	50		—		—	
		2468		2895		2775
Total		2468		2895		2775

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Ordinance Nos. 12 of 1928 and 2 of 1930. (9) Maternity Fees Regulations 1930 & Hospital and Medical Fees Regulations, 1930. (10) Government Notice No. 8 of 15th January, 1932. (11) Government Notice No. 116 of 4th of November, 1929. (12) Regulations of 17th May, 1922 & 27th January, 1925. (13) Rules of the 2nd January, 1918. (14) Regulations of 22nd December 1926. (15) Government Notice No. 14 of 17th February, 1930.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	356		412		412	
2. Grazing and tussac fees ²	160		175		175	
3. Houses	347		366		324	
4. Hire of Town Hall ³	65		50		50	
5. Public Baths	184		200		175	
		1112		1203		1136
Total		1112		1203		1136
IX. Miscellaneous						
1. Sale of Stores	388		200		150	
2. Percentage on Furniture, Govt. Officers' Quarters	6		12		15	
3. Commission on Drafts	441		500		250	
4. Sale of School Material	36		35		30	
5. Sale of Ammunition	19		50		25	
6. Savings Bank	3340		3000		3500	
7. Sale of Houses	963		400		300	
8. Stanley Water Works ⁴	215		200		150	
9. News-sheet "Penguin"	351		400		400	
10. Printing	33		50		50	
11. Pensions Contribution: Mr. J. E. Hamilton	56		56		56	
12. Unforeseen Payment from Admiralty in respect of transfer of Wireless Telegraph Station	158		100		10	
	675		—		—	
		6681		5003		4936
Total		6681		5003		4936
X. Contribution from Dependencies to cost of Central Administration	9000		9000		9000	
Total		9000		9000		9000
XI. Land Sales⁵						
Total	6583		6552		6552	
		6583		6552		6552

[1] Ordinance No. 9 of 1903.

Notice No. 20 of 1st March, 1922.

[2] Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911; Government Regulations, 1927. Includes supply of water to shipping.

[3] Government Notice No. 43 of 19th May, 1930.

[5] Vide page 13.

[4] Stanley Water

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1931.	Revised Estimate 1932.	Estimated 1933.	Remarks.
	£	£	£	
HEAD XI. LAND SALES.				
I. Country Land:—				
(a) J. L. Waldron Ltd.	951	951	951	27th Instalment.
(b) Luxton & Anson	670	670	670	27th „
(c) Estate W. K. Cameron	287	287	287	26th „
(d) Douglas Stn., Co., Ltd.	422	422	422	25th „
(e) Estate Mrs. T. Robson	161	161	161	25th „
(f) Baillon & Stickney	511	511	511	25th „
(g) Pitaluga Bros.	269	269	269	24th „
(h) Dean & Co.	1073	1073	1073	24th „
(i) Estate W. D. Benney	105	105	105	24th „
(k) Packe Bros. & Co. Ltd.	657	657	657	22nd „
(l) Falkland Islands Co., Ltd.	587	587	587	22nd „
(m) Smith & Sons	246	246	246	21st „
(n) Stickney Bros.	406	406	406	21st „
(p) Estate A. Morrison	107	107	107	14th „
Total Country Land ...	6452	6452	6452	
II. Town Land	131	100	100	
Total from Land Sales	6583	6552	6552	

Abstract of Estimated Expenditure for the year, 1933,

shewing also the

Approved and Revised Estimates of Expenditure for 1932, and actual Expenditure for 1931.

Heads of Expenditure.	Actual Payments in 1931.	Approved Estimate for 1932.	Revised Estimate for 1932.	Estimate for 1933.
	£	£	£	£
I. Pensions	1906	1880	2000	1950
II. The Governor	2282	2355	2342	2371
III. Colonial Secretary	2385	2421	2375	2440
IV. Treasury and Customs	1655	1694	1640	1637
V. Audit	125	130	130	128
VI. Post Office	1718	1830	1830	1846
VII. Wireless	2093	1400	1176	1342
VIII. Electrical	1903	2056	2056	2032
IX. Harbour	786	735	735	730
X. Legal	372	570	570	570
XI. Police and Prisons	895	942	955	929
XII. Medical	3930	4378	4458	4541
XIII. Education	2798	2752	2849	2796
XIV. Ecclesiastical	289	289	289	289
XV. Naturalist	51	55	55	55
XVI. Military	1283	1193	1093	1201
XVII. Stock	775	856	806	851
XVIII. Miscellaneous	4875	4530	4930	3678
XIX. Public Works	3882	3716	3601	3675
XX. Public Works Recurrent	4975	4875	4775	5255
Total Ordinary Expenditure	38978	38657	38665	38316
XXI. Public Works Extraordinary	13690	13107	16160	15555
APPENDIX I. Centenary Celebrations	—	—	1000	2000
Total Expenditure chargeable to Revenue	52668	51764	55825	55871
APPENDIX III. (Surplus Balances - Reserve Fund)	20009	—	—	—
Total	72677	51764	55825	55871

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to free furnished quarters and a fuel allowance are indicated by a double dagger.

DETAILS OF EXPENDITURE.

Service.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
I. Pensions.	1906		1880		1950	
Total Pensions ...		1906		1880		1950
II. The Governor.						
(a) Personal Emoluments						
1. Governor £1500	1478		1500		1500	
Duty allowance £350	350		350		350	
Gardener† £200	200		200		200	
Total Personal Emoluments ...		2028		2050		2050
(b) Other Charges.						
2. Clerical assistance	15		40		36	
3. Upkeep of Gardens	139		140		200	
4. Coal and Oil	87		100		60	
5. Books for Library	13		25		25	
Total Other Charges ...		254		305		321
Total Governor ...		2282		2355		2371
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £750-£25-£850	774		838		850	
Assistant Colonial Secretary £400 - £25 - £500	87		—		—	
*Chief Clerk & Clerk of Councils £325-£10-£375	375		375		375	
*Two Clerks £200-£5-£225	418		437		447	
Junior Clerk £54-£4-£70	58		81		57	
<i>Printing Office.</i>						
*Head Printer £200-£10-£250	250		250		250	
*Assistant Printer £180-£5-£200	185		190		195	
Second Assistant Printer £120-£6-£150	79		80		120	
vice Learner £60 - £5 - £80						
Total Personal Emoluments ...		2226		2251		2294
(b) Other Charges						
2. Extra Clerical Assistance	36		40		45	
3. Printing Material &c.	94		100		75	
4. Incidental Expenses	29		30		26	
Total Other Charges ...		159		170		146
Total Colonial Secretary ...		2385		2421		2440

I. For details of Pensions see Appendix II. on page 38.

II.

III.

Subhead 1. The Colonial Secretary acts as Legal Adviser and Inspector of Schools.

Salaries of staff of Secretariat, except that of the Junior Clerk, personal to present holders. Secretary of State's despatch No. 23 of 14th February, 1929.

One of the Two Clerks also performs the duties of Clerk, Medical Department: see Head XII. Medical.

2. Includes wages of Office Boy and Messenger.

DETAILS OF EXPENDITURE.

Service.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. *Treasurer and Collector†						
£600-£25-£750	700		725		750	
Personal to Mr. Craigie-Halkett	92		100		100	
*Chief Clerk £300-£10-£350	303		314		324	
*Second Clerk £120-£6-£150	121		127		133	
*Customs Officer† £200	200		200		200	
Assistant Customs Officer £175	127		59		—	
Personal to Mr. S. H. Riches	14		7		—	
Allowance in lieu of quarters to Mr. S. H. Riches	26		12		—	
Allowance in lieu of quarters to Mr. A. G. N. Jones	34		—		—	
Total Personal Emoluments ...		1617		1544		1507
(b) Other Charges						
2. Extra Clerical & Customs assistance	—		60		60	
3. Stationery, Forms &c.	29		50		50	
Typeewriter	—		20		—	
4. Incidental Expenses	9		20		20	
Total Other Charges ...		38		150		130
Total Treasury and Customs ...		1655		1694		1637
V. Audit.						
(a) Personal Emoluments.						
1. Local Auditor, Allowance to £100	50		50		50	
Clerk £100-£10-£150	42		55		60	
Total Personal Emoluments		92		105		110
(b) Other Charges						
2. Contribution to Central Office	33		25		18	
Total Other Charges		33		25		18
Total Audit ...		125		130		128
VI. Post Office.						
(a) Personal Emoluments						
1. *First Clerk £200-£10-£250	230		240		250	
Clerk £48-£6-£72	49		55		61	
Clerk in Charge Post Office, Fox Bay, allowance to £30	30		30		30	
Postmaster, allowance to £100	92		—		—	
Total Personal Emoluments ...		401		325		341
(b) Other Charges						
2. Bureau Charges	5		10		10	
3. Stamps	17		5		5	
4. Postal Stores	57		50		50	
5. Carriage of Mails	1169		1350		1350	
6. Sorting and Delivery	61		80		80	
7. Incidental Expenses	8		10		10	
Total Other Charges ...		1317		1505		1505
Total Post Office ...		1718		1830		1846

IV.

Subhead 1. The Treasurer is Manager of Savings Bank, Registrar of Shipping, Receiver of Wrecks, &c.
Personal allowance to Mr. M. C. Craigie-Halkett, who performs as required the additional duties of Colonial Postmaster without further remuneration.
The Chief Clerk is also Shipping Master.

Customs Officer is entitled to overtime fees: see note infra.
Customs Officer, Mr. A. G. Bennett, also acts as Government Naturalist: see note to Head XV. Naturalist.
Office of Assistant Customs Officer retrenched.

.. 2. To meet part cost of services previously performed by Assistant Customs Officer: see note supra.

.. 4. Includes cost of uniform for Customs Officer.

V.

Half the cost of the Audit is borne by the Dependencies, vide ibid. subhead 24.
Duties of Local Auditor at present performed by Mr. A. R. Hoare, Superintendent of Education, etc.

VI.

Subhead 1. Allowance to Postmaster deleted. Duties now performed by Mr. G. R. L. Brown, Registrar &c. &c.: see note under Head X. Legal.

Allowance to Clerk in charge Post Office, Fox Bay, drawn by Operator in charge Wireless Telegraph Station: see note under Head VII. Wireless Telegraph.

.. 5. Covers cost of improved ocean and inter-insular mail services and also expenses incidental to the reception and delivery of mails at Stanley.

.. 6. Includes wages of Post Boy and the cost of extra assistance at mail times.

DETAILS OF EXPENDITURE.

Service.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
VII. Wireless Telegraph.						
(a) Personal Emoluments.						
<i>Stanley Station.</i>						
1. *Senior Operator† £250-£10-£300	290		300		300	
One Operator, First Class, £200-£10-£250	250		250		—	
Two vice One Operators, Second Class £150-£10-£200	190		200		390	
Junior Operator £72-£6-£120					72	
vice Learner £50	50		50			
<i>Fox Bay Station.</i>						
One Operator, Second Class £150-£10-£200	200		200		200	
Total Personal Emoluments ...		980		1000		962
(b) Other Charges.						
<i>Stanley Station.</i>						
2. Maintenance	252		300		300	
<i>Fox Bay Station.</i>						
3. Maintenance	119		100		80	
Electric Light installation,						
Operator's quarters	6		—		—	
Foreign administration Charges	736		—		—	
Total Other Charges ...		1113		400		380
Total Wireless Telegraph ...		2093		1400		1342
VIII. Electrical.						
(a) Personal Emoluments.						
1. *Superintendent† £400 vice						
Electrician-in-Charge £350	371		350		400	
House allowance	4		—		—	
Clerk £54-£4-£72	—		54		58	
<i>Telephones.</i>						
Two Operators at £60-£6-£96	176		167		173	
One Linesman, £200-£10-£250 vice						
Two Linesmen, one at £250 and						
one at £200-£10-£250	444		460		220	
<i>Electric Lighting.</i>						
Engineman £180-£10-£240	180		190		200	
Assistant £60-£6-£72	42		60		66	
Total Personal Emoluments ...		1217		1281		1117
(b) Other Charges.						
2. Electric Lighting	190		400		400	
3. Telephones	120		160		250	
4. Broadcasting	333		200		250	
Installation of Telephones &c.	31		—		—	
5. Incidental Expenses	12		15		15	
Total Other Charges ...		686		775		915
Total Electrical ...		1903		2056		2032

VII.

Subhead 1. The Operator in Charge of the Fox Bay Station also draws an allowance of £30 as Clerk in charge of the Fox Bay Post Office: see Head VI. Post Office.

VIII.

Subhead 1. Office of one Telephone Linesman retrenched.

DETAILS OF EXPENDITURE.

Service.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
IX. Harbour.						
(a) Personal Emoluments.						
1. *Tugmaster and Govt. Pilot £180	180		180		180	
*Deck Hand £170	170		170		170	
Engineer† £190	190		190		190	
Harbour Master, allowance to £50	46		—		—	
Total Personal Emoluments ...		586		540		540
(b) Other Charges.						
2. Launch; Coal, Oil, &c.	97		85		85	
3. Repairs to Launch and Boats	3		10		10	
4. Upkeep of Slipway	—		5		5	
5. Stores, Tools, &c.	24		25		25	
6. Lighthouse Fees	16		25		25	
7. Handling Lighthouse Stores	25		30		30	
8. Uniforms	—		10		5	
New Propellor shaft for Launch	24		—		—	
9. Incidental Expenses	11		5		5	
Total Other Charges ...		200		195		190
Total Harbour ...		786		735		730
X. Legal.						
(a) Personal Emoluments.						
1. *Registrar, Supreme Court and Magistrate†	342		550		550	
Clerk, allowance to £36	3		—		—	
Total Personal Emoluments ...		345		550		550
(b) Other Charges.						
2. Court & Coroner's Expenses	6		10		10	
3. Contingencies	21		10		10	
Total Other Charges ...		27		20		20
Total Legal ...		372		570		570
XI. Police & Prisons.						
(a) Personal Emoluments.						
1. *Chief Constable and Gaoler†						
£200-£10-£250	208		219		228	
*Gaol Matron £48	48		48		48	
*Four Constables† £120-£6-£150	601		583		561	
Charge Allowance £12	6		12		12	
Total Personal Emoluments ...		863		862		849
Carried forward ...		863		862		849

IX.

Subhead 1. Duties of Harbour Master now performed by Mr. G. R. L. Brown, Registrar etc., see under Head X. Legal.

.. 6. Fees for signalling and reporting vessels at the rate of 7/6 for every arrival from overseas.

X.

Subhead 1. Registrar etc., is also Colonial Postmaster and Harbour Master: see under Head VI. Post Office and Head IX. Harbour.

XI.

Subhead 1. Chief Constable acts also as Sanitary Inspector.

Constables act also as Prison Warders.
Charge allowance paid to Senior Constable.

DETAILS OF EXPENDITURE.

Service.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		863		862		849
(b) Other Charges.						
2. Uniforms, Bedding, &c.	30		50		50	
3. Subsistence of Prisoners	1		25		25	
4. Incidental Expenses	1		5		5	
Total Other Charges ...		32		80		80
Total Police and Prisons ...		895		942		929
XII. Medical.						
(a) Personal Emoluments.						
1. *Principal Medical Officer† £800	800		800		800	
Allowance in lieu of private practice £200	200		200		200	
*Medical Officer† £700-£25-£800	549		716		741	
*Dental Surgeon† £700-£25-£800						
<i>vice</i> £500-£25-£600	438		500		730	
Clerk, allowance to £36	36		36		36	
Nurse-Matron £200-£10-£220						
<i>vice</i> £200-£20-£240	224		218		285	
Nursing Sister £160-£10-£180						
<i>vice</i> £170-£15-£200	188		180		120	
Two Junior Nurses £48-£6-£66	67		106		52	
Two Nurse Probationers £36	71		72		72	
Dental Mechanic £150-£6-£180						
<i>vice</i> £120-£6-£150	132		138		150	
Honorary to Dr. J. Innes Moir	50		—		—	
Total Personal Emoluments ...		2755		2966		3186
(b) Other Charges.						
2. Drugs, Medicines	77		100		100	
3. Hospital, Maintenance of Staff and Patients	652		750		700	
4. Laundry	16		36		30	
5. Clothing, Bedding, Bandages, &c.	48		50		100	
6. Uniform allowance, Nursing Staff	40		50		50	
7. Instruments and Equipment	34		50		50	
8. Dental Drugs and Equipment	63		70		70	
9. X-Ray Apparatus, electric lighting of theatre etc., maintenance of	22		36		25	
10. Courses in United Kingdom	—		50		10	
11. Grant to West Falkland Farmer's Medical Association	200		200		200	
<i>Quarantine</i>	10		—		—	
12. Incidental Expenses	13		20		20	
Total Other Charges ...		1175		1412		1355
Total Medical ...		3930		4378		4541

XII.

Subhead 1. The duties of the Medical Officer and of the Dental Surgeon include visits to patients in the camp.

Duties of Clerk performed by a Clerk, Colonial Secretary's Office: see Head III. subhead 1.

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley. Provision includes leave salary for Nurse-Matron on change of holder of office.

Subheads 2 and 3. Partly recoverable, see Revenue Head IV. subhead 8.

.. 3. Includes wages of Gardener, Cook, Two maids and board of staff and patients on a scale not exceeding 2/6 a day.

.. 6. Allowance at the rate of £10 paid to each member of the nursing staff.

.. 10. Includes training of local nurses in the United Kingdom and post graduate courses for medical officers.

.. 11. Grant towards maintenance of private medical officer on West Falkland Island approved by Secretary of State's despatch No. 55 of the 1st of April, 1930; quarantine services now performed free of charge.

DETAILS OF EXPENDITURE.

Service.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
XIII. Education.						
(a) Personal Emoluments.						
1. *Superintendent of Education and Headmaster, Government School, Stanley,† £400-£20-£600	583		560		580	
Assistant Master £350	352		350		350	
Two Assistant Mistresses one at £260 and one at £200 <i>vice</i>						
Two at £260	551		520		460	
One <i>vice</i> Two Assistant Teacher £80-£5-£120	122		107		112	
Four Travelling Teachers, two at £200 and two at £150 <i>vice</i> one at £200 and three at £150	637		650		700	
Total Personal Emoluments ...		2245		2187		2202
(b) Other Charges.						
2. Materials and Requisites	140		150		145	
3. Extra Teaching Assistance	93		151		160	
4. Shorthand Instructor	100		50		50	
5. Travelling Teachers' Expenses and Allowances	19		20		15	
6. Board and Lodging of Country Children in Stanley	87		100		80	
7. School Cleaning	84		84		84	
8. Superannuation contributions	—		—		55	
9. Incidental Expenses	10		10		5	
Purchase of Typewriter	20		—		—	
Total Other Charges ...		553		565		594
Total Education ...		2798		2752		2796
XIV. Ecclesiastical.						
(a) Personal Emoluments.						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges.						
2. Allowance for Clergymen	265		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		275		275		275
Total Ecclesiastical ...		289		289		289
XV. Naturalist.						
(a) Personal Emoluments.						
1. Naturalist	50		50		50	
Assistant to Govt. Naturalist	—		—		—	
Total Personal Emoluments ...		50		50		50
(b) Other Charges.						
2. Incidental Expenses	1		5		5	
Total Other Charges ...		1		5		5
Total Naturalist ...		51		55		55

XIII.

Subhead 1. Supt. of Education and Headmaster, Government School, Stanley; present holder also performs duties of Local Auditor see Head V., subhead 1. Office of one Assistant Teacher retrenched.

- .. 2. Partly recoverable. See Revenue Head IX., subhead 4.
- .. 3. Provision for salaries of supplementary and pupil teachers.
- .. 4. Shorthand Instructor: is also Press Officer and draws part salary under Head XVIII. Miscellaneous, subhead 18. Fees for shorthand classes credited to Revenue, Head IV. subhead 6.
- .. 8. New subhead: superannuation contributions payable in respect of the Assistant Master and Assistant Mistresses loaned from the Board of Education for England and Wales and from the Scottish Board of Education.

XIV.

Subhead 1. Office of Sexton pensionable only for present holder, Mr. J. F. Summers.

XV.

Subhead 1. Naturalist. Mr. J. E. Hamilton, substantive holder, seconded for service with "Discovery" Expedition. Mr. A. G. Bennett, Customs Officer under Head IV., acting with special allowance as provided. See also under Dependencies, page 44. Total emoluments drawn from both sources not to exceed £175, the portion being dependent on the relative amounts of work performed on behalf of the Colony and of the Dependencies: see Secretary of State's despatch No. 2 of 3rd January, 1927. Office of Naturalist pensionable only for present holder Mr. J. E. Hamilton. Office of Assistant Naturalist pensionable only for present holder, Mr. A. G. Bennett, in amount of established salary at the rate of £100 per annum: see Secretary of State's despatch No. 136 of the 10th of July, 1931.

DETAILS OF EXPENDITURE.

Service.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
XVI. Military.						
(a) Personal Emoluments.						
1. Adjutant, allowance to £50	50		50		50	
Drill and Gymnastic Instructor† £300	300		300		300	
Total Personal Emoluments ...		350		350		350
(b) Other Charges.						
2. Allowance for care of Stores and Arms	36		36		36	
3. Arms and Ammunition	274		200		230	
4. Capitation Grants	190		190		190	
5. Upkeep of Rifle Range	47		30		30	
6. Uniforms, &c.	199		125		50	
7. Band Instruments	8		80		5	
8. Expenses Bisley Competitions	150		150		150	
9. Upkeep of Gymnastic apparatus	11		12		5	
10. Upkeep of six-inch guns	—		—		135	
11. Incidental Expenses	18		20		20	
Total Other Charges ...		933		843		851
Total Military ...		1283		1193		1201
XVII. Stock.						
(a) Personal Emoluments.						
1. *Veterinary Officer†						
£700-£25-£800	740		766		791	
Total Personal Emoluments ...		740		766		791
(b) Other Charges.						
2. Planting of Trees & Grasses	9		50		25	
3. Diminution of Birds of Prey	16		10		15	
4. Prevention of Animal Disease	7		25		15	
5. Incidental Expenses	3		5		5	
Total Other Charges ...		35		90		60
Total Stock ...		775		856		851
XVIII. Miscellaneous.						
1. Stanley Cemetery, Allowance for Caretaker of,	50		50		50	
2. Library & Museum	50		100		100	
3. Crown Agents' Expenses	215		200		200	
4. Telegrams	88		100		80	
5. Fire Insurance, Govt. Buildings	361		300		315	
6. Salutes and Flags	9		10		10	
Carried forward ...	773		760		755	

XVI.

Subhead 1. The Drill and Gymnastic Instructor also performs the duties of Adjutant.

3. Includes cost of re-barrelling ten rifles.

4. Ordinance 7 of 1920 § 33.

8. Secretary of State's telegram of 16th April, 1928. Half cost chargeable against Dependencies see *ibid.* subhead 26.

10. New subhead: upkeep of six-inch guns at Stanley taken over from the Admiralty. Provision includes cost of practice ammunition.

XVII.**XVIII.**

Subhead 1. Secretary of State's despatch No. 70 of 1st December, 1909.

2. Includes provision for salary of Librarian and Museum attendant. £50.

DETAILS OF EXPENDITURE.

Service.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	773		760		755	
7. Stationery	86		100		125	
8. Periodicals	14		15		10	
9. Contributions to Institutions	62		60		63	
10. Passages	2241		2600		1700	
11. Binding and Printing in U. K.	42		10		10	
12. Postage	4		5		5	
13. Travelling and Subsistence allowances	54		100		100	
14. Maintenance of Prisoner in United Kingdom	52		60		60	
15. Charitable Relief	174		200		175	
16. Refund of Remittance Charges	127		10		10	
17. Newspaper 'Penguin'	339		450		400	
18. Repair of Typewriters	7		10		5	
19. Drawbacks and Refunds	187		150		150	
20. Lunacy Expenses	—		—		110	
Grant to Mr. G. Roberts	100		—		—	
Entertainment of H. M. Ships	29		—		—	
Stores written off	248		—		—	
Currency Expenses	206		—		—	
Census Expenses	30		—		—	
Grant to Packe Bros.	100		—		—	
	4875		4530		3678	
Total Miscellaneous ...	4875		4530		3678	

XIX. Public Works.

(a) Personal Emoluments.

1. *Director of Public Works† £700	700		700		700	
Personal to Mr. G. Roberts	—		—		—	
*Chief Clerk £300-£10-£350	330		340		100	
Second Clerk £180-£10-£200	200		200		350	
Storekeeper £180	180		200		200	
*General Foreman of Works £300	300		180		180	
Foreman Carpenter £200-£10-£250	250		300		300	
One Carpenter £190	182		250		250	
Driver Mechanic £160-£5-£180	160		190		190	
*Caretaker, Town Hall, Furnace Attendant, &c., £200	200		165		170	
Water Bailiff £190-£10-£240	190		200		200	
Sanitary Carter £160	173		190		200	
One Mason £170	214		160		160	
Lamplighter and Labourer £160	93		170		—	
Carter £136	114		—		—	
Allowance in lieu of quarters £36	15		—		—	
Total Personal Emoluments ...	3301		3045		3000	
<i>Carried forward</i> ...	3301		3045		3000	

Subhead 9. (a) Overseas Nursing Association. Authority for payment lapses 31/12/36.	£25
(b) Imperial Institute. Authority not limited.	5
(c) Colonial Advisory Medical and Sanitary Committee. Authority not limited.	5
(d) International Customs Bureau. Authority for payment lapses 31/12/39.	6
(e) Advisory Committee on Education. Authority for payment not determined.	5
(f) Imperial Agricultural Bureau. Authority for payment lapses 31/12/33.	50
(g) Overseas Mechanical Transport Directing Committee.	
Authority for payment lapses 31/12/34.	13
(h) International Veterinary Bureau. Authority for payment lapses 31/12/23.	17
	£126

Amount divided between the Colony and the Dependencies: vide *ibid.*, subhead 16.

.. 13. Vide Rules of 19th February, 1930.

.. 16. Refund of Remittance charges on export duty overpaid on Whale oil. Remittance charges credited to Revenue under Head IX., subhead 3.

.. 17. Includes part salary of Press Officer and Shorthand Instructor. For Revenue derived vide *ibid.* Head IX. Miscellaneous, subhead 9.

.. 19. Includes refunds of export duties on wool and seal oil received under Revenue Head I. subhead 2.

XIX.

Subhead 1. Personal allowance to Mr. G. Roberts in recognition of length of service and in view of increased activities of the Public Works Department.

The Second Clerk has the use of free unfurnished quarters.

Office of Foreman Carpenter pensionable only for present holder, Mr. D. Lees.

The Water Bailiff also performs duty as Assistant Foreman of Works.

Office of Mason retrenched.

DETAILS OF EXPENDITURE.

Service.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		3301		3045		3000
(b) Other Charges.						
2. Extra Clerical Assistance	45		56		60	
3. Casual Labour	326		350		350	
4. Books and Ledgers	10		15		15	
5. Miscellaneous Expenses	200		250		250	
Total Other Charges ...		581		671		675
Total Public Works ...		3882		3716		3675

XX. Public Works

Recurrent

1. Roads, Bridges, Drains	750		850		900	
2. Sanitary Service	352		350		400	
3. Water Service	149		150		150	
4. Repairs and maintenance Government House	129		100		330	
5. Repairs and maintenance Govt. Buildings	945		1050		1200	
6. Furniture, Government House	30		50		50	
7. ditto. Government Buildings	148		100		100	
8. Minor Works	239		250		250	
9. Upkeep of Public Baths and Gymnasium	189		180		200	
10. " " Motor Lorries	204		150		150	
11. " " Carts and Horses	193		150		125	
12. " " and extension of Sea wall	32		120		50	
13. " " and erection of Fences	177		100		100	
14. " " Jetties	36		50		25	
15. " " Harbour Lights	191		225		200	
16. Peat Supply	975		875		900	
17. Light and Fuel, Govt. Buildings	37		25		25	
18. Tools	90		50		50	
19. Drainage Peat Banks and Common Fire Appliances, Govt. Buildings	50		50		50	
Upkeep of Street Lamps	9		—		—	
Total Public Works Recurrent ...		4975		4875		5255
		4975		4875		5255

Subhead 5. Includes provision for payment of leave and hurt pay.

XX.

Subhead 1. Includes repair and maintenance on roads and drains constructed under the Stanley Improvement Scheme.

.. 3. Revenue derived from Supply of Water. See Revenue, Head IX., subhead 8.

.. 9. For Revenue derived see Head VIII., subhead 5.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1933.
	Original.	Revised.	Actual during 1931.	Actual to 31st Dec. 1931.	Approved for 1932.	Revised Estimate 1932.	Estimated to 31st Dec. 1932.	
XXI. Public Works	£	£	£	£	£	£	£	£
Extraordinary								
1. Improved Sanitation.								
Govt. Buildings	430	—	53	164	75	75	239	190
2. Improvement of Tracks								
to the Camp	300	1500	97	97	900	1200	1297	200
3. Improvement of Tracks								
on Stanley Common	150	800	127	127	100	450	577	200
4. Improvements to Town								
of Stanley	20000	—	5000	10348	5750	5750	16098	3900
5. Road to Surf Bay	7000	—	—	—	1500	2900	2900	3000
6. Improvements to Quarters								
Wireless Telegraph Station	190	—	—	—	—	—	—	190
7. Improvements to								
Workmen's Houses	100	—	—	—	—	—	—	100
8. Construction of road and approaches to the Colonial Secretary's Office and to the								
Hospital	350	—	—	—	—	—	—	350
9. Additional improvements in								
the Town of Stanley	1450	—	—	—	—	450	450	1000
10. Ribbon Tracks to the Camp								
over Suburban Lands	8500	—	—	—	—	—	—	3750
11. Purchase of Portable								
Stone Crushing Plant	340	—	—	—	—	—	—	340
12. Purchase of Tumbler Cart	50	—	—	—	—	—	—	50
13. Purchase of Water Meter	50	—	—	—	—	—	—	50
14. Purchase of Motor Cycle	35	—	—	—	—	—	—	35
15. Purchase of Concert Piano								
for Town Hall	120	—	—	—	—	—	—	120
16. Installation of Additional Connections and of Meterage on								
Electric Light System	450	—	—	—	—	—	—	450
17. Purchase of Lathe and Accumulators for and Tiling Floor of								
Electric Light Powerhouse	200	—	—	—	—	—	—	200
18. Construction of Pavilion on								
Recreation Ground	250	—	—	—	—	—	—	250
19. Iron Rack and Conveniences for workmen in Dockyard								
for supply to Shipping	140	—	—	—	—	—	—	140
20. Water Main on Public Jetty								
for supply to Shipping	40	—	—	—	—	—	—	40
21. Additions and Improvements to King Edward VII Memorial								
Hospital	1000	—	—	—	—	—	—	1000
Reconditioning of Town Hall	350	950	349	349	600	600	949	—
Road to North Camp	5800	—	2249	5058	742	742	5800	—
For Bay Wireless Station,								
Reconditioning of Masts	150	—	—	—	150	150	150	—
Chartres River Bridge,								
Strengthening of Piers	80	—	—	—	80	78	78	—
Government House Gardens,								
Reconditioning of Glasshouses	100	—	—	—	100	100	100	—
Repairs to Public Jetty	350	—	—	—	350	350	350	—
Purchase of two Vickers								
Machine Guns	600	—	—	—	600	555	555	—
Carried forward ...			7875	16143	10947	13400	29543	15555

XXI.

- Subhead 2. Governor's despatch of the 2nd June, 1930. In continuation of work carried out in 1931 and 1932.
- .. 3. To facilitate cartage of peat for householders in the town of Stanley. Similarly in continuation of work carried out in 1931 and 1932.
- .. 4. Conclusion of Stanley Improvement Scheme on four years' programme as approved by Secretary of State's telegram of 27th January, 1930.
- .. 5. To cover cost of second year's work on scheme to be spread over three years.
- .. 9. Includes widening of west end of Ross Road and construction of water-main, drain and pavement along Villiers Street.
- .. 10. Governor's despatch No. 172 of 22nd September, 1932. Scheme provides for construction of solid wheelways for motor traffic to boundary of the suburban lands on the tracks to Darwin and to the North Camp.
- .. 16. To meet cost of the installation of meterage on the existing system and to allow for further extensions.
- .. 21. To enable separate quarters to be built for the nursing staff and so to provide additional accommodation for patients in the main building of the hospital.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1933.
	Original.	Revised.	Actual during 1931.	Actual to 31st Dec., 1931.	Approved for 1932.	Revised Estimate 1932.	Estimated to 31st Dec., 1932.	
	£	£	£	£	£	£	£	£
Brought forward ...			7875	16143	10947	13400	29543	15555
Defence Force Drill Hall, Extension to accommodate Machine Guns	100	—	—	—	100	100	100	—
Purchase of Electric lighting engine and generator	850	—	—	—	850	850	850	—
Renewal of electric lighting cable to west end of Stanley	650	—	—	—	650	650	650	—
Replacement of telephone exchange switchboard	200	—	—	—	200	200	200	—
Purchase of three cylinders for harbour lights	150	—	—	—	150	150	150	—
Gaol Chimney	100	—	—	—	100	100	100	—
Peat Shed for Colonial Secretary's Residence	60	—	—	—	60	60	60	—
Purchase of decorating material, bunting, etc., for Public Buildings	50	—	—	—	50	50	50	—
Govt. School Improvements	300	155	152	152	—	—	—	—
Quarantine Station "	120	—	119	120	—	—	—	—
Removal & re-erection of buildings on site for new powerhouse	150	—	146	146	—	—	—	—
Electric Lighting	3300	4200	4181	4181	—	—	—	—
Curtains etc., Town Hall Stage	80	—	102	102	—	—	—	—
Transfer of Wireless Stations	—	—	625	625	—	—	—	—
Baths & Gymnasium	—	—	270	270	—	—	—	—
Purchase of Morris Car	—	—	220	220	—	—	—	—
Purchase of Motor Lorry	—	—	—	—	—	600	600	—
Total Public Works Extraordinary			13690	21959	13107	16160	32303	15555

APPENDIX I.

CENTENARY CELEBRATIONS.

Service.	Revised Estimate† 1932.	Estimate 1933.
	£	£
1. Memorial with plaque	—	450
2. Improvements to Cathedral Green	—	300
3. " " Cemetery, Port Louis	—	110
4. Stock Show	—	400
5. Fireworks display and other entertainments	—	175
6. Transport	—	200
7. Holiday Pay	—	175
8. Miscellaneous	—	190
Commemorative issue of Postage and Revenue stamps	1000	—
	1000	2000

† There was no original estimate in 1932.

- Subhead 1. Block of Cornish granite with bronze plaque showing relative geographical position of the Colony to be erected on Victory Green, Stanley.
- " 2. The Cathedral Green has been presented to the Colony by the Falkland Islands Company, Limited, on the occasion of the Centenary. Provision includes cost of the erection of a whalebone arch.
- " 3. Includes cost of reconditioning the grave of Mr. Matthew Brisbane who was murdered at Port Louis in 1833.
- " 4. Includes cost of preparation of show ground, prizes, and judges' expenses.
- " 5. Other entertainments include a Colony Dance, an Old People's Dinner and a Children's Tea.
- " 6. Includes subsidy to the Falkland Islands Company, Limited, in respect of cheap fares to be granted to "Camp" visitors and special rates for animals entered for Stock Show and for horses running in Centenary Race Meeting.
- " 7. Wages for workmen in Government employ who will be granted special holidays with full pay on the occasion of the Centenary.
- " 8. To cover such contingencies as the striking of a Centenary Medal for free distribution to the school children and the cost generally of outside labour and assistance which may be required for any purpose.

NOTE.—Provided that the total amount of £2,000 appropriated under this head is not exceeded a saving under one subhead may be applied to set off an excess under another subhead.

APPENDIX II.

Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. L. E. Brandon	... Colonial Chaplain (1876—1907) ...	221	19	0
2. F. Durose	... Schoolmaster (1882—1908) ...	128	1	4
3. L. Newing	... Warder (1892—1909) ...	33	1	4
4. I. Watt	... Chief Clerk & Instructor of Volunteers (1901—1914) ...	81	5	0
5. R. S. Earl	... Colonial Surgeon (1909—1912) ...	15	14	2
6. W. Atkins	... Chief Constable & Foreman of Works (1892—1916) ...	114	16	11
7. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a)	15	4	0
8. H. E. W. Grant, C.M.G.	Colonial Secretary (1905—1909) ...	37	10	0
9. C. W. Hill	... Treasurer, Postmaster, etc. (1892—1901) ...	56	2	0
10. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
11. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
12. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
13. A. M. Souter	... Schoolmaster (1908—1915) ...	44	10	10
14. Mrs. J. Souter	... Schoolmistress (1908—1915) ...	21	13	2
15. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
16. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b)	121	0	11
17. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a)	13	19	6
18. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
19. Mrs. M. Evans	... (c)	50	0	0
20. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	117	10	10
21. D. Lehen	... Carter (1908—1931) ...	47	12	0
		£1791 16 9		

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (d).

22. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer) ...	48	15	0
23. Mrs. L. Allen	... (Mother of the late Pte. James Allen)	21	12	6
24. Mr. A. Shire	... (Father of the late Pte. Walter Shire)	16	5	0
		£ 86 12 6		

Covering Vote for subsequent additions

1878 9 3
71 10 9

Total ... £1950 0 0

(a) Compassionate allowance.

(b) Includes compassionate allowance of £23 5 7.

(c) Compassionate allowance payable for a period of ten years from 1st January, 1928.

(d) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

DEPENDENCIES.

1930.

REVENUE.

ORIGINAL ESTIMATE.

£
102,750

ACTUAL.

£
84,546

EXPENDITURE.

ORIGINAL ESTIMATE.

£
Ordinary ... 24,095
Extraordinary ... 102
£24,197

ACTUAL.

£
Ordinary ... 21,598
Extraordinary ...
£21,598

1931.

REVENUE.

ORIGINAL ESTIMATE.

£
89,075

ACTUAL.

£
48,133

EXPENDITURE.

ORIGINAL ESTIMATE.

£
Ordinary ... 23,539
Extraordinary ... 1,200
£24,739

ACTUAL.

£
Ordinary ... 30,153
Extraordinary ... 976
£31,129

1932.

ORIGINAL ESTIMATE.

REVENUE.

£
36,695
£36,695

EXPENDITURE.

£
Ordinary ... 19,898
Extraordinary ...
£19,898

DEPENDENCIES.

Estimated 1933.

DEPENDENCIES.

Revenue

£ 20245

Expenditure :-

Ordinary

£19433

Extraordinary

Total

£19433

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1933.

Excess of Assets over Liabilities on 1st January, 1932 :—

Research Fund ... £426,751 : 4 : 11

'Discovery' Pension Fund ... £ 3,600 : 15 : 4

£430,352 : 0 : 3

Revised Estimated Revenue for
the Year, 1932 £ 21,542 : 0 : 0

Research Fund—Interest on
Investments £ 17,000 : 0 : 0

'Discovery' Pension Fund—Interest
on Investments £ 180 : 0 : 0

Hire of R.R.S. "Discovery I" £ 420 : 0 : 0

£39,142 : 0 : 0

£469,494 : 0 : 3

Revised Estimated Expenditure for the year, 1932 :—

Ordinary Expenditure ... £ 19,607 : 0 : 0

Extraordinary Expenditure ... £ — : — : —

Research Fund—Expenditure ... £ 59,000 : 0 : 0

£ 78,607 : 0 : 0

Estimated Excess of Assets over Liabilities on 31st December 1932. £390,887 : 0 : 3

ESTIMATES, DEPENDENCIES. 1933.

43

DETAILS OF REVENUE.

Service.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :—						
1. Wine ¹	22		20		20	
2. Malt ¹	4		5		5	
3. Spirits ²	348		750		500	
4. Tobacco ^{1†}	498		1500		500	
5. Matches ^{1†}	74		150		50	
(b) Export Duties :—						
6. Whale and Seal Oil ³	41085		25000		15000	
7. Guano ⁴	2096		1500		250	
Total Customs		44127		28925		16325
PORT DUES						
8. Tonnage Dues ⁵	480		400		400	
Total Port Dues		480		400		400
INTERNAL REVENUE						
LICENCES :—						
9. Sealing ⁶	150		150		150	
10. Whaling ⁷	1400		4000		500	
11. Penguin Eggs ⁸	4		5		5	
12. Gun ⁹	18		20		20	
Total Internal Revenue		1572		4175		675
FEES						
13. Supreme Court ¹⁰	9		10		10	
14. Police Court ¹¹	32		10		10	
15. Registrar-General ¹²	—		5		5	
16. Customs Officers' Services ¹³	68		100		100	
17. Shipping ¹⁴	341		200		200	
Total Fees		450		325		325
RENTS						
18. Crown Lands	1500		2850		2500	
Total Rents		1500		2850		2500
MISCELLANEOUS						
19. Unforeseen	4		20		20	
Total Miscellaneous		4		20		20
Total Dependencies		48133		36695		20245

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 3 of 1932. (4) Ordinance No. 9 of 1930.
 (5) Ordinance No. 6 of 1903. (6) Ordinance No. 8 of 1921. (7) Ordinance No. 5 of 1908. (8) Ordinance No. 9 of 1914.
 (9) Ordinance No. 5 of 1930. (10) Rules of Supreme Court 20th January 1923. (11) Ordinance No. 5 of 1902.
 (12) Ordinance No. 12 of 1853. (13) Ordinance No. 6 of 1903. Regulations of 23 January, and 13th April 1905.
 (14) Govt. Notice No. 71 of 6th Nov. 1923. †A preferential rate on British tobacco and matches is granted under Ordinance No. 4 of 1932.

DETAILS OF EXPENDITURE.

Service.	Actual 1931.		Approved Estimate 1932.		Estimate 1933.	
	£		£		£	
DEPENDENCIES.						
I. Ordinary Expenditure.						
(a) Personal Emoluments						
<i>South Georgia.</i>						
I. *Magistrate† £500	500		500		500	
Duty allowance £100	100		100		100	
*Clerk to Magistrate†						
£200-£10-£240	218		240		240	
Duty Allowance £50	50		50		50	
*Customs Officer†						
£200-£10-£240						
vice £200-£12. 10s.-£250	250		250		203	
Duty Allowance £50	50		50		50	
*Two Assistant Customs Officers†						
£150-£6-£180	321		333		165	
Duty Allowance £50	100		100		50	
*Constable† £120-£6-£150	122		129		135	
Duty Allowance £50	50		50		50	
<i>W/T Station South Georgia</i>						
*One Operator, First Class						
£200-£10-£250	215		226		250	
Charge Allowance £50	50		50		50	
Duty Allowance £50	50		50		50	
One vice Two Operator,						
Second Class £150-£10-£200	381		360		190	
Duty Allowance £50	86		100		50	
<i>General</i>						
Whaling Officers	234		100		100	
Government Naturalist	125		125		125	
Total Personal Emoluments ...		2902		2813		2358
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	225		225		225	
3. Maintenance of works and buildings	19		150		100	
4. Furniture Govt. Buildings	55		70		50	
5. Maintenance W/T Station	356		250		150	
6. Fuel for Motor Boat	25		15		15	
7. Uniforms	—		10		10	
Carried forward ...	680	2902	720	2813	550	2358

I.

Subhead 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks. Separate quarters provided for Magistrate: other officials at South Georgia share quarters.

Customs Officers receive fees through the medium of a deposit account.

One Office of Assistant Customs Officer not filled during depression in whaling operations.

Office of one Operator, Second Class, abolished.

Pay and allowance for officers detailed for duty with the whaling fleet. Government Naturalist, Mr. J. E. Hamilton, seconded for service with the "Discovery" Expedition. Mr. A. G. Bennett, Assistant, acting. Office pensionable only for present holder, Mr. A. G. Bennett, in the amount of £100 per annum: see also under Head XV. "Naturalist" of the Colony's expenditure.

DETAILS OF EXPENDITURE.

Service.	Actual 1931		Approved Estimate 1932.		Estimate 1933.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	680	2902	720	2813	550	2358
8. Prisoners' Bedding, &c.	—	—	5	—	5	—
9. Fire Insurance, Government Buildings	99	—	100	—	100	—
10. Casual Labour	91	—	150	—	150	—
11. Repairs to Typewriters	—	—	5	—	5	—
<i>South Shetlands</i>						
12. Maintenance of Beacon Lights at Deception Island	20	—	20	—	20	—
<i>General</i>						
13. Refund of Customs Duties	12901	—	500	—	500	—
14. Passages	80	—	250	—	250	—
15. Travelling & Subsistence allowances	16	—	100	—	100	—
16. Contributions to Institutions	62	—	60	—	63	—
17. Law Books, Forms & Stationery	29	—	30	—	30	—
18. Postal Stores	3	—	10	—	10	—
19. Telegrams	83	—	200	—	200	—
20. Whaling Officers' Expenses	239	—	50	—	50	—
21. Dependencies' Contribution to Central Administration	9000	—	9000	—	9000	—
22. Carriage of Mails	3621	—	5500	—	5500	—
23. Crown Agents Expenses	17	—	25	—	25	—
24. Audit Expenses	108	—	130	—	128	—
25. Medical Services	—	—	50	—	50	—
26. Expenses Bisley Competitions	150	—	150	—	150	—
27. Expenses in connection with celebration of Colony's Centenary	—	—	—	—	100	—
28. Pension of Mr. W. W. Stuart, Customs Officer	—	—	—	—	59	—
29. Incidental Expenses	22	—	30	—	30	—
<i>Census Expenses</i>	30	—	—	—	—	—
Total Other Charges ...	—	27251	—	17085	—	17075
Total Ordinary Expenditure	—	30153	—	19898	—	19433

Subhead 10. Includes wages of Cook for officials' mess in South Georgia.

13. Allowance for minor adjustment of duty payable on exports of whale oil.

15. Vide Rules of 19th February, 1930.

16. Vide Colony's Expenditure Head XVIII. subhead 9.

22. Covers carriage of mails between Stanley and South Georgia and also includes provision for Dependencies, share of improved overseas mail service via Stanley and Monte Video.

24. Vide Colony's Expenditure Head V.

25. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.

26. Vide Colony's Expenditure Head XVI. Subhead 8.

27. To cover cost of the Dependencies' representation at the Colony's Centenary celebrations: Secretary of State's despatch No. 55 of 19th April, 1932.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1933.
	Original	Revised.	Actual during 1931.	Actual to 31st Dec. 1931.	Approved for 1932.	Revised for 1932.	Estimated to 31st Dec. 1932.	
DEPENDENCIES.	£	£	£	£	£	£	£	£
II. Public Works								
Extraordinary.								
<i>South Georgia</i>								
Extension of wireless station quarters	150	—	49	49	—	—	—	—
Erection of Petrol & Oil Store	50	—	32	32	—	—	—	—
Supply and Installation of Petter Oil Engine in W/T Stn.	1000	—	895	895	—	—	—	—
Total ...	—	—	976	976	—	—	—	—

FALKLAND ISLANDS.

GENERAL WARRANT 1933.

[L.S.]

JAMES O'GRADY,
Governor.

22nd March, 1933.

To The Honourable
The Treasurer.

You are hereby authorized and required to pay during the year 1933 the Personal Emoluments, Pensions, Allowances and Other Charges, under the several Heads of the Estimates for the year 1933, specified in the schedule annexed, as the services become due and are certified, as such and correct, by the Head of the Department concerned.

And for so doing this, together with the Accounts, Certificates and Acquittances, shall be your sufficient warrant and discharge.

By Command.

J. M. ELLIS,

Colonial Secretary.

M.P. 290/32.

SCHEDULE.

FALKLAND ISLANDS.		
PERSONAL EMOLUMENTS	All except Head XIX. Public Works "Personal to Mr. G. Roberts ... £100."	
PENSIONS	All.	
OTHER CHARGES	Head of Service.	Items.
	II. The Governor.	2 to 5.
	III. Colonial Secretary.	2 to 4.
	IV. Treasury and Customs.	2 to 4.
	V. Audit.	2.
	VI. Post Office.	2 to 7.
	VII. Wireless Telegraph.	2 and 3.
	VIII. Electrical.	2 to 5.
	IX. Harbour.	2. to 9.
	X. Legal.	2 & 3.
	XI. Police and Prisons.	2 to 4.
	XII. Medical.	2 to 12.
	XIII. Education.	2 to 9.
	XIV. Ecclesiastical.	2 & 3.
	XV. Naturalist.	2.
	XVI. Military.	2 to 11.
	XVII. Stock.	2 to 5.
	XVIII. Miscellaneous.	1 to 20.
	XIX. Public Works.	2 to 5.
	XX. Public Works Recurrent.	All except 5.
	XXI. Public Works Extraordinary.	All except 8, 9, 18 & 21.
	APPENDIX I. Centenary Celebrations.	All except 1.
	DEPENDENCIES.	
PERSONAL EMOLUMENTS.	All.	
	Head of Service.	Items.
OTHER CHARGES	I. Ordinary Expenditure.	2 to 29.

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R/GOV/EST/2#18

RECORD



COLONY

OF THE

FALKLAND ISLANDS

AND ITS

DEPENDENCIES.

ESTIMATES

1934.



Estimates of Falkland Islands and Dependencies, 1934.

FALKLAND ISLANDS.

Revenue :-

Ordinary	£51978
Land Sales	£ 6552
Total	<u>£58530</u>

Expenditure :-

Ordinary	£37292
Public Works Extraordinary	£14640
Total	<u>£51932</u>

DEPENDENCIES.

Revenue	<u>£ 21570</u>
---------	----------------

Expenditure :-

Ordinary	£17980
Extraordinary	—
Total	<u>£17980</u>

INDEX.

FALKLAND ISLANDS.

REVENUE :

	PAGE.
Customs	10
Contribution from Dependencies	12
Fees, Fines, Reimbursements	11
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Port Dues	10
Post Office	11
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EXPENDITURE :

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Pensions	16
Post Office	18
Police and Prisons	22
Public Works	30
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Stock	28
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DEPENDENCIES.

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Statement of Assets and Liabilities on 31st December, 1932.

Dr.	LIABILITIES.				ASSETS.				Cr.	
Deposits Outstanding :—					£	s.	d.	£	s.	d.
Savings Bank Fund	...	17	5		185494	17	5			
Intestate Estates	...	4	3		362	4	3			
Note Security Fund	...	0	0		24700	0	0			
Postal monies	...	11	1		1606	11	1			
Sundry other Accounts	...	5	5		910	5	5			
					213073	18	2			
Remittances in transit					251	11	4			
Surplus of Assets:—										
Land Sales Fund	...	15	8		266226	15	8			
Marine Insurance Fund	...	0	0		2848	0	0			
Falkland Islands General account	...	3	0		11758	3	0			
Falkland Islands Reserve Fund	...	11	1		37637	11	1			
					318470	9	9			
Dependencies Research Fund	...	8	8		430748	8	8			
Discovery Pension Fund	...	12	6		4236	12	6			
Dependencies General account	...	10	2		6302	10	2			
					759758	1	1			
					£973083	10	7			

Cash Balances :—					£	s.	d.	£	s.	d.
Treasury Chest	...	...	...		4221	8	9			
South Georgia	...	...	...		454	12	8			
Crown Agents	...	...	...		2172	18	3			
					6848	19	8			
Market Value of Investments: (C.O.R. 291.)										
Savings Bank Fund	...	...	...		174068	12	2			
Land Sales Fund	...	...	...		258362	5	0			
Research Fund	...	...	...		289370	11	2			
(Joint Col. Fund)	...	...	...		141000	0	0			
Note Security Fund	...	...	...		21152	16	9			
Falkland Islands Reserve Fund	...	...	...		37637	11	1			
Discovery Pension Fund	...	...	...		4086	12	6			
Marine Insurance Fund	...	...	...		3333	7	4			
					929011	16	0			
Joint Colonial Fund					...	...	...	2300	0	0
Farin Improvement and Building Loans					...	...	...	5810	5	0
Advances Outstanding					...	...	...	2035	7	0
Unallocated Stores Account					...	...	...	6377	2	11
					£973083	10	7			

FALKLAND ISLANDS.

1931.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
		£			£
Ordinary	...	60,732	Ordinary	...	51,804
Land Sales	...	6,552	Land Sales	...	6,583
Reserve Fund	...	—	Reserve Fund	...	20,009
		<u>£67,284</u>			<u>£78,396</u>

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
		£			£
Ordinary	...	37,951	Ordinary	...	38,978
Public Works Extraordinary	...	11,320	Public Works Extraordinary	...	13,690
Reserve Fund	...	—	Reserve Fund	...	20,009
		<u>£49,271</u>			<u>£72,677</u>

1932.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
		£			£
Ordinary	...	53,138	Ordinary	...	64,199
Land Sales	...	6,552	Land Sales	...	30,627
Reserve Fund	...	—	Reserve Fund	...	3,638
		<u>£59,690</u>			<u>£98,464</u>

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
		£			£
Ordinary	...	38,657	Ordinary	...	38,712
Public Works Extraordinary	...	13,107	Public Works Extraordinary	...	16,087
		<u>£51,764</u>			<u>£54,799</u>

1933.

ORIGINAL ESTIMATE.

REVENUE.			EXPENDITURE.		
		£			£
Ordinary	...	55,957	Ordinary	...	38,2
Land Sales	...	6,552	Public Works Extraordinary	...	15,5
		<u>£62,509</u>	Centenary Celebrations	...	1,3
					<u>£55</u>

FALKLAND ISLANDS.

Estimated 1934.

FALKLAND ISLANDS.

Revenue :-

Ordinary	£51978
Land Sales	£ 6552
Total	<u>£58530</u>

Expenditure :-

Ordinary	£37292
Public Works Extraordinary	£14640
Total	<u>£51932</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1934.

Excess of Assets over Liabilities on 1st January, 1933 :-

Marine Insurance Fund	...	£	2,848	0	0
Land Sales Fund	...	£	266,226	15	8
F. I's Reserve Fund	...	£	37,637	11	1
General Account	...	£	11,758	3	0
			£318,470	9	

Revised estimate of Revenue and Receipts for the year 1933:-

Falklands Revenue	...	£	60,342	0	0
Receipts for Land Sales Fund...	£	405	0	0	
			£ 60,747	0	0

£379,217 9 9

Revised estimate of Expenditure for the year 1933:-

Ordinary Expenditure	...	£	38,358	0	0
* Extraordinary Expenditure	...	£	15,655	0	0
Expenditure from Land Sales Fund	...		238	0	0
			£ 54,251	0	0

£324,966 9 9

* Includes revised estimate of expenditure under Appendix I Centenary Celebrations £14

Estimated Excess of Assets over Liabilities on the 31st December, 1933 :-

Marine Insurance Fund	...	£	2,848	0	0
Land Sales Fund	...	£	266,393	15	8
Reserve Fund	...	£	37,637	11	1
General Account	...		18,087	3	0

£324,966 9 9

ESTIMATES, FALKLAND ISLANDS, 1934.

7

Abstract of Estimated Revenue for the year 1934,

showing also the

Approved and Revised Estimates of Revenue for 1933, and actual Revenue for 1932.

Heads of Revenue.	Actual Receipts in 1932.	Approved Estimate for 1933.	Revised Estimate for 1933.	Estimate for 1934.
	£	£	£	£
Customs	13968	14450	13850	14150
Port and Tonnage Dues	149	195	114	195
Licences and Internal Revenue	1163	1218	1235	1247
Fees, Fines, Reimbursements	1511	1835	1600	2385
V. Interest	14488	14550	14444	14550
VI. Post Office	1230	5862	10380	1580
II. Telegraphs and Telephones	2609	2775	3250	2740
III. Rents	1132	1136	1101	1153
X. Miscellaneous	5316	4936	5368	4978
Contribution from Dependencies to cost of Central Administration	9000	9000	9000	9000
Appreciation of Investments	13633	—	—	—
Total Ordinary Revenue	64199	55957	60342	51978
Land Sales	30627	6552	405	6552
Reserve Fund. (Appreciation of Investments).	3638	—	—	—
Total Revenue from all sources	98464	62509	60747	58530

DETAILS OF REVENUE.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1932.		Approved Estimate 1933.		Estimate 1934.
	£	£	£	£	£
I. Customs Duties.					
1. Import on Wines ¹	135		200		160
" " Malt ¹	442		400		400
" " Spirits ²	2651		3500		3100
" " Tobacco ¹ †	2360		2000		2100
" " Matches ¹ †	150		100		100
		5738		6200	
2. Export on Wool ³	8030		8000		8050
" " Seal Oil ⁴	200		250		240
		8230		8250	
Total		13968		14450	
II. Port Dues.					
1. Pilotage ⁵	—		50		50
2. Tonnage dues ⁶	1		15		15
3. Harbour dues ⁷	5		5		5
4. Wharfage ⁸	42		40		40
5. Launch Fees	85		70		70
6. Slipway Fees ⁹	9		10		10
7. Royalty on Sand ⁷	7		5		5
		149		195	
Total		149		195	
III. Internal Revenue.					
1. LICENCES					
Wholesale liquor ¹⁰	80		80		80
Publicans ¹⁰	80		80		80
Packet ¹⁰	5		5		5
Billiards ¹⁰	10		10		10
Tobacco ¹¹	49		50		50
Auctioneers ¹²	—		5		2
Dog ¹³	47		50		45
Gun ¹⁴	112		120		105
Penguin Eggs ¹⁵	6		5		6
Sealing ¹⁶	—		35		34
Slaughter Houses ¹⁷	3		3		3
Occasional ¹⁰	—		—		2
		392		443	
2. TAXES					
Stanley rates ¹⁸	771		770		820
Auction duties ¹⁹	—		5		5
		771		775	
Total		1163		1218	

(1) Ordinance No. 8 of 1922. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 5 of 1923. (4) Ordinance No. 3 of 1932. (5) Ordinance No. 12 of 1933. (6) Ordinance No. 8 of 1933. (7) Regulations of 9th September, 1921 and 24th April, 1929. (8) Ordinance No. 1 of 1911. (9) Ordinance No. 1 of 1923. (10) Ordinances Nos. 11 of 1882 and 3 of 1923. (11) Ordinance No. 10 of 1889. (12) Ordinance No. 1 of 1930. (13) Ordinance No. 6 of 1853. (14) Ordinance No. 5 of 1930. (15) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (16) Ordinance No. 8 of 1921. (17) Board of Health for the Falkland Islands (Slaughterhouse and Inspection of Stock) Regulations, 1929. (18) Ordinance No. 7 of 1928. (19) Ordinance No. 5 of 1853. † A preferential rate on British tobacco and matches is granted under Ordinance No. 6 of 1923.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1932.		Approved Estimate 1933.		Estimate 1934.
	£	£	£	£	£
Fees, Fines, Reimbursements					
Supreme Court ¹	235		500		500
Police Court, ² Poundage ³ and Prisoners ²	34		30		30
Registrar-General ⁴	28		30		30
Customs Services &c. ⁵	31		40		40
Shipping ⁶	37		30		35
School ⁷	151		140		140
Patents ⁸	9		15		10
Hospital and Medical ⁹	941		750		1300
Dental ¹⁰	—		250		250
Veterinary Fees ¹¹	—		5		5
Sale of Government Publications	22		25		25
Passports ¹²	23		20		20
		1511		1835	2385
Total		1511		1835	2385
Interest					
1. Land Sales Investment Fund	10374		11000		11000
2. Currency Note Security Fund	1034		1000		1000
3. Joint Colonial Fund	1373		1000		750
4. Marine Insurance Fund	144		150		150
5. Reserve Fund	1563		1400		1650
		14488		14550	14550
Total		14488		14550	14550
Post Office					
1. Sale of Stamps	838		5500		1200
2. Commission on Money Orders, &c.	86		100		100
3. Parcel Post	281		250		250
4. Poundage on Postal Orders	25		12		30
		1230		5862	1580
Total		1230		5862	1580
Telegraphs & Telephones					
Wireless Messages	1593		1800		1800
Telephones ¹³	304		300		300
Wireless Licences ¹⁴	23		50		25
Broadcasting	141		120		110
Public Lighting Fees	548		500		500
Registration Fees ¹⁵	—		5		5
		2609		2775	2740
Total		2609		2775	2740

(1) Ordinance No. 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Ordinance No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Ordinance Nos. 1 of 1930. (9) Maternity Fees Regulations 1930 & Hospital and Medical Fees Regulations, 1930. (10) Government Notice No. 8 of 15th January, 1932. (11) Government Notice No. 116 of 4th of November, 1929. (12) Government Notice No. 17th May, 1922 & 27th January, 1925. (13) Rules of the 2nd January, 1918. (14) Regulations of 1923. (15) Government Notice No. 14 of 17th February, 1930.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1932.		Approved Estimate 1933.		Estimated 1934.
	£	£	£	£	£
VIII. Rents					
1. Crown Lands ¹	389		412		412
2. Grazing and tussac fees ²	168		175		175
3. Houses	369		324		366
4. Hire of Town Hall ³	57		50		50
5. Public Baths	149		175		150
		1132		1136	
Total		1132		1136	
IX. Miscellaneous					
1. Sale of Stores	198		150		130
2. Percentage on Furniture, Govt. Officers' Quarters	13		15		12
3. Commission on Drafts	212		250		250
4. Sale of School Material	32		30		30
5. Sale of Ammunition	7		25		25
6. Savings Bank	2861		3500		3650
7. Sale of Houses	347		300		250
8. Stanley Water Works ⁴	191		150		225
9. News-sheet "Penguin"	295		400		300
10. Printing	27		50		30
11. Pensions Contribution: Mr. J. E. Hamilton	56		56		56
12. Unforeseen	383		10		20
Reparations: Dawes Annuities	694		—		—
		5316		4936	
Total		5316		4936	
X. Contribution from Dependencies to cost of Central Administration	9000		9000		9000
Total		9000		9000	
XI. Land Sales⁵					
Total	30627		6552		6552
		30627		6552	

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1932.	Revised Estimate 1933.	Estimated 1934.	Remarks.
	£	£	£	
XI. LAND SALES.				
Country Land:—				
L. Waldron Ltd.	951	—	951	27th Instalment.
Luxton & Anson	670	—	670	27th "
Estate W. K. Cameron	287	—	287	26th "
Douglas Stn., Co., Ltd.	422	—	422	25th "
Estate Mrs. T. Robson	161	—	161	25th "
Baillon & Stickney	511	—	511	25th "
) Pitaluga Bros.	269	—	269	24th "
) Dean & Co.	1073	—	1073	24th "
) Estate W. D. Benney	105	105	105	25th "
) Packe Bros. & Co. Ltd.	657	—	657	22nd "
) Falkland Islands Co. Ltd.	587	—	587	22nd "
) Smith & Sons	246	—	246	21st "
) Stickney Bros.	406	—	406	21st "
Estate A. Morrison	107	—	107	14th "
Total Country Land ...	6452	105	6452	
Town Land	100	300	100	
Appreciation of Investments	24075	—	—	
Total from Land Sales	30627	405	6552	

[1] Ordinance No. 9 of 1903. [2] Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1910.
 Notice No. 20 of 1st March, 1922. [3] Government Notice No. 43 of 19th May, 1930.
 Regulations, 1927. Includes supply of water to shipping. [5] Vide page 13.

Abstract of Estimated Expenditure for the year, 1934,

shewing also the

Approved and Revised Estimates of Expenditure for 1933, and actual Expenditure for

Heads of Expenditure.	Actual Payments in 1932.	Approved Estimate for 1933.	Revised Estimate for 1933.	
	£	£	£	
I. Pensions	1887	1950	2544	
II. The Governor	2335	2371	2386	
III. Colonial Secretary	2369	2440	2435	
IV. Treasury and Customs	1579	1637	1577	
V. Audit	126	128	128	
VI. Post Office	2800	1846	2016	
VII. Wireless	1170	1342	1342	
VIII. Electrical	2030	2032	1980	
IX. Harbour	713	730	730	
X. Legal	599	570	570	
XI. Police and Prisons	923	929	933	9
XII. Medical	4255	4541	4625	50
XIII. Education	2922	2796	2896	28
XIV. Ecclesiastical	289	289	289	:
XV. Naturalist	52	55	43	
XVI. Military	1056	1201	1236	11
XVII. Stock	792	851	556	37
XVIII. Miscellaneous	4621	3678	3595	35
XIX. Public Works	3525	3575	3567	
XX. Public Works Recurrent	4669	5255	4910	51
Total Ordinary Expenditure	38712	38216	38358	372
XXI. Public Works Extraordinary	16087	15555	14225	146
APPENDIX I. <i>Centenary Celebrations</i>	—	1550	1430	
Total Expenditure chargeable to Revenue	54799	55321	54013	5
<i>Expenditure chargeable to Land Sales</i>	—	—	238	
Total	54799	55321	54251	

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to free furnished quarters and a fuel allowance are indicated by a double dagger.

DETAILS OF EXPENDITURE.

Service.	Actual 1932.		Approved Estimate 1933.		Estimate 1934.	
	£	£	£	£	£	£
I. Pensions.	1887		1950		1763	
Total Pensions ...		1887		1950		
II. The Governor.						
(a) Personal Emoluments						
1. Governor £1500	1500		1500		1500	
Duty allowance £350	350		350		350	
Gardener† £200	200		200		200	
Total Personal Emoluments ...		2050		2050		
(b) Other Charges.						
2. Clerical assistance	27		36		36	
3. Upkeep of Gardens	189		200		225	
4. Coal and Oil	46		60		60	
5. Books for Library	23		25		25	
Total Other Charges ...		285		321		
Total Governor ...		2335		2371		24
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £750-£25-£850	838		850		850	
*Chief Clerk & Clerk of Councils £325-£10-£375	375		375		375	
*Two Clerks £200-£5-£225	436		447		450	
Junior Clerk £54-£4-£70	56		57		61	
<i>Printing Office.</i>						
*Head Printer £200-£10-£250	250		250		250	
*Assistant Printer £180-£5-£200	190		195		200	
Second Assistant Printer £120-£6-£150	80		120		126	
Total Personal Emoluments ...		2225		2294		
(b) Other Charges						
2. Extra Clerical Assistance	39		45		1	
3. Printing Material &c.	81		75			
4. Incidental Expenses	24		26		26	
Total Other Charges ...		144		146		
Total Colonial Secretary ...		2369		2440		

For details of Pensions see Appendix II. on page 38.

Subhead 1. The Colonial Secretary acts as Legal Adviser and Inspector of Schools.

Salaries of staff of Secretariat, except that of the Junior Clerk, personal to present holders. Secretary of State's despatch No. 23 of 14th February, 1929.

One of the Two Clerks also performs the duties of Clerk, Medical Department: see Head XII. Medical.

2. Includes wages of Office Boy and Messenger.

DETAILS OF EXPENDITURE.

Service.	Actual 1932.		Approved Estimate 1933.		Estimate 1934
	£	£	£	£	£
IV. Treasury & Customs.					
(a) Personal Emoluments.					
1. *Treasurer and Collector† £600-£25-£750	717		750		750
Personal to Mr. Craigie-Halkett	94		100		100
*Chief Clerk £300-£10-£350	313		324		334
*Second Clerk £120-£6-£150	127		133		139
*Customs Officer† £200	200		200		200
Assistant Customs Officer £175	58		—		—
Personal to Mr. S. H. Riches	7		—		—
Allowance in lieu of quarters to Mr. S. H. Riches	6		—		—
Total Personal Emoluments ...		1522		1507	
(b) Other Charges					
2. Extra Clerical & Customs assistance	1		60		85
3. Stationery, Forms &c.	32		50		25
4. Incidental Expenses	4		20		20
Typeewriter	20		—		—
Total Other Charges ...		57		130	13
Total Treasury and Customs ...		1579		1637	10
V. Audit.					
(a) Personal Emoluments.					
1. Local Auditor, Allowance to £100	50		50		50
Clerk £100-£10-£150	55		60		65
Total Personal Emoluments		105		110	
(b) Other Charges					
2. Contribution to Central Office	21		18		12
Total Other Charges		21		18	
Total Audit ...		126		128	
VI. Post Office.					
(a) Personal Emoluments					
1. *Postmaster £250-£10-£300	—		—		260
Personal to Miss E. M. Carey	—		—		30
First Clerk £200-£10-£250	225		250		—
Clerk £48-£6-£72	55		61		67
Clerk in Charge Post Office, Fox Bay, allowance to £30	30		30		30
Total Personal Emoluments ...		310		341	
(b) Other Charges					
2. Bureau Charges	5		10		10
3. Stamps	1014		5		5
4. Postal Stores	26		50		50
5. Carriage of Mails	1374		1350		1350
6. Sorting and Delivery	68		80		
7. Incidental Expenses	3		10		
Total Other Charges ...		2490		1505	
Total Post Office ...		2800			

Subhead 1. The Treasurer is Manager of Savings Bank, Registrar of Shipping, Receiver of Wrecks, &c.

Personal allowance to Mr. M. C. Craigie-Halkett, who performs the additional duties of Magistrate, Registrar-General, etc., and Harbour Master, without further remuneration.

The Chief Clerk also draws an allowance of £50 as Registrar, Supreme Court: see under Head X. Legal. Is also Shipping Master.

Customs Officer is entitled to overtime fees: see note infra.

Customs Officer, Mr. A. G. Bennett, also acts as Government Naturalist: see note to Head XV. Naturalist.

2. To meet part cost of services previously performed by Assistant Customs Officer.

4. Includes cost of uniform for Customs Officer.

Half the cost of the Audit is borne by the Dependencies, vide *ibid.* subhead 24. Duties of Local Auditor at present performed by Mr. A. R. Hoare, Superintendent of Education, etc.

Subhead 1. Personal allowance to Miss E. M. Carey in recognition of length of service. Office of First Clerk retrenched.

Allowance to Clerk in charge Post Office, Fox Bay, drawn by Operator in charge Wireless Telegraph Station: see note under Head VII. Wireless Telegraph.

5. Covers cost of improved ocean and inter-insular mail services and also expenses incidental to the reception and delivery of mails at Stanley.

6. Includes wages of Post Boy and the cost of extra assistance at mail times.

DETAILS OF EXPENDITURE.

Service.	Actual 1932.		Approved Estimate 1933.		Estimate 1934.
	£	£	£	£	£
VII. Wireless Telegraph.					
(a) Personal Emoluments.					
<i>Stanley Station.</i>					
1. *Senior Operator† £250-£10-£300	300		300		300
One Operator, First Class, £200-£10-£250	46		—		—
Two Operators, Second Class £150-£10-£200	200		390		400
Junior Operator £72-£6-£120	50		72		78
<i>Fox Bay Station.</i>					
One Operator, Second Class £150-£10-£200	200		200		200
Total Personal Emoluments ...		796		962	
(b) Other Charges.					
<i>Stanley Station.</i>					
2. Maintenance	298		300		300
<i>Fox Bay Station.</i>					
3. Maintenance	76		80		100
Total Other Charges ...		374		380	
Total Wireless Telegraph ...		1170		1342	
VIII. Electrical.					
(a) Personal Emoluments.					
1. Chief Electrician, allowance to £50 vice Superintendent £400	350		400		50
Electrician £200 - £10 - £250	—		—		230
Clerk £54-£4-£72	54		58		62
<i>Telephones.</i>					
Two Operators at £60-£6-£96	166		173		179
Linesman £168 vice £200-£10-£250	391		220		168
<i>Electric Lighting.</i>					
Engineman £180-£10-£240	190		200		210
Assistant £60-£6-£72	60		66		72
Total Personal Emoluments ...		1211		1117	
(b) Other Charges.					
2. Electric Lighting	448		400		380
3. Telephones	159		250		160
4. Broadcasting	199		250		190
5. Incidental Expenses	13		15		
Total Other Charges ...		819		915	
Total Electrical ...		2030		2032	

Subhead 1. The Senior Operator also draws an allowance of £50 as Chief Electrician; see Head VIII. Electrical.

The Operator in Charge of the Fox Bay Station also draws an allowance of £30 as Clerk in charge of the Fox Bay Post Office; see Head VI. Post Office.

VIII.

Subhead 1. Office of Superintendent retrenched. Allowance to Chief Electrician drawn by Mr. A. Mercer, Senior Operator, Stanley Station; see note under Head VII. Wireless Telegraph.

Electrician. New appointment consequent on re-organization of Electrical Department. The Electrician also draws an allowance of £36 for duties performed in connection with broadcasting; see note under subhead 4.

Salary of Telephone Linesman regraded.

4. Includes allowance of £36 drawn by Mr. G. W. Butcher, Electrician, for duties performed in connection with broadcasting.

DETAILS OF EXPENDITURE.

Service.	Actual 1932.		Approved Estimate 1933.		Estimate 1934.
	£	£	£	£	£
IX. Harbour.					
(a) Personal Emoluments.					
1. *Tugmaster and Govt. Pilot £180	180		180		180
*Deck Hand £170	170		170		170
Engineer† £190	190		190		190
Total Personal Emoluments ...		540		540	
(b) Other Charges.					
2. Launch; Coal, Oil, &c.	85		85		85
3. Repairs to Launch and Boats	10		10		30
4. Upkeep of Slipway	1		5		5
5. Stores, Tools, &c.	25		25		25
6. Lighthouse Fees	13		25		25
7. Handling Lighthouse Stores	29		30		30
8. Uniforms	8		5		5
9. Incidental Expenses	2		5		5
Total Other Charges ...		173		190	
Total Harbour ...		713		730	
X. Legal.					
(a) Personal Emoluments.					
1. Registrar, Supreme Court, allowance to Registrar, Supreme Court and Magistrate	—		—		50
Total Personal Emoluments ...	596	596	550	550	—
(b) Other Charges.					
2. Court & Coroner's Expenses	—		10		10
3. Contingencies	3		10		20
Total Other Charges ...		3		20	
Total Legal ...		599		570	
XI. Police & Prisons.					
(a) Personal Emoluments.					
1. *Chief Constable and Gaoler† £200-£10-£250	218		228		238
*Gaol Matron £48	48		48		48
*Four Constables† £120-£6-£150	597		561		570
Charge Allowance £12	12		12		12
Total Personal Emoluments ...		875		849	
Carried forward ...		875		849	

Subhead 1. Duties of Harbour Master now performed by Treasurer and Collector of Customs: see note under Head IV. Treasury and Customs.

6. Fees for signalling and reporting vessels at the rate of 7/6 for every arrival from overseas.

Subhead 1. Duties of Magistrate and Registrar-General now performed by Treasurer and Collector of Customs: see note under Head IV. Treasury and Customs.

Allowance to Registrar, Supreme Court, drawn by Mr. A. W. Beardmore, Chief Clerk, Treasury and Customs Department, who also acts as Clerk to the Registrar-General; see note under Head IV. Treasury and Customs.

Subhead 1. Chief Constable acts also as Sanitary Inspector.

Constables act also as Prison Warders.

Charge allowance paid to Senior Constable.

DETAILS OF EXPENDITURE.

Service.	Actual 1932.		Approved Estimate, 1933.		Estimate 1934.
	£	£	£	£	£
<i>Brought forward</i> ...		875		849	
(b) Other Charges.					
2. Uniforms, Bedding, &c.	41		50		50
3. Subsistence of Prisoners	5		25		25
4. Incidental Expenses	2		5		5
Total Other Charges ...		48		80	
Total Police and Prisons ...		923		929	
XII. Medical.					
(a) Personal Emoluments.					
1. *Principal Medical Officer† £800	800		800		800
Allowance in lieu of private practice £200	200		200		200
*Medical Officer† £700-£25-£800	715		741		766
*Assistant Medical Officer†					608
£600-£25-£700	—		—		754
*Dental Surgeon† £700-£25-£800	704		730		754
Nurse-Matron £200-£10-£220	298		285		206
Nursing Sister £160-£10-£180	123		120		165
Two Junior Nurses £48-£6-£66	44		52		58
Two Nurse Probationers £36	64		72		72
Dental Mechanic £150-£6-£180	138		150		156
Clerk, allowance to £36	36		36		—
Total Personal Emoluments ...		3122		3186	
(b) Other Charges.					
2. Drugs, Medicines	69		100		120
3. Hospital, Maintenance of Staff and Patients	588		700		700
4. Laundry	21		30		30
5. Clothing, Bedding, Bandages, &c.	47		100		110
6. Uniform allowance, Nursing Staff	50		50		50
7. Instruments and Equipment	46		50		70
8. Dental Drugs and Equipment	66		70		100
9. X-Ray Apparatus, electric lighting of theatre etc., maintenance of	23		25		36
10. Courses in United Kingdom	4		10		50
11. Incidental Expenses	19		20		20
<i>Grant to West Falkland Farmer's Medical Association</i>	200		200		—
Total Other Charges ...		1133		1355	
Total Medical ...		4255		4541	

XII.

Subhead 1. The duties of the Medical Officer and of the Dental Surgeon include visits to patients in the camp.

Assistant Medical Officer. New appointment. Is Medical Officer for the West Falkland.

Duties of Clerk performed by a Clerk, Colonial Secretary's Office: see Head III. subhead 1.

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

Subheads 2 and 3. Partly recoverable, see Revenue Head IV. subhead 8.

3. Includes wages of Gardener, Cook, Two maids and board of staff and patients on a scale not exceeding 2/6 a day.

6. Allowance at the rate of £10 paid to each member of the nursing staff.

10. Includes training of local nurses in the United Kingdom and post graduate courses for medical officers.

11. Grant towards maintenance of private medical officer on West Falkland Island deleted consequent on the appointment of Assistant Medical Officer.

DETAILS OF EXPENDITURE.

Service.	Actual 1932.		Approved Estimate 1933.		Estimate 1934.
	£	£	£	£	£
XIII. Education.					
(a) Personal Emoluments.					
1. *Superintendent of Education and Headmaster, Government School, Stanley,† £400-£20-£600	560		580		600
Assistant Master £350	300		350		350
Two Assistant Mistresses one at £260 and one at £240 <i>vice</i> one at £260 and one at £200	623		460		500
One Assistant Teacher £70-£6-£130 <i>vice</i> £80-£5-£120	107		112		85
Four Travelling Teachers, two at £200 and two at £150	707		700		700
Total Personal Emoluments ...		2297		2202	
(b) Other Charges.					
2. Materials and Requisites	139		145		150
3. Extra Teaching Assistance	122		160		125
4. Shorthand Instructor	50		50		50
5. Travelling Teachers' Expenses and Allowances	13		15		15
6. Board and Lodging of Country Children in Stanley	96		80		110
7. School Cleaning	92		84		84
8. Superannuation contributions	103		55		55
9. Incidental Expenses	10		5		5
Total Other Charges ...		625		594	
Total Education ...		2922		2796	
XIV. Ecclesiastical.					
(a) Personal Emoluments.					
1. Sexton	14		14		14
Total Personal Emoluments ...		14		14	
(b) Other Charges.					
2. Allowance for Clergymen	265		265		265
3. Allowance for fuel for Cathedral	10		10		10
Total Other Charges ...		275		275	
Total Ecclesiastical ...		289		289	
XV. Naturalist.					
(a) Personal Emoluments.					
1. Naturalist	50		50		50
Assistant to Govt. Naturalist	—		—		—
Total Personal Emoluments ...		50		50	
(b) Other Charges.					
2. Incidental Expenses	2		5		5
Total Other Charges ...		2		5	
Total Naturalist ...		52		55	

III.

Subhead 1. Supt. of Education and Headmaster, Government School, Stanley; present holder also performs duties of Local Auditor see Head V., subhead 1. Office of one Assistant Teacher retrenched. Provision includes leave salary for Assistant Teacher on change of holder of office.

2. Partly recoverable. See Revenue Head IX., subhead 4.

3. Provision for salaries of supplementary and pupil teachers.

4. Shorthand Instructor: is also Press Officer and draws part salary under Head XVIII. Miscellaneous, subhead 17. Fees for shorthand classes credited to Revenue, Head IV, subhead 6.

8. ~~Now subhead~~: Superannuation contributions payable in respect of the Assistant Master and Assistant Mistresses loaned from the Board of Education for England and Wales and from the Scottish Board of Education.

IV.

Subhead 1. Office of Sexton pensionable only for present holder, Mr. J. F. Summers.

Subhead 1. Naturalist. Mr. J. E. Hamilton, substantive holder, seconded for service with "Discovery" Expedition. Mr. A. G. Bennett, Customs Officer under Head IV., acting with special allowance as provided. See also under Dependencies, page 44. Total emoluments drawn from both sources not to exceed £175, the proportion being dependent on the relative amounts of work performed on behalf of the Colony and of the Dependencies: see Secretary of State's despatch No. 2 of 3rd January, 1927. Office of Naturalist pensionable only for present holder Mr. J. E. Hamilton. Office of Assistant Naturalist pensionable only for present holder, Mr. A. G. Bennett, in amount of established salary at the rate of £100 per annum: see Secretary of State's despatch No. 136 of the 10th of July, 1931.

DETAILS OF EXPENDITURE.

Service.	Actual 1932.		Approved Estimate 1933.		Estimate 1934.
	£	£	£	£	£
XVI. Military.					
(a) Personal Emoluments.					
1. Adjutant, allowance to £50	50		50		50
Drill and Gymnastic Instructor† £300	300		300		300
Total Personal Emoluments ...		350		350	
(b) Other Charges.					
2. Allowance for care of Stores and Arms	36		36		36
3. Arms and Ammunition	172		230		150
4. Capitation Grants	190		190		190
5. Upkeep of Rifle Range	25		30		20
6. Uniforms, &c.	119		50		75
7. Band Instruments	70		5		27
8. Expenses Bisley Competitions	25		150		150
9. Upkeep of Gymnastic apparatus	1		5		5
10. Upkeep of six-inch guns	48		135		135
11. Incidental Expenses	20		20		20
Total Other Charges ...		706		851	
Total Military ...		1056		1201	
XVII. Stock.					
(a) Personal Emoluments.					
1. Inspector of Stock £300-£25-£350 vice Veterinary Officer £700-£25-£800	765		791		307
Total Personal Emoluments ...		765		791	
(b) Other Charges.					
2. Horse allowance	—		—		12
3. Planting of Trees & Grasses	—		25		25
4. Diminution of Birds of Prey	16		15		15
5. Prevention of Animal Disease	6		15		15
6. Incidental Expenses	5		5		5
Total Other Charges ...		27		60	
Total Stock ...		792		851	
XVIII. Miscellaneous.					
1. Stanley Cemetery, Allowance for Caretaker of,	50		50		50
2. Library & Museum	100		100		100
3. Crown Agents' Expenses	211		200		200
4. Telegrams	31		80		75
5. Fire Insurance, Govt. Buildings	283		315		315
6. Salutes and Flags	1		10		10
Carried forward ...	676		755		

I.

Subhead 1. The Drill and Gymnastic Instructor also performs the duties of Adjutant.

4. Ordinance 7 of 1920 § 33.

8. Secretary of State's telegram of 16th April, 1928. Half cost chargeable against Dependencies see *ibid.* subhead 26.

10. Upkeep of six-inch guns at Stanley taken over from the Admiralty. Provision includes cost of practice ammunition.

VII.

Subhead 1. Office of Veterinary Officer retrenched.

II.

Subhead 1. Secretary of State's despatch No. 70 of 1st December, 1909.

2. Includes provision for salary of Librarian and Museum attendant, £50.

DETAILS OF EXPENDITURE.

[illegible]

XIX. Public Works.

(a) **Personal Emoluments.**

1. *Director of Public Works† £700	700	700	700
*Chief Clerk £300-£10-£350	317	350	350
Second Clerk £180-£10-£200	193	200	200
Storekeeper £180	180	180	180
*General Foreman of Works £300	300	300	300
Foreman Carpenter £200-£10-£250	250	250	250
One Carpenter £190	155	190	190
Driver Mechanic £160-£5-£180	165	170	170
*Caretaker, Town Hall, Furnace Attendant, &c., £200	200	200	200
Water Bailiff £190-£10-£240	190	200	200
Sanitary Carter £160	160	160	160
One Mason £170	85	—	—
Total Personal Emoluments ...		2895	2900
Carried forward ...		2895	2900

Subhead 9.	(a) Overseas Nursing Association. Authority for payment lapses 31/12/36.	£25
	(b) Imperial Institute. Authority not limited.	5
	(c) Colonial Advisory Medical and Sanitary Committee.	
	Authority for payment lapses 31/12/35.	2
	(d) International Customs Bureau. Authority for payment lapses 31/12/39.	6
	(e) Advisory Committee on Education. Authority for payment lapses 31/12/34.	4
	(f) Overseas Mechanical Transport Directing Committee.	
	Authority for payment lapses 31/12/34.	13
		<hr/> £55

Amount divided between the Colony and the Dependencies; vide *ibid.*, subhead 16.

13. Vide Rules of 19th February, 1930.
16. Refund of Remittance charges on export duty overpaid on Whale oil. Remittance charges credited to Revenue under Head IX., subhead 3.
17. Includes part salary of Press Officer and Shorthand Instructor. For Revenue derived vide ibid. Head IX. Miscellaneous, subhead 9.
19. Includes refunds of export duties on wool and seal oil received under Revenue Head I. subhead 2.

CIX.

DETAILS OF EXPENDITURE.

Service.	Actual 1932.		Approved Estimate 1933.		Estimated 1934.
	£	£	£	£	£
<i>Brought forward</i> ...		2895		2900	
(b) Other Charges.					
2. Extra Clerical Assistance	56		60		64
3. Casual Labour	324		350		325
4. Books and Ledgers	15		15		15
5. Miscellaneous Expenses	235		250		250
Total Other Charges ...		630		675	
Total Public Works ...		3525		3575	

XX. Public Works

Recurrent

1. Roads, Bridges, Drains	835	900	1000
2. Sanitary Service	350	400	400
3. Water Service	149	150	150
4. Repairs and maintenance Government House	80	330	320
5. Repairs and maintenance Govt. Buildings	1028	1200	1050
6. Furniture, Government House	29	50	60
7. ditto. Government Buildings	75	100	100
8. Minor Works	242	250	250
9. Upkeep of Public Baths and Gymnasium	180	200	180
10. " " Motor Lorries	150	150	200
11. " " Carts and Horses	115	125	110
12. " " and extension of Sea wall	117	50	25
13. " " and erection of Fences	98	100	100
14. " " Jetties	34	25	35
15. " " Harbour Lights	195	200	200
16. Peat Supply	874	900	900
17. Light and Fuel, Govt. Buildings	25	25	25
18. Tools	49	50	75
19. Drainage Peat Banks and Common	44	50	50
	4669	5255	
Total Public Works Recurrent ...	4669	5255	

Subhead 5. Includes provision for payment of leave and hurt pay.

XX.

Subhead 1. Includes repair and maintenance on roads and drains constructed under the Stanley Improvement Scheme.

3. Revenue derived from Supply of Water. See Revenue, Head IX., subhead 8.

9. For Revenue derived see Head VIII., subhead 5.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.				
	Original.	Revised.	Actual during 1932.	Actual to 31st Dec., 1932.	Approved for 1933.	Revised Estimate 1933.	Estimated to 31st Dec., 1933.
XXI. Public Works	£	£	£	£	£	£	£
Extraordinary							
1. Road to Surf Bay	7000	6950	2889	2889	3000	3000	5889
2. Ribbon Tracks to the Camp over Suburban Lands	8500	—	—	—	3750	3650	3650
3. New Roads etc., in Stanley	3300	—	—	—	—	—	—
4. Three peat roads from Stanley to banks	3150	—	—	—	—	—	—
5. Extension of Stanley for building plots	4250	—	—	—	—	—	—
6. Sea Walls East and West of Town	2350	—	—	—	—	—	—
7. Extension to Water Main	435	—	—	—	—	—	—
8. Coal Store, Public Works Department	275	—	—	—	—	—	—
9. Peat Shed, Wireless Station	45	—	—	—	—	—	—
10. Additions to Power House	350	—	—	—	—	—	—
11. Defence Force Drill Hall - Extension to accommodate gun loader and strengthening roof	290	—	—	—	—	—	—
12. New Engine for 6-wheeled Morris lorry	100	—	—	—	—	—	—
13. Installation of Additional Connections on Electric Light System, and emergency lighting plant for Hospital Theatre etc.,	450	985	—	—	450	450	450
14. Bridge over Murrel River	150	—	—	—	—	—	—
15. Additions and Improvements to King Edward VII Memorial Hospital	1000	3000	—	—	1000	—	—
16. Purchase of Piano for Town Hall	120	—	—	—	120	—	—
17. Improvement of Tracks to the Camp	300	1500	1195	1292	200	200	1492
<i>Improved Sanitation</i>							
<i>Govt. Buildings</i>	430	—	74	237	190	190	427
<i>Improvement of Tracks on Stanley Common</i>	150	800	449	577	200	200	777
<i>Improvements to Town of Stanley</i>	20000	—	5749	16097	3900	3900	19997
<i>Improvement to Quarters W/T Station</i>	190	—	—	—	190	190	190
<i>Improvement to Workmen's Houses</i>	100	—	—	—	100	75	—
<i>Construction of road and approaches to the Colonial Secretary's Office and to the Hospital</i>	350	—	—	—	350	350	—
<i>Additional improvements in the Town of Stanley</i>	1450	—	450	450	1000	1000	—
<i>Purchase of Portable Stone Crushing Machine</i>	340	—	—	—	340	340	—
<i>Purchase of Tumbler Cart</i>	50	—	—	—	50	40	—
<i>Purchase of Water Meter</i>	50	—	—	—	50	50	—
<i>Purchase of Motor Cycle</i>	35	—	—	—	35	35	—
<i>Carried forward</i>			10806	21542	14925		

XI.

- Subhead 1. Conclusion of work undertaken in previous two years.
- " 2. Governor's despatch No. 172 of 22nd September, 1932. Scheme provides for construction of solid wheelways for motor traffic to boundary of the suburban lands on the tracks to Darwin and to the North Camp.
- " 3. Includes provision for new road to south of Senior and Junior Officers' Quarters and surface draining to existing roads to complete improvements.
- " 4. To facilitate cartage of peat for householders in the town of Stanley.
- " 5. Scheme includes construction of new roads considered necessary in order to open up further sites for building.
- " 6. Work considered necessary to prevent erosion and encroachment by sea.
- " 17. Governor's despatch of the 2nd of June, 1930. In continuation of work carried out in 1931, 1932 and 1933.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.				
	Original.	Revised.	Actual during 1932.	Actual to 31st Dec., 1932.	Approved for 1933.	Revised Estimate 1933.	Estimated to 31st Dec., 1933.
	£	£	£	£	£	£	£
<i>Brought forward ...</i>			10806	21542	14925	13670	35212
<i>Purchase of Lathe and Accumulators for and Tiling Floor of Electric light Powerhouse</i>	200	—	—	—	200	130	130
<i>Construction of Pavilion on Recreation Ground</i>	250	—	—	—	250	250	250
<i>Iron Rack and Conveniences for workmen in Dockyard</i>	140	—	—	—	140	140	140
<i>Water Main on Public Jetty for supply to Shipping</i>	40	—	—	—	40	35	35
<i>Reconditioning of Town Hall</i>	—	950	589	938	—	—	—
<i>Road to North Camp</i>	5800	—	741	5799	—	—	—
<i>Fox Bay Wireless Station.</i>							
<i>Reconditioning of Masts</i>	150	—	130	130	—	—	—
<i>Chartres River Bridge.</i>							
<i>Strengthening of Piers</i>	80	—	78	78	—	—	—
<i>Government House Gardens.</i>							
<i>Reconditioning of Glasshouses</i>	100	—	100	100	—	—	—
<i>Repairs to Public Jetty</i>	350	—	350	350	—	—	—
<i>Purchase of two Vickers Machine Guns</i>	600	—	553	553	—	—	—
<i>Defence Force Drill Hall.</i>							
<i>Extension to accommodate Machine Guns</i>	100	—	99	99	—	—	—
<i>Purchase of Electric lighting engine and generator</i>	850	—	924	924	—	—	—
<i>Renewal of electric lighting cable to west end of Stanley</i>	650	—	635	635	—	—	—
<i>Replacement of telephone exchange switchboard</i>	200	—	176	176	—	—	—
<i>Purchase of three cylinders for harbour lights</i>	150	—	107	107	—	—	—
<i>Gaol Chimney</i>	100	—	100	100	—	—	—
<i>Peat Shed for Colonial Secretary's Residence</i>	60	—	60	60	—	—	—
<i>Purchase of decorating material, bunting, etc., for Public Buildings</i>	50	—	40	40	—	—	—
<i>Purchase of Motor Lorry</i>	600	—	599	599	—	—	—
Total Public Works Extraordinary			16087	32230	15555	14225	35767

NOTE: Items 15 and 16 for reasons of economy not expended in 1933.

APPENDIX I.

CENTENARY CELEBRATIONS.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1934.
	Original.	Revised.	Actual during 1932.	Actual to 31st Dec., 1932.	Approved for 1933.	Revised for 1933.	Estimated to 31st Dec., 1933.	
	£	£	£	£	£	£	£	£
<i>Flower beds to Cathedral Green</i>	300	—	—	—	300	300	300	—
<i>Flower beds to Cemetery Port Louis</i>	110	—	—	—	110	110	110	—
<i>Flower display and other entertainments</i>	400	—	—	—	400	350	350	—
<i>Flower beds</i>	175	—	—	—	175	205	205	—
<i>Flower beds</i>	200	—	—	—	200	110	110	—
<i>Flower beds</i>	175	—	—	—	175	155	155	—
<i>Flower beds</i>	190	—	—	—	190	200	200	—
<i>Commemorative issue of Postage and Revenue</i>	—	—	—	—	—	—	—	—
	—	—	—	—	1550	1430	1430	—

Actual expenditure amounting to £1014 in 1932 for the Commemorative issue of Postage and Revenue Stamps is shown under Head VI. Post Office, sub-head 3. The revised expenditure for 1933 estimated at £100.

APPENDIX II.

Officers receiving a pension with the sanction of the Secret State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. L. Newing	... Warder (1892—1909) ...	33	1	4
2. I. Watt	... Chief Clerk & Instructor of Volunteers (1901—1914) ...	81	5	0
3. R. S. Earl	... Colonial Surgeon (1909—1912) ...	15	14	2
4. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a) ...	15	4	0
5. H. E. W. Grant, C.M.G.	... Colonial Secretary (1905—1909) ...	37	10	0
6. C. W. Hill	... Treasurer, Postmaster, etc. (1892—1901) ...	56	2	0
7. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
8. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
9. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
10. A. M. Souther	... Schoolmaster (1908—1915) ...	44	10	10
11. Mrs. J. Souther	... Schoolmistress (1908—1915) ...	21	13	2
12. R. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
13. D. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b) ...	121	0	11
14. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a) ...	13	19	6
15. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
16. Mrs. M. Evans	... (c) ...	50	0	0
17. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	117	10	10
18. D. Lehen	... Carter (1908—1931) ...	47	12	0
19. G. M. Smith	... Harbour Master (1912—1921) ...	34	8	0
20. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
21. Mrs. J. McPherson	... (d) ...	50	0	0
		£159		

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (e).

22. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer) ...	48	15	0
23. Mrs. L. Allen	... (Mother of the late Pte. James Allen) ...	21	12	6
24. Mr. A. Shire	... (Father of the late Pte. Walter Shire) ...	16	5	0
		£		

Covering Vote for subsequent additions

Total ...

(a) Compassionate allowance.

(b) Includes compassionate allowance of £23 5 7.

(c) Compassionate allowance payable for a period of ten years from 1st January, 1915.

(d) Compassionate allowance payable for a period of five years from 14th June, 1915.

(e) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to F.I. Volunteers who lost their lives on active service, by drowning, 1st Dec.

DEPENDENCIES.

1931.

REVENUE.

ORIGINAL ESTIMATE.

£
89,075

ACTUAL.

£
48,133

EXPENDITURE.

ORIGINAL ESTIMATE.

	£		
Ordinary ...	23,539	Ordinary ...	...
Extraordinary ...	1,200	Extraordinary ...	...
	<u>£24,739</u>		

ACTUAL.

£
30,152
976
£31,128

1932.

REVENUE.

ORIGINAL ESTIMATE.

£
36,695

ACTUAL.

£
17,446

EXPENDITURE.

	£	
Ordinary ...	19,898	Ordinary ...
Extraordinary ...		Extraordinary ...
	<u>£19,898</u>	

ACTUAL.

£
20,144
£20,144

1933.

ORIGINAL ESTIMATE.

REVENUE.

£
20,245

£20,245

EXPENDITURE.

Ordinary ...	...
Extraordinary ...	...

DEPENDENCIES.

Estimated 1934.

DEPENDENCIES.

Revenue

£ 21570

Expenditure :-

Ordinary

£17980

Extraordinary

Total

£17980

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1934.

Excess of Assets over Liabilities on 1st January, 1933 :—

Research Fund ... £430,748 : 8 : 8

'Discovery' Pension Fund ... £ 4,236 : 12 : 6

£434,985 :

Revised Estimated Revenue for the Year, 1933 £ 14,595 : 0 : 0

Research Fund—Interest on Investments £ 19,500 : 0 : 0

'Discovery' Pension Fund—Interest on Investments £ 170 : 0 : 0

£34,265 :

£469,250 : 1

Revised Estimated Expenditure for the year, 1933 :—

Ordinary Expenditure ... £ 19,713 : 0 : 0

Extraordinary Expenditure ... £ — : — : —

Research Fund—Expenditure ... £ 55,000 : 0 : 0

£ 74,713 :

Estimated Excess of Assets over Liabilities on 31st December 1933. £394,537 :

ESTIMATES, DEPENDENCIES, 1934.

43

DETAILS OF REVENUE.

Service.	Actual 1932.		Approved Estimate 1933.		Estimate 1934.	
	£	£	£	£	£	£
Dependencies						
TOMS						
Import Duties :—						
Wine ¹	11		20		20	
Malt ¹	2		5		5	
Spirits ²	210		500		500	
Tobacco ^{1†}	293		500		500	
Matches ^{1†}	48		50		50	
Export Duties :—						
Whale and Seal Oil ³	12465		15000		15000	
Guano ⁴	1596		250		1500	
Total Customs		14625		16325		17575
PORT DUES						
Tonnage Dues ⁵	163		400		400	
Total Port Dues		163		400		400
INTERNAL REVENUE						
DEPENDENCIES :—						
Sealing ⁶	150		150		150	
Whaling ⁷	300		500		500	
Penguin Eggs ⁸	7		5		5	
Gun ⁹	13		20		20	
Total Internal Revenue		470		675		675
FEES						
Supreme Court ¹⁰	—		10		10	
Police Court ¹¹	—		10		10	
Registrar-General ¹²	—		5		5	
Customs Officers' Services ¹³	34		100		100	
Shipping ¹⁴	238		200		275	
Total Fees		272		325		400
RENTS						
Crown Lands						
Total Rents	1901	1901	2500	2500	2500	2500
MISCELLANEOUS						
Unforeseen	15		20		20	
Total Miscellaneous		15		20		20
Total Dependencies		17446		20245		21570

1 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 3 of 1932. (4) Ordinance No. 9 of 1930.
 5 of 1903. (6) Ordinance No. 8 of 1921. (7) Ordinance No. 5 of 1908. (8) Ordinance No. 9 of 1914.
 9 of 1930. (10) Rules of Supreme Court 20th January 1923. (11) Ordinance No. 5 of 1902.
 12 of 1853. (13) Ordinance No. 6 of 1903. Regulations of 23 January, and 13th April 1905.
 14 of 6th Nov. 1923. †A preferential rate on British tobacco and matches is granted under

DETAILS OF EXPENDITURE.

Service.	Actual 1932.		Approved Estimate 1933.		Estimate 1934.
	£		£		£
DEPENDENCIES.					
I. Ordinary Expenditure.					
(a) Personal Emoluments					
<i>South Georgia.</i>					
1. *Magistrate† £500	500		500		500
Duty allowance £100	100		100		100
*Clerk to Magistrate†					
£200-£10-£240	240		240		240
Duty Allowance £50	24		50		50
*Customs Officer†					
£200-£10-£240	238		203		213
Duty Allowance £50	19		50		50
*Two Assistant Customs Officers†					
£150-£6-£180	289		165		171
Duty Allowance £50	63		50		50
*Constable† £120-£6-£150	129		135		141
Duty Allowance £50	50		50		50
<i>W/T Station South Georgia</i>					
*One Operator, First Class					
£200-£10-£250	353		250		250
Charge Allowance £50	50		50		50
Duty Allowance £50	55		50		50
One Operator, Second Class					
£150-£10-£200	360		190		200
Duty Allowance £50	57		50		50
<i>General</i>					
Whaling Officers			100		100
Government Naturalist	125		125		125
Total Personal Emoluments ...		2652		2358	
(b) Other Charges					
<i>South Georgia</i>					
2. Fuel & Light	224		225		225
3. Maintenance of works and buildings	48		100		100
4. Furniture Govt. Buildings	12		50		50
5. Maintenance W/T Station	234		150		150
6. Fuel for Motor Boat	15		15		15
7. Uniforms	10		10		10
Carried forward ...	543	2652	550	2358	

Subhead 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks. Separate quarters provided for Magistrate; other officials at South Georgia share quarters.

Customs Officers receive fees through the medium of a deposit account.

One Office of Assistant Customs Officer not filled during depression in whaling operations.

Pay and allowance for officers detailed for duty with the whaling fleet.

Government Naturalist, Mr. J. E. Hamilton, seconded for service with the "Discovery" Expedition. Mr. A. G. Bennett, Assistant, acting. Office pensionable only for present holder, Mr. A. G. Bennett, in the amount of £100 per annum: see also under Head XV. "Naturalist" of the Colony's expenditure.

DETAILS OF EXPENDITURE.

Service.	Actual 1932		Approved Estimate 1933.		Esti 19
	£	£	£	£	
<i>Brought forward</i> ...	543	2652	550	2358	550
8. Prisoners' Bedding, &c.	—		5		5
9. Fire Insurance, Government Buildings	94		100		100
10. Casual Labour	136		150		150
11. Repairs to Typewriters	6		5		5
<i>South Shetlands</i>					
12. Maintenance of Beacon Lights at Deception Island	20		20		20
<i>General</i>					
13. Refund of Customs Duties	906		500		500
14. Passages	389		250		400
15. Travelling & Subsistence allowances	20		100		100
16. Contributions to Institutions	59		63		28
17. Law Books, Forms & Stationery	24		30		30
18. Postal Stores	4		10		10
19. Telegrams	97		200		200
20. Whaling Officers' Expenses	—		50		50
21. Dependencies' Contribution to Central Administration	9000		9000		9000
22. Carriage of Mails	5756		5500		4000
23. Crown Agents Expenses	5		25		2
24. Audit Expenses	134		128		12
25. Medical Services	55		50		50
26. Expenses Bisley Competitions	25		150		150
27. Pension of Mr. W. W. Stuart, Customs Officer	15		59		59
28. Incidental Expenses	4		30		3
<i>Expenses in connection with celebration of Colony's Centenary</i>	—		100		—
<i>Refund of licence fees</i>	200		—		—
<i>Total Other Charges</i> ...		17492		17075	
Total Ordinary Expenditure		20144		19433	

Subhead 10. Includes wages of Cook for officials' mess in South Georgia.

13. Allowance for minor adjustment of duty payable on exports of whale oil.

15. Vide Rules of 19th February, 1930.

16. Vide Colony's Expenditure Head XVIII, subhead 9.

22. Covers carriage of mails between Stanley and South Georgia and also includes provision for Dependencies, share of improved overseas mail service via Stanley and Monte Video.

24. Vide Colony's Expenditure Head V.

25. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.

26. Vide Colony's Expenditure Head XVI. Subhead 8.



COLONY
OF THE
FALKLAND ISLANDS
AND ITS
DEPENDENCIES.

ESTIMATES
1935.



Estimates of Falkland Islands and Dependencies, 1935.

FALKLAND ISLANDS.

Revenue :-

Ordinary	£51261
Land Sales	£ 6552

Total £57813

Expenditure :-

Ordinary	£38452
Public Works Extraordinary	£ 9970

Total £48422

DEPENDENCIES.

Revenue	<u>£ 15300</u>
---------	----------------

Expenditure :-

Ordinary	£16363
Extraordinary	—

Total £16363

INDEX.

FALKLAND ISLANDS.

REVENUE :

	PAGE.
Customs	10
Contribution from Dependencies	12
Fees, Fines, Reimbursements	11
Interest	11
Internal Revenue	10
Land Sales	12
Miscellaneous	12
Port Dues	10
Post Office	11
Profit on transfer and sale of Investments	12
Rents	12
Telegraphs and Telephones	11

EXPENDITURE :

Audit	18
Centenary Celebrations	36
Colonial Secretary	16
Ecclesiastical	26
Education	26
Electrical	20
Governor	16
Harbour	22
Legal	22
Medical	24
Military	28
Miscellaneous	28
Naturalist	26
Pensions	16
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Police and Prisons	22
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Public Works Recurrent	32
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Stock	28
Treasury and Customs	18
Wireless Telegraphy	20
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DEPENDENCIES.

Revenue	41
Expenditure	42

Statement of Assets and Liabilities on 31st December, 1933.

Dr.	LIABILITIES.		Cr.
Deposits Outstanding :—			
Savings Bank Fund	£	s.	d.
Investment Estates	199309	0	0
Note Security Fund	362	4	3
Postal monies	24240	0	0
Sundry other Accounts	1310	18	7
	981	11	1
	226203	13	11
Remittances in transit			
Marine Insurance Fund	1480	19	8
Falkland Islands Reserve Fund	2848	0	0
Research & Development Fund	38374	19	0
Discovery Pension Fund	407814	6	7
Surplus of Assets over Liabilities:-	4861	9	9
Land Sales Fund	271916	5	3
Other Surplus	18757	0	11
	290673	6	2
	£972256	15	1
Cash Balances :—			
Treasury Chest	£	s.	d.
South Georgia	5408	11	1
Crown Agents	522	3	1
	739	14	1
	6670	8	3
Market Value of Investments as at 31st December, 1933:-			
Falkland Islands Reserve Fund	38374	19	0
Savings Bank Fund	191930	10	9
Land Sales Fund	263910	3	4
Research Fund	297136	0	0
(Joint Col. Fund)	110000	11	7
Note Security Fund	21688	9	9
Discovery Pension Fund	4861	7	4
Marine Insurance Fund	3341	7	4
	931263	2	6
Joint Colonial Fund			
Farm Improvement and Building Loans	22500	0	0
Unallocated Stores Account	5209	10	0
Advances Outstanding	4882	2	11
Loans:- Educational	1656	11	5
	75	0	0
	£972256	15	1

FALKLAND ISLANDS.

1932.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
		£			£
Ordinary ...	...	53,138	Ordinary ...	...	64,199
Land Sales ...	...	6,552	Land Sales ...	...	30,627
Reserve Fund ...	...	—	Reserve Fund ...	...	3,638
		<u>£59,690</u>			<u>£98,464</u>

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
		£			£
Ordinary ...	...	38,657	Ordinary ...	...	38,712
Public Works Extraordinary		13,107	Public Works Extraordinary		16,087
		<u>£51,764</u>			<u>£54,799</u>

1933.

REVENUE.

ORIGINAL ESTIMATE.			ACTUAL.		
		£			£
Ordinary ...	...	55,957	Ordinary ...	...	59,334
Land Sales ...	...	6,552	Land Sales ...	...	6,346
			Reserve Fund		738
		<u>£62,509</u>			<u>£66,418</u>

EXPENDITURE.

ORIGINAL ESTIMATE.			ACTUAL.		
		£			£
Ordinary ...	...	38,256	Ordinary ...	...	37,156
Public Works Extraordinary		15,555	Public Works Extraordinary		13,786
Centenary Celebrations ...		1,550	Centenary Celebrations ...		1,393
			Land Sales ...	...	657
		<u>£55,361</u>			<u>£52,992</u>

1934.

ORIGINAL ESTIMATE.

REVENUE.			EXPENDITURE.		
		£			£
Ordinary ...	...	51,978	Ordinary ...	...	37,200
Land Sales ...	...	6,552	Public Works Extraordinary		14,000
		<u>£58,530</u>			<u>£51,200</u>

FALKLAND ISLANDS.

Estimated 1935.

FALKLAND ISLANDS.

Revenue :-

Ordinary	-	-	-	-	£51261
Land Sales	-	-	-	-	£ 6552
					<u>£57813</u>

Expenditure :-

Ordinary	-	-	-	-	£38452
Public Works Extraordinary	-	-	-	-	£ 9970
					<u>£48422</u>

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1935.

Surplus of Assets over Liabilities on 1st January, 1934:—

Land Sales Fund	... £ 271,916	: 5	: 3
Falklands General Account	18,757	: 0	: 11
	<u>£290,673</u>	: 6	: 2

Revised Estimate of Revenue
& Receipts for the year 1934:—

Falklands Revenue	... £ 86,852	: 0	: 0
Receipts for Land Sales Fund	1,165	: 0	: 0
	<u>£ 88,017</u>	: 0	: 0
	<u>£378,690</u>	: 6	: 2

Revised Estimate of Expenditure for the year, 1934:—

Ordinary Expenditure	... £ 37,529	: 0	: 0
Extraordinary Expenditure	... £ 17,606	: 0	: 0
Reserve Fund (Appreciation of Investments and Profit on Sale of Stock, transferred.)	... 4,375	: 0	: 0
Expenditure from Land Sales Fund	... 29,633	: 0	: 0
	<u>£ 89,143</u>	: 0	:
	<u>£289,547</u>	: 6	:

Estimated Surplus of Assets over Liabilities on 31st December, 1934:—

Land Sales Fund	£243,448	: 5	: 3
Falklands General Account	46,099	: 0	: 11
	<u>£289,547</u>	: 6	: 2

ESTIMATES, FALKLAND ISLANDS, 1935.

7

Abstract of Estimated Revenue for the year 1935,

showing also the
Approved and Revised Estimates of Revenue for 1934, and actual Revenue for 1933.

Heads of Revenue.	Actual Receipts in 1933.	Approved Estimate for 1934.	Revised Estimate for 1934.	Estimate for 1935.
	£	£	£	£
I. Customs	13112	14150	13630	14020
II. Port and Tonnage Dues	124	195	132	170
III. Licences and Internal Revenue	1223	1247	1216	1277
IV. Fees, Fines, Reimbursements	1849	2385	2027	2120
V. Interest	13956	14550	14274	14370
VI. Post Office	9100	1580	1580	1880
VII. Telegraphs and Telephones	2468	2740	1697	1940
VIII. Rents	1135	1153	1126	1233
IX. Miscellaneous	5333	4978	5613	5751
X. Contribution from Dependencies to cost of Central Administration	8722	9000	9278	8000
XA. Profit on transfer & sale of Investments	—	—	7620	500
Appreciation of Investments	2312	—	28659	—
V. Total Ordinary Revenue	59334	51978	86852	50761 51261
XI. Land Sales	6346	6552	1165	6552
Reserve Fund. (Appreciation of Investments)	738	—	—	—
Total Revenue from all sources	66418	58530	88017	57313 57813

42984 15

DETAILS OF REVENUE.

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DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1933.		Approved Estimate 1934.		Estimate 1935.	
	£	£	£	£	£	£
I. Customs Duties.						
1. Import on Wines ¹	158		160		180	
" " Malt ¹	316		400		400	
" " Spirits ²	2429		3100		3000	
" " Tobacco ¹ †	1796		2100		2100	
" " Matches ¹ †	100		100		100	
		4799		5860		5780
2. Export on Wool ³	8177		8050		8000	
" " Seal Oil ⁴	136		240		240	
		8313		8290		8240
Total		13112		14150		14020
II. Port Dues.						
1. Pilotage ⁵	—		50		20	
2. Tonnage dues ⁶	15		15		20	
3. Harbour dues ⁷	—		5		5	
4. Wharfage ⁸	40		40		40	
5. Launch Fees	60		70		70	
6. Slipway Fees ⁹	1		10		10	
7. Royalty on Sand ⁷	8		5		5	
		124		195		170
Total		124		195		170
III. Internal Revenue.						
1. LICENCES						
Wholesale liquor ¹⁰	80		80		80	
Publicans ¹⁰	80		80		80	
Packet ¹⁰	5		5		5	
Billiards ¹⁰	10		10		10	
Tobacco ¹¹	50		50		50	
Auctioneers ¹²	3		2		2	
Dog ¹³	46		45		45	
Gun ¹⁴	100		105		105	
Penguin Eggs ¹⁵	5		6		6	
Sealing ¹⁶	33		34		34	
Slaughter Houses ¹⁷	3		3		3	
Occasional ¹⁰	9		2		2	
		424		422		422
2. TAXES						
Stanley rates ¹⁸	797		820		850	
Auction duties ¹⁹	2		5		5	
		799		825		855
Total		1223		1247		1277

(1) Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 5 of 1923. (4) Ordinance No. 7 of 1934. (5) Ordinance No. 6 of 1900. (6) Ordinance No. 6 of 1903. (7) Regulations of 9th September, 1921 and 24th April, 1929. (8) Ordinance No. 1 of 1911. (9) Govt. Notice No. 71 of 6th November, 1923. (10) Ordinance No. 10 of 1889. (11) Ordinance No. 5 of 1914. (12) Ordinance No. 5 of 1914. (13) Ordinance No. 6 of 1853. (14) Ordinance No. 5 of 1930. (15) Ordinance No. 9 of 1914. Regulations of 21st September, 1914. (16) Ordinance No. 8 of 1921. (17) Board of Health for the East Falkland Island (Slaughterhouse and Inspection of Stock) Regulations, 1914. (18) Ordinance No. 7 of 1928. (19) Ordinance No. 5 of 1853. † A preferential rate on British tobacco and matches is granted under Ordinance No. 6 of 1933.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1933.		Approved Estimate 1934.		Estimate 1935.	
	£	£	£	£	£	£
IV. Fees, Fines. Reimbursements						
1. Supreme Court ¹	202		500		350	
2. Police Court, ² Poundage ³ and Prisoners ²	18		30		30	
3. Registrar-General ⁴	15		30		25	
4. Customs Services &c. ⁵	24		40		40	
5. Shipping ⁶	36		35		35	
6. School ⁷	162		140		130	
7. Patents ⁸	10		10		10	
8. Hospital and Medical ⁹	910		1300		1300	
9. Dental ¹⁰	414		250		150	
10. Veterinary Fees ¹¹	—		5		5	
11. Sale of Government Publications	34		25		20	
12. Passports ¹²	24		20		25	
		1849		2385		2120
Total		1849		2385		2120
V. Interest						
1. Land Sales Investment Fund	10669		11000		10840	
2. Currency Note Security Fund	852		1000		980	
3. Joint Colonial Fund	694		750		750	
4. Marine Insurance Fund	144		150		150	
5. Reserve Fund	1597		1650		1650	
		13956		14550		14370
Total		13956		14550		14370
VI. Post Office						
1. Sale of Stamps	8753		1200		1500	
2. Commission on Money Orders, &c.	85		100		100	
3. Parcel Post	241		250		250	
4. Poundage on Postal Orders	21		30		30	
		9100		1580		1880
Total		9100		1580		1880
VII. Telegraphs & Telephones						
1. Wireless Messages	1332		1800		750	
2. Telephones ¹³	301		300		300	
3. Wireless Licences ¹⁴	24		25		30	
4. Broadcasting	127		110		130	
5. Electric Lighting Fees	684		500		725	
6. Registration Fees ¹⁵	—		5		5	
		2468		2740		1940
Total		2468		2740		1940

(1) Rules of Supreme Court 20th January, 1923. (2) Ordinance No. 5 of 1902. (3) Ordinance No. 5 of 1904. (4) Ordinance No. 12 of 1853. (5) Ordinance No. 6 of 1903. Regulations of 23rd January & 13th April 1905. (6) Govt. Notice No. 71 of 6th November, 1923. (7) Regulations under Ordinance No. 8 of 1909. (8) Ordinance Nos. of 1928 and 2 of 1930. (9) Maternity Fees Regulations 1930 & Hospital and Medical Fees Regulations, 1930. (10) Government Notice No. 8 of 15th January, 1932. (11) Government Notice No. 116 of 4th of November, 1929. (12) Regulations of 17th May, 1922 & 27th January, 1925. (13) Rules of the 2nd January, 1918. (14) Regulations of 2nd December 1926. (15) Government Notice No. 14 of 17th February, 1930.

DETAILS OF REVENUE.

HEAD OF REVENUE.	Actual 1933.		Approved Estimate 1934.		Estimate 1935.	
	£	£	£	£	£	£
VIII. Rents						
1. Crown Lands ¹	458		412		433	
2. Grazing and tussac fees ²	156		175		175	
3. Houses	336		366		450	
4. Hire of Town Hall ³	57		50		75	
5. Public Baths	128		150		100	
		1135		1153		1233
Total		1135		1153		1233
IX. Miscellaneous						
1. Sale of Stores	224		130		130	
2. Percentage on Furniture, Govt. Officers' Quarters	13		12		10	
3. Commission on Drafts	135		250		250	
4. Sale of School Material	30		30		25	
5. Sale of Ammunition	33		25		25	
6. Savings Bank	3372		3650		3950	
7. Sale of Houses	705		250		190	
8. Stanley Water Works ⁴	224		225		270	
9. News-sheet "Penguin"	332		300		300	
10. Printing	41		30		45	
11. Pensions Contribution: Mr. J. E. Hamilton	56		56		56	
12. Unforeseen	168		20		150	
13. Note Security Fund	—		—		350	
		5333		4978		5751
Total		5333		4978		5751
X. Contribution from Dependencies to cost of Central Administration						
	8722		9000		8000	
Total		8722		9000		8000
XA. Profit on transfer & sale of Investments						
	—		—		500	
Total		—		—		500
XI. Land Sales⁵						
	6346		6552		6552	
Total		6346		6552		65

[1] Ordinance No. 9 of 1903. [2] Ordinance No. 5 of 1904, and Rules thereunder of 8th May, 1911; Government Notice No. 20 of 1st March, 1922. [3] Government Notice No. 43 of 19th May, 1930. [4] Stanley Water Regulations, 1927. Includes supply of water to shipping. [5] Vide page 13.

Statement showing details of Estimated Receipts under Head XI., Land Sales Fund.

Service.	Actual for 1933.	Revised Estimate 1934.	Estimated 1935.	Remarks.
	£	£	£	
HEAD XI. LAND SALES.				
I. Country Land:—				
(a) J. L. Waldron Ltd.	—	—	951	27th Instalment.
(b) Luxton & Anson	—	670	670	27th "
(c) Estate W. K. Cameron	—	—	287	26th "
(d) Douglas Stn., Co., Ltd.	422	—	422	25th "
(e) Estate Mrs. T. Robson	—	—	161	25th "
(f) Baillon & Stickney	—	—	511	25th "
(g) Pitaluga Bros.	—	—	269	24th "
(h) Dean & Co.	—	—	1073	24th "
(j) Estate W. D. Benney	—	105	105	24th "
(k) Packe Bros. & Co. Ltd.	—	—	657	22nd "
(l) Falkland Islands Co., Ltd.	—	—	587	22nd "
(m) Smith & Sons	—	—	246	21st "
(n) Stickney Bros.	—	—	406	21st "
(p) Estate A. Morrison	—	—	107	14th "
Total Country Land ...	422	775	6452	
II. Town Land	376	390	100	
III. Appreciation of Investments	5548	—	—	
Total from Land Sales	6346	1165	6552	

Abstract of Estimated Expenditure for the year, 1935,

shewing also the

Approved and Revised Estimates of Expenditure for 1934, and actual Expenditure for 1933.

Heads of Expenditure.	Actual Payments in 1933.	Approved Estimate for 1934.	Revised Estimate for 1934.	Estimate for 1935.
	£	£	£	£
I. Pensions	1895	1763	1726	1713
II. The Governor	2456	2396	2421	2441
III. Colonial Secretary	2342	2461	2461	2502
IV. Treasury and Customs	1567	1653	1632	1387
V. Audit	123	127	127	132
VI. Post Office	2109	1897	2006	2197
VII. Wireless	1348	1378	1378	1384
VIII. Electrical	1950	1721	1790	1944
IX. Harbour	712	750	720	803
X. Legal	515	80	126	80
XI. Police and Prisons	895	948	1016	985
XII. Medical	4694	5071	5091	5335
XIII. Education	2823	2829	2849	2815
XIV. Ecclesiastical	289	289	289	289
XV. Naturalist	39	55	55	55
XVI. Military	1263	1158	1181	1135
XVII. Stock	472	379	317	367
XVIII. Miscellaneous	3402	3538	3605	3835 ¹
XIX. Public Works	3506	3569	3569	3593
XX. Public Works Recurrent	4756	5230	5170	5460
Total Ordinary Expenditure	37156	37292	37529	38452-
XXI. Public Works Extraordinary	13786	14640	17606	9970
APPENDIX I. Centenary Celebrations	1393	—	—	—
Total Expenditure chargeable to Revenue	52335	51932	55135	48422-
Expenditure chargeable to Land Sales	657	—	29633	—
Reserve Fund	—	—	4375	—
Total	52992	51932	89143	48422

DETAILS OF EXPENDITURE.

N.B.—Offices, which have been declared pensionable by the Governor with the sanction of the Secretary of State, are indicated in these Estimates by a star.

Offices of which the holders are entitled to free unfurnished quarters and a fuel allowance are indicated by a dagger.

Offices of which the holders are entitled to free furnished quarters and a fuel allowance are indicated by a double dagger.

14470

9970

4500

DETAILS OF EXPENDITURE.

Service.	Actual 1933.		Approved Estimate 1934.		Estimate 1935.	
	£	£	£	£	£	£
I. Pensions.	1895		1763		1713	
Total Pensions ...		1895		1763		1713
II. The Governor.						
(a) Personal Emoluments						
1. Governor £1500	1558		1500		1500	
Duty allowance £350	379		350		350	
Gardener† £200	200		200		200	
Total Personal Emoluments ...		2137		2050		2050
(b) Other Charges.						
2. Clerical assistance	36		36		36	
3. Upkeep of Gardens	211		225		270	
4. Coal and Oil	49		60		60	
5. Books for Library	23		25		25	
Total Other Charges ...		319		346		391
Total Governor ...		2456		2396		2441
III. Colonial Secretary.						
(a) Personal Emoluments						
1. *Colonial Secretary† £800 <i>vice</i> £750-£25-£850	803		850		800	
Personal to Mr. M. Craigie-Halkett, O.B.E. £100	—		—		100	
*Chief Clerk & Clerk of Councils £325-£10-£375	375		375		375	
*Two Clerks £200-£5-£225	446		450		450	
Junior Clerk £54-£4-£70	42		61		54	
Printing Office.						
*Head Printer £200-£10-£250	250		250		250	
*Assistant Printer £180-£5-£200	195		200		200	
Second Assistant Printer £120-£6-£150	120		126		132	
Total Personal Emoluments ...		2231		2312		2361
(b) Other Charges						
2. Extra Clerical Assistance	45		48		40	
3. Printing Material &c.	41		75		75	
4. Incidental Expenses	25		26		26	
Total Other Charges ...		111		149		141
Total Colonial Secretary ...		2342		2461		2502

I. For details of Pensions see Appendix II. on page 37.

II.

III.

Subhead 1. The Colonial Secretary acts as Legal Adviser and Inspector of Schools.

Personal allowance to Mr. M. C. Craigie-Halkett, O.B.E. Secretary of State's telegram, No. 2 of 1st January, 1934.

Salaries of Chief Clerk and Two Clerks personal to present holders. Secretary of State's despatch No. 23 of 14th February, 1929.

2. Includes wages of Office Boy and Messenger.

DETAILS OF EXPENDITURE.

Service.	Actual 1933.		Approved Estimate 1934.		Estimate 1935.	
	£	£	£	£	£	£
IV. Treasury & Customs.						
(a) Personal Emoluments.						
1. *Treasurer and Collector†						
£600-£25-£750	721		750		600	
<i>Personal to Mr. Craigie-Halkett, O.B.E.</i>	100		100		—	
*Chief Clerk £300-£10-£350	323		334		344	
*Second Clerk £120-£6-£150	133		139		123	
*Customs Officer† £200	200		200		200	
Total Personal Emoluments ...		1477		1523		1260
(b) Other Charges						
2. Extra Clerical & Customs assistance	48		85		85	
3. Stationery, Forms &c.	41		25		25	
4. Incidental Expenses	1		20		10	
Total Other Charges ...		90		130		120
Total Treasury and Customs ...		1567		1653		1387
V. Audit.						
(a) Personal Emoluments.						
1. Local Auditor, Allowance to £100	49		50		50	
Clerk £100-£10-£150	60		65		70	
Total Personal Emoluments		109		115		120
(b) Other Charges						
2. Contribution to Central Office	14		12		12	
Total Other Charges		14		12		12
Total Audit ...		123		127		132
VI. Post Office.						
(a) Personal Emoluments						
1. *Postmaster £250-£10-£300	—		260		270	
Personal to Miss E. M. Carey	—		30		30	
<i>First Clerk £200-£10-£250</i>	250		—		—	
Clerk £72-£6-£90 <i>vice</i> £48-£6-£72	61		67		72	
Clerk in Charge Post Office, Fox Bay, allowance to £30	30		30		30	
Total Personal Emoluments ...		341		387		402
(b) Other Charges						
2. Bureau Charges	6		10		10	
3. Stamps	114		5		220	
4. Postal Stores	44		50		50	
5. Carriage of Mails	1514		1350		1425	
6. Sorting and Delivery	80		85		80	
7. Incidental Expenses	10		10		10	
Total Other Charges ...		1768		1510		2220
Total Post Office ...		2109		1897		

IV.

Subhead 1. The Treasurer is Manager of Savings Bank, Registrar of Shipping, Receiver of Wrecks, &c., and also performs the additional duties of Magistrate, Registrar-General, etc., and Harbour Master, without further remuneration.

The Chief Clerk also draws an allowance of £50 as Registrar, Supreme Court; see under Head X. Legal. Is also Shipping Master.

Customs Officer is entitled to overtime fees: see note infra.

Customs Officer, Mr. A. G. Bennett, also acts as Government Naturalist: see note to Head XV. Naturalist.

2. To meet part cost of services previously performed by Assistant Customs Officer.

V.

Half the cost of the Audit is borne by the Dependencies, vide *ibid.* subhead 24. Duties of Local Auditor at present performed by Mr. A. R. Hoare, Superintendent of Education, etc.

VI.

Subhead 1. Personal allowance to Miss E. M. Carey in recognition of length of service.

Salary of Clerk regraded.

Allowance to Clerk in charge Post Office, Fox Bay, drawn by Operator in charge Wireless Telegraph Station: see note under Head VII. Wireless Telegraph.

5. Covers cost of improved ocean and inter-insular mail services and also expenses incidental to the reception and delivery of mails at Stanley, and half salary of Mail Officer.

6. Includes wages of Post Boy and the cost of extra assistance at mail times.

DETAILS OF EXPENDITURE.

Service.	Actual 1933.		Approved Estimate 1934.		Estimate 1935.	
	£	£	£	£	£	£
VII. Wireless Telegraph.						
(a) Personal Emoluments.						
<i>Stanley Station.</i>						
1. *Senior Operator† £250-£10-£300	300		300		300	
Two Operators, Second Class £150-£10-£200	388		400		400	
Junior Operator £72-£6-£120	72		78		84	
<i>Fox Bay Station.</i>						
One Operator, Second Class £150-£10-£200	200		200		200	
Total Personal Emoluments ...		960		978		984
(b) Other Charges.						
<i>Stanley Station.</i>						
2. Maintenance	309		300		300	
<i>Fox Bay Station.</i>						
3. Maintenance	79		100		100	
Total Other Charges ...		388		400		400
Total Wireless Telegraph ...		1348		1378		1384
VIII. Electrical.						
(a) Personal Emoluments.						
1. Chief Electrician† £350	368		50		350	
Electrician £168 <i>vice</i>			230		168	
£200-£10-£250	58		62		66	
Clerk £54-£4-£72						
<i>Telephones.</i>						
Two Operators at £60-£6-£96	173		179		150	
Linesman	220		168			
<i>Electric Lighting.</i>						
Engineman £180-£10-£240	200		210		220	
Assistant £120-£6-£150			72		120	
<i>vice</i> £60-£6-£72	66					
Total Personal Emoluments ...		1085		971		1071
(b) Other Charges.						
2. Electric Lighting	375		380		450	
3. Telephones	230		160		200	
4. Broadcasting	248		190		200	
5. Incidental Expenses	12		20		20	
Total Other Charges ...		865		750		
Total Electrical ...		1950		1721		

VII.

The Operator in Charge of the Fox Bay Station also draws an allowance of £30 as Clerk in charge of the Fox Bay Post Office: see Head VI. Post Office.

VIII.

Subhead 1. Salaries of Chief Electrician and Electrician regraded. Office of Telephone Linesman retrenched. Duties performed by Electrician who also draws an allowance of £24 for duties performed in connection with broadcasting; see note under subhead 4.

Salary of Assistant Engineman regraded.

4. Includes allowance of £24 drawn by Mr. H. Slade, Electrician, for duties performed in connection with broadcasting.

DETAILS OF EXPENDITURE.

Service.	Actual 1933.		Approved Estimate 1934.		Estimate 1935.	
	£	£	£	£	£	£
IX. Harbour.						
(a) Personal Emoluments.						
1. *Tugmaster and Govt. Pilot £180	180		180		180	
*Deck Hand £170	170		170		170	
Engineer† £190	190		190		190	
Total Personal Emoluments ...		540		540		540
(b) Other Charges.						
2. Launch; Coal, Oil, &c.	96		85		75	
3. Repairs to Launch and Boats	9		30		30	
4. Upkeep of Slipway	—		5		5	
5. Stores, Tools, &c.	22		25		25	
6. Lighthouse Fees	11		25		15	
7. Handling Lighthouse Stores	28		30		30	
8. Uniforms	4		5		8	
9. Repairs to Slipway	—		—		70	
10. Incidental Expenses	2		5		5	
Total Other Charges ...		172		210		263
11. <i>Survey of Stanley Harbour</i> Total Harbour ...		712		750		803
X. Legal.						
(a) Personal Emoluments.						
1. Registrar, Supreme Court, allowance to Registrar, Supreme Court and Magistrate	—		50		50	
Total Personal Emoluments ...	504	504	—	50	—	50
(b) Other Charges.						
2. Court & Coroner's Expenses	2		10		10	
3. Contingencies	9		20		20	
Total Other Charges ...		11		30		30
Total Legal ...		515		80		80
XI. Police & Prisons.						
(a) Personal Emoluments.						
1. *Chief Constable and Gaoler† £200-£10-£250	228		238		248	
*Gaol Matron £48	48		48		48	
*Four Constables† £120-£6-£150	565		570		585	
Charge Allowance £12	12		12		12	
House Allowance	—		—		—	
Total Personal Emoluments ...		853		868		
Carried forward ...		853		868		

IX.

Subhead 1. Duties of Harbour Master performed by Treasurer and Collector of Customs: see note under Head IV. Treasury and Customs.

6. Fees for signalling and reporting vessels at the rate of 7/6 for every arrival from overseas.

X.

Subhead 1. Duties of Magistrate and Registrar-General performed by Treasurer and Collector of Customs: see note under Head IV. Treasury and Customs.

Allowance to Registrar, Supreme Court, drawn by Mr. A. W. Beardmore, Chief Clerk, Treasury and Customs Department, who also acts as Clerk to the Registrar-General; see note under Head IV. Treasury and Customs.

XI.

Subhead 1. Chief Constable acts also as Sanitary Inspector.

Constables act also as Prison Warders.

Charge allowance paid to Senior Constable.

House allowance for one Constable for a period of 3 months.

DETAILS OF EXPENDITURE.

Service.	Actual 1933.		Approved Estimate 1934.		Estimate 1935.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		853		868		905
(b) Other Charges.						
2. Uniforms, Bedding, &c.	39		50		50	
3. Subsistence of Prisoners	1		25		25	
4. Incidental Expenses	2		5		5	
Total Other Charges ...		42		80		80
Total, Police and Prisons ...		895		948		985
XII. Medical.						
(a) Personal Emoluments.						
1. *Senior Medical Officer† £800	800		800		800	
Allowance in lieu of private practice £200	200		200		200	
*Medical Officer† £700-£25-£800	710		766		791	
§ *Medical Officer† £600-£20-£700	200		608		626	
*Dental Surgeon† £700-£25-£800	729		754		779	
Nurse-Matron £200-£10-£220	258		206		217	
Nursing Sister £160-£10-£180	99		165		173	
Two Junior Nurses £48-£6-£66	52		58		64	
Two Nurse Probationers £36	68		72		72	
Dental Mechanic £150-£6-£180	150		156		162	
Clerk £72-£6-£96	—		—		76	
Dental Apprentice £12-£12-£72	—		—		19	
Total Personal Emoluments ...		3266		3785		3979
(b) Other Charges.						
2. Drugs, Medicines	87		120		120	
3. Hospital, Maintenance of Staff and Patients	598		700		700	
4. Laundry	3		30		30	
5. Clothing, Bedding, Bandages, &c.	93		110		110	
6. Uniform allowance, Nursing Staff	48		50		50	
7. Instruments and Equipment	43		70		70	
8. Dental Drugs and Equipment	61		100		100	
9. X-Ray Apparatus, electric lighting of theatre etc., maintenance of	337		36		136	
10. Courses in United Kingdom	—		50		20	
11. Incidental Expenses	15		20		20	
Grant to West Falkland Farmer's Medical Association	143		—		—	
Total Other Charges ...		1428		1286		
Total Medical ...		4694		5071		

XII.

Subhead 1. The duties of the Medical Officer and of the Dental Surgeon include visits to the camp.

§ Is Medical Officer for the West Falkland.

Nurse-Matron and Nursing Sister receive board and lodging in King Edward Memorial Hospital, Stanley.

Clerk. New appointment.

Dental Apprentice. New appointment.

Subheads 2 and 3. Partly recoverable, see Revenue Head IV. subhead 8.

3. Includes wages of Gardener, Cook, Two maids and board of staff and patients on a scale not exceeding 2/6 a day.

6. Allowance at the rate of £10 paid to each member of the nursing staff.

9. Includes provision for new X-Ray Tube.

10. Includes training of local nurses in the United Kingdom and post graduate courses for medical officers.

DETAILS OF EXPENDITURE.

Service.	Actual 1933.		Approved Estimate 1934.		Estimate 1935.	
	£	£	£	£	£	£
XIII. Education.						
(a) Personal Emoluments.						
1. *Superintendent of Education and Headmaster, Government School, Stanley, † £400-£20-£600	578		600		600	
Assistant Master £350	346		350		350	
Two Assistant Mistresses at £240	480		500		486	
vice one at £260 and one at £240						
One Assistant Teacher	102		85		76	
£70-£6-£130						
Four Travelling Teachers, two at £200 and two at £150	700		700		700	
Total Personal Emoluments ...		2206		2235		2212
(b) Other Charges.						
2. Materials and Requisites	141		150		150	
3. Extra Teaching Assistance	119		125		134	
4. Shorthand Instructor	50		50		50	
5. Travelling Teachers' Expenses and Allowances	12		15		15	
6. Board and Lodging of Country Children in Stanley	163		110		110	
7. School Cleaning	79		84		84	
8. Superannuation contributions	48		55		55	
9. Incidental Expenses	5		5		5	
Total Other Charges ...		617		594		603
Total Education ...		2823		2829		2815
XIV. Ecclesiastical.						
(a) Personal Emoluments.						
1. Sexton	14		14		14	
Total Personal Emoluments ...		14		14		14
(b) Other Charges.						
2. Allowance for Clergymen	265		265		265	
3. Allowance for fuel for Cathedral	10		10		10	
Total Other Charges ...		275		275		275
Total Ecclesiastical ...		289		289		289
XV. Naturalist.						
(a) Personal Emoluments.						
1. Naturalist	38		50		50	
Assistant to Govt. Naturalist						
Total Personal Emoluments ...		38		50		
(b) Other Charges.						
2. Incidental Expenses	1		5		5	
Total Other Charges ...		1		5		
Total Naturalist ...		39		55		

XIII.

Subhead 1. Supt. of Education and Headmaster, Government School, Stanley; present holder also performs duties of Local Auditor see Head V., subhead 1.

Salary of one Assistant Mistress regraded.

- .. 2. Partly recoverable. See Revenue Head IX., subhead 4.
- .. 3. Provision for salaries of supplementary and pupil teachers.
- .. 4. Shorthand Instructor; is also Press Officer and draws part salary under Head XVIII. Miscellaneous, subhead 17. Fees for shorthand classes credited to Revenue. Head IV. subhead 6.
- .. 8. Superannuation contributions payable in respect of the Assistant Master and Assistant Mistresses loaned from the Board of Education for England and Wales and from the Scottish Board of Education.

XIV.

Subhead 1. Office of Sexton pensionable only for present holder, Mr. J. F. Summers.

XV.

Subhead 1. Naturalist. Mr. J. E. Hamilton, substantive holder, seconded for service with "Discovery" Expedition. Mr. A. G. Bennett, Customs Officer under Head IV., acting with special allowance as provided. See also under Dependencies, page 44. Total emoluments drawn from both sources not to exceed £175, the proportion being dependent on the relative amounts of work performed on behalf of the Colony and of the Dependencies: see Secretary of State's despatch No. 2 of 3rd January, 1927. Office of Naturalist pensionable only for present holder Mr. J. E. Hamilton. Office of Assistant to Government Naturalist pensionable only for present holder, Mr. A. G. Bennett, in amount of established salary at the rate of £100 per annum: see Secretary of State's despatch No. 136 of the 10th of July, 1931.

DETAILS OF EXPENDITURE.

Service.	Actual 1933.		Approved Estimate 1934.		Estimate 1935.	
	£	£	£	£	£	£
XVI. Military.						
(a) Personal Emoluments.						
1. Adjutant, allowance to £50	50		50		50	
Drill and Gymnastic Instructor† £300	300		300		300	
Total Personal Emoluments ...		350		350		350
(b) Other Charges.						
2. Allowance for care of Stores and Arms	36		36		36	
3. Arms and Ammunition	214		150		150	
4. Capitation Grants	183		190		200	
5. Upkeep of Rifle Range	28		20		20	
6. Uniforms, &c.	48		75		64	
7. Band Instruments	4		27		5	
8. Expenses Bisley Competitions	150		150		150	
9. Upkeep of Gymnastic apparatus	—		5		5	
10. Upkeep of six-inch guns	158		135		135	
11. Incidental Expenses	15		20		20	
Improvement of Gun Positions	66		—		—	
Honorarium to L. B. White	11		—		—	
Total Other Charges ...		913		808		785
Total Military ...		1263		1158		1135
XVII. Stock.						
(a) Personal Emoluments.						
1. Inspector of Stock £300-£25-£350	439		307		300	
Total Personal Emoluments ...		439		307		300
(b) Other Charges.						
2. Horse allowance	4		12		12	
3. Planting of Trees & Grasses	1		25		25	
4. Diminution of Birds of Prey	19		15		15	
5. Prevention of Animal Disease	7		15		10	
6. Incidental Expenses	2		5		5	
Total Other Charges ...		33		72		67
Total Stock ...		472		379		367
XVIII. Miscellaneous.						
1. Stanley Cemetery, Allowance for Caretaker of,	50		50		50	
2. Library & Museum	100		100		100	
3. Crown Agents' Expenses	120		200		150	
4. Telegrams	40		75		75	
5. Fire Insurance, Govt. Buildings	285		315		325	
6. Salutes and Flags	1		10		5	
Carried forward ...	596		750		705	

XVI.

Subhead 1. The Drill and Gymnastic Instructor also performs the duties of Adjutant.

4. Ordinance 7 of 1920 § 33.

8. Secretary of State's telegram of 16th April, 1928. Half cost chargeable against Dependencies see *ibid.* subhead 26.

10. Upkeep of six-inch guns at Stanley taken over from the Admiralty. Provision includes cost of practice ammunition.

XVII.

XVIII.

Subhead 1. Secretary of State's despatch No. 70 of 1st December, 1909.

2. Includes provision for salary of Librarian and Museum attendant, £50.

DETAILS OF EXPENDITURE.

Service.	Actual 1933.		Approved Estimate 1934.		Estimate 1935.	
	£	£	£	£	£	£
<i>Brought forward</i> ...		2917		2915		2930
(b) Other Charges.						
2. Extra Clerical Assistance	60		64		68	
3. Casual Labour	274		325		325	
4. Books and Ledgers	15		15		20	
5. Miscellaneous Expenses	240		250		250	
Total Other Charges ...		589		654		663
Total Public Works ...		3506		3569		3593

XX. Public Works

Recurrent

1. Roads, Bridges, Drains	879		1000		1100	
2. Sanitary Service	384		400		400	
3. Water Service	142		150		150	
4. Repairs and maintenance Government House	254		320		350	
5. Repairs and maintenance Govt. Buildings	1012		1050		1150	
6. Furniture, Government House	43		60		100	
7. ditto. Government Buildings	95		100		100	
8. Minor Works	201		250		300	
9. Upkeep of Public Baths and Gymnasium	189		180		180	
10. " " Motor Lorries	149		200		200	
11. " " Carts and Horses	105		110		100	
12. " " and erection of Fences	100		100		100	
13. " " Jetties	23		35		30	
14. " " Harbour Lights	127		200		150	
15. Peat Supply	898		900		900	
16. Light and Fuel, Govt. Buildings	21		25		25	
17. Tools	50		75		75	
18. Drainage Peat Banks and Common Upkeep and extension of Sea wall	35		50		50	
	49		25		—	
		4756		5230		54
Total Public Works Recurrent ...		4756		5230		54

Subhead 5. Includes provision for payment of leave and hurt pay.

XX.

Subhead 1. Includes repair and maintenance on roads and drains constructed under the Stanley Improvement Scheme.

3. Revenue derived from Supply of Water. See Revenue, Head IX., subhead 8.

9. For Revenue derived see Head VIII., subhead 5.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1935.
	Original.	Revised.	Actual during 1933.	Actual to 31st Dec. 1933.	Approved for 1934.	Revised Estimate 1934.	Estimated to 31st Dec. 1934.	
XXI. Public Works	£	£	£	£	£	£	£	£
Extraordinary								
1. New Roads etc., in Stanley	3300	5000	—	—	1800	1800	1800	1350
2. Three peat roads from Stanley to banks	3150	—	—	—	680	1400	1400	1030
3. Extension of Stanley for building plots	4250	4700	—	—	1150	1575	1575	1750
4. Sea Walls East and West of Town	2350	5650	—	—	1400	2350	2350	1500
5. Tracks to the Camp	31000	—	—	—	—	—	—	1500
6. Government House approaches	330	—	—	—	—	—	—	330
7. Concrete kerbing in Cemetery	325	—	—	—	—	—	—	325
8. Government House, renewal of slate roof over part of building	275	—	—	—	—	—	—	275
9. Dockyard Jetty, improvements to	100	—	—	—	—	—	—	100
10. Provision for watering ships	100	—	—	—	—	—	—	100
11. Purchase of 30 cwt. 6 wheeled lorry	600	—	—	—	—	—	—	600
12. Purchase of "Lister" engine and engine for Morris Lorry	160	—	—	—	—	—	—	160
13. Studio for Broadcasting Service	350	—	—	—	—	—	—	350
14. Extension of Electric Light and Telephone Systems	600	—	—	—	—	—	—	600
Road to Surf Bay	7000	6950	3000	5889	1060	1060	6949	—
Ribbon Tracks to the Camp over Suburban Lands	8500	7454	3454	3454	4000	4000	7454	—
Extension to Water Main	435	—	—	—	435	435	435	—
Coal Store, P. W. Department	275	—	—	—	275	275	275	—
Peat Shed, Wireless Station	45	—	—	—	45	45	45	—
Additions to Power House	350	—	—	—	350	350	350	—
Defence Force Drill Hall extension to accommodate gun loader and strengthening roof	290	—	—	—	290	290	290	—
New Engine for 6-wheeled Morris lorry	100	71	—	—	100	71	71	—
Installation of Additional Connections on Electric Light System, and emergency lighting plant for Hospital Theatre, etc.	450	1235	433	433	535	785	785	—
Bridge over Murrel River	150	—	—	—	150	150	150	—
Improvement of Tracks to the Camp	1500	4370	200	1492	2370	2870	4362	—
Improvements to Quarantine Station	150	—	—	—	—	150	150	—
Improved Sanitation Govt. Buildings	430	—	171	408	—	—	—	—
Improvement of Tracks on Stanley Common	150	800	200	777	—	—	—	—
Improvements to Town of Stanley	20000	—	3788	19885	—	—	—	—
Improvement to Quarters W/T Station	190	—	190	190	—	—	—	—
Improvement to Workmen's Houses	100	—	74	74	—	—	—	—
Carried forward ...			11510	32602	14640	17606	28	

XXI.

- Subhead 1. In continuation of work commenced in 1934.
 .. 2. Again in continuation of work begun in 1934.
 .. 3. Scheme includes construction of new roads considered necessary in order to open up further sites for building.
 .. 4. In continuation of work commenced in 1934 to prevent erosion and encroachment by sea.
 .. 5. Scheme provides for construction of tracks to Paterson's Point on the Darwin route and to the North Camp. Includes also subsidy of £400 to Falkland Islands Company, Limited, towards cost of construction of Paterson's Point Bridge.
 .. 11. Purchase of lorry considered necessary owing to increased number of workmen employed necessitating additional transport.

DETAILS OF EXPENDITURE.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1935.
	Original.	Revised.	Actual during 1933.	Actual to 31st Dec. 1933.	Approved for 1934.	Revised Estimate 1934.	Estimated to 31st Dec. 1934.	
	£	£	£	£	£	£	£	£
<i>Brought forward ...</i>			11510	32602	14640	17606	28441	9970
<i>Construction of road and approaches to the Colonial Secretary's Office and to the Hospital</i>	350	—	347	347	—	—	—	—
<i>Additional improvements in the Town of Stanley</i>	1450	—	978	1428	—	—	—	—
<i>Purchase of Portable Stone Crushing Machine</i>	340	—	321	321	—	—	—	—
<i>Purchase of Tumbler Cart</i>	50	—	30	30	—	—	—	—
<i>Purchase of Water Meter</i>	50	—	25	25	—	—	—	—
<i>Purchase of Motor Cycle</i>	35	—	31	31	—	—	—	—
<i>Purchase of Lathe and Accumulators for and Tiling Floor of Electric light Powerhouse</i>	200	—	130	130	—	—	—	—
<i>Construction of Pavilion on Recreation Ground</i>	250	—	243	243	—	—	—	—
<i>Iron Rack and Conveniences for workmen in Dockyard</i>	140	—	140	140	—	—	—	—
<i>Water Main on Public Jetty for supply to Shipping</i>	40	—	31	31	—	—	—	—
Total Public Works Extraordinary			13786	35328	14640	17606	28441	9970

APPENDIX I.

CENTENARY CELEBRATIONS.

Service.	Estimate for whole work.		EXPENDITURE.					Estimate for 1935.
	Original.	Revised.	Actual during 1933.	Actual to 31st Dec. 1933.	Approved for 1934.	Revised for 1934.	Estimated to 31st Dec. 1934.	
	£	£	£	£	£	£	£	£
<i>Improvements to Cathedral Green</i>	300	—	293	293	—	—	—	—
<i>Improvements to Cemetery Port Louis</i>	110	—	85	85	—	—	—	—
<i>Stock Show</i>	400	—	338	338	—	—	—	—
<i>Fireworks display and other entertainments</i>	175	—	203	203	—	—	—	—
<i>Transport</i>	200	—	110	110	—	—	—	—
<i>Holiday Pay</i>	175	—	155	155	—	—	—	—
<i>Miscellaneous</i>	190	—	209	209	—	—	—	—
<i>Commemorative issue of Postage and Revenue</i>	—	—	—	—	—	—	—	—
	—	—	1393	1393	—	—	—	—

The actual expenditure amounting to £1014 in 1932 for the Commemorative issue of Postage and Revenue Stamps was shown under Head VI. Post Office, sub-head 3, of the Estimates of Expenditure for that year.

APPENDIX II.

Officers receiving a pension with the sanction of the Secretary of State, shewing the annual amount granted to each:

NAME.	OFFICE IN COLONY.	£	s.	d.
1. I. Watt	... Chief Clerk & Instructor of Volunteers (1901—1914) ...	81	5	0
2. R. S. Earl	... Colonial Surgeon (1909—1912) ...	15	14	2
3. J. Quayle Dickson	... Colonial Secretary (1913—1914) (a) ...	15	4	0
4. C. W. Hill	... Treasurer, Postmaster, etc. (1892—1901) ...	56	2	0
5. W. P. Martin	... Colonial Secretary (1920—1921) ...	31	15	3
6. C. F. Condell	... Colonial Secretary (1915—1919) ...	80	4	6
7. W. A. Thompson	... Treasurer (1901—1926) ...	280	0	0
8. A. M. Souther	... Schoolmaster (1908—1915) ...	44	10	10
9. Mrs. J. Souther	... Schoolmistress (1908—1915) ...	21	13	2
10. B. Baseley	... Colonial Engineer (1912—1928) ...	200	0	0
11. J. O'Sullivan	... Chief Constable & Gaoler (1903—1930) (b) ...	121	0	11
12. Mrs. M. O'Sullivan	... Gaol Matron (1903—1930) (a) ...	13	19	6
13. E. H. Bound	... Foreman of Works, &c., (1909—1930) ...	79	16	0
14. Mrs. M. Evans	... (c) ...	50	0	0
15. S. H. Riches	... Assistant Customs Officer (1900—1932) ...	117	10	10
16. D. Lehen	... Carter (1908—1931) ...	47	12	0
17. G. M. Smith	... Harbour Master (1912—1921) ...	34	8	0
18. G. R. L. Brown	... Registrar, Supreme Court & Magistrate, etc., (1914—1933) ...	184	9	7
19. Mrs. J. McPherson	... (d) ...	50	0	0
20. Sir T. A. V. Best,	K.C.M.G., K.B.E. Colonial Secretary (1909—1913) ...	52	1	4
		£1577 7 1		

Pensions and allowances granted under the provisions of § 31 of "The Defence Force Ordinance, 1920." (e).

1. Mrs. Henrietta Spencer	... (widow of Cpl. E. Spencer) ...	48	15	0
2. Mr. A. Shire	... (Father of the late Pte. Walter Shire) ...	16	5	0
		£ 65 0 0		
Covering Vote for subsequent additions		1642 7 1		
		70 12 11		
Total ...		£1713 0 0		

(a) Compassionate allowance.

(b) Includes compassionate allowance of £23 5 7.

(c) Compassionate allowance payable for a period of ten years from 1st January, 1928.

(d) Compassionate allowance payable for a period of five years from 14th June, 1932.

(e) S. of S. Despatch No. 46 of 14th April, 1915. C.S. 201/15. Allowances to dependents of F.I. Volunteers who lost their lives on active service, by drowning, 1st December, 1914.

DEPENDENCIES.

1932.

REVENUE.

ORIGINAL ESTIMATE.

£
36,695

ACTUAL.

£
17,446

EXPENDITURE.

ORIGINAL ESTIMATE.

	£	
Ordinary ...	19,898	
Extraordinary ...	—	
	<u>£19,898</u>	

ACTUAL.

	£
Ordinary ...	20,144
Extraordinary ...	—
	<u>£20,144</u>

1933.

REVENUE.

ORIGINAL ESTIMATE.

£
20,245

ACTUAL.

£
12,081

EXPENDITURE.

ORIGINAL ESTIMATE.

	£
Ordinary ...	19,433
Extraordinary ...	—
	<u>£19,433</u>

ACTUAL.

	£
Ordinary ...	18,384
Extraordinary ...	—
	<u>£18,384</u>

1934.

ORIGINAL ESTIMATE.

REVENUE.

£
21,570
£21,570

EXPENDITURE.

	£
Ordinary ...	17,980
Extraordinary ...	—
	<u>£17,980</u>

DEPENDENCIES.

Estimated 1935.

DEPENDENCIES.

Revenue

£ 15300

Expenditure :-

Ordinary

£16363

Extraordinary

Total £16363

ESTIMATED FINANCIAL POSITION ON THE 1st JANUARY, 1935.

Surplus of Assets over Liabilities on 1st January, 1934 :-

Research Fund	£407,814	6	7	
'Discovery' Pension Fund ...	4,861	9	9	
				£412,675 16 4
Revised Estimated Revenue for the year 1934	14,500	0	0	
Research Fund—Interest on Investments	20,000	0	0	
'Discovery' Pension Fund—Interest on Investments	180	0	0	
				£ 34,680 0 0
				£447,355 16 4

Revised estimated Expenditure for the year 1934:-

Ordinary Expenditure ...	£ 17,000	0	0	
Research Fund Expenditure ...	60,000	0	0	
"Discovery" Pension Fund (Appreciation of Investments transferred.)	23	0	0	
				£ 77,023 0 0

Estimated Surplus of Assets over Liabilities on the 31st December, 1934

£ 370,332 16 4

ESTIMATES, DEPENDENCIES, 1935.

41

DETAILS OF REVENUE.

Service.	Actual 1933.		Approved Estimate 1934.		Estimate 1935.	
	£	£	£	£	£	£
Dependencies						
CUSTOMS						
(a) Import Duties :-						
1. Wine ¹	9		20		10	
2. Malt ¹	2		5		5	
3. Spirits ²	194		500		250	
4. Tobacco ^{1†}	195		500		300	
5. Matches ^{1†}	28		50		50	
(b) Export Duties :-						
6. Whale and Seal Oil ³	7602		15000		10000	
7. Guano ⁴	956		1500		1000	
Total Customs		8986		17575		11615
PORT DUES						
8. Tonnage Dues ⁵	130		400		100	
Total Port Dues		130		400		100
INTERNAL REVENUE						
LICENCES:-						
9. Sealing ⁶	150		150		150	
10. Whaling ⁷	350		500		500	
11. Penguin Eggs ⁸	6		5		5	
12. Gun ⁹	10		20		20	
Total Internal Revenue		516		675		675
FEES						
13. Supreme Court ¹⁰	—		10		10	
14. Police Court ¹¹	—		10		10	
15. Registrar-General ¹²	—		5		5	
16. Customs Officers' Services ¹³	23		100		100	
17. Shipping ¹⁴	294		275		275	
Total Fees		317		400		400
RENTS						
18. Crown Lands						
Total Rents	2126	2126	2500	2500	2500	2500
MISCELLANEOUS						
19. Unforeseen	6		20		10	
Total Miscellaneous		6		20		10
Total Dependencies		12081		21570		15300

Ordinance No. 8 of 1929. (2) Ordinance No. 7 of 1931. (3) Ordinance No. 7 of 1934. (4) Ordinance No. 9 of 1930.
 Ordinance No. 6 of 1903. (6) Ordinance No. 8 of 1921. (7) Ordinance No. 5 of 1908. (8) Ordinance No. 9 of 1914.
 Ordinance No. 5 of 1930. (10) Rules of Supreme Court 20th January 1923. (11) Ordinance No. 5 of 1902.
 Ordinance No. 12 of 1853. (13) Ordinance No. 6 of 1903. Regulations of 23 January, and 13th April 1905.
 Notice No. 71 of 6th Nov. 1923. †A preferential rate on British tobacco and matches is granted under
 No. 6 of 1933.

DETAILS OF EXPENDITURE.

Service.	Actual 1933.		Approved Estimate 1934.		Estimate 1935.	
	£		£		£	
DEPENDENCIES.						
I. Ordinary Expenditure.						
(a) Personal Emoluments						
<i>South Georgia.</i>						
1. *Magistrate† £500	500		500		500	
Duty allowance £100	100		100		100	
*Clerk to Magistrate†						
£200-£10-£240	212		240		240	
Duty Allowance £50	10		50		50	
*Customs Officer†						
£200-£10-£240	187		213		223	
Duty Allowance £50	18		50		50	
*Two Assistant Customs Officers†						
£150-£6-£180	165		171		177	
Duty Allowance £50	50		50		50	
*Constable† £120-£6-£150	123		141		147	
Duty Allowance £50	46		50		50	
<i>W/T Station South Georgia</i>						
*One Operator, First Class						
£200-£10-£250	250		250		250	
Charge Allowance £50	50		50		50	
Duty Allowance £50	50		50		50	
One Operator, Second Class						
£150-£10-£200	190		200		200	
Duty Allowance £50	50		50		50	
<i>General</i>						
Whaling Officers	—		100		50	
Government Naturalist	102		125		125	
Total Personal Emoluments ...		2103		2390		2362
(b) Other Charges						
<i>South Georgia</i>						
2. Fuel & Light	224		225		225	
3. Maintenance of works and buildings	64		100		75	
	19		50		50	
4. Furniture Govt. Buildings	103		150		150	
5. Maintenance W/T Station	10		15		15	
6. Fuel for Motor Boat	1		10		10	
7. Uniforms						
Carried forward ...	421	2103	550	2390	525	

I.

Subhead 1. The Magistrate is also Deputy Collector, Deputy Postmaster, Shipping Master and Receiver of Wrecks. Separate quarters provided for Magistrate: other officials at South Georgia share quarters.

Customs Officers receive fees through the medium of a deposit account.

One Office of Assistant Customs Officer not filled during depression in whaling operations.

Pay and allowance for officers detailed for duty with the whaling fleet.

Government Naturalist, Mr. J. E. Hamilton, seconded for service with the "Discovery" Expedition. Mr. A. G. Bennett, Assistant, acting. Office pensionable only for present holder, Mr. A. G. Bennett, in the amount of £100 per annum: see also under Head XV. "Naturalist" of the Colony's expenditure.

DETAILS OF EXPENDITURE.

Service.	Actual 1933		Approved Estimate 1934.		Estimate 1935.	
	£	£	£	£	£	£
<i>Brought forward</i> ...	421	2103	550	2390	525	2362
8. Prisoners' Bedding, &c.	—		5		5	
9. Fire Insurance, Government Buildings	94		100		75	
10. Casual Labour	124		150		150	
11. Repairs to Typewriters	—		5		5	
<i>South Shetlands</i>						
12. Maintenance of Beacon Lights at Deception Island	20		20		20	
<i>General</i>						
13. Refund of Customs Duties	—		500		100	
14. Passages	379		400		400	
15. Travelling & Subsistence allowances	15		100		50	
16. Contributions to Institutions	104		28		59	
17. Law Books, Forms & Stationery	16		30		30	
18. Postal Stores	1		10		10	
19. Telegrams	76		200		100	
20. Whaling Officers' Expenses	17		50		25	
21. Dependencies' Contribution to Central Administration	8722		9000		8000	
22. Carriage of Mails	5834		4000		4000	
23. Crown Agents Expenses	2		25		25	
24. Audit Expenses	123		128		128	
25. Medical Services	32		50		50	
26. Expenses Bisleigh Competitions	150		150		150	
27. Pension of Mr. W. W. Stuart, Customs Officer	44		59		59	
28. Incidental Expenses	7		30		10	
29. New Typewriter	—		—		25	
<i>Expenses in connection with celebration of Colony's Centenary</i>	100		—		—	
Total Other Charges ...		16281		15590		14001
Total Ordinary Expenditure		18384		17980		16367

Subhead 10. Includes wages of Cook for officials' mess in South Georgia.

.. 13. Allowance for minor adjustment of duty payable on exports of whale oil.

.. 15. Vide Rules of 19th February, 1930.

.. 16. Vide Colony's Expenditure Head XVIII, subhead 9.

.. 22. Covers carriage of mails between Stanley and South Georgia and also includes provision for Dependencies' share of improved overseas mail service via Stanley and Monte Video, and half salary of Mail Officer.

.. 24. Vide Colony's Expenditure Head V.

.. 25. Payment for use of services for attendance on Staff at South Georgia of medical officer maintained by whaling companies.

.. 26. Vide Colony's Expenditure Head XVI. Subhead 8.

FALKLAND ISLANDS.

GENERAL WARRANT 1935.

[L.S.]

H. HENNIKER-HEATON,

Governor.

22nd February, 1935.

To The Honourable
The Treasurer.

You are hereby authorized and required to pay during the year 1935 the Personal Emoluments, Pensions, Allowances and Other Charges, under the several Heads of the Estimates for the year 1935, specified in the schedule annexed, as the services become due and are certified, as such and correct, by the Head of the Department concerned.

And for so doing this, together with the Accounts, Certificates and Acquittances, shall be your sufficient warrant and discharge.

By Command,

M. CRAIGIE-HALKETT,

Colonial Secretary.

M.P. 173/34.

SCHEDULE.

FALKLAND ISLANDS.		
PERSONAL EMOLUMENTS	All.	
PENSIONS	All.	
OTHER CHARGES	Head of Service.	Items.
	II. The Governor.	2 to 5.
	III. Colonial Secretary.	2 to 4.
	IV. Treasury and Customs.	2 to 4.
	V. Audit.	2.
	VI. Post Office.	2 to 7.
	VII. Wireless Telegraph.	2 and 3.
	VIII. Electrical.	2 to 5.
	IX. Harbour.	2 to 10.
	X. Legal.	2 & 3.
	XI. Police and Prisons.	2 to 4.
	XII. Medical.	2 to 11.
	XIII. Education.	2 to 9.
	XIV. Ecclesiastical.	2 & 3.
	XV. Naturalist.	2.
	XVI. Military.	2 to 11.
	XVII. Stock.	2 to 6.
	XVIII. Miscellaneous.	1 to 21.
	XIX. Public Works.	2 to 5.
	XX. Public Works Recurrent.	All except 5.
	XXI. Public Works Extraordinary.	All except 11.
DEPENDENCIES.		
PERSONAL EMOLUMENTS.	All.	
	Head of Service.	Item.
OTHER CHARGES	I. Ordinary Expenditure.	2 to 29.

FALKLAND ISLANDS.

GENERAL WARRANT, 1935.

Alfred M. Melin

Governor.
22nd February, 1935.

The Honourable
The Treasurer.

You are hereby authorised and required to pay during the year 1935 the Personal Emoluments, Pensions, Allowances and Other Charges, under the several Heads of the Estimates for the year 1935, specified in the schedule annexed, as the services become due and are certified, as such and correct, by the Head of the Department concerned.

And for so doing this, together with the Accounts, Certificates and Acquittances, shall be your sufficient warrant and discharge.

By Command,

Mr. Craigie Barker

Colonial Secretary.

SCHEDULE.

FALKLAND ISLANDS.

Personal Emoluments.

All.

Contributions.

All.

Other Charges.

Head of Service.

Items.

II. The Governor. 2 to 5.

III. Colonial Secretary. 2 to 4.

IV. Treasury and Customs. 2 to 4.

V. Audit 2.

VI. Post Office. 2 to 7.

VII. Wireless Telegraph. 2 and 3.

VIII. Electrical. 2 to 5.

IX. Harbour. 2 to 10.

X. Legal. 2 and 3.

XI. Police and Prisons. 2 to 4.

XII. Medical. 2 to 11.

XIII. Education. 2 to 9.

XIV. Ecclesiastical. 2 and 3.

XV. Naturalist. 2.

XVI. Military. 2 to 11.

XVII. Stock. 2 to 6.

XVIII. Miscellaneous. 1 to 21.

XIX. Public Works. 2 to 5.

XX. Public Works Recurrent. All except 5.

XXI. Public Works Extraordinary. All except 11.

DEPENDENCIES.

Emoluments.

All.

I. Ordinary Expenditure.

2 to 29.